

CITIZENS' BOND OVERSIGHT COMMITTEE
Riverside Community College District
October 13, 2022 – 3:15pm
District Office, Conference Room 309
3801 Market Street, Riverside, California 92501

ORDER OF BUSINESS

Pledge of Allegiance

Pursuant to directives from Cal/OSHA and Riverside County Public Health, students, employees, and visitors are required to wear a well-fitted mask while in the District building, including during attendance at Citizen Bond Oversight Committee (CBOC) meetings in person. Public access to the in-person meeting will begin 30 minutes prior to the start of the meeting. In order to encourage public participation to the greatest extent possible, a continued virtual link will be provided via live streaming [Riverside Community College District's YouTube Channel](#).

Submission of Public Comments

1. Anyone who wishes to make a presentation to the CBOC on an agenda item in person is requested to complete a "REQUEST TO ADDRESS THE CBOC" card, available from the Executive Administrative Assistant. However, the CBOC Chair will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the CBOC Chair has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less. (This time limit will be doubled for members of the public utilizing a translator to ensure the non-English speaker receives the same opportunity to directly address the CBOC, unless simultaneous translation equipment is used.)
2. Members of the public may directly voice their comments virtually through Zoom by completing the [virtual comments request form](#). Submissions must be received prior to 3pm the day of the meeting to be included.
3. Written public comments may be sent to CBOC@rccd.edu, which will be read during the public comment portion of the meeting. Submissions by email must be received prior to 3pm the day of the meeting to be included.

Anyone who requires a disability-related modification or accommodation to participate in any meeting should contact the Vice Chancellor, Institutional Advancement and Economic Development office at (951) 203-3639 and speak to an Executive Administrative Assistant as far in advance of the meeting as possible.

I. CALL TO ORDER

II. COMMENTS FROM THE PUBLIC

CBOC invites comments from the public regarding any matters within the jurisdiction of the Committee. Due to the Ralph M. Brown Act, the Committee cannot address or respond to comments made under Public Comment.

III. APPROVAL OF MINUTES

- a. Updated Minutes from July 14, 2022
Recommended Action: Approval

IV. **MEASURE C FINANCIAL UPDATE**

a. Project Commitments Summary Report as of September 30, 2022
Information Only

b. Capital Program Executive Summary (CPES) Report July 1 to September 30, 2022
Information Only

V. **MEASURE C PROJECTS UPDATE**

a. Board Reports - Using Measure C Funding as of August 16 to September 23, 2022
Information Only

b. Measure C Project Summary Status Updates as of October 13, 2022
Information Only

VI. **BUSINESS FROM COMMITTEE MEMBERS**

a. Other Business
Discussion Only

VII. **ADJOURN**

CITIZENS' BOND OVERSIGHT COMMITTEE
Riverside Community College District
July 14, 2022 – 3pm
District Office, Conference Room 309
3801 Market Street, Riverside, California 92501

COMMITTEE MEMBERS PRESENT

Warren Avery, Chair
Eva Petty, Vice-Chair
Patricia Reynolds
Michael Vahl
Fauzia Rizvi
Monica Delgadillo
Dwight Tate

DISTRICT STAFF PRESENT

Chancellor, Wolde-Ab Isaac
Vice Chancellor, Business & Financial Services, Aaron Brown
Vice Chancellor, Institutional Advancement & Economic Development, Rebeccah Goldware
Associate Vice Chancellor, Facilities Planning & Development, Hussain Agah
Director, Business Services, Misty Griffin
Information Architect, Mark Knight
Executive Administrative Assistant, Renee Vigil

CALL TO ORDER

3:02pm the CBOC meeting was called to order. The pledge of allegiance led by Chair Avery.

COMMENTS FROM THE PUBLIC

Chair Avery reminded the CBOC that public comments can be made in-person, via Zoom or an email can be submitted to the CBOC@rccd.edu. Attendance was taken and six members were present with Vice Chair Petty participating remotely. Member Rizvi was absent during roll call. No public comments were received.

APPROVAL OF MINUTES FROM JANUARY 13, 2022

Member Tate motioned to approve the minutes and Member Delgadillo seconded. Member Rizvi joined the meeting during the vote for this item. (7 ayes)

APPROVAL OF MINUTES FROM APRIL 14, 2022

Member Vahl motioned to approve the minutes and Member Rizvi seconded. (7 ayes)

MEASURE C FINANCIAL UPDATE - PROJECT COMMITMENTS SUMMARY REPORT AS OF JUNE 30, 2022

Director Griffin shared the Project Commitments Summary Report highlights changes since the last meeting. There was a reduction of cash in the amount of approximately \$3.4 million. The proposed projects/in-progress and contingency change in scope of work for \$200,000 at Moreno Valley College. Misty shared there were changes to non-Measure C funding as well. No questions received for this item.

CAPITAL PROGRAM EXECUTIVE SUMMARY (CPES) REPORT APRIL 1 TO JUNE 30, 2022

Director Griffin presented that the CPES Report reflects budget changes. The changes reflect about \$200,000 and \$1.2 million had changed that are not related to Measure C.

MEASURE C PROJECTS UPDATE - BOARD REPORTS - USING MEASURE C FUNDING AS OF APRIL 19, 2022

Associate Vice Chancellor Agah presented the Board reports from April 19, 2022. The first Board report

was for the Moreno Valley College Student Services renovation project which added a scope of work to the first floor to accommodate Disability Support Services, food bank and clothing closet. A question was received from Member Rizvi about the older area space? Hussain explained the old space will be used for lecture spaces and will be relocated in a similar area. Chair Avery asked about changes with the old portables and college. Hussain and Vice Chancellor Brown explained that the functions were to be moved onsite at Student Services for a "one-stop shop" all located in a centralized area on campus. The second Board report was for the Architectural Services Agreement Amendment No. 1 with 19six Architects for the Moreno Valley College Student Service renovation project.

MEASURE C PROJECT SUMMARY STATUS UPDATES AS OF JULY 14, 2022

Associate Vice Chancellor Agah presented shared about the Riverside City College Life Science/Physical Science reconstruction project for Business Education + CIS. The project's working drawings were approved by the State Chancellor's Office on June 14, 2022 and is currently out to bid. Construction bids are due on July 19, 2022. There were two other projects shared from Moreno Valley College. The first project was for the Student Service Welcome Center Project which was approved in April by the Board of Trustees a project budget augmentation in the total amount of \$1,700,000 (\$500,000 Measure C, \$1,000,000 general funds and \$200,000 State scheduled maintenance funds) for the added scope of work to increase the total project budget from \$5,000,000 to \$6,700,000. Working drawings have been submitted to the Division of the State Architect (DSA) for review. DSA approval is anticipated by the end of October 2022. The second project was for the Ben Clark Training Center (Education Building I) which this project is currently 75% through the construction phase and substantial completion is scheduled by the end of August 2022.

Chair Avery asked when will the Board approve the Life Science RFP and the Board will approve this project August 16, 2022. Then this will be submitted to the state which can take about 30 days. Member Rizvi asked about inflation prices and how that is incorporated. Hussain explained that the District has this written into the bid process in case these projects are over budget. Discussion took place about inflation numbers and how the District is handling overages.

BUSINESS FROM COMMITTEE MEMBERS - REVIEW DRAFT 2021-22 CBOC ANNUAL REPORT

Vice Chancellor Goldware presented the draft 2021-22 CBOC Annual Report. It was shared that the minutes were all summarized and approved; the photo for a Norco College building image was removed and switched out before going to the Board. The District will file this with the Board for finalization.

FACILITY PLANNING AND DEVELOPMENT (FPD) MEASURE C PROJECTS SITE

Vice Chancellor Goldware shared the updated FPD website with the CBOC which highlights the Measure C projects.

OTHER BUSINESS - WELCOME AND THANKS TO CBOC MEMBERS CONTINUED SERVICE

Chair Avery thanked the CBOC members who have committed to serve a second term and appreciation for continued service. Chancellor Isaac thanked the CBOC for volunteering their time to support the District. A question was received from Member Vahl about the football field as he recalled the turf was discussed when he joined the CBOC. There are issues with the track and football field to be ready by 2023. There were funds from Measure C to install AstroTurf and resurface the track.

ADJOURN

The CBOC meeting was adjourned at 3:31pm.

Riverside Community College District
Measure C - Project Commitments Summary
Series A, Series B, Series A Refunding, Series 2007 C, Series 2010 D, Series 2015 E, Series 2019 F
as of September 30, 2022

Measure C Authorization

Voter Approved Measure C Authorization - March 2004	\$	350,000,000
Issuances Series 2004 A through Series 2019 F		<u>(350,000,000)</u>
Remaining Measure C Authorization	\$	<u>-</u>

Measure C - Cash on Hand

\$ 17,043,820

Proceeds/Income

<u>Issuance Proceeds</u>		
Series 2004 A through Series 2019 F	\$	350,000,000

<u>Issuance Premiums</u>		
Series 2004 A through Series 2019 F		14,230,564

<u>Interest Income</u>		
FY 2004-2005 through FY 2022-2023		13,796,974

<u>Other Income</u>		
Energy Rebates - FY 2006-2007 through FY 2017-2018	\$	645,219
Aquatics Project Donations		6,709,056
Municipal Derivatives Settlement		2,816
Self Generation incentive Program Funds (Fuel Cell)		<u>404,441</u>
Total Other Income		<u>7,761,532</u>

Total Proceeds/Income	\$	385,789,070
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Project Commitments / Proposed Projects

Completed Projects	\$	329,249,860
In-Progress Projects		54,722,253
Program Reserve / Contingency		<u>450,834</u>
Total Project Commitments		<u>384,422,947</u>

FY 2022-2023 Contingency Account	\$	<u>1,366,122</u>
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Riverside Community College District
 Measure C - Project Commitments Summary Combined
 as of September 30, 2022

Project	Project Funding Source								Actual Measure C Expenditures thru 09/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Measure C Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Completed									
Certificates of Participation (1993 & 2001) - Refunding	\$ 12,492,085	\$ -	\$ 12,492,085	\$ -	\$ 12,492,085	\$ -	\$ 12,492,085	\$ 12,492,085	
GO Bond Issuance Related Expenditures	1,751,434	3,616,242	5,367,676	-	5,367,676	-	5,367,676	\$ 5,367,676	
Bridge Space - Riverside	1,162,367	12,765 1	1,175,132	-	1,175,132	-	1,175,132	\$ 1,175,132	
Phone and Voicemail Upgrades - District Wide	349,000	-	349,000	-	349,000	-	349,000	\$ 349,000	
Computer/Network/ System Upgrades - District Wide	33,384	968,668 1	1,002,052	-	1,002,052	-	1,002,052	\$ 1,002,052	
MLK Renovation - Riverside	1,252,000	(241,386) 2	1,010,614	-	1,010,614	6,999,477 a	8,010,091	\$ 1,010,614	
Room Renovations - Norco	100,019	-	100,019	-	100,019	-	100,019	\$ 100,019	
Swing Space - Riverside	208,625	4,065,109 1	4,273,734	-	4,273,734	-	4,273,734	\$ 4,273,734	
Wheelock PE Complex/Athletic Field - Riverside	4,760,000	(243,565) 2	4,516,435	-	4,516,435	-	4,516,435	\$ 4,516,435	
Phase I - Parking Structure - Riverside	9,000	20,931,662 1	20,940,662	-	20,940,662	-	20,940,662	\$ 20,940,662	
ECS Secondary Effects - Moreno Valley	19,000	267,227 2	286,227	-	286,227	-	286,227	\$ 286,227	
RCCD System Office Purchase	2,534,429	95,552 1	2,629,981	-	2,629,981	-	2,629,981	\$ 2,629,981	
Emergency Phone Project - District Wide	379,717	-	379,717	-	379,717	-	379,717	\$ 379,717	
Lovekin Parking/Tennis Project - Riverside	4,475,000	(123,276)	4,351,724	-	4,351,724	-	4,351,724	\$ 4,351,724	
Food Services "grab-n-go" Facility Project - Riverside	1,600,000	(1,518,628)	81,372	-	81,372	-	81,372	\$ 81,372	
PBX Building - Riverside	500,000	(71,881) 2	428,119	-	428,119	-	428,119	\$ 428,119	
Long Range Master Plan - District Wide	1,460,384	(21,307) 2	1,439,077	-	1,439,077	-	1,439,077	\$ 1,439,077	
Hot Water Loop System & Boiler Repl. - Moreno Valley	50,000	819,848 1	869,848	-	869,848	-	869,848	\$ 869,848	
Logic Domain - Capital Project Management System	96,000	168,375 1	264,375	-	264,375	-	264,375	\$ 252,512	
Infrastructure Projects - District Wide	153,700	330,714 1	484,414	-	484,414	-	484,414	\$ 484,414	
Utility Retrofit Project - District Wide	3,274,248	2,906,940 2	6,181,188	-	6,181,188	-	6,181,188	\$ 6,181,188	
Stokoe Innovative Learning Center - Riverside	17,500	7,382,005 1	7,399,505	-	7,399,505	2,444,632 a	9,844,137	\$ 7,399,505	
Bradshaw Building Electrical Project - Riverside	500,000	(133,647) 2	366,353	-	366,353	-	366,353	\$ 366,353	
Food Services Remodel - Riverside	583,070	404,635 1	987,705	-	987,705	-	987,705	\$ 987,705	
Food Services Remodel - Moreno Valley	1,956,615	692,991 1	2,649,606	-	2,649,606	28,000	2,677,606	\$ 2,649,606	
Quad Modernization - Riverside	5,162,368	4,009,439 1	9,171,807	-	9,171,807	12,554,000 a	21,725,807	\$ 9,171,807	
ECS Building Upgrade Project - Moreno Valley/Norco	625,327	(235,766) 2	389,561	-	389,561	-	389,561	\$ 389,561	
Modular Redistribution Projects (All campuses and BCTC)	2,161,812	6,264,050 1	8,425,862	-	8,425,862	-	8,425,862	\$ 8,425,862	
Industrial Technology Facility Project - Norco	10,147,826	(432,476) 2	9,715,350	-	9,715,350	18,990,000 a	28,705,350	\$ 9,715,350	

Riverside Community College District
Measure C - Project Commitments Summary Combined
as of September 30, 2022

Project	Project Funding Source								Actual Measure C Expenditures thru 09/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Budget Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Scheduled Maintenance - Historic - District Wide	322,000	1,081,045	1,403,045	-	1,403,045	2,515,182	s	3,918,227	\$ 1,403,045
Soccer Field / Artificial Turf - Norco	285,000	3,594,314	2 3,879,314	-	3,879,314	-		3,879,314	\$ 3,879,314
Safety and Site Improvement Project - Norco	1,700,000	(732,558)	2 967,442	-	967,442	-		967,442	\$ 967,442
Safety and Site Improvement Project - Moreno Valley	900,000	(180,173)	2 719,827	-	719,827	200,000		919,827	\$ 719,827
Administrative Move to Humanities Bldg - Moreno Valley	50,000	(24,010)	2 25,990	-	25,990	-		25,990	\$ 25,990
Center for Student Success - Norco	11,042,820	4,591,053	3 2 15,633,873	-	15,633,873	-		15,633,873	\$ 15,633,873
Aquatics Center - Riverside	5,000,000	5,874,233	10,874,233	-	10,874,233	d		10,874,233	\$ 10,874,233
Central Plant Boiler Replacement - Norco	50,700	111,147	1 161,847	-	161,847	-		161,847	\$ 161,847
Parking Structure Fall Deterrent - Riverside	20,300	(12,724)	2 7,576	-	7,576	-		7,576	\$ 7,576
Nursing Portables - Moreno Valley	1,300,694	(595,356)	2 705,338	-	705,338	-		705,338	\$ 705,338
Interim Parking Lease - Riverside	260,000	(82,977)	2 177,023	-	177,023	-		177,023	\$ 177,023
Technology Building A Remodel Project - Riverside	935,000	(923,625)	2 11,375	-	11,375	-		11,375	\$ 11,375
Learning Gateway Building - Moreno Valley	31,800,000	(26,815,739)	2 4,984,261	-	4,984,261	-		4,984,261	\$ 4,984,261
Black Box Theatre Remodel Project - Riverside	761,750	(750,795)	2 10,955	-	10,955	-		10,955	\$ 10,955
DSA Project Closures - District Wide	75,000	(67,710)	7,290	-	7,290	-		7,290	\$ 7,290
Quad Basement Remodel Project - Riverside	467,500	(114,559)	352,941	-	352,941	-		352,941	\$ 352,941
March Dental Education Center - Moreno Valley	500,000	9,377,088	1 9,877,088	-	9,877,088	-		9,877,088	\$ 9,877,088
PBX / NOC / M & O Facility - Norco	13,890,543	(2,613,533)	2 11,277,010	-	11,277,010	-		11,277,010	\$ 11,277,010
Secondary Effects Project - Norco	1,100,000	14,928,180	1 16,028,180	-	16,028,180	-		16,028,180	\$ 16,028,180
2010 IPP / FPP - District	350,000	(350,000)	3 2 -	-	-	-		-	\$ -
Nursing/Sciences Building - Riverside	35,336	16,311,867	2 16,347,203	-	16,347,203	45,439,400	u p	61,786,603	\$ 16,347,203
Utility Infrastructure Project - District Wide	500,000	5,732,049	3 6,232,049	-	6,232,049	-		6,232,049	\$ 6,232,049
Audio Visual Upgrade and Lighting Project - Moreno Valley	200,000	(65,543)	134,457	-	134,457	-		134,457	\$ 134,457
Emergency Phone Project - Moreno Valley	450,000	(108,418)	341,582	-	341,582	-		341,582	\$ 341,582
Mechanical Upgrade Project - Moreno Valley	875,000	(214,755)	660,245	-	660,245	-		660,245	\$ 660,245
Physicians Assistant Laboratory Remodel - Moreno Valley	120,000	(70,809)	49,191	-	49,191	-		49,191	\$ 49,191
Science Laboratories Remodel Project - Moreno Valley	500,000	(197,196)	302,804	-	302,804	-		302,804	\$ 302,804
Coil School for the Arts - Riverside	16,180,000	8,100,001	24,280,001	-	24,280,001	13,660,934	l a r	37,940,935	\$ 25,736,077
Coil School for the Arts - Parking Structure - Riverside	1,456,076	-	1,456,076	-	1,456,076	3,151,924	r	4,608,000	\$ -
Wheelock PE Complex Gymnasium Retrofit - Phase I & II - Riverside	194,546	13,010,336	1 13,204,882	-	13,204,882	9,165,000	ap	22,369,882	\$ 13,204,882

Riverside Community College District
Measure C - Project Commitments Summary Combined
as of September 30, 2022

Project	Project Funding Source								Actual Measure C Expenditures thru 09/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Measure C Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Groundwater Monitoring Wells - Norco	100,000	111,149	211,149	-	211,149	16,696	227,845	\$	211,149
PBX / NOC / M & O Facility - Moreno Valley	3,024,082	(92,375)	2,931,707	-	2,931,707	-	2,931,707	\$	2,931,707
Student/Academic Services Facility Project - Moreno Valley	43,336	5,896,481	5,939,817	-	5,939,817	14,036,000	19,975,817	\$	5,939,817
Swing Space - Market Street Properties	484,500	252,803	737,303	-	737,303	-	737,303	\$	737,303
ADA Transition Plan - District Wide	481,780	5,564,382	6,046,162	-	6,046,162	42,869	6,089,031	\$	6,046,162
Cellular Repeater Booster System - Riverside	25,000	(6,121)	18,879	-	18,879	-	18,879	\$	18,879
Student Services Building - Riverside	31,858,000	(9,566,766) ³	22,291,234	-	22,291,234	-	22,291,234	\$	22,291,234
Electronic Contract Document Storage - District Wide	50,000	(50,000)	-	-	-	-	-	\$	-
District Design Standards	35,000	310,032 ¹	345,032	-	345,032	-	345,032	\$	345,031
Culinary Arts / District Office Building - District	23,043,996	10,283,861 ³	33,327,857	-	33,327,857	1,624,757 ^r	34,952,614	\$	33,327,857
Master Plan Updates - District Wide	2,032,800	(24,463)	2,008,337	-	2,008,337	-	2,008,337	\$	2,008,338
Soccer Field Turf Replacement - Norco	250,324	-	250,324	-	250,324	257,324	507,648	\$	250,324
Greenhouse Building - Riverside	500,000	-	500,000	-	500,000	103,500	603,500	\$	500,000
Ben Clark Training Center Corrections Platform - MV	680,000	(2,406)	677,594	-	677,594	2,635,456	3,313,050	\$	677,594
IT Upgrade (including audit) - District Wide	6,000,000	(103) ³	5,999,897	-	5,999,897	-	5,999,897	\$	5,999,897
Alumni Carriage House Restoration Project	130,000	(7,730)	122,270	-	122,270	-	122,270	\$	122,270
Total Completed Projects	\$ 217,875,993	\$ 111,373,867	\$ 329,249,860	\$ -	\$ 329,249,860	\$ 133,865,151	\$ 463,115,011	\$	\$ 329,237,997
In-Progress or Initial Phase									
Life Science / Physical Science Reconstruction - Riverside	\$ 32,500	\$ 6,276,063	\$ 6,308,563	\$ -	\$ 6,308,563	\$ 32,036,437 ^p	\$ 38,345,000	\$	\$ 827,367
Feasibility / Planning / Management / Staffing	7,775,535	-	7,775,535	850,601	8,626,136	-	8,626,136	\$	\$ 6,890,639
Center for Human Performance - Norco	83,000	3,500	86,500	-	86,500	2,702,000 ^p	2,788,500	\$	86,500
Health Science Center - Moreno Valley	94,271	70,700	164,971	-	164,971	-	164,971	\$	164,971
Ben Clark Training Center Education Center Building - Moreno Valley	84,500	13,000,000	13,084,500	-	13,084,500	-	13,084,500	\$	\$ 9,984,646
Center for Human Performance - Moreno Valley	30,000	82,009	112,009	-	112,009	- ^p	112,009	\$	112,009
Cosmetology Building - Riverside	20,000	122,500	142,500	-	142,500	- ^p	142,500	\$	142,500
Scheduled Maintenance - New - District Wide	840,000	2,020,000	2,860,000	-	2,860,000	313,550	3,173,550	\$	2,652,532
Library Learning Center - Moreno Valley	127,000	16,000	143,000	-	143,000	-	143,000	\$	142,914
Self-Generation Incentive Program - Norco	10,000	3,100,000	3,110,000	-	3,110,000	- ^t	3,110,000	\$	3,084,801
Multimedia and Arts Center (MAC) - Norco	114,000	-	114,000	-	114,000	-	114,000	\$	114,000
Student Services Welcome Center Project - Moreno Valley	11,000,000	8,200,000	19,200,000	-	19,200,000	1,200,000	20,400,000	\$	\$ 13,955,673

Riverside Community College District
 Measure C - Project Commitments Summary Combined
 as of September 30, 2022

Project	Project Funding Source								Actual Measure C Expenditures thru 09/30/22
	Board Approved Initial Measure C Project Budget	Subsequent Approved Budget Adjustments	Current Board Approved Measure C Project Budget	Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
Football Field and Running Track Renovation - Riverside	620,675	-	620,675	-	620,675	7,079,325	7,700,000	\$ -	
Elevators Mod/Fire Alarm System Repair/Upgrade MV	651,789	348,211	1,000,000	-	1,000,000	273,855	1,273,855	\$ 979,093	
Total In-Progress or Initial Phase Projects	\$ 21,483,270	\$ 33,238,983	\$ 54,722,253	\$ 850,601	\$ 55,572,854	\$ 43,605,167	\$ 99,178,021	\$ 39,137,645	
Program Reserve/Contingency									
Program Contingency - District Wide	10,000,000	(9,549,166) ³	450,834	-	-	-	-	-	
Program Reserve - District Wide	24,000,000	(24,000,000) ³	-	-	-	-	-	-	
Total Program Reserve/Contingency	\$ 34,000,000	\$ (33,549,166)	\$ 450,834	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Projects	\$ 273,359,263	\$ 111,063,684	\$ 384,422,947	\$ 850,601	\$ 384,822,714	\$ 177,470,318	\$ 562,293,032	\$ 368,375,641	
Five Year Capital Construction Plan									
Life Science / Physical Science Remodel - Riverside	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total 5 Yr Cap Constr Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

- a Actual State Construction Act Funding
- d Private donations
- la LaSierra Funding
- p Projected State Construction Act Funding
- r Redevelopment Funding
- s Actual State Scheduled Maintenance Funding Requiring District Match
- t SGIP Grant Incentives
- h Riverside Community Hospital

- 1 Change Order(s) / Scope Change / Additional Phases
- 2 Project Budget Savings
- 3 Reallocated to Specific Project

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

Project	Project Funding Source					Actual Measure C Expenditures thru 09/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 21,820,007</u>			
<u>District Allocation</u>						
<u>Completed</u>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 737,033	\$ -	\$ 737,033	\$ -	\$ 737,033	\$ 737,033
GO Bond Issuance Related Expenditures	316,693	-	316,693	-	316,693	\$ 316,693
Phone and Voicemail Upgrades - District Wide	20,589	-	20,589	-	20,589	\$ 20,589
Computer/Network/System Upgrades - District Wide	59,121	-	59,121	-	59,121	\$ 59,122
RCCD System Office Purchase	2,629,981	-	2,629,981	-	2,629,981	\$ 2,629,981
Emergency Phone Project - District Wide	10,000	-	10,000	-	10,000	\$ 10,000
Logic Domain - Capital Project Management System	15,598	-	15,598	-	15,598	\$ 14,898
Infrastructure Projects - District Wide	28,580	-	28,580	-	28,580	\$ 28,580
DSA Project Closures - District Wide	7,290	-	7,290	-	7,290	\$ 7,290
2010 IPP/FPP - District - 5.9%	-	-	-	-	-	\$ -
Swing Space - Market Street Properties	737,303	-	737,303	-	737,303	\$ 737,303
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Culinary Arts/District Office Building - District - 50%	16,472,929	-	16,472,929	812,378	17,285,307	\$ 16,663,929
Alumni Carriage House Restoration Project	122,270	-	122,270	-	122,270	\$ 122,270
Total District Completed Projects	<u>\$ 21,157,387</u>	<u>\$ -</u>	<u>\$ 21,157,387</u>	<u>\$ 812,378</u>	<u>\$ 21,969,765</u>	<u>\$ 21,347,688</u>
<u>In-Progress or Initial Phase</u>						
Feasibility/Planning/Management/Staffing	\$ 458,757	\$ 50,185	\$ 508,942	\$ -	\$ 508,942	\$ 406,548
Scheduled Maintenance New Allocation - District Wide	7,443	-	7,443	-	7,443	\$ 7,443
Total District In-Progress or Initial Phase Projects	<u>\$ 466,200</u>	<u>\$ 50,185</u>	<u>\$ 516,385</u>	<u>\$ -</u>	<u>\$ 516,385</u>	<u>\$ 413,991</u>
Total All District Projects	<u>\$ 21,623,587</u>	<u>\$ 50,185</u>	<u>\$ 21,673,772</u>	<u>\$ 812,378</u>	<u>\$ 22,486,150</u>	<u>\$ 21,761,679</u>
Total Remaining District Allocation			<u>\$ 146,235</u>			
<u>Five Year Capital Construction Plan</u>						
Total District 5 Yr Capital Construction Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

Project	Project Funding Source					Actual Measure C Expenditures thru 09/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 193,193,476</u>			
Completed						
Certificates of Participation (1993 & 2001) - Refunding	\$ 6,583,329	\$ -	\$ 6,583,329	\$ -	\$ 6,583,329	\$ 6,583,329
GO Bond Issuance Related Expenditures	2,828,765	-	2,828,765	-	2,828,765	\$ 2,828,765
Phone and Voicemail Upgrades - District Wide	183,925	-	183,925	-	183,925	\$ 183,925
Computer/Network/System Upgrades - District Wide	528,081	-	528,081	-	528,081	\$ 528,081
Emergency Phone Project - District Wide	178,626	-	178,626	-	178,626	\$ 178,626
Long Range Master Plan - District Wide	786,422	-	786,422	-	786,422	\$ 786,422
Logic Domain - Capital Project Management System	139,326	-	139,326	-	139,326	\$ 133,075
Infrastructure Projects - District Wide	255,287	-	255,287	-	255,287	\$ 255,286
Utility Retrofit Project - District Wide	3,205,284	-	3,205,284	-	3,205,284	\$ 3,205,284
Modular Redistribution Project - Riverside	2,376,458	-	2,376,458	-	2,376,458	\$ 2,376,458
Bridge Space - Riverside	1,175,132	-	1,175,132	-	1,175,132	\$ 1,175,132
MLK Renovation - Riverside	1,010,614	-	1,010,614	6,999,477 a	8,010,091	\$ 1,010,614
Swing Space - Riverside	4,273,734	-	4,273,734	-	4,273,734	\$ 4,273,734
Wheelock PE Complex/Athletic Field - Riverside	4,516,435	-	4,516,435	-	4,516,435	\$ 4,516,435
Phase I - Parking Structure - Riverside	20,940,662	-	20,940,662	-	20,940,662	\$ 20,940,662
PBX Building - Riverside	428,119	-	428,119	-	428,119	\$ 428,119
Stokoe Innovative Learning Center - Riverside	7,399,505	-	7,399,505	2,444,632 a	9,844,137	\$ 7,399,505
Quad Modernization - Riverside	9,171,807	-	9,171,807	12,554,000 a	21,725,807	\$ 9,171,807
Bradshaw Building Electrical Project - Riverside	366,353	-	366,353	-	366,353	\$ 366,353
Food Services Remodel - Riverside	987,705	-	987,705	-	987,705	\$ 987,705
Scheduled Maintenance - Historic - District Wide	870,873	-	870,873	1,516,571	2,387,444	\$ 870,873
Black Box Theatre Remodel Project - Riverside	10,955	-	10,955	-	10,955	\$ 10,955
Food Services "grab-n-go" Facility Project - Riverside	81,372	-	81,372	-	81,372	\$ 81,372
Lovekin Parking/Tennis Project - Riverside	4,351,724	-	4,351,724	-	4,351,724	\$ 4,351,724
Technology Building A Remodel Project - Riverside	11,375	-	11,375	-	11,375	\$ 11,375
Aquatics Center - Riverside	10,874,233	-	10,874,233 d	-	10,874,233	\$ 10,874,233
Interim Parking Lease - Riverside	177,023	-	177,023	-	177,023	\$ 177,023
Parking Structure Fall Deterrent - Riverside	7,576	-	7,576	-	7,576	\$ 7,576
Quad Basement Remodel Project - Riverside	352,941	-	352,941	-	352,941	\$ 352,941

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

Project	Project Funding Source					
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	Actual Measure C Expenditures thru 09/30/22
	2010 IPP/FPP - District - 52.7%	-	-	-	-	-
Coil School for the Arts - Riverside	24,280,001	-	24,280,001	13,660,934 ^{la} _r	37,940,935	\$ 25,736,077
Coil School for the Arts - Parking Structure - Riverside	1,456,076	-	1,456,076	3,151,924 _r	4,608,000	\$ -
Wheelock PE Complex Gymnasium Retrofit - Phase II - Riverside	13,204,882	-	13,204,882	9,165,000 ^a _p	22,369,882	\$ 13,204,882
Cellular Repeater Booster System - Riverside	18,879	-	18,879	-	18,879	\$ 18,879
Student Services Building - Riverside	22,291,234	-	22,291,234	-	22,291,234	\$ 22,291,234
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Culinary Arts/District Office Building - Riverside - 50%	16,854,928	-	16,854,928	812,379 _r _h	17,667,307	\$ 16,663,929
Master Plan Updates - District Wide	954,923	-	954,923	-	954,923	\$ 954,923
Greenhouse Building - Riverside	500,000	-	500,000	103,500	603,500	\$ 500,000
Nursing/Sciences Building - Riverside	16,347,203	-	16,347,203	45,439,400 ^a _p	61,786,603	\$ 16,347,203
Total Riverside Completed Projects	\$ 179,981,767	\$ -	\$ 179,981,767	\$ 95,847,817	\$ 275,829,584	\$ 179,784,516
<u>In-Progress or Initial Phase</u>						
Feasibility/Planning/Management/Staffing	\$ 4,097,707	\$ 448,267	\$ 4,545,974	\$ -	\$ 4,545,974	\$ 3,631,367
Life Science/Physical Science Reconstruction - Riverside	6,308,563	-	6,308,563	32,036,437 _p	38,345,000	\$ 827,367
Cosmetology Building - Riverside	142,500	-	142,500	-	142,500	\$ 142,500
Football Field and Running Track Renovation Project - Riverside	620,675	-	620,675	7,079,325	7,700,000	\$ -
Scheduled Maintenance New Allocation - District Wide	1,593,997	-	1,593,997	168,690	1,762,687	\$ 1,457,986
Total Riverside In-Progress or Initial Phase Projects	\$ 12,763,442	\$ 448,267	\$ 13,211,709	\$ 39,284,452	\$ 52,496,161	\$ 6,059,220
Total All Riverside Projects	\$ 192,745,209	\$ 448,267	\$ 193,193,476	\$ 135,132,269	\$ 328,325,745	\$ 185,843,735
Total Remaining Riverside Allocation				\$ 0		
<u>Five Year Capital Construction Plan</u>						
Life Science / Physical Science Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Riverside 5 Yr Capital Construction Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

Project	Project Funding Source					Actual Measure C Expenditures thru 09/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 72,658,945</u>			
<u>Completed</u>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 2,535,893	\$ -	\$ 2,535,893	\$ -	\$ 2,535,893	\$ 2,535,893
GO Bond Issuance Related Expenditures	1,089,638	-	1,089,638	-	1,089,638	\$ 1,089,638
Phone and Voicemail Upgrades - District Wide	70,847	-	70,847	-	70,847	\$ 70,847
Computer/Network/System Upgrades - District Wide	203,417	-	203,417	-	203,417	\$ 203,417
Emergency Phone Project - District Wide	102,773	-	102,773	-	102,773	\$ 102,773
Long Range Master Plan - District Wide	362,670	-	362,670	-	362,670	\$ 362,670
Logic Domain - Capital Project Management System	53,668	-	53,668	-	53,668	\$ 51,260
Infrastructure Projects - District Wide	98,336	-	98,336	-	98,336	\$ 98,336
Utility Retrofit Project - District Wide	1,587,401	-	1,587,401	-	1,587,401	\$ 1,587,401
Modular Redistribution Projects (All campuses and BCTC)	2,109,572	-	2,109,572	-	2,109,572	\$ 2,109,573
Room Renovations - Norco	100,019	-	100,019	-	100,019	\$ 100,019
ECS Building Upgrade Project - Moreno Valley / Norco	137,265	-	137,265	-	137,265	\$ 137,266
Industrial Technology Facility Project - Norco	9,715,350	-	9,715,350	18,990,000 a	28,705,350	\$ 9,715,350
Scheduled Maintenance - Historic - District Wide	180,850	-	180,850	362,942	543,792	\$ 180,850
Soccer Field/Artificial Turf - Norco	3,879,314	-	3,879,314	-	3,879,314	\$ 3,879,314
Safety and Site Improvement Project - Norco	967,442	-	967,442	-	967,442	\$ 967,442
Center for Student Success - Norco	15,633,873	-	15,633,873	-	15,633,873	\$ 15,633,873
PBX/Network Operations Centers - Norco	11,277,010	-	11,277,010	-	11,277,010	\$ 11,277,010
Secondary Effects Project - Norco	16,028,180	-	16,028,180	-	16,028,180	\$ 16,028,180
2010 IPP/FPP - District - 20.3%	-	-	-	-	-	\$ -
Groundwater Monitoring Wells - Norco	211,149	-	211,149	16,696	227,845	\$ 211,149
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Master Plan Updates - District Wide	175,914	-	175,914	-	175,914	\$ 175,914
Soccer Field Turf Replacement - Norco	250,324	-	250,324	257,324	507,648	\$ 250,324
Central Plant Boiler Replacement - Norco	161,847	-	161,847	-	161,847	\$ 161,847
Total Norco Completed Projects	<u>\$ 66,932,752</u>	<u>\$ -</u>	<u>\$ 66,932,752</u>	<u>\$ 19,626,962</u>	<u>\$ 86,559,714</u>	<u>\$ 66,930,346</u>

In-Progress or Initial Phase

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

<u>Project</u>	<u>Project Funding Source</u>					
	<u>Current Board Approved Measure C Project Budget</u>	<u>Estimated Additional Measure C Budget Requirements</u>	<u>Total Estimated Measure C Project Budget</u>	<u>Actual and Projected State/Other Funding</u>	<u>Total Estimated Project Budget</u>	<u>Actual Measure C Expenditures thru 09/30/22</u>
Feasibility/Planning/Management/Staffing	\$ 1,578,433	\$ 172,672	\$ 1,751,105	\$ -	\$ 1,751,105	\$ 1,398,800
Center for Human Performance - Norco	86,500	-	86,500	2,702,000 p	2,788,500	\$ 86,500
Scheduled Maintenance New Allocation - District Wide	617,840	-	617,840	72,430	690,270	\$ 583,642
Self-Generation Incentive Program - Norco	3,110,000	-	3,110,000	- t	3,110,000	\$ 3,084,801
Multimedia and Arts Center (MAC) - Norco	114,000	-	114,000	-	114,000	\$ 114,000
Total Norco In-Progress or Initial Phase Projects	<u>\$ 5,506,773</u>	<u>\$ 172,672</u>	<u>\$ 5,679,445</u>	<u>\$ 2,774,430</u>	<u>\$ 8,453,875</u>	<u>\$ 5,267,742</u>
Total All Norco Projects	<u>\$ 72,439,525</u>	<u>\$ 172,672</u>	<u>\$ 72,612,197</u>	<u>\$ 22,401,392</u>	<u>\$ 95,013,589</u>	<u>\$ 72,198,089</u>
Total Remaining Norco Allocation			<u>\$ 46,748</u>			
 <u>Five Year Capital Construction Plan</u>						
	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Norco 5 Yr Capital Construction Plan	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

Project	Project Funding Source					Actual Measure C Expenditures thru 09/30/22
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	
			<u>\$ 78,821,655</u>			
<u>Completed</u>						
Certificates of Participation (1993 & 2001) - Refunding	\$ 2,635,830	\$ -	\$ 2,635,830	\$ -	\$ 2,635,830	\$ 2,635,830
GO Bond Issuance Related Expenditures	1,132,580	-	1,132,580	-	1,132,580	\$ 1,132,580
Phone and Voicemail Upgrades - District Wide	73,639	-	73,639	-	73,639	\$ 73,639
Computer/Network/System Upgrades - District Wide	211,433	-	211,433	-	211,433	\$ 211,433
Emergency Phone Project - District Wide	88,318	-	88,318	-	88,318	\$ 88,318
Long Range Master Plan - District Wide	289,985	-	289,985	-	289,985	\$ 289,985
Logic Domain - Capital Project Management System	55,783	-	55,783	-	55,783	\$ 53,280
Infrastructure Projects - District Wide	102,211	-	102,211	-	102,211	\$ 102,211
Utility Retrofit Project - District Wide	1,388,503	-	1,388,503	-	1,388,503	\$ 1,388,503
Modular Redistribution Projects (All campuses and BCTC)	3,939,832	-	3,939,832	-	3,939,832	\$ 3,939,831
ECS Secondary Effects - Moreno Valley	286,227	-	286,227	-	286,227	\$ 286,227
Hot Water Loop System & Boiler Replacement - Moreno Valley	869,848	-	869,848	-	869,848	\$ 869,848
ECS Building Upgrade Project - Moreno Valley / Norco	252,296	-	252,296	-	252,296	\$ 252,296
Scheduled Maintenance - Historic - District Wide	351,322	-	351,322	635,669	986,991	\$ 351,322
Safety and Site Improvement Project - Moreno Valley	719,827	-	719,827	200,000	919,827	\$ 719,827
Administrative Move to Humanities Bldg - Moreno Valley	25,990	-	25,990	-	25,990	\$ 25,990
Food Services Remodel - Moreno Valley	2,649,606	-	2,649,606	28,000	2,677,606	\$ 2,649,606
Nursing Portables - Moreno Valley	705,338	-	705,338	-	705,338	\$ 705,338
Learning Gateway Building - Moreno Valley	4,984,261	-	4,984,261	-	4,984,261	\$ 4,984,261
Audio Visual Upgrade and Lighting Project - Moreno Valley	134,457	-	134,457	-	134,457	\$ 134,457
Emergency Phones Project - Moreno Valley	341,582	-	341,582	-	341,582	\$ 341,582
Mechanical Upgrade Project - Moreno Valley	660,245	-	660,245	-	660,245	\$ 660,245
Physicians Assistant Laboratory Remodel - Moreno Valley	49,191	-	49,191	-	49,191	\$ 49,191
Science Laboratories Remodel Project - Moreno Valley	302,804	-	302,804	-	302,804	\$ 302,804
Student/Academic Services Facility Project - Moreno Valley	5,939,817	-	5,939,817	14,036,000 p	19,975,817	\$ 5,939,817
2010 IPP/FPP - District - 21.1%	-	-	-	-	-	\$ -
PBX/Network Operations Centers - Moreno Valley	2,931,707	-	2,931,707	-	2,931,707	\$ 2,931,707
Electronic Contract Document Storage - District Wide	-	-	-	-	-	\$ -
Master Plan Updates - District Wide	877,500	-	877,500	-	877,500	\$ 877,500

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

<u>Project</u>	<u>Project Funding Source</u>					
	<u>Current Board Approved Measure C Project Budget</u>	<u>Estimated Additional Measure C Budget Requirements</u>	<u>Total Estimated Measure C Project Budget</u>	<u>Actual and Projected State/Other Funding</u>	<u>Total Estimated Project Budget</u>	<u>Actual Measure C Expenditures thru 09/30/22</u>
	Ben Clark Center Corrections Platform - MV	677,594	-	677,594	2,635,456	3,313,050
March Dental Education Center - Moreno Valley	9,877,088	-	9,877,088	-	9,877,088	\$ 9,877,088
Total Moreno Valley Completed Projects	\$ 42,554,814	\$ -	\$ 42,554,814	\$ 17,535,125	\$ 60,089,939	\$ 42,552,310
<u>In-Progress or Initial Phase</u>						
Feasibility/Planning/Management/Staffing	\$ 1,640,638	\$ 179,477	\$ 1,820,115	\$ -	\$ 1,820,115	\$ 1,453,925
Health Science Center - Moreno Valley	164,971	-	164,971	-	164,971	\$ 164,971
Ben Clark Training Center Education Center Building - Moreno Valley	13,084,500	-	13,084,500	-	13,084,500	\$ 9,984,646
Center for Human Performance - Moreno Valley	112,009	-	112,009	-	112,009	\$ 112,009
Scheduled Maintenance New Allocation - District Wide	640,720	-	640,720	72,430	713,150	\$ 603,462
Library Learning Center - Moreno Valley	143,000	-	143,000	-	143,000	\$ 142,914
Student Services Welcome Center Project - Moreno Valley	19,200,000	-	19,200,000	1,200,000	20,400,000	\$ 13,955,673
Elevators Modernization/Fire Alarm System Repair/Upgrade - MV	1,000,000	-	1,000,000	273,855	1,273,855	\$ 979,093
Total Moreno Valley In-Progress or Initial Phase Projects	\$ 35,985,838	\$ 179,477	\$ 36,165,315	\$ 1,546,285	\$ 37,711,600	\$ 27,396,693
Total All Moreno Valley Projects	\$ 78,540,652	\$ 179,477	\$ 78,720,129	\$ 19,081,410	\$ 97,801,539	\$ 69,949,002
Total Remaining Moreno Valley Allocation			<u>\$ 101,526</u>			
<u>Five Year Capital Construction Plan</u>						
Total Moreno Valley 5 Yr Capital Construction Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Riverside Community College District
Measure C - Project Commitments Summary
as of September 30, 2022**

Project	Project Funding Source					
	Current Board Approved Measure C Project Budget	Estimated Additional Measure C Budget Requirements	Total Estimated Measure C Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	Actual Measure C Expenditures thru 09/30/22
Centrally Controlled Allocation			\$ 19,722,517			
Completed						
Utility Infrastructure and IT Upgrade Project - District Wide	\$ 6,232,049	\$ -	\$ 6,232,049	\$ -	\$ 6,232,049	\$ 6,232,049
District Design Standards	345,032	-	345,032	-	345,032	\$ 345,031
IT Upgrade (including audit) - District Wide	5,999,897	-	5,999,897	-	5,999,897	\$ 5,999,897
ADA Transition Plan - District Wide	6,046,162	-	6,046,162	42,869	6,089,031	\$ 6,046,162
Total Centrally Controlled Completed Projects	\$ 18,623,140	\$ -	\$ 18,623,140	\$ 42,869	\$ 18,666,009	\$ 18,623,139
In-Progress or Initial Phase						
Program Contingency - District Wide	\$ 450,834	\$ -	\$ -	\$ -	\$ -	\$ -
Program Reserve - District Wide	-	-	-	-	-	\$ -
Total Centrally Controlled In-Progress or Initial Phase Projects	\$ 450,834	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Centrally Controlled Projects	\$ 19,073,974	\$ -	\$ 18,623,140	\$ 42,869	\$ 18,666,009	\$ 18,623,139
Total Remaining Centrally Controlled Allocation			\$ 1,099,377			
Total Completed Projects All Sites	\$ 329,249,860	\$ -	\$ 329,249,860	\$ 133,865,151	\$ 463,115,011	\$ 329,237,999
Total In-Progress or Initial Phase Projects All Sites	\$ 55,173,087	\$ 850,601	\$ 55,572,854	\$ 43,605,167	\$ 99,178,021	\$ 39,137,646
Total Projects All Sites	\$ 384,422,947	\$ 850,601	\$ 384,822,714	\$ 177,470,318	\$ 562,293,032	\$ 368,375,644
Total Remaining Allocations			\$ 1,393,886			

- a Actual State Construction Act Funding
- d Private donations
- la LaSeirra Funding
- p Projected State Construction Act Funding
- r Redevelopment Funding
- s Actual State Scheduled Maintenance Funding Requiring District Match
- t SGIP Grant Incentives
- h Riverside Community Hospital

09/30/22
By Site totals off due to rounding:
Completed \$ 2
In-Progress \$ 2
Total \$ 4

Riverside Community College District
Measure C - Capital Program Executive Summary Report (Quarterly)
July 1, 2022 - September 30, 2022

	Moreno Valley College	Norco College	Riverside City College	District	Centrally Controlled			Total
					Approved Projects	Program Reserve	Program Contingency	
Original Measure C Allocation Split	\$ 69,200,000	\$ 66,300,000	\$ 173,100,000	\$ 19,200,000	\$ 19,300,000	\$ 24,000,000	\$ 10,000,000	\$ 381,100,000
Redistribution of Specific Donations/Rebates	\$ (1,086,934)	\$ (975,883)	\$ 3,293,229	\$ (326,040)	\$ -	\$ (642,104)	\$ (262,268)	
Income Distribution Through June 30, 2021	\$ 675,869	\$ 1,275,266	\$ 2,498,294	\$ 176,664	\$ -	\$ 275,340	\$ 215,167	\$ 5,116,599
Additional Allocation from District/Centrally Controlled	\$ 10,032,720	\$ 6,059,562	\$ 14,301,953	\$ 2,769,383	\$ (28,317)	\$ (23,633,236)	\$ (9,502,065)	\$ -
Total Measure C Allocation	\$ 78,821,655	\$ 72,658,945	\$ 193,193,476	\$ 21,820,007	\$ 19,271,683	\$ -	\$ 450,834	\$ 386,216,599
Project Commitments	\$ (78,720,129)	\$ (72,612,197)	\$ (193,193,476)	\$ (21,673,772)	\$ (18,623,140)	\$ -	\$ -	\$ (384,822,714)
Remaining Uncommitted Funds	\$ 101,526	\$ 46,748	\$ -	\$ 146,235	\$ 648,543	\$ -	\$ 450,834	\$ 1,393,886

Riverside Community College District
Measure C - Capital Program Executive Summary Report (Quarterly)
July 1, 2022 - September 30, 2022

MORENO VALLEY COLLEGE					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 69,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (1,086,934)	\$ 68,113,066
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021				\$ 675,869	\$ 68,788,935
APPROVED PROJECTS					
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 2,635,830	\$ 2,635,830	\$ -	\$ -	\$ 66,153,105
<i>CO Bond Issuance Related Expenditures</i>	\$ 1,132,580	\$ 1,132,580	\$ -	\$ -	\$ 65,020,525
District Phone & VM upgrade	\$ 73,639	\$ 73,639	\$ -	\$ -	\$ 64,946,886
ECS Secondary Effects	\$ 286,227	\$ 286,227	\$ -	\$ -	\$ 64,660,659
Emergency Phone Project	\$ 88,318	\$ 88,318	\$ -	\$ -	\$ 64,572,341
Long Range Master Plans	\$ 289,985	\$ 289,985	\$ -	\$ -	\$ 64,282,356
Hot Water Loop System & Boiler Replacement	\$ 869,848	\$ 869,848	\$ -	\$ -	\$ 63,412,508
Logic Domain- CMP System	\$ 55,783	\$ 55,783	\$ -	\$ -	\$ 63,356,725
Infrastructure Projects (IT Upgrade)	\$ 102,211	\$ 102,211	\$ -	\$ -	\$ 63,254,514
Utility Retrofit Project (NORESCO)	\$ 1,388,503	\$ 1,388,503	\$ -	\$ -	\$ 61,866,011
Modular Redistribution Projects	\$ 3,939,832	\$ 3,939,832	\$ -	\$ -	\$ 57,926,179
Scheduled Maintenance Match (Historical)	\$ 986,991	\$ 351,322	\$ 635,669	\$ -	\$ 57,574,857
ECS Bldg. Upgrade	\$ 252,296	\$ 252,296	\$ -	\$ -	\$ 57,322,561
District Computer/Network System Upgrade	\$ 211,433	\$ 211,433	\$ -	\$ -	\$ 57,111,128
Safety & Site Improvement Project	\$ 919,827	\$ 719,827	\$ 200,000	\$ -	\$ 56,391,301
Food Services Remodel (& Int facilities)	\$ 2,677,606	\$ 2,649,606	\$ 28,000	\$ -	\$ 53,741,695
Network Operations Center	\$ 2,931,707	\$ 2,931,707	\$ -	\$ -	\$ 50,809,988
Learning Gateway Building & Lions Lot	\$ 4,984,261	\$ 4,984,261	\$ -	\$ -	\$ 45,825,727
Student Academic Services-Phase III	\$ 19,975,817	\$ 5,939,817	\$ 14,036,000	\$ -	\$ 39,885,910
Science Lab Remodel (Phase I&II)	\$ 302,804	\$ 302,804	\$ -	\$ -	\$ 39,583,106
<i>Feasibility/Planning/Mngmnt/Staffing</i>	\$ 1,820,115	\$ 1,820,115	\$ -	\$ -	\$ 37,762,991
Scheduled Maintenance (2010+) (\$640Kx5 years)	\$ 675,890	\$ 603,460	\$ 72,430	\$ -	\$ 37,159,531
Nursing Portables	\$ 705,338	\$ 705,338	\$ -	\$ 705,338	\$ 37,159,531
A/V & Lighting Hum 129 & SS 101	\$ 134,457	\$ 134,457	\$ -	\$ -	\$ 37,025,074
MVC Master Plan Update	\$ 877,500	\$ 877,500	\$ -	\$ 186,000	\$ 36,333,574
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 36,333,574
Dental Education Center	\$ 9,877,088	\$ 9,877,088	\$ -	\$ 373,349	\$ 26,829,835
Adm Move to Humanities	\$ 25,990	\$ 25,990	\$ -	\$ -	\$ 26,803,845
Mechanical Upgrade Projects	\$ 660,245	\$ 660,245	\$ -	\$ -	\$ 26,143,600
2013 FPP/IPP	\$ -	\$ -	\$ -	\$ -	\$ 26,143,600
Emergency Phone Repairs	\$ 341,582	\$ 341,582	\$ -	\$ 341,582	\$ 26,143,600
Physician Asst Lab Remodel	\$ 49,191	\$ 49,191	\$ -	\$ 49,191	\$ 26,143,600
MVC Student Services Welcome Center	\$ 20,400,000	\$ 19,200,000	\$ 1,200,000	\$ 5,000,000	\$ 11,943,600
Health Science Center - MVC	\$ 164,971	\$ 164,971	\$ -	\$ -	\$ 11,778,629
Ben Clark Training Center, Phase 1	\$ 13,084,500	\$ 13,084,500	\$ -	\$ 2,000,000	\$ 694,129
Center for Human Performance	\$ 112,009	\$ 112,009	\$ -	\$ -	\$ 582,120
Library Learning Center	\$ 143,000	\$ 143,000	\$ -	\$ -	\$ 439,120
Elevator Modernization and Fire Alarm System Upgrade	\$ 1,273,855	\$ 1,000,000	\$ 273,855	\$ 1,000,000	\$ 439,120
Scheduled Maintenance - FY 19/20 Allocation	\$ 37,260	\$ 37,260	\$ -	\$ 37,260	\$ 439,120
Ben Clark Corrections Platform Training Facility	\$ 3,417,594	\$ 677,594	\$ 2,740,000	\$ 340,000	\$ 101,526
Remaining Measure C Funds					\$ 101,526
	\$ 97,906,083	\$ 78,720,129	\$ 19,185,954	\$ 9,621,655	

Measure C Summary

Original Measure C Allocation	\$ 69,200,000
Additional Measure C Allocation	\$ 9,621,655
Total Measure C Allocation	\$ 78,821,655

Riverside Community College District
Measure C - Capital Program Executive Summary Report (Quarterly)
July 1, 2022 - September 30, 2022

NORCO COLLEGE					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 66,300,000
From Centrally Controlled - Program Contingency				\$ 500,000	\$ 66,800,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (975,883)	\$ 65,824,117
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021				\$ 1,275,266	\$ 67,099,383
From Centrally Controlled - Program Reserve/Contingency (to clear deficit)				\$ 2,589,291	\$ 69,688,674
APPROVED PROJECTS					
Certificates of Participation (93 & 01 Refunding)	\$ 2,535,893	\$ 2,535,893	\$ -	\$ -	\$ 67,152,781
CO Bond Issuance Related Expenditures	\$ 1,089,638	\$ 1,089,638	\$ -	\$ -	\$ 66,063,143
District Phone & Voicemail Upgrades	\$ 70,847	\$ 70,847	\$ -	\$ -	\$ 65,992,296
Room Renovations	\$ 100,019	\$ 100,019	\$ -	\$ -	\$ 65,892,277
Emergency Phone Project	\$ 102,773	\$ 102,773	\$ -	\$ -	\$ 65,789,504
Long Range Master Plans	\$ 362,670	\$ 362,670	\$ -	\$ -	\$ 65,426,834
Logic Domain- CPM System	\$ 53,668	\$ 53,668	\$ -	\$ -	\$ 65,373,166
Infrastructure Project (IT Upgrade)	\$ 98,336	\$ 98,336	\$ -	\$ -	\$ 65,274,830
Utility Retrofit Project (NORESCO)	\$ 1,587,401	\$ 1,587,401	\$ -	\$ -	\$ 63,687,429
Modular Redistribution Project	\$ 2,109,572	\$ 2,109,572	\$ -	\$ -	\$ 61,577,857
Scheduled Maintenance Match (Historic)	\$ 543,792	\$ 180,850	\$ 362,942	\$ -	\$ 61,397,007
ECS Building Upgrade	\$ 137,265	\$ 137,265	\$ -	\$ -	\$ 61,259,742
Industrial Technology Facility-PhaseII	\$ 28,705,350	\$ 9,715,350	\$ 18,990,000	\$ -	\$ 51,544,392
District Computer Network/Systems Upgrade	\$ 203,417	\$ 203,417	\$ -	\$ -	\$ 51,340,975
Soccer Field Turf/Locker Rooms	\$ 3,879,314	\$ 3,879,314	\$ -	\$ -	\$ 47,461,661
Site & Safety Improvements-3rd St	\$ 967,442	\$ 967,442	\$ -	\$ -	\$ 46,494,219
Center for Student Success	\$ 15,633,873	\$ 15,633,873	\$ -	\$ -	\$ 30,860,346
Norco Operations Center (PBX/M&O)	\$ 11,277,010	\$ 11,277,010	\$ -	\$ -	\$ 19,583,336
Secondary Effects project (SSC & ITB)	\$ 16,028,180	\$ 16,028,180	\$ -	\$ 35,288	\$ 3,590,444
Groundwater Mont Wells Disposition	\$ 227,845	\$ 211,149	\$ 16,696	\$ 211,149	\$ 3,590,444
Scheduled Maintenance (2010+) \$640Kx5 yrs)	\$ 653,010	\$ 580,580	\$ 72,430	\$ -	\$ 3,009,864
Master Plan Update	\$ 175,914	\$ 175,914	\$ -	\$ -	\$ 2,833,950
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 2,833,950
Central Plant Boiler Replacement	\$ 161,847	\$ 161,847	\$ -	\$ -	\$ 2,672,103
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 2,672,103
Self Generating Inc. Program (Fuel Cell)	\$ 3,110,000	\$ 3,110,000	\$ -	\$ 2,436,250	\$ 1,998,353
Center for Human Perf & Kinesiology	\$ 2,788,500	\$ 86,500	\$ 2,702,000	\$ -	\$ 1,911,853
Multimedia & Arts Center (MAC)	\$ 114,000	\$ 114,000	\$ -	\$ -	\$ 1,797,853
Scheduled Maintenance - FY 19/20 Allocation	\$ 37,260	\$ 37,260	\$ -	\$ 37,260	\$ 1,797,853
Soccer Field Turf Replacement	\$ 507,648	\$ 250,324	\$ 257,324	\$ 250,324	\$ 1,797,853
Feasibility/Planning/Mngmnt/Staffing	\$ 1,751,105	\$ 1,751,105	\$ -	\$ -	\$ 46,748
Remaining Measure C Funds					\$ 46,748
	\$ 95,013,589	\$ 72,612,197	\$ 22,401,392	\$ 6,358,945	

Measure C Summary

Original Measure C Allocation	\$ 66,300,000
Additional Measure C Allocation	\$ 6,358,945
Total Measure C Allocation	<u>\$ 72,658,945</u>

Riverside Community College District
Measure C - Capital Program Executive Summary Report (Quarterly)
July 1, 2022 - September 30, 2022

RIVERSIDE CITY COLLEGE						
Description	Original Project Budget	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
						\$ 173,100,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation					\$ 3,293,229	\$ 176,393,229
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021					\$ 2,498,294	\$ 178,891,523
APPROVED PROJECTS						
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 6,583,329	\$ 6,583,329	\$ 6,583,329	\$ -	\$ -	\$ 172,308,194
<i>CO Bond Issuance Related Expenditures</i>	\$ 2,828,765	\$ 2,828,765	\$ 2,828,765	\$ -	\$ -	\$ 169,479,429
Bridge Space	\$ 1,175,132	\$ 1,175,132	\$ 1,175,132	\$ -	\$ -	\$ 168,304,297
District Phone and Voicemail Upgrades	\$ 183,925	\$ 183,925	\$ 183,925	\$ -	\$ -	\$ 168,120,372
MLK Renovation	\$ 8,010,091	\$ 8,010,091	\$ 1,010,614	\$ 6,999,477	\$ -	\$ 167,109,758
Swing Space (Lovekin)	\$ 4,273,734	\$ 4,273,734	\$ 4,273,734	\$ -	\$ -	\$ 162,836,024
Wheelock Field (Phase I)	\$ 4,516,435	\$ 4,516,435	\$ 4,516,435	\$ -	\$ -	\$ 158,319,589
Parking Structure (Phase II)	\$ 20,940,662	\$ 20,940,662	\$ 20,940,662	\$ -	\$ -	\$ 137,378,927
Emergency Phones	\$ 178,626	\$ 178,626	\$ 178,626	\$ -	\$ -	\$ 137,200,301
PBX Building	\$ 428,119	\$ 428,119	\$ 428,119	\$ -	\$ -	\$ 136,772,182
Long Range Plans	\$ 786,422	\$ 786,422	\$ 786,422	\$ -	\$ -	\$ 135,985,760
Logic Domain/PM system	\$ 139,326	\$ 139,326	\$ 139,326	\$ -	\$ -	\$ 135,846,434
Infrastructure (IT Upgrade)	\$ 255,287	\$ 255,287	\$ 255,287	\$ -	\$ -	\$ 135,591,147
Utility Retrofit (NORESKO)	\$ 3,205,284	\$ 3,205,284	\$ 3,205,284	\$ -	\$ -	\$ 132,385,863
Stokoe ILC (Phases I & II)	\$ 9,844,137	\$ 9,844,137	\$ 7,399,505	\$ 2,444,632	\$ -	\$ 124,986,358
Modular Redistribution	\$ 2,376,458	\$ 2,376,458	\$ 2,376,458	\$ -	\$ -	\$ 122,609,900
Scheduled Maintenance Match (Past)	\$ 2,387,444	\$ 2,387,444	\$ 870,873	\$ 1,516,571	\$ -	\$ 121,739,027
Quad Modernization	\$ 21,725,807	\$ 21,725,807	\$ 9,171,807	\$ 12,554,000	\$ -	\$ 112,567,220
Bradshaw Bldg Electrical (Emergency)	\$ 366,353	\$ 366,353	\$ 366,353	\$ -	\$ -	\$ 112,200,867
District Computer Network System Upgrades	\$ 528,081	\$ 528,081	\$ 528,081	\$ -	\$ -	\$ 111,672,786
Wheelock Gym, Seismic Retrofit	\$ 190,631	\$ 190,631	\$ 190,631	\$ -	\$ -	\$ 111,482,155
Food Services Remodel & Interim Facilities	\$ 1,015,705	\$ 987,705	\$ 987,705	\$ -	\$ -	\$ 110,494,450
Nursing, Science & Math Complex	\$ 63,712,000	\$ 61,786,603	\$ 16,347,203	\$ 45,439,400	\$ 467,028	\$ 94,614,275
Riverside Aquatics Complex	\$ 11,028,683	\$ 10,874,233	\$ 10,874,233	\$ -	\$ -	\$ 83,740,042
Wheelock Gym, Seismic Retrofit-Phase II	\$ 22,564,995	\$ 22,083,309	\$ 12,918,309	\$ 9,165,000	\$ 72,966	\$ 70,894,699
Coil School for the Arts	\$ 43,088,000	\$ 42,548,935	\$ 25,736,077	\$ 16,812,858	\$ 8,100,000	\$ 53,258,622
Culinary Arts Academy & District Offices	\$ 17,326,888	\$ 17,667,307	\$ 16,854,928	\$ 812,379	\$ 5,575,182	\$ 41,978,876
Quad Basement Remodel	\$ 467,000	\$ 352,941	\$ 352,941	\$ -	\$ -	\$ 41,625,935
Black Box Theatre Remodel (Plans only)	\$ 10,955	\$ 10,955	\$ 10,955	\$ -	\$ -	\$ 41,614,980
Remodel of Tech A (Plans only)	\$ 11,375	\$ 11,375	\$ 11,375	\$ -	\$ -	\$ 41,603,605
<i>Feasibility/Plng/Mngt/Staffing</i>	\$ 4,545,974	\$ 4,545,974	\$ 4,545,974	\$ -	\$ -	\$ 37,057,631
Interim Parking (Lot 33)	\$ 177,023	\$ 177,023	\$ 177,023	\$ -	\$ -	\$ 36,880,608
Scheduled Maintenance (2010+ \$640K/yr x 5 yr)	\$ 1,507,220	\$ 1,675,910	\$ 1,507,220	\$ 168,690	\$ -	\$ 35,373,388
Parking Structure Fall Deterrent	\$ 7,576	\$ 7,576	\$ 7,576	\$ -	\$ -	\$ 35,365,812
Master Plan Updates	\$ 977,000	\$ 954,923	\$ 954,923	\$ -	\$ -	\$ 34,410,889
Student Services Building-Phase I	\$ 24,375,000	\$ 20,741,234	\$ 20,741,234	\$ -	\$ -	\$ 13,669,655
Student Services Building-Phase II	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ 12,119,655
Electronic Contract Document Storage	\$ 26,350	\$ -	\$ -	\$ -	\$ -	\$ 12,119,655
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,119,655
Food Srvc / Café Grab n Go	\$ 1,600,000	\$ 81,372	\$ 81,372	\$ -	\$ -	\$ 12,038,283
Lovekin Parking/Tennis-Portable Relocation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 10,038,283
Lovekin Parking/Tennis-Tennis Courts	\$ 2,250,000	\$ 2,250,000	\$ 2,250,000	\$ -	\$ -	\$ 7,788,283
Lovekin Parking/Tennis-Parking Structure	\$ 225,000	\$ 101,724	\$ 101,724	\$ -	\$ -	\$ 7,686,559
Athletic Office Remodel(Wheelock)	\$ 147,706	\$ 95,942	\$ 95,942	\$ -	\$ -	\$ 7,590,617
Cellular Repeater Booster System	\$ 25,000	\$ 18,879	\$ 18,879	\$ -	\$ -	\$ 7,571,738
Life Science / Physical Science Remodel	\$ 35,212,000	\$ 38,345,000	\$ 6,308,563	\$ 32,036,437	\$ -	\$ 1,263,175
Cosmetology Building	\$ 142,500	\$ 142,500	\$ 142,500	\$ -	\$ -	\$ 1,120,675
Greenhouse Project	\$ 672,000	\$ 672,000	\$ 500,000	\$ 172,000	\$ -	\$ 620,675
Scheduled Maintenance - FY 19/20 Allocation	\$ 86,777	\$ 86,777	\$ 86,777	\$ -	\$ 86,777	\$ 620,675

RIVERSIDE CITY COLLEGE

Description	Original Project		Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
	Budget	Total Project Budget				
Football Field & Running Track Renovation	\$ 7,700,000	\$ 7,700,000	\$ 620,675	\$ 7,079,325	\$ -	\$ -
Remaining Measure C Funds						\$ -
	\$ 333,376,775	\$ 328,394,245	\$ 193,193,476	\$ 135,200,769	\$ 20,093,476	

Measure C Summary

Original Measure C Allocation	\$ 173,100,000
Additional Measure C Allocation	\$ 20,093,476
Total Measure C Allocation	<u>\$ 193,193,476</u>

Riverside Community College District
Measure C - Capital Program Executive Summary Report (Quarterly)
July 1, 2022 - September 30, 2022

RCCD DISTRICT PROJECTS					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 19,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (326,040)	\$ 18,873,960
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021				\$ 176,664	\$ 19,050,624
Transfer to MVC for the Ben Clark Training Center Building, Phase I Project				\$ (2,000,000)	\$ 17,050,624
Transfer to MVC for the Elevator Modernization & Fire Alarm System Repair/Upgrade Project				\$ (651,789)	\$ 16,398,835
Transfer to MVC, NC, and RCC for Scheduled Maint.				\$ (161,297)	\$ 16,237,538
APPROVED PROJECTS					
Certificates of Participation (93 & 01 Refunding)	\$ 737,033	\$ 737,033	\$ -	\$ -	\$ 15,500,505
CO Bond Issuance Related Expenditures	\$ 316,693	\$ 316,693	\$ -	\$ -	\$ 15,183,812
District Phone and Voicemail Upgrades	\$ 20,589	\$ 20,589	\$ -	\$ -	\$ 15,163,223
RCCD Systems Office (Market St)	\$ 2,629,981	\$ 2,629,981	\$ -	\$ -	\$ 12,533,242
Emergency Phones	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 12,523,242
Logic Domain/PM System	\$ 15,598	\$ 15,598	\$ -	\$ -	\$ 12,507,644
Infrastructure (IT Upgrade)	\$ 28,580	\$ 28,580	\$ -	\$ -	\$ 12,479,064
District Computer/Network Sys Upgr	\$ 59,121	\$ 59,121	\$ -	\$ -	\$ 12,419,943
Culinary Art Academy & Dist Offc	\$ 17,285,307	\$ 16,472,929	\$ 812,378	\$ 5,575,179	\$ 1,522,193
Swing Space - Market Street Properties	\$ 737,303	\$ 737,303	\$ -	\$ -	\$ 784,890
Feasibility/Plng/Mngt/Staffing	\$ 508,942	\$ 508,942	\$ -	\$ -	\$ 275,948
Scheduled Maint. New Allocation - District Wide	\$ 7,443	\$ 7,443	\$ -	\$ -	\$ 268,505
DSA Close-Out	\$ 7,290	\$ 7,290	\$ -	\$ 7,290	\$ 268,505
Alumni Carriage House Restroration	\$ 122,270	\$ 122,270	\$ -	\$ -	\$ 146,235
Electronic Contract Document Storage	\$ -	\$ -	\$ -	\$ -	\$ 146,235
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 146,235
Remaining Measure C Funds					\$ 146,235
	\$ 22,486,150	\$ 21,673,772	\$ 812,378	\$ 2,620,007	

Measure C Summary

Original Measure C Allocation	\$ 19,200,000
Additional Measure C Allocation	\$ 2,620,007
Total Measure C Allocation	<u>\$ 21,820,007</u>

Riverside Community College District
Measure C - Capital Program Executive Summary Report (Quarterly)
July 1, 2022 - September 30, 2022

CENTRALLY CONTROLLED FUNDS					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 53,300,000
Approved Projects \$19.3M					
ADA Compliance -Phase I	\$ 6,089,031	\$ 6,046,162	\$ 42,869	\$ -	\$ 13,253,838
IT Audit Implementation	\$ 5,999,897	\$ 5,999,897	\$ -	\$ -	\$ 7,253,941
Utility Infrastructure	\$ 6,232,049	\$ 6,232,049	\$ -	\$ (373,349)	\$ 648,543
District Standards	\$ 345,032	\$ 345,032	\$ -	\$ 345,032	\$ 648,543
Remaining Measure C					
	\$ 18,666,009	\$ 18,623,140	\$ 42,869	\$ (28,317)	
Program Reserve \$24M					
Redistribution of College Specific Donations/Rebates Included in Original Allocation		\$ -	\$ -	\$ (642,104)	\$ 23,357,896
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2018		\$ -	\$ -	\$ 275,340	\$ 23,633,236
CSA		\$ -	\$ -	\$ (8,100,000)	\$ 15,533,236
CAA/DO		\$ -	\$ -	\$ (10,306,765)	\$ 5,226,471
DSA Close out		\$ -	\$ -	\$ (7,290)	\$ 5,219,181
Nursing Portables - MVC		\$ -	\$ -	\$ (705,338)	\$ 4,513,843
Physican Asst Lab - MVC		\$ -	\$ -	\$ (49,191)	\$ 4,464,652
Emergency Phone Repairs - MVC		\$ -	\$ -	\$ (341,582)	\$ 4,123,070
Aquatics Center - RCC (Reserve - Donation Cover)		\$ -	\$ -	\$ -	\$ 4,123,070
CSA - RCC (Reserve - LaSierra Capital Repayment)		\$ -	\$ -	\$ -	\$ 4,123,070
TITLE III-STEM - NC (Reserve - Grant Repayment)		\$ -	\$ -	\$ -	\$ 4,123,070
MVC Student Services Bldg. Reno (Welcome Center)		\$ -	\$ -	\$ (2,500,000)	\$ 1,623,070
MVC Elevator Modernization & Fire Alarm System Upgrade		\$ -	\$ -	\$ (174,105)	\$ 1,448,965
Norco College Soccer Field Turf Replacement Project		\$ -	\$ -	\$ (250,324)	\$ 1,198,641
Norco College Budget Deficit		\$ -	\$ -	\$ (1,198,641)	\$ -
Program Reserve					
					\$ -
Program Contingency-\$10M					
Redistribution of College Specific Donations/Rebates Included in Original Allocation		\$ -	\$ -	\$ (262,268)	\$ 9,737,732
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2021		\$ -	\$ -	\$ 215,167	\$ 9,952,899
ADA Compliance - Phase I		\$ -	\$ -	\$ -	\$ 9,952,899
CAA/DO		\$ -	\$ -	\$ (843,596)	\$ 9,109,303
March Dental Education - MVC		\$ -	\$ -	\$ -	\$ 9,109,303
Master Plan Update - MVC		\$ -	\$ -	\$ (186,000)	\$ 8,923,303
Nursing, Science Math - RCC		\$ -	\$ -	\$ (467,028)	\$ 8,456,275
Wheelock Gym - RCC		\$ -	\$ -	\$ (72,966)	\$ 8,383,309
Norco Allocation - NC		\$ -	\$ -	\$ (500,000)	\$ 7,883,309
Secondary Effect - NC		\$ -	\$ -	\$ (35,288)	\$ 7,848,021
Groundwater Wells - NC		\$ -	\$ -	\$ (211,149)	\$ 7,636,872
Alumni Carriage House Restoration - RCCD		\$ -	\$ -	\$ -	\$ 7,636,872
District Standards		\$ -	\$ -	\$ (345,032)	\$ 7,291,840
Self-Generating Inc Program (Fuel Cell)		\$ -	\$ -	\$ (2,200,000)	\$ 5,091,840
Self-Generating Inc Program - Incentives/Rebates		\$ -	\$ -	\$ (236,250)	\$ 4,855,590
MVC Student Services Bldg. Reno (Welcome Center)		\$ -	\$ -	\$ (2,500,000)	\$ 2,355,590
MVC Elevator Modernization & Fire Alarm System Upgrade		\$ -	\$ -	\$ (174,106)	\$ 2,181,484
Ben Clark Corrections Platform Training Facility		\$ -	\$ -	\$ (340,000)	\$ 1,841,484
Norco College Budget Deficit		\$ -	\$ -	\$ (1,390,650)	\$ 450,834

CENTRALLY CONTROLLED FUNDS

Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
Program Contingency					\$ 450,834
Remaining Measure C Funds					\$ 1,099,377

Measure C Summary

Original Measure C Allocation	\$53,300,000
Additional Measure C Allocation	<u>-\$33,577,483</u>
Total Measure C Allocation	<u><u>\$19,722,517</u></u>

Board of Trustees Regular Meeting (VI.L)

Meeting	August 16, 2022
Agenda Item	Bid Awards (VI.L)
Subject	Bid Awards Bid Award for Life Science and Physical Science Reconstruction Project
College/District	Riverside City College
Funding	Various Resources
Recommended Action	Recommend approving the award of contract for Renovating the Life Science and Physical Science Buildings, Bid No. 45-21/22-3.

Background Narrative:

On July 19, 2022, the District received bids in response to an Invitation for Bid solicitation for the Life Science and Physical Science Renovation project at Riverside City College. The project consists of demolition, new construction addition, balcony railings, markerboards and complete renovation of existing two-story Life Science and Physical Science buildings at Riverside City College.

It is recommended that the Board of Trustees approve the award of the Life Science and Physical Science Reconstruction project at Riverside City College to Solpac Construction dba Soltek Pacific Construction Company, accepting 2 add/alternates, for the total contract amount of \$28,488,000, contingent upon Department of Finance (DOF) approval. References for Solpac Construction dba Soltek Pacific Construction Company were checked by District staff and found to be satisfactory.

Prepared By: Aaron S. Brown, Vice Chancellor, Business and Financial Services
Mehran Mohtasham, Director, Capital Planning
Misty Griffin, Director, Business Services

Lowest Responsive and Responsible Bidders
 Life Science and Physical Science Reconstruction Project at RCC

<u>Contractor</u>	<u>Location</u>	<u>Base Bid</u>	+	<u>Add/Alt #1</u>	+	<u>Add/Alt #2</u>	=	<u>Total Bid</u>
Soltek Pacific Construction Company	San Diego, CA	\$ 27,850,000		\$ 554,000		\$ 84,000		\$ 28,488,000
S.J. Amaroso Construction Co., LLC	Costa Mesa, CA	\$ 28,247,000		\$ 546,000		\$ 35,000		\$ 28,828,000
PCL Construction Services, Inc.	Irvine, CA	\$ 28,446,000		\$ 530,000		\$ 26,000		\$ 29,002,000
Erickson-Hall Construction Company	Escondido, CA	\$ 28,969,000		\$ 720,000		\$ 35,000		\$ 29,724,000
Pinner Construction Co., Inc.	Anaheim, CA	\$ 29,769,000		\$ 652,000		\$ 32,000		\$ 30,453,000

Board of Trustees Regular Meeting (VI.P)

Meeting	August 16, 2022
Agenda Item	Grants, Contracts and Agreements (VI.P)
Subject	Grants, Contracts and Agreements Materials Testing & Special Inspections Services Agreement with Geo Tek, Inc. for the Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project
College/District	Riverside City College
Funding	Riverside City College Measure C Allocation, Riverside City College General Funds and State Capital Outlay Funding Allocation
Recommended Action	Recommend approving the Materials Testing & Special Inspections Services Agreement for the RCC Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project with GeoTek, Inc. for the not to exceed amount of \$211,695.

Background Narrative:

The District issued a Request for Proposal (RFP) on April 01, 2022 to the District's pre-qualified pool for the selection of Inspector of Materials Testing & Special Inspections Services firms for the Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project. The RFP was conducted in two steps: 1) Statement of qualifications review 2) Fee proposal evaluation.

The District received six (6) RFP responses. The committee members, consisting of District office, Riverside City College personnel, and the project's construction manager reviewed and evaluated the proposals.

Based on evaluation of the proposals, qualifications, experience and fee proposal, the committee recommends GeoTek, Inc. to provide inspection of materials testing & special inspections services for Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems in the not to exceed amount of \$211,695, including allowances. The term of the agreement is from August 17, 2022 to project completion.

Prepared By: Rajen Vurdien, Interim President, Riverside City College
Jo Ann Higdon, Interim Vice President, Business Services, Riverside City College
Aaron S. Brown, Vice Chancellor, Business and Financial Services
Hussain Agah, Associate Vice Chancellor, Facilities Planning and Development
Mehran Mohtasham, Director, Capital Planning
Bart Doering, Director, Facilities Development

CONSULTANT SERVICES AGREEMENT

(SPECIAL INSPECTION AND/OR TESTING SERVICES)

This AGREEMENT is made and entered into this 17th day of August in the year 2022 (“EFFECTIVE DATE”), by and between the RIVERSIDE COMMUNITY COLLEGE DISTRICT, hereinafter referred to as (the “DISTRICT”), and GeoTek, Inc., hereinafter referred to as “CONSULTANT”. The DISTRICT and the CONSULTANT are sometimes referred to herein singularly as a “PARTY” and collectively as the “PARTIES”. This AGREEMENT is made with reference to the following facts:

WHEREAS, the DISTRICT requires specialized inspection and/or testing services for the RIVERSIDE CITY COLLEGE LIFE SCIENCE AND PHYSICAL SCIENCE RECONSTRUCTION FOR BUSINESS EDUCATION AND COMPUTER INFORMATION SYSTEMS PROJECT located within the DISTRICT (hereinafter referred to as the “PROJECT”);

WHEREAS, CONSULTANT shall at all times be qualified and approved by the Division of the State Architect (“DSA”) and shall at all times maintain proper qualifications, to perform the duties of and act as a testing laboratory and/or special inspector on school building construction projects and to perform the services required by this AGREEMENT; and

WHEREAS, CONSULTANT has indicated its willingness and commitment to provide its specialized testing and inspection services to the DISTRICT on the terms hereinafter set forth in this AGREEMENT.

NOW, THEREFORE, the PARTIES hereto agree as follows:

ARTICLE I

SCOPE AND SERVICES TO BE PROVIDED BY CONSULTANT

1. Services to be Provided by the CONSULTANT. The CONSULTANT shall provide to the DISTRICT on the terms set forth herein all the special inspection and/or testing services necessary to complete the PROJECT as required by the DSA approved Construction Documents and this AGREEMENT. The CONSULTANT’s basic services shall include those services set forth in this AGREEMENT as well as those services articulated in the CONSULTANT’s proposal which shall be attached hereto and incorporated herein as **EXHIBIT “A”** (the CONSULTANT’s “PROPOSAL”). In the event of a discrepancy, inconsistency, conflict or other difference between the terms of the CONSULTANT’s PROPOSAL with this AGREEMENT, the PARTIES agree that the terms of this AGREEMENT shall govern and be controlling.

2. CONSULTANT’s Certifications, Representations and Warranties. CONSULTANT makes the following certifications, representations, and warranties for the benefit of the DISTRICT and CONSULTANT acknowledges and agrees that the DISTRICT, in deciding to engage CONSULTANT pursuant to this AGREEMENT, is relying upon the truth and validity of the following certifications, representations and warranties and their effectiveness throughout the term of this AGREEMENT and the course of CONSULTANT’s engagement hereunder:

a. CONSULTANT is qualified in all respects to provide to the DISTRICT all of the services contemplated by this AGREEMENT and, to the extent required by any applicable laws, CONSULTANT has all such licenses and/or governmental approvals as would be required to carry out and perform, for the benefit of the DISTRICT, such services as are called for hereunder.

b. CONSULTANT, in providing the services and in otherwise carrying out its obligations to the DISTRICT under this AGREEMENT, shall, at all times, comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including worker's compensation and equal protection and non-discrimination laws.

c. If applicable, CONSULTANT shall be properly registered with the Department of Industrial Relations and qualified to perform public works in accordance with Labor Code sections 1725.5 and 1771.1 at all times during the term of this AGREEMENT.

ARTICLE II

CONSULTANT'S SERVICES AND RESPONSIBILITIES

1. The CONSULTANT shall perform all special inspections and testing services in conformance with the PROJECT's DSA approved Construction Documents, applicable codes and code references. Any references to the DSA requirements, DSA forms, documents, manuals applicable to the PROJECT shall be deemed to include and incorporate any revisions or updates thereto.

2. The CONSULTANT shall obtain a copy of the Construction Documents that were approved by the DSA for the completion of the PROJECT including if available, but not limited to, the DSA approved Statement of Structural Tests and Special Inspections (Form DSA 103), from the Design Professional in General Responsible Charge of the PROJECT (the "Architect/Engineer") prior to the commencement of construction on the PROJECT and shall maintain a copy of the approved DSA 103 form in the CONSULTANT's Project File for the duration of the PROJECT. The CONSULTANT shall thoroughly review and evaluate the approved DSA 103 for the PROJECT and be familiar with the required testing and special inspections program required by the DSA approved Construction Documents.

3. The CONSULTANT shall meet with the Project Inspector, the Architect/Engineer, Structural Engineer and the DISTRICT as needed throughout the completion of the PROJECT to verify, acknowledge and coordinate the special inspection and testing program required by the DSA approved Construction Documents for the PROJECT and this AGREEMENT.

4. The CONSULTANT shall prepare and submit an Interim Verified Report to the DSA, and provide a copy of such report to the Project Inspector for each of the applicable sections of the Project Inspection Cards (Form DSA 152), that are required for the completion of the PROJECT, when such sections require special inspections and/or testing prior to the Project

Inspector's approval and sign off. The applicable sections of the Project Inspection Cards are as follows:

- (a) Initial Site Work;
- (b) Foundation;
- (c) Vertical Framing;
- (d) Horizontal Framing;
- (e) Appurtenances;
- (f) Non-Building Site Structures;
- (g) Finish Site Work;
- (h) Other Work; or
- (i) Final.

5. The CONSULTANT shall submit a signed Verified Report to the DSA, and provide a copy of such report to the Project Inspector, the Architect/Engineer, the Structural Engineer and the DISTRICT upon any of the following events:

- a. Within fourteen (14) days of the completion of the CONSULTANT's special inspection and/or testing work;
- b. When work on the PROJECT is suspended for a period of more than one (1) month;
- c. When the services of the CONSULTANT are terminated for any reason prior to the completion of the PROJECT; and/or
- d. In the event the DSA requests a Verified Report.

6. If CONSULTANT's work involves the in-plant inspection of relocatable buildings that are being manufactured for placement on the PROJECT site, CONSULTANT shall obtain the Project Inspection Cards from the DSA or the Architect/Engineer, as applicable, that are needed for the in-plant inspection of such relocatable building(s). The CONSULTANT shall complete the Project Inspection Cards during the in-plant completion of the relocatable building(s) as required by Title 24, the DSA 152 Manual, PR 13-01 and this AGREEMENT. The Consultant must provide the original Project Inspection Cards that are used for the in-plant inspection of the PROJECT's relocatable buildings to the Project Inspector at the time such relocatable buildings are delivered to the PROJECT site.

7. The CONSULTANT shall work under the technical direction and supervision of the Project Inspector or the Architect/Engineer as applicable. The CONSULTANT shall keep the Project Inspector, the Architect/Engineer, the Structural Engineer and the DISTRICT informed of all special inspections, testing and/or PROJECT related activities being performed by the CONSULTANT in order to ensure that all testing and special inspections required for the completion of the PROJECT are performed timely and satisfactorily. The CONSULTANT shall keep the Project Inspector, Architect/Engineer, Structural Engineer and the DISTRICT thoroughly informed as to the progress of the work by submitting detailed daily reports, in writing, to the Project Inspector which outline the work inspected and/or tested. The CONSULTANT shall

submit the detailed daily reports to the Project Inspector on the same day the inspections, testing and/or PROJECT related activities are performed and shall provide the Architect/Engineer, Structural Engineer and the DISTRICT with a copy of such reports. The CONSULTANT shall also submit daily special inspection reports in a timely manner to the Project Inspector so as not to delay the PROJECT. However, in no event shall the CONSULTANT submit a special inspection report to the Project Inspector later than fourteen (14) days from the date the special inspections are performed. The CONSULTANT shall provide a copy of each daily special inspection report to the Architect/Engineer, Structural Engineer and the DISTRICT on the day the original report is submitted to the Project Inspector.

8. In the event the CONSULTANT identifies construction and/or material deviations from the DSA approved Construction Documents in connection with the work being completed on the PROJECT, the CONSULTANT shall immediately issue a written report of such deviations to the DSA. The CONSULTANT shall provide a copy of each report to the Project Inspector, Architect/Engineer, Structural Engineer and the DISTRICT on the day the original report is submitted to the DSA.

9. If applicable, the CONSULTANT and any subcontractors (of any tier) performing work pursuant to this AGREEMENT must comply with the Labor Code sections 1725.5 and 1771.1 and must be properly and currently registered with DIR and qualified to perform public works pursuant to Labor Code section 1725.5 throughout the duration of this AGREEMENT. CONSULTANT shall be solely responsible for ensuring compliance with Labor Code section 1725.5 as well as any requirements implemented by DIR applicable to its services or its subcontractors throughout the term of this AGREEMENT and in no event shall CONSULTANT be granted increased payment from the DISTRICT a result of CONSULTANT's efforts to maintain compliance with the Labor Code or any requirements implemented by the DIR. Failure to comply with these requirements shall be deemed a material breach of this AGREEMENT and grounds for termination for cause. If applicable, the CONSULTANT and all subcontractors shall furnish certified payroll records as required pursuant Labor Code section 1776 directly to the Labor Commissioner in accordance with Labor Code section 1771.4 on at least on a monthly basis (or more frequently if required by the DISTRICT or the Labor Commissioner) and in a format prescribed by the Labor Commissioner. Monitoring and enforcement of the prevailing wage laws and related requirements will be performed by the Labor Commissioner/ Department of Labor Standards Enforcement (DLSE).

ARTICLE III **TERMINATION**

1. This AGREEMENT may be terminated by either PARTY upon fourteen (14) days written notice to the other PARTY in the event of a substantial failure of performance by such other PARTY, including insolvency of CONSULTANT; or if the DISTRICT should decide to abandon or indefinitely postpone the PROJECT.

2. In the event of a termination based upon abandonment or postponement by DISTRICT, the DISTRICT shall pay to the CONSULTANT for all services performed and all expenses incurred under this AGREEMENT supported by documentary evidence, including

payroll records, and expense reports up until the date of the abandonment or postponement plus any sums due the CONSULTANT for Board approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this AGREEMENT, consideration shall be given to both completed work and work in process of completion and to complete and incomplete drawings, reports and/or other documents whether delivered to the DISTRICT or in the possession of the CONSULTANT. In the event termination is for a substantial failure of performance, all damages and costs associated with the termination, including increased consultant and replacement architect costs shall be deducted from payments to the CONSULTANT.

3. In the event a termination for cause is determined to have been made wrongfully or without cause, then the termination shall be treated as a termination for convenience in accordance with Article III, Section 4 below, and CONSULTANT shall have no greater rights than it would have had if a termination for convenience had been effected in the first instance. No other loss, cost, damage, expense or liability may be claimed, requested or recovered by CONSULTANT.

4. This AGREEMENT may be terminated without cause by DISTRICT upon fourteen (14) days written notice to the CONSULTANT. In the event of a termination without cause, the DISTRICT shall pay to the CONSULTANT for all services performed and all expenses incurred under this AGREEMENT supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination plus any sums due the CONSULTANT for Board approved extra services.

5. In the event the CONSULTANT is terminated, with or without cause, the CONSULTANT shall personally provide all the original Project Inspection Cards prepared or obtained by the CONSULTANT in connection with the PROJECT to the assuming DSA inspector or the DSA as directed by the DISTRICT. All original Project Inspection Cards must be provided to the DSA assuming inspector or the DSA, as applicable, within 48 hours of the effective date of the CONSULTANT's termination. Under no circumstances shall the CONSULTANT withhold any original Project Inspection Cards related to the PROJECT upon the CONSULTANT's termination. The CONSULTANT shall be responsible for any delays on the PROJECT that arise out of the CONSULTANT's failure to provide the original Project Inspection Cards to the assuming DSA inspector or the DSA as directed by the DISTRICT in accordance with this section. Upon the effective date of the CONSULTANT's termination, the CONSULTANT shall provide copies of all current Project Inspection Cards in the CONSULTANT's Project File to the DISTRICT along with any other DISTRICT PROPERTY as further described in Article IV below.

6. In the event of a dispute between the PARTIES as to performance of the work or the interpretation of this AGREEMENT, or payment or nonpayment for work performed or not performed, the PARTIES shall attempt to resolve the dispute. Pending resolution of this dispute, CONSULTANT agrees to continue the work diligently to completion. If the dispute is not resolved, CONSULTANT agrees it will neither rescind the AGREEMENT nor stop the progress of the work, but CONSULTANT's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the PROJECT has been completed, and not before. The PARTIES may agree in writing to submit any dispute between the PARTIES to arbitration.

7. THE PARTIES UNDERSTAND AND AGREE THAT ARTICLE III OF THIS AGREEMENT SHALL GOVERN ALL TERMINATION RIGHTS AND PROCEDURES BETWEEN THE PARTIES. ANY TERMINATION PROVISION THAT IS ATTACHED TO THIS AGREEMENT AS AN EXHIBIT SHALL BE VOID AND UNENFORCEABLE BETWEEN THE PARTIES.

ARTICLE IV
REPORTS AND/OR OTHER DOCUMENTS

1. The Project Inspection Cards, reports and/or other documents that are prepared, reproduced, maintained and/or managed by the CONSULTANT or CONSULTANT's consultants in accordance with this AGREEMENT, shall be and remain the property of the DISTRICT (hereinafter the "PROPERTY"). The DISTRICT may provide the CONSULTANT with a written request for the return of its PROPERTY at any time. Upon CONSULTANT's receipt of the DISTRICT's written request, CONSULTANT shall return the requested PROPERTY to the DISTRICT within seven (7) calendar days.

ARTICLE V
ACCOUNTING RECORDS OF THE CONSULTANT

1. Records of the CONSULTANT's direct personnel and reimbursable expenses pertaining to any extra services provided by the CONSULTANT, which are in addition to those services already required by this AGREEMENT, and any records of accounts between the DISTRICT and CONSULTANT shall be kept on a generally recognized accounting basis and shall be available to the DISTRICT or DISTRICT's authorized representative at mutually convenient times.

ARTICLE VI
COMPENSATION TO THE CONSULTANT

1. The DISTRICT shall compensate the CONSULTANT as follows:
 - a. The DISTRICT agrees to pay the CONSULTANT in accordance with the fee, rate and/or price schedule information set forth in EXHIBIT "A", inclusive of reimbursable expenses, for performing the basic services required by this AGREEMENT subject to the limitations set forth herein this Article VI, Section 1(a). In no event shall the CONSULTANT's compensation exceed TWO HUNDRED ELEVEN THOUSAND, SIX HUNDRED NINETY FIVE (\$211,695) for performing all the basic services detailed in Article II and EXHIBIT "A". CONSULTANT shall invoice costs monthly for the services provided pursuant to this AGREEMENT from the time the CONSULTANT begins work on the PROJECT. All costs must be supported by an invoice, receipt, or other acceptable documentation.

b. Invoices requesting payment for Additional Services performed in accordance with Article VII below must reflect the compensation approved by the DISTRICT and include a copy of the DISTRICT's written authorization. The DISTRICT's prior written authorization is an express condition precedent to any payment by the DISTRICT for Additional Services and no claim by the CONSULTANT for additional compensation related to Additional Services shall be valid absent such prior written approval by the DISTRICT to proceed with such Additional Services as required by Article VII.

ARTICLE VII

ADDITIONAL CONSULTANT SERVICES

1. CONSULTANT shall notify the DISTRICT in writing of the need for additional services required due to circumstances beyond the CONSULTANT's control. CONSULTANT shall obtain written authorization from the DISTRICT before rendering any additional services. The DISTRICT may also require CONSULTANT to perform additional services which are, in the DISTRICT's discretion, necessary. Compensation for all additional services shall be negotiated and approved in writing by the DISTRICT before CONSULTANT performs such additional services. CONSULTANT shall not be entitled to any compensation for performing additional services that are not previously approved by the DISTRICT in writing. Additional services shall include:

a. Making material revisions in reports or other documents when such revisions are required by the enactment or revision of laws, rules or regulations subsequent to the preparation and completion of such documents.

b. Preparing reports and other documentation and supporting data, and providing other services in connection with project modifications required by causes beyond the control of the CONSULTANT which are not the result of the direct or indirect negligence, errors or omissions on the part of CONSULTANT.

c. If the DISTRICT requests additional shifts to complete the services articulated in Article II and EXHIBIT "A" where the requests for additional shifts does not arise from the direct or indirect negligence, errors or omissions on the part of CONSULTANT. The CONSULTANT's compensation is expressly conditioned on the lack of fault of the CONSULTANT.

d. Providing any other services not otherwise included in this AGREEMENT or not customarily furnished in accordance with the generally accepted practice in the CONSULTANT's industry.

ARTICLE VIII

MISCELLANEOUS

1. To the fullest extent permitted by law, CONSULTANT agrees to indemnify, and hold DISTRICT entirely harmless from all liability arising out of:

a. Workers Compensation and Employers Liability: Any and all claims under Workers' Compensation acts and other employee benefit acts with respect to CONSULTANT's employees or CONSULTANT's subcontractor's employees arising out of CONSULTANT's work under this AGREEMENT; and

b. General Liability: Liability for damages for (1) death or bodily injury to person; (2) injury to, loss or theft of property; (3) any failure or alleged failure to comply with any provision of law or (4) any other loss, damage or expense arising under either (1), (2), or (3) above, sustained by the CONSULTANT or the DISTRICT, or any person, firm or corporation employed by the CONSULTANT or the DISTRICT upon or in connection with the PROJECT, except for liability resulting from the sole or active negligence, or willful misconduct of the DISTRICT, its officers, employees, agents or independent Architects who are directly employed by the DISTRICT;

c. Professional Liability: Any loss, injury to or death of persons or damage to property caused by any act, neglect, default or omission of the CONSULTANT, or any person, firm or corporation employed by the CONSULTANT, either directly or by independent contract, including all damages due to loss or theft, sustained by any person, firm or corporation including the DISTRICT, arising out of, or in any way connected with the services performed by CONSULTANT in accordance with this AGREEMENT, including injury or damage either on or off DISTRICT property; but not for any loss, injury, death or damages caused by the sole or active negligence, or willful misconduct of the DISTRICT.

d. The CONSULTANT, at its own expense, cost, and risk, shall defend any and all claims, actions, suits, or other proceedings, arising out of Article VIII, Sections 1(a) and (b) above, that may be brought or instituted against the DISTRICT, its officers, agents or employees, on any such claim or liability, and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its officers, agents or employees in any action, suit or other proceedings as a result thereof. With regard to the CONSULTANT's obligation to indemnify for acts of professional negligence as set forth in Article VIII, Section 1(c) above, such obligation does not include the obligation to provide defense counsel or to pay for the defense of actions or proceedings brought against the DISTRICT, but rather to reimburse the DISTRICT for attorney's fees and costs incurred by the DISTRICT in defending such actions or proceedings.

e. THE PARTIES UNDERSTAND AND AGREE THAT ARTICLE VIII, SECTION 1 OF THIS AGREEMENT SHALL BE THE SOLE INDEMNITY, AS DEFINED BY CALIFORNIA CIVIL CODE § 2772, GOVERNING THIS AGREEMENT. ANY OTHER INDEMNITY THAT MAY BE ATTACHED TO

THIS AGREEMENT AS AN EXHIBIT SHALL BE VOID AND UNENFORCEABLE BETWEEN THE PARTIES.

f. ANY ATTEMPT TO LIMIT THE CONSULTANT'S LIABILITY TO THE DISTRICT IN AN ATTACHED EXHIBIT SHALL BE VOID AND UNENFORCEABLE BETWEEN THE DISTRICT AND THE CONSULTANT.

2. CONSULTANT shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to DISTRICT which will protect CONSULTANT and DISTRICT from claims which may arise out of or result from CONSULTANT's actions or inactions relating to the AGREEMENT, whether such actions or inactions be by themselves or by any subcontractor or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

a. The CONSULTANT shall carry Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California. However, such amount shall not be less than ONE MILLION DOLLARS (\$1,000,000).

b. Commercial general liability insurance with limits of not less than TWO MILLION DOLLARS (\$2,000,000) and automobile liability insurance with limits of not less than ONE MILLION DOLLARS (\$1,000,000) for bodily injury and property damage liability, per occurrence, including coverage for the following:

1. Owned, non-owned and hired vehicles;
2. Blanket contractual;
3. Broad form property damage;
4. Products/completed operations; and
5. Personal injury.

c. Professional liability insurance, including contractual liability, with limits of \$1,000,000, per claim. Such insurance shall be maintained during the term of this AGREEMENT and renewed for a period of at least five (5) years thereafter and/or at rates consistent with the time of execution of this AGREEMENT adjusted for inflation. In the event that CONSULTANT subcontracts any portion of CONSULTANT's duties, CONSULTANT shall require any such subcontractor to purchase and maintain insurance coverage as provided in this subparagraph. Failure to maintain professional liability insurance is a material breach of this AGREEMENT and grounds for immediate termination.

d. Each policy of insurance required in Article VIII, Section 2(b) above shall name DISTRICT and its officers, agents and employees as additional insureds; shall state that, with respect to the operations of CONSULTANT hereunder, such policy is primary and any insurance carried by DISTRICT is excess and non-contributory with such primary insurance; shall state that not less than thirty (30) days' written notice shall be given to DISTRICT prior to cancellation; and, shall

waive all rights of subrogation. CONSULTANT shall notify DISTRICT in the event of material change in, or failure to renew, each policy. Prior to commencing work, CONSULTANT shall deliver to DISTRICT certificates of insurance as evidence of compliance with the requirements herein. In the event CONSULTANT fails to secure or maintain any policy of insurance required hereby, DISTRICT may, at its sole discretion, secure such policy of insurance in the name of and for the account of CONSULTANT, and in such event CONSULTANT shall reimburse DISTRICT upon demand for the cost thereof.

3. CONSULTANT, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONSULTANT understands and agrees that CONSULTANT and all of CONSULTANT's employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONSULTANT assumes the full responsibility for the acts and/or omissions of CONSULTANT's employees or agents as they relate to the services to be provided under this AGREEMENT. CONSULTANT shall assume full responsibility for payment of any applicable prevailing wages and all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes for the respective CONSULTANT's employees. CONSULTANT shall fully defend and indemnify the DISTRICT from any claims, damages or any liability arising from or related to CONSULTANT or its subcontractors' failure to comply with any applicable prevailing wage laws and requirements.

4. Nothing contained in this AGREEMENT shall create a contractual relationship with or a cause of action in favor of any third party against either the DISTRICT or CONSULTANT.

5. The DISTRICT and CONSULTANT, respectively, bind themselves, their partners, officers, successors, assigns and legal representatives to the other PARTY to this AGREEMENT with respect to the terms of this AGREEMENT. CONSULTANT shall not assign this AGREEMENT.

6. This AGREEMENT shall be governed by the laws of the State of California.

7. THIS AGREEMENT SHALL NOT INCLUDE OR INCORPORATE THE TERMS OF ANY GENERAL CONDITIONS, CONDITIONS, MASTER AGREEMENT OR ANY OTHER BOILERPLATE TERMS OR FORM DOCUMENTS PREPARED BY THE CONSULTANT. THE ATTACHMENT OF ANY SUCH DOCUMENT TO THIS AGREEMENT AS EXHIBIT "A" SHALL NOT BE INTERPRETED OR CONSTRUED TO INCORPORATE SUCH TERMS INTO THIS AGREEMENT UNLESS THE DISTRICT APPROVES OF SUCH INCORPORATION IN A SEPARATE WRITING SIGNED BY THE DISTRICT. ANY REFERENCE TO SUCH BOILERPLATE TERMS AND CONDITIONS IN THE PROPOSAL OR QUOTE SUBMITTED BY THE CONSULTANT SHALL BE NULL AND VOID AND HAVE NO EFFECT UPON THIS AGREEMENT. PROPOSALS, QUOTES, STATEMENT OF QUALIFICATIONS AND OTHER SIMILAR DOCUMENTS PREPARED

BY THE CONSULTANT MAY BE INCORPORATED INTO THIS AGREEMENT AS EXHIBIT "A" BUT SUCH INCORPORATION SHALL BE STRICTLY LIMITED TO THOSE PARTS DESCRIBING THE CONSULTANT'S SCOPE OF WORK, RATE AND PRICE SCHEDULE AND QUALIFICATIONS.

8. Each of the PARTIES have had the opportunity to, and have to the extent each deemed appropriate, obtained legal counsel concerning the content and meaning of this AGREEMENT. Each of the PARTIES agrees and represents that no promise, inducement or agreement not herein expressed has been made to effectuate this AGREEMENT. This AGREEMENT represents the entire AGREEMENT between the DISTRICT and CONSULTANT and supersedes all prior negotiations, representations or agreements, either written or oral. This AGREEMENT may be amended or modified only by an agreement in writing signed by both the DISTRICT and the CONSULTANT.

9. Time is of the essence with respect to all provisions of this AGREEMENT.

10. If either PARTY becomes involved in litigation arising out of this AGREEMENT or the performance thereof, each PARTY shall bear its own litigation costs and expenses, including reasonable attorney's fees.

11. All exhibits referenced herein and attached hereto shall be deemed incorporated into and made a part of this AGREEMENT by each reference as though fully set forth in each instance in the text hereof with the exception of those documents or provisions that are subject to the exclusions specifically set forth in this AGREEMENT.

12. In accordance with California Education Code Section 17604, this AGREEMENT is not a valid or enforceable obligation against the DISTRICT until approved or ratified by motion of the Governing Board of the DISTRICT duly passed and adopted.

13. This AGREEMENT shall be liberally construed to effectuate the intention of the PARTIES with respect to the transaction described herein. In determining the meaning of, or resolving any ambiguity with respect to any word, phrase or provision of this AGREEMENT, neither this AGREEMENT nor any uncertainty or ambiguity herein will be construed or resolved against either PARTY (including the PARTY primarily responsible for drafting and preparation of this AGREEMENT), under any rule of construction or otherwise, it being expressly understood and agreed that the PARTIES have participated equally or have had equal opportunity to participate in the drafting hereof.

14. This AGREEMENT may be executed in any number of counterparts, each of which shall be deemed an original, and the counterparts shall constitute one and the same instrument, all of which shall be sufficient evidence of this AGREEMENT.

The PARTIES, through their authorized representatives, have executed this AGREEMENT as of the day and year first written above.

CONSULTANT:

GeoTek, Inc.

By: _____

Larry Novasel
Senior Project Manager
1548 North Maple Street
Corona, CA 92878

DISTRICT:

RIVERSIDE COMMUNITY COLLEGE
DISTRICT

By: _____

Aaron S. Brown
Vice Chancellor
Business and Financial Services

EXHIBIT “A”

See attached Proposal as Exhibit “A”
**(for Riverside City College - Life Science and Physical Science Reconstruction for Business Education and
Computer Information Systems Project, GeoTek, Inc. – Special Inspections Agreement)**



GeoTek, Inc.
1548 North Maple Street, Corona, California 92878
(951) 710-1160 Office (951) 710-1167 Fax www.geotekusa.com

Life Science/Physical Science Reconstruction for Business Education & Computer Information Systems Project
RFP No. 39-21/22-2 - Riverside City College

ESTIMATE

TASK	QTY	RATE	TOTAL	ASSUMPTIONS
SPECIAL INSPECTION AND TESTING SERVICES				
Soils Grading Observations, Sampling and/or Compaction Testing	160 Hours	\$ 105.00	\$ 16,800.00	Includes grading, subgrade, foundations, base, asphalt, and wall/utility trench backfill
Batch Plant Inspection	40 Hours	\$ 100.00	\$ 4,000.00	Concrete/Grout batch plant inspection on large pours
Concrete Placement Sampling (ACI)	80 Hours	\$ 100.00	\$ 8,000.00	to assist IOR with sample fabrication of concrete - includes batch and follow on smaller pours
Masonry Inspection	280 Hours	\$ 100.00	\$ 28,000.00	Includes continuous inspection during placement as noted on plans
Welding/Bolting Inspection - Steel Fabrication Shop	320 Hours	\$ 100.00	\$ 32,000.00	Includes welding and bolting inspections at the steel fabrication shop - based on local fab shop
Welding/Bolting Inspection - Field	400 Hours	\$ 100.00	\$ 40,000.00	Includes welding and bolting inspections in the field
NDE Inspection - UT Testing of Welds	40 Hours	\$ 150.00	\$ 6,000.00	Include UT testign of full pen welds in the field and local fab shop
Coring	8 Hours	\$ 134.00	\$ 1,072.00	Required per DSA Form 103
Ceiling Wire Pull Testing	40 Hours	\$ 134.00	\$ 5,360.00	Required by DSA Form 103
Rebar Fabricator Shop and Masonry Tag and Sample	120 Hours	\$ 100.00	\$ 12,000.00	Required by DSA Form 103
Proof Load/Torque Testing of Post Installed Anchors	120 Hours	\$ 134.00	\$ 16,080.00	Includes both epoxy and wedge anchors
Shear Testing of CMU	3 each	\$ 150.00	\$ 450.00	Required per DSA Form 103
Allowance	1 Each	\$ 15,000.00	\$ 15,000.00	To be used at Owner's Discretion for extended Scope of Work
Sample Pick Up	30 Each	\$ 75.00	\$ 2,250.00	
SUBTOTAL:			\$ 187,012.00	
LABORATORY SERVICES				
Moisture Density Curve (ASTM D1557)	3 Each	\$ 209.00	\$ 627.00	Confirmation of onsite materials plus 1 import
Compression Strength of Concrete Cylinders	80 Each	\$ 32.00	\$ 2,560.00	1 set of 4 every 50 cubic yards
Compression Strength of Mortar Cylinders	36 Each	\$ 32.00	\$ 1,152.00	1 set of 4 for 1st 3 days, then once per week
Compression Strength of Grout Molds	12 Each	\$ 32.00	\$ 384.00	Minimum of 1 set of 4 per placement
Compression Strength of Masonry Prisms - Required per T and I Sheet (f'm 2,000 psi)	3 Each	\$ 118.00	\$ 354.00	1 set of 5 preconstruction and then 1 set of 3 every 5,000 SF
Compressive Strength and Absorption Testing of Masonry Units	3 Each	\$ 118.00	\$ 354.00	Representative samples of masonry units
Compressive Strength Testing of CMU Cores	6 Each	\$ 50.00	\$ 300.00	Required per DSA Form 103
Rebar Bend and Tensile Testing	40 Each	\$ 166.00	\$ 6,640.00	Per Heat Number and Diameter
High Strength A325 Bolt Testing	6 Each	\$ 161.00	\$ 966.00	Per Heat /Lot Number
SUBTOTAL:			\$ 13,337.00	





GeoTek, Inc.
 1548 North Maple Street, Corona, California 92878
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Life Science/Physical Science Reconstruction for Business Education & Computer Information Systems Project
RFP No. 39-21/22-2 - Riverside City College

ESTIMATE

<i>TASK</i>	<i>QTY</i>	<i>RATE</i>	<i>TOTAL</i>	<i>ASSUMPTIONS</i>
PROFESSIONAL AND ADMINISTRATIVE SERVICES				
Certified Payroll	12 Months	\$100.00	\$1,000.00	based on 12 months of field inspection
Project Manager	40 Hours	\$ 134.00	\$ 5,360.00	Project coordination, general oversight, report review, and project meetings.
Geotechnical Engineer	6 Hours	\$ 171.00	\$ 1,026.00	Soils Field and Lab Report Review and Final Grading Report
Principal/Project Engineer	20 Hours	\$ 198.00	\$ 3,960.00	Lab Report Review and Final Reports
SUBTOTAL: \$			11,346.00	
TOTAL ESTIMATE: \$ 211,695.00				

BASIS OF CHARGES

- | | |
|--|------------------------|
| Work from 0-4 hours | 4-Hour Minimum Billing |
| Work from 4-8 hours | 8-Hour Minimum Billing |
| Work over 8 hours per day, or on Saturdays | Time and One-Half |
| Work over 12 hours per day | Double Time |
| Work on Sundays/Holidays | Double Time |
| Show-Up Time | 2-Hour Minimum Billing |
| Outside Services/Reimbursables | Cost + 15% |
| One hour of Project Manager or Engineering time per week | |

QUANTITY DISCLAIMER:

This proposal is limited to the scope of services, the number of inspection hours, and the number of associated tests identified herein. Any estimated quantities contained herein are estimates only and Client agrees to payment for services rendered in excess of the estimated quantities and/or cost figures as described herein. It is recognized that additional services rendered herein under this proposal are schedule driven and are mandated by the scheduling and staffing of the contractor(s). Should items and quantities alter from estimates outlined herein, GeoTek shall be entitled to compensation for services rendered. In addition, Client recognizes that, on occasion, due to the schedule of the contractor or relevant subcontractors, occasional overtime may be required. GeoTek typically will have no notice of this until the day the said overtime occurs. Client agrees to compensate GeoTek for said overtime. *Escalation in Prevailing Wage hourly rates will be calculated using the percentage of increase issued by the State of California Director of Industrial Relations.*





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P-0409222-CR FEE SCHEDULE
GEOTECHNICAL, SPECIAL INSPECTION AND MATERIALS TESTING SERVICES

Prevailing Wage Project

PERSONNEL RATES

Professional and Project Management

Staff Type	Unit Rate	Unit
Principal Engineer/Geologist	\$ 198.00	Hour
Geotechnical Engineer	\$ 171.00	Hour
Project Engineer/Geologist	\$ 144.00	Hour
Staff Engineer/Geologist	\$ 134.00	Hour
Field Engineer/Geologist	\$ 112.00	Hour
Field Supervisor	\$ 105.00	Hour
Project Administration/Drafting	\$ 66.00	Hour

Inspectors and Technicians

Staff Type	Rate	Cost
Lead Inspector	\$ 110.00	Hour
Certified Welding Inspector(AWS/CWI)	\$ 100.00	Hour
Soils Technician	\$ 105.00	Hour
ICC Certified Inspector(RC, PC, RM, SS, FP)	\$ 100.00	Hour
ACI Technician	\$ 100.00	Hour
Proof Load Testing	\$ 134.00	Hour
Floor Flatness Technician	Quote Upon Request	
Ground Penetrating Radar		
One Man Crew	\$ 214.00	Hour
Two Man Crew	\$ 314.00	Hour
Non-Destructive Testing (ASNT)		
Level III Review	\$ 214.00	Hour
Magnetic Particle Testing Level II	\$ 150.00	Hour
Ultrasonic Testing Level II	\$ 150.00	Hour
Radiographic Inspection	Quote Upon Request	
Coring		
Coring Machine Operator with equipment	\$ 134.00	Hour
Helper (Add Per Hour)	\$ 100.00	Hour
Wood Fabrication Inspection	\$ 110.00	Hour
Nailing Inspection	\$ 110.00	Hour
Roofing Inspection	\$ 110.00	Hour
Laboratory Technician	\$ 110.00	Hour
Sample Pick-up Driver (If not done on a per trip basis)	\$ 100.00	Hour

ENVIRONMENTAL AND GEOTECHNICAL INVESTIGATIONS

Description	Unit Rate	Unit
Phase 1 and Phase 2 Reports	Quote Upon Request	
Geotechnical Investigation Report	Quote Upon Request	
Percolation or Infiltration Testing	Quote Upon Request	

LABORATORY TESTS

Soils and Asphalt

Description	Unit Rate	Unit
Asphalt Content by Ignition	\$ 326.00	Each
Burn-Off Method CT 382/ASTM D6307	\$ 321.00	Each
Bitumen Content (extraction), ASTM D2172	\$ 214.00	Each
Bitumen Content CT 310/Cal 382 Ignition Furnace	\$ 161.00	Each
Gradation of Extracted Sample, ASTM C 136/CT 202	\$ 326.00	Each
Maximum Specific Gravity, (Marshall) ASTM D2041	\$ 321.00	Each
Collapse/Swell ASTM D4546	\$ 102.00	Each
Compaction, Modified Proctor ASTM D1557	\$ 209.00	Each
Compaction, Modified Proctor ASTM D698	\$ 209.00	Each
Hveem Maximum Density, CT 304/308	\$ 375.00	Each
Consolidation ASTM D2435, D4546	\$ 241.00	Each
Corrosivity Suite D4972, G57, D4327, D46589M	\$ 214.00	Each
Direct Shear, Consolidated-Drained ASTM D3080	\$ 257.00	Each
Direct Shear, Residual ASTM D6467 Mod	\$ 257.00	Each
Expansion Index Test UBC 29-2/ASTM D4829	\$ 163.00	Each
Liquid Limit, Plastic Limit and P.I. ASTM D4318	\$ 161.00	Each
Particle Size Analysis of Soil #4 to Fines ASTM D422	\$ 305.00	Each
Specific Gravity of Soil, ASTM D854	\$ 184.00	Each

Soils and Asphalt Continued

Description	Unit Rate	Unit
Percent Finer than #200 Sieve ASTM D1140	\$ 128.00	Each
Permeability of Granular Soils ASTM D2434	\$ 214.00	Each
Permeability, Flexible Wall, Cohesive Soil ASTM D5084	\$ 535.00	Each
"R" Value ASTM D2844/CT 301	\$ 353.00	Each
Resistivity of Soil ASTM G57 and pH ASTM D4972	\$ 139.00	Each
Sand Equivalent ASTM D2419/CT 217	\$ 123.00	Each
Sieve Analysis of Extracted Aggregate ASTM D5444	\$ 80.00	Each
Sieve Analysis, 3" to #200 Gradation ASTM C117	\$ 163.00	Each
Sieve Analysis Minus #200 by Wash ASTM D1140/C117	\$ 80.00	Each
Soil Classification, ASTM D 2487	\$ 300.00	Each
Soil Moisture/Density In Situ Sample ASTM D1587/D2937	\$ 32.00	Each
Water Soluble Sulfate	\$ 64.00	Each

Concrete and Aggregate Tests

Description	Unit Rate	Unit
Specific Gravity & Absorption Coarse Agg. ASTM C127	\$ 80.00	Each
Specific Gravity & Absorption Fine Agg. ASTM C128	\$ 80.00	Each
Trial Batches ASTM C192	\$ 856.00	Each
Durability Index Coarse & Fine Aggregate ASTM D3744	\$ 128.00	Each
Lightweight Concrete Unit Weight ASTM C495	\$ 37.00	Each
Modulus of Elasticity of Concrete ASTM C469	\$ 214.00	Each
Sieve Analysis, Coarse Aggregate ASTM C136/CT 202	\$ 107.00	Each
Sieve Analysis, Fine Agg #4 to #200 ASTM C117/C136	\$ 163.00	Each
Specific Gravity & Absorption Coarse Agg. ASTM C127	\$ 80.00	Each
Specific Gravity & Absorption Fine Agg. ASTM C128	\$ 80.00	Each
Splitting Tensile/Concrete Cylinder ASTM C496	\$ 54.00	Each
L.A. Rattler, ASTM C131 or C535/Cal 211	\$ 321.00	Each
Sulfate Soundness (per sieve), ASTM C88	\$ 578.00	Each
Unit Weight of Aggregates, ASTM C29	\$ 128.00	Each
Cleaness Value, CT 227	\$ 128.00	Each
Moisture Content of Aggregate ASTM C29	\$ 80.00	Each
Concrete		
Shrinkage, set of 3, ASTM C157, CT 530	\$ 428.00	Each
Compression 4x8 Cylinders ASTM C39	\$ 32.00	Each
Compression, 6x12 Cylinders, ASTM C39	\$ 32.00	Each
Compression, 3X6 Cylinders Lightweight ASTM C495	\$ 48.00	Each
Compression, 2X2 Cubes, each age, ASTM C109	\$ 50.00	Each
Concrete Core Compression ASTM C42	\$ 77.00	Each
Splitting Tensile, 6X12 Cylinders, ASTM C496	\$ 80.00	Each
Unit Weight of Concrete Cylinders, ASTM C567	\$ 48.00	Each
Unit Weight of Lightweight ASTM C495	\$ 59.00	Each
Flexural Strength of Concrete, ASTM C78 or C495	\$ 80.00	Each
Shotcrete Panel Core Compression Test, ASTM C42	\$ 118.00	Each
Emission of Moisture through Concrete	\$ 107.00	per test

Masonry Tests

Description	Unit Rate	Unit
Brick Absorption ASTM C67	\$ 27.00	Each
Brick Compression ASTM C67	\$ 54.00	Each
Dimensional Measurement-Masonry Units ASTM C140	\$ 80.00	Each
Masonry Unit Compression Gross Area ASTM C140	\$ 118.00	Each
Masonry Unit Compression Net Area ASTM C140	\$ 91.00	Each
Absorption & Moisture of Block ASTM C140	\$ 27.00	Each
Compression, Grout Prisms, ASTM C39	\$ 32.00	Each
Compression, Mortar Cylinders, ASTM C39	\$ 32.00	Each
Compression, Composite Prisms, ASTM E447	\$ 118.00	Each
Compression, Masonry Core, ASTM C140	\$ 50.00	Each
Shear, Masonry Core, CCR Title 24	\$ 150.00	Each
Epoxy Grout 2x2x2 Cube Compression ASTM C579	\$ 50.00	Each
Masonry Composite Prism Compression ASTM C1314	\$ 171.00	Each
Grout Prism - Compression Test ASTM C1019	\$ 37.00	Each



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P-0409222-CR FEE SCHEDULE
GEOTECHNICAL, SPECIAL INSPECTION AND MATERIALS TESTING SERVICES
Prevailing Wage Project

Reinforcing Steel Tests		
Description	Unit Rate	Unit
Bend Test of Rebar #11 ASTM A370	\$ 107.00	Each
Bend Test of Rebar #14 ASTM A370	\$ 182.00	Each
Bend Test of Rebar #3 - #10 ASTM A370	\$ 86.00	Each
Tensile #11 Rebar ASTM A370	\$ 86.00	Each
Tensile #14 Rebar ASTM A370	\$ 214.00	Each
Tensile Test #3 - #10 ASTM A370	\$ 80.00	Each

Prestressing Steel Tests		
Description	Unit Rate	Unit
Yield Strength, Breaking Strength, Elongation (add \$ 25.00 per test; for Modulus of Elasticity)	\$ 321.00	Each

Structural Steel Tests		
Description	Unit Rate	Unit
High Strength Bolts/Nuts/Washer Compliance Test ASTM	\$ 161.00	Each
Mild Steel Not Over 1" Thick		
Tensile Strength, ASTM A370 (test only)	\$ 161.00	Each
Anchor Bolts, A 505	\$ 225.00	Each
Tensile Strength	\$ 214.00	Each
Bolts Proof Load or Ultimate	\$ 134.00	Each
Hardness (Rockwell)	\$ 54.00	Each

Fireproofing Tests		
Description	Unit Rate	Unit
Fireproofing Adhesion / Cohesion Test Kit ASTM E736	\$ 65.00	Each
Fireproofing Density Test ASTM E605	\$ 50.00	Each

Miscellaneous		
Description	Unit Rate	Unit
Concrete Mix Design Review	\$ 198.00	Hour
Weld Procedure Review	\$ 214.00	Each
QA/QC Plan Written Procedures		Quote Upon Request
Administrative/Clerical Services	\$ 66.00	Hour

BASIS OF CHARGES		
Description	Unit Rate	Unit
Work from 0-4 hours		4-Hour Minimum Billing
Work from 4-8 hours		8-Hour Minimum Billing
Project Management as Project Engineer/Geologist		1- Hour Minimum weekly
Work over 8 hours per day, or on Saturdays		Time and One-Half
Work over 12 hours per day		Double Time
Work on Sundays/Holidays		Double Time
Show-Up Time		2-Hour Minimum Billing
Laboratory Testing - Rush Fee		Add 50% to Testing Cost
Outside Services/Reimbursables		Cost + 15%
Shipping Charges		Cost + 15%
Parking/Tolls		At Cost
Certified Payroll Compliance		\$110 per month
Deputy Inspectors (If applicable)		
Travel Time (Beyond 100-Mile Radius of Project Site)	\$ 100.00	Hour
Per-diem, Including Lodging (Beyond 100-Mile Radius)		Quote Upon Request

Board of Trustees Regular Meeting (VI.N)

Meeting	August 16, 2022
Agenda Item	Grants, Contracts and Agreements (VI.N)
Subject	Grants, Contracts and Agreements Inspection Services Agreement with Knowland Construction Services for the Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project
College/District	Riverside City College
Funding	Riverside City College Measure C Allocation, Riverside City College General Funds and State Capital Outlay Funding Allocation
Recommended Action	Recommend approving the Inspection Services Agreement for the RCC Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project with Knowland Construction Services for the not to exceed amount of \$278,048.

Background Narrative:

The District issued a Request for Proposal (RFP) on April 01, 2022 to the District's pre-qualified pool of Inspection Services firms to select an inspector of record for the Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems Project. The RFP was conducted in two steps: 1) statement of qualifications review 2) fee proposal evaluation.

The District received four (4) RFP responses. The committee members, consisting of District office, Riverside City College personnel, and the project's construction manager reviewed and evaluated the proposals.

Based on evaluation of the proposals, qualifications, experience and fee proposal, the committee recommends Knowland Construction Services to provide inspector of record services for Riverside City College Life Science & Physical Science Reconstruction for Business Education & Computer Information Systems in the not to exceed amount of \$278,048, including allowances. The term of the agreement is from August 17, 2022 to project completion.

Prepared By: Rajen Vurdien, Interim President, Riverside City College
Jo Ann Higdon, Interim Vice President, Business Services, Riverside City College
Aaron S. Brown, Vice Chancellor, Business and Financial Services
Hussain Agah, Associate Vice Chancellor, Facilities Planning and Development
Mehran Mohtasham, Director, Capital Planning
Bart Doering, Director, Facilities Development

INSPECTOR SERVICES AGREEMENT

This AGREEMENT is made and entered into this 17th day of August, 2022, by and between the RIVERSIDE COMMUNITY COLLEGE DISTRICT (“DISTRICT”), and KNOWLAND CONSTRUCTION SERVICES (“INSPECTOR”). The DISTRICT and the INSPECTOR are sometimes referred to herein singularly as a “PARTY” and collectively as the “PARTIES”. The INSPECTOR and the DISTRICT do hereby contract and agree as follows:

(A) The INSPECTOR shall at all times be qualified and approved by the Division of the State Architect (“DSA”), Department of General Services, State of California, and shall at all times maintain proper qualifications, to perform the duties of and act as General Building Inspector on school building construction projects and modification of the type for which he/she agrees to perform inspection services. The INSPECTOR shall be properly registered with the Department of Industrial Relations and qualified to perform public works in accordance with Labor Code sections 1725.5 and 1771.1 at all times during the term of this AGREEMENT.

(B) Services to be Provided by the INSPECTOR. The INSPECTOR shall provide to the DISTRICT on the terms set forth herein all the services articulated in Section (C) of this AGREEMENT and as set forth in the INSPECTOR’s Proposal which shall be attached hereto and incorporated herein as EXHIBIT “A” (the “INSPECTOR’s PROPOSAL”). The PARTIES agree that the terms of this AGREEMENT shall be controlling over any of the terms contained within the INSPECTOR’s PROPOSAL.

(C) The INSPECTOR agrees to discharge the duties of an inspector as specified in California Education Code Sections 81141 and 81143 and Sections 4-333 and 4-342 of Title 24 of the California Code of Regulations. These duties include, but are not limited to, the following:

- (1) **General.** The INSPECTOR shall act under the direction of the architect and registered engineer. The Inspector shall attend all planning, pre-construction conferences, project meetings, and/or meetings as required by the DISTRICT.
- (2) **Duties.** The general duties of the INSPECTOR in fulfilling his/her responsibilities are as follows:
 - (a) **Continuous Inspection Requirement.** The INSPECTOR must have actual personal knowledge, which is obtained by his or her personal and continuous inspection of the work of construction in all stages of its progress, as set forth in California Education Code Section 81141, that the requirements of the approved plans and specifications are being completely executed.

Continuous inspection means complete inspection of every part of the work. Work, such as concrete work or brick work which can be inspected only as it is placed, shall require the constant presence of the INSPECTOR. Other types of work which can be completely inspected after the work is installed may be carried on while the INSPECTOR is not present. In any case, the INSPECTOR must personally inspect every part of the work. In no case shall the INSPECTOR have or assume any duties which will prevent him/her from providing continuous inspection.

- (b) **Relations with Architect and Engineer.** The INSPECTOR shall work under the general direction of the architect or registered engineer. All inconsistencies or seeming errors in

the plans and specifications shall be reported promptly to the architect or registered engineer for his interpretation and instructions. In no case, however, shall the instruction of the architect or registered engineer be construed to cause work to be done which is not in conformity with approved plans, specifications, and change orders. Interpretations received by the INSPECTOR which cause deviations from the approved drawings and specifications shall be referred to the responsible architect for preparation of change orders to cover the required work.

(c) Job File.

(i) The INSPECTOR shall keep a Job File on the PROJECT jobsite at all times in an organized manner (along with a back-up of the files on some other media such as a hard drive or back-up electronic file service). The INSPECTOR's Job File shall be readily accessible to the DSA, the DISTRICT, Project Architect/Engineer upon site visits and upon request. The INSPECTOR's Job File shall include all documents required to be maintained on a school construction site in accordance with Title 24 including, but not limited to, the following:

- (A) Form DSA 152 – Project Inspection Card(s)
- (B) DSA approved plans and specifications;
- (C) DSA approved Form DSA 103 – Statement of Structural Tests and Special Inspections
- (D) Deferred submittals as required by the DSA approved plans;
- (E) DSA approved addenda and revisions;
- (F) DSA approved Construction Change Documents;
- (G) Contractor submittals (construction schedule, shop drawings, material certificates, products labels, concrete trip tickets, etc.) as required by the DSA approved Construction Documents;
- (H) Communication log; all communications and project related meeting minutes/notes;
- (I) Deviation Notices (Form DSA 154), as delivered to the DSA, Project Architect/Engineer and Contractor with log listing all notices with resolution status;
- (J) Notices of Deviations/Resolution of Deviations (Form DSA 154);
- (K) Inspector Daily Reports;
- (L) Laboratory tests and inspection reports (Form DSA 291);
- (M) Special inspection reports (Form DSA 292);
- (N) Geotechnical reports (Form DSA 293);
- (O) Records of concrete placing operations;
- (P) Records of welding operations;
- (Q) Records of pile driving operations;
- (R) Verified reports from all parties required to file verified reports;
- (S) Completed semi-monthly reports;
- (T) DSA Field Trip Notes;
- (U) Project Inspector Notifications (Form DSA 151);
- (V) Contractor Notification to Project Inspector Commencement/Completion of Work (Form DSA 156);
- (W) Certificate of Compliance – Approved Bleacher/Grandstand Fabricator (Form DSA 130);
- (X) Applicable codes and referenced standards;
- (Y) Any other documents required to provide a complete record of

construction.

The INSPECTOR shall notify the DISTRICT immediately when the Architect, Engineer, Contractor, Laboratory of Record, Special Inspector, or any other party involved in the construction of the PROJECT, has failed to timely prepare and submit any of the above documents to the DSA and/or the INSPECTOR as required by Title 24 and PR 13-01. Any references to the DSA requirements, DSA forms, documents, manuals applicable to the PROJECT shall be deemed to include and incorporate any revisions or updates thereto.

(ii) The INSPECTOR shall provide the DISTRICT with a copy of the entire Job File with the exception of the building codes and standards at the completion of the PROJECT.

(iii) Notwithstanding any other requirements in this AGREEMENT or Title 24, the INSPECTOR shall ensure that copies of the following documents are submitted to the DSA from the INSPECTOR's Job File which shall hereinafter be collectively referred to as the "DSA Document Submittal":

- (A) All completed Form DSA 152 documents required for the completion of the PROJECT;
- (B) All completed Form DSA 6PI documents including interim and final verified reports;
- (C) All completed Form DSA 6AE documents including interim and final verified reports;
- (D) The completed Form DSA 6C documents from each contractor having a contract with the SCHOOL;
- (E) All completed Form DSA 292 documents including interim and final reports prepared by the Special Inspectors;
- (F) All completed Form DSA 291 documents including interim and final reports prepared by the Engineering Manager of the Laboratory of Record;
- (G) All completed Form DSA 293 documents including interim and final reports prepared by the Geotechnical Engineer;
- (H) The completed Form DSA 130 Certificate of Compliance for Bleachers and Grandstand Fabricator as applicable.

(iv) The documents making up the DSA Document Submittal shall be submitted to the DSA upon any of the following events:

- (A) The services of the INSPECTOR are terminated for any reason prior to the completion of the PROJECT;
- (B) The PROJECT is substantially complete in accordance with DSA requirements;
- (C) The work on the PROJECT is suspended for a period of more than one (1) year; or
- (D) Upon the request of the DSA.

(v) The INSPECTOR shall immediately return any unapproved documents to the Architect for proper action and notify the DSA if the Contractor proceeds with construction activities in accordance with such unapproved documents.

(vi) All documents required to be submitted to the DSA by the INSPECTOR in accordance with Title 24, PR 13-01 and this AGREEMENT shall also be submitted

electronically in accordance with the DSA's approved procedures for the submittal of such documents.

(d) Project Inspection Cards.

(i) The INSPECTOR shall obtain the Project Inspection Cards ("PIC") (Form DSA 152) necessary for the inspection of the PROJECT from the Project Architect/Engineer for the INSPECTOR's use in approving and signing off work as it is completed on the PROJECT. The Inspector shall notify the DSA Regional Office with the construction oversight authority over the PROJECT, by phone and electronically, if construction commences without the INSPECTOR having received the PIC's necessary for the inspection and completion of the PROJECT.

(ii) The INSPECTOR shall complete each PIC as the work progresses pursuant to Title 24, the DSA 152 Manual, PR 13-01 and this AGREEMENT. The INSPECTOR shall not approve and sign off a block or section on a PIC unless the INSPECTOR has verified that: (1) the identified work is in compliance with the DSA approved Construction Documents; (2) all required testing and special inspections have been completed; (3) any and all deviations from the DSA approved Construction Documents have been resolved; (4) all DSA field trip note issues have been resolved; and (5) all required documentation has been received by the INSPECTOR.

(iii) The INSPECTOR shall post all PIC's in the INSPECTOR's Project File and shall electronically post the PIC's with the DSA as work is being completed on the PROJECT. Electronic posting of the PIC's shall be performed by emailing the PIC's to the DSA Regional Office with the construction oversight authority over the PROJECT. The INSPECTOR shall consistently update the PIC's as work on the PROJECT is being completed. Each time the INSPECTOR updates the PIC's in the INSPECTOR's Project File, the INSPECTOR shall simultaneously update the corresponding PIC posted electronically with the DSA to ensure the PIC's in the INSPECTOR's Project File are current and consistent with the PIC's that are posted electronically with the DSA. The INSPECTOR shall allow any party involved in the construction of the PROJECT to review any PIC at the INSPECTOR's office upon request. The INSPECTOR shall provide a current copy of any PIC to the DSA, the DISTRICT, Project Architect/Engineer or any other state agency upon request.

(iv) The INSPECTOR shall collect copies of the Interim Verified Reports prepared by the Project Architect/Engineer (Form DSA 6-AE) prior to the INSPECTOR's approval and sign off of the following sections of the PIC's as applicable:

- (A) Initial Site Work;
- (B) Foundation;
- (C) Vertical Framing;
- (D) Horizontal Framing;
- (E) Appurtenances;
- (F) Non-Building Site Structures;
- (G) Finish Site Work;
- (H) Other Work; or
- (I) Final.

If the Project Architect/Engineer has delegated responsibility for any portion of the PROJECT's design to other engineers, the INSPECTOR shall likewise obtain copies of the Interim Verified Reports prepared by such engineers (Form DSA 6-AE) prior to the INSPECTOR's approval and sign off of the above sections of the PIC's as they relate to the portions of the PROJECT that were delegated to the other engineers. In the case of a Geotechnical engineer, the INSPECTOR shall collect a copy of the Interim Verified Report (Form DSA 293) prepared by such Geotechnical engineer as applicable before the INSPECTOR can approve and sign off any of the above sections that relate to the portions of the PROJECT that were delegated to the Geotechnical engineer.

(v) The INSPECTOR shall collect a copy of the necessary Interim Verified Reports (Form DSA 291) prepared by the Laboratory of Record prior to the INSPECTOR approving and signing off any sections of the PIC's which require testing or special inspections by the employees of the Laboratory of Record as required by the DSA approved Construction Documents including, but not limited to, the following sections:

- (A) Initial Site Work;
- (B) Foundation;
- (C) Vertical Framing;
- (D) Horizontal Framing;
- (E) Appurtenances;
- (F) Non-Building Site Structures;
- (G) Finish Site Work;
- (H) Other Work; or
- (I) Final.

(vi) The INSPECTOR shall collect a copy of the necessary Interim Verified Reports (Form DSA 292) prepared by any Special Inspector not employed by the Laboratory of Record prior to the INSPECTOR approving and signing off any sections of the PIC's which require special inspections by such Special Inspectors as required by the DSA approved Construction Documents including, but not limited to, the following sections:

- (A) Initial Site Work;
- (B) Foundation;
- (C) Vertical Framing;
- (D) Horizontal Framing;
- (E) Appurtenances;
- (F) Non-Building Site Structures;
- (G) Finish Site Work;
- (H) Other Work; or
- (I) Final.

(vii) The INSPECTOR shall obtain the original PIC's for the in-plant construction of any relocatable building being placed on the PROJECT site as part of the PROJECT at the time such relocatable building is delivered to the PROJECT site. The INSPECTOR shall post such PIC's in the INSPECTOR's Project File and with the DSA. The INSPECTOR shall also provide the DISTRICT and the Project Architect/Engineer with copies of the PIC's from the in-plant construction of the relocatable buildings that were prepared by the in-plant project inspector.

(viii) The INSPECTOR shall immediately notify the DSA Regional Office with construction oversight authority over the PROJECT, by phone and electronically, if applicable blocks/sections of any PIC have not been signed off by the INSPECTOR and the Contractor on the PROJECT is proceeding with construction activities that are covering the unapproved work.

(e) Testing and Special Inspections.

(i) The INSPECTOR shall obtain a copy of the DSA approved Statement of Structural Tests and Special Inspections (Form DSA 103) from the Project Architect/Engineer prior to the commencement of construction and maintain a copy of the approved DSA 103 form in the INSPECTOR's Project File for the duration of the PROJECT. The INSPECTOR shall thoroughly review and evaluate the approved Form DSA 103 for the PROJECT and be familiar with the required testing and special inspections program required by the DSA approved Construction Documents.

(ii) The INSPECTOR shall meet with the Project Architect/Engineer, DISTRICT and Contractor as needed throughout the completion of the PROJECT to verify, acknowledge and coordinate the testing and special inspection program required by the DSA approved Construction Documents.

(iii) The INSPECTOR shall meet with the Laboratory of Record and all Special Inspectors that are not employed by the Laboratory of Record to verify, acknowledge and coordinate the testing and special inspection program required by the DSA approved Construction Documents. The INSPECTOR shall ensure that the Laboratory of Record and all Special Inspectors obtain copies of the DSA approved Construction Documents and a copy of the approved Statement of Structural Tests and Special Inspections (Form DSA 103) prior to the commencement of construction on the PROJECT.

(iv) The INSPECTOR shall verify that each laboratory providing materials/structural testing is approved by the DSA to provide the services being performed by such laboratory in connection with the completion of the PROJECT. The INSPECTOR shall verify that all Special Inspectors employed by the Laboratory of Record are performing under the supervision of the Engineering Manager of the Laboratory of Record. The INSPECTOR shall verify the current certification of all Special Inspectors working on the PROJECT who are not employed by the Laboratory of Record prior to the commencement of any construction work that requires special inspection as required by the DSA approved Construction Documents.

(v) INSPECTOR shall monitor the work of the Laboratory of Record and all Special Inspectors who are not employed by the Laboratory of Record to ensure that all testing and special inspections required for the completion of the PROJECT are performed timely and satisfactorily. The INSPECTOR shall verify that all necessary tests and special inspections are completed and that all necessary reports are collected by the INSPECTOR and posted in the INSPECTOR's Project File and posted electronically with the DSA prior to the start of the construction work requiring such test and/or special inspections and prior to the INSPECTOR signing off or otherwise approving any block/section of a PIC that requires testing and/or special inspection according to the DSA approved Construction Documents.

(vi) Copies of all daily inspection reports, special daily inspection reports, Interim Verified Reports, Verified Reports and any other reports related to the testing and special

inspections performed on the PROJECT, pursuant to the DSA approved Construction Documents, shall be maintained and posted in the INSPECTOR's Project File throughout the duration of the PROJECT. All testing and special inspection related reports obtained by the INSPECTOR pursuant to this Section (C)(2)(e) shall also be posted electronically with the DSA.

- (f) Inspector's Semimonthly Reports. The INSPECTOR shall keep the architect or registered engineer thoroughly informed as to the progress of the work by making semimonthly reports in writing as required in Section 4-342 of Title 24 of the California Code of Regulations. See also sample of semimonthly report in Appendix of Title 24 of the California Code of Regulations.
- (g) Inspector's Daily Report to District. The INSPECTOR shall keep the DISTRICT thoroughly informed as to the progress of the work by submitting daily reports in writing to the DISTRICT. Such reports shall include, but not be limited to, the following information:
 - (i) Activities performed by the Contractors, and areas where work is performed with relation to the plans and specifications.
 - (ii) Manpower assigned to the Contractor and subcontractor(s), including the number of individuals in each trade and the type of work being performed.
 - (iii) Weather conditions.
 - (iv) Equipment and materials delivered to the site.
 - (v) Construction equipment and vehicles utilized and duration on PROJECT.
 - (vi) Nature and location of the work being performed (starting and completion dates for various portions of the work).
 - (vii) Verbal communication and clarifications of the work given to the Contractor awarded the PROJECT.
 - (viii) Inspection by representatives of regulatory agencies.
 - (ix) Occurrences or conditions that might affect Contract Sum or Contract Time.
 - (x) Visitors to the site, titles, and employers of visitors, and reasons for visit.
 - (xi) INSPECTOR's record journal to include "Pertinent Calls" relating to conflicting issues regarding changes to documents, i.e., plans, specifications, change orders and job conditions affecting the interests of the DISTRICT.
 - (xii) Any work or material in place that does not correspond with the codes, drawings or specifications, as well as resulting action taken. List any other problems or abnormal occurrences that arise during each day, including notations of any particular lack of activity on the part of the Contractor. Note corrective actions taken.
 - (xiii) Times of day INSPECTOR was present on site.

- (h) Notifications to Division of the State Architect. The INSPECTOR shall notify the Division of the State Architect:
 - (i) When work is started on the PROJECT.
 - (ii) At least 48 hours in advance of the time when foundation trenches will be complete, ready for footing forms.
 - (iii) At least 48 hours in advance of the first pour of concrete.
 - (iv) When work is suspended for a period of more than two weeks.
- (i) Construction Procedure Records. The INSPECTOR shall keep a record of certain phases of construction procedure including, but not limited to, the following:
 - (i) Concrete pouring operations. The record shall show the time and date of placing concrete and the time and date of removal of forms in each portion of the structure.
 - (ii) Welding operations. The record shall include identification marks of welders, lists of defective welds, manner of correction of defects, etc.
 - (iii) Penetration under the last ten (10) blows for each pile when piles are driven for foundations.

All records of construction procedure shall be kept on the job until the completion of the work. All records kept by the INSPECTOR arising out of or in any way connected with the PROJECT shall be and remain the property of the DISTRICT. At the end of each individual PROJECT, the INSPECTOR shall provide to the DISTRICT with all PROJECT documentation in a professional format, both in binders and on a computer CD.

A complete and accurate copy of all records kept or created by the INSPECTOR arising under or connected in any way to the PROJECT shall be furnished by the INSPECTOR to the DISTRICT immediately upon written demand by the DISTRICT.

- (j) Deviations. The INSPECTOR shall notify the contractor, in writing, of any deviations from the approved plans and specifications which are not immediately corrected by the contractor when brought to his/her attention. Copies of such notice shall be forwarded immediately to the architect or registered engineer, and to the Division of the State Architect.

Failure on the part of the INSPECTOR to notify the contractor of deviations from the approved plans and specifications shall in no way relieve the contractor of any responsibility to complete the work covered by his/her contract in accordance with the approved plans and specifications and all laws and regulations.

- (k) Verified Reports. The INSPECTOR shall make and submit to the Division of the State Architect verified reports pursuant to Section 3-342 of Title 24 of the California Code of Regulations. The INSPECTOR shall prepare and deliver to the Division of the State Architect detailed statements of fact regarding materials, operations, etc., when requested.

- (1) Violations. Failure, refusal, or neglect on the part of the INSPECTOR to notify the contractor of any work which does not comply with the requirements of the approved plans and specifications, or failure, refusal, or neglect to report immediately, in writing, any such violation to the architect or registered engineer, to the DISTRICT's board, and to the Division of the State Architect shall constitute a violation of the Field Act and shall be cause for the Division of the State Architect to take action.

(D) Insurance. The INSPECTOR shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to DISTRICT which will protect the INSPECTOR and DISTRICT from claims which may arise out of or result from the INSPECTOR's actions or inactions relating to the AGREEMENT, whether such actions or inactions be by themselves or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

- (1) Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California. However, in no event shall such policy limit be less than \$1,000,000.00.
- (2) Comprehensive general liability insurance with limits of not less than TWO MILLION DOLLARS (\$2,000,000.00) and automobile liability insurance with limits not less than ONE MILLION DOLLARS (\$1,000,000.00) for bodily injury and property damage liability per occurrence, including:
 - a. Owned, non-owned and hired vehicles at cash value;
 - b. Blanket contractual;
 - c. Broad form property damage;
 - d. Products/completed operations; and
 - e. Personal injury.
- (3) Professional liability insurance, including contractual liability, with limits of One Million Dollars (\$1,000,000), per occurrence. Such insurance shall be maintained during the term of this AGREEMENT and renewed for a period of at least five (5) years thereafter and/or at rates consistent with the time of execution of this AGREEMENT adjusted for inflation. In the event that INSPECTOR subcontracts any portion of INSPECTOR's duties, INSPECTOR shall require any such subcontractor to purchase and maintain insurance coverage as provided in this subparagraph. Failure to maintain professional liability insurance is a material breach of this AGREEMENT and grounds for immediate termination.
- (4) Each policy of insurance required in Section D(2) above shall name DISTRICT and its officers, agents and employees as additional insureds; shall state that, with respect to the operations of the INSPECTOR hereunder, such policy is primary and any insurance carried by DISTRICT is excess and non-contributory with such primary insurance; shall state that not less than thirty (30) days' written notice shall be given to DISTRICT prior to cancellation; and, shall waive all rights of subrogation. The INSPECTOR shall notify DISTRICT in the event of material change in, or failure to renew, each policy. Prior to commencing work, the INSPECTOR shall deliver to DISTRICT certificates of insurance as evidence of compliance with the requirements herein. In the event the INSPECTOR fails to secure or maintain any policy of insurance required hereby, DISTRICT may, at its sole discretion, secure such policy of insurance in the name of and for the account of the INSPECTOR, and in such event, the INSPECTOR shall reimburse DISTRICT upon demand for the cost thereof.

(E) The DISTRICT agrees to pay the INSPECTOR in accordance with the rate and price schedule information set forth in EXHIBIT "A". This AGREEMENT is based on estimated Time and Material expense. In no event shall the total payment to INSPECTOR under this AGREEMENT exceed the Estimated Project Inspection Cost ("INSPECTION COST") of TWO HUNDRED FIFTY EIGHT THOUSAND, FORTY EIGHT DOLLARS (\$258,048), for all services performed and expenses incurred pursuant to this AGREEMENT.

(F) The INSPECTOR agrees to discharge the duties as set out in this contract in a manner satisfactory to the Division of the State Architect and the Architect retained by the DISTRICT. The INSPECTOR shall devote each working day to the inspection of RIVERSIDE CITY COLLEGE LIFE SCIENCE AND PHYSICAL SCIENCE RECONSTRUCTION PROJECT (hereinafter referred to as the "PROJECT(S)").

(G) Termination. This AGREEMENT may be terminated by either PARTY upon fourteen (14) days written notice to the other PARTY in the event of a substantial failure of performance by such other PARTY, including insolvency of the INSPECTOR; or if the DISTRICT should decide to abandon or indefinitely postpone the PROJECT.

- (1) In the event of a termination based upon abandonment or postponement by DISTRICT, the DISTRICT shall pay INSPECTOR for all services performed and all expenses incurred under this AGREEMENT supported by documentary evidence, including payroll records, and expense reports up until the date of the abandonment or postponement plus any sums due the INSPECTOR for Board approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this AGREEMENT, consideration shall be given to both completed work and work in process of completion and other documents whether delivered to the DISTRICT or in the possession of the INSPECTOR. In the event termination is for a substantial failure of performance, all damages and costs associated with the termination, including increased inspection and replacement inspector costs shall be deducted from payments to the INSPECTOR.
- (2) In the event a termination for cause is determined to have been made wrongfully or without cause, then the termination shall be treated as a termination for convenience in accordance with Paragraph (G)(3) below, and INSPECTOR shall have no greater rights than it would have had if a termination for convenience had been effected in the first instance. No other loss, cost, damage, expense or liability may be claimed, requested or recovered by INSPECTOR.
- (3) This AGREEMENT may be terminated without cause by DISTRICT upon fourteen (14) days written notice to INSPECTOR. In the event of a termination without cause, the DISTRICT shall pay INSPECTOR for all services performed and all expenses incurred under this AGREEMENT supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination plus any sums due the INSPECTOR for Board approved extra services.
- (4) In the event the INSPECTOR is terminated, with or without cause, the INSPECTOR shall personally provide all the original PIC's prepared or obtained by the INSPECTOR in connection with the PROJECT to the assuming DSA inspector or the DSA as directed by the DISTRICT. All original PIC's must be provided to the DSA assuming inspector or the DSA, as applicable, within 48 hours of the effective date of the INSPECTOR's termination. Under no circumstances shall the INSPECTOR withhold any original PIC's related to the PROJECT upon the INSPECTOR's termination. The INSPECTOR shall be responsible for any delays on the PROJECT that arise out of the INSPECTOR's failure to provide the original PIC's to the

assuming DSA inspector or the DSA as directed by the DISTRICT in accordance with this section. Upon the effective date of the INSPECTOR's termination, the INSPECTOR shall provide copies of all current PIC's in the INSPECTOR's Project File to the DISTRICT along with all other documents detailed in Section (C)(2)(c) of this AGREEMENT.

- (5) In the event of a dispute between the PARTIES as to performance of the work or the interpretation of this AGREEMENT, or payment or nonpayment for work performed or not performed, the PARTIES shall attempt to resolve the dispute. Pending resolution of this dispute, the INSPECTOR agrees to continue the work diligently to completion. If the dispute is not resolved, the INSPECTOR agrees it will neither rescind the AGREEMENT nor stop the progress of the work, but the INSPECTOR's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the PROJECT has been completed, and not before.
- (6) THE DISTRICT AND INSPECTOR UNDERSTAND AND AGREE THAT SECTION (G) OF THIS AGREEMENT SHALL GOVERN ALL TERMINATION RIGHTS AND PROCEDURES BETWEEN THE PARTIES. ANY TERMINATION PROVISION THAT IS ATTACHED TO THIS AGREEMENT AS AN EXHIBIT SHALL BE VOID AND UNENFORCEABLE BETWEEN THE PARTIES.

(H) Hold Harmless. To the fullest extent permitted by law, the INSPECTOR agrees to indemnify, defend and hold the DISTRICT entirely harmless from all liability arising out of:

- (1) Workers' Compensation and Employers' Liability. Any and all claims under Workers' Compensation acts and other employee benefit acts with respect to the INSPECTOR's employees or the INSPECTOR's subcontractor's employees arising out of INSPECTOR's work under this AGREEMENT; and
- (2) General Liability. Liability for damages for (a) death or bodily injury to person; (b) injury to, loss or theft of property; (c) any failure or alleged failure to comply with any provision of law or (d) any other loss, damage or expense arising under either (a), (b), or (c) herein this paragraph, sustained by the INSPECTOR or any person, firm or corporation employed by the INSPECTOR related to, founded upon or in connection with this AGREEMENT, except for liability resulting from the sole or active negligence, or willful misconduct of the DISTRICT, its officers, employees, agents or independent consultants who are directly employed by the DISTRICT;
- (3) Professional Liability. Any loss, injury to or death of persons or damage to property caused by any act, neglect, default or omission of the INSPECTOR, or any person, firm or corporation employed by the INSPECTOR, either directly or by independent contract, including all damages due to loss or theft, sustained by any person, firm or corporation including the DISTRICT, arising out of, or in any way connected with the PROJECT, including injury or damage either on or off DISTRICT property; but not for any loss, injury, death or damages caused by the sole or active negligence, or willful misconduct of the DISTRICT.
- (4) Business Automobile Liability. Liability for bodily injury or property damage claims arising out of the use of owned, hired, or non-owned automobiles operated by the INSPECTOR, its officers, agents, employees or anyone employed by the INSPECTOR, in connection with work performed under this AGREEMENT.

- (5) INSPECTOR, at INSPECTOR's own expense, cost, and risk, shall defend any and all claims, actions, suits, or other proceedings that may be brought or instituted against the DISTRICT, its officers, agents or employees on account of or founded upon any of the causes, damages or injuries identified herein Section (H) and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its officers, agents or employees in any action, suit or other proceedings as a result thereof.
- (6) THE PARTIES UNDERSTAND AND AGREE THAT SECTION (H) OF THIS AGREEMENT SHALL BE THE SOLE INDEMNITY, AS DEFINED BY CALIFORNIA CIVIL CODE § 2772, GOVERNING THIS AGREEMENT. ANY OTHER INDEMNITY THAT MAY BE ATTACHED TO THIS AGREEMENT AS AN EXHIBIT OR OTHERWISE INCLUDED IN THE CONSULTANT'S TERMS AND CONDITIONS SHALL BE VOID AND UNENFORCEABLE BETWEEN THE PARTIES.
- (7) ANY ATTEMPT TO LIMIT THE INSPECTOR'S LIABILITY TO THE DISTRICT IN AN ATTACHED EXHIBIT SHALL BE VOID AND UNENFORCEABLE BETWEEN THE DISTRICT AND THE INSPECTOR.

(I) Independent Contractor. INSPECTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. The INSPECTOR understands and agrees that INSPECTOR and all of INSPECTOR's employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. The INSPECTOR assumes the full responsibility for the acts and/or omissions of the INSPECTOR's employees or agents as they relate to the services to be provided under this AGREEMENT. The INSPECTOR shall assume full responsibility for payment of all prevailing wages and all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes for the respective INSPECTOR's employees. INSPECTOR shall fully defend and indemnify the DISTRICT from any claims, damages or any liability arising from or related to DISTRICT or its subcontractors' failure to comply with any applicable prevailing wage laws and requirements.

(J) Nothing contained in this AGREEMENT shall create a contractual relationship with or a cause of action in favor of any third party against either the DISTRICT or the INSPECTOR.

(K) The DISTRICT and the INSPECTOR, respectively, bind themselves, their partners, officers, successors, assigns and legal representatives to the other PARTY to this AGREEMENT with respect to the terms of this AGREEMENT. The INSPECTOR shall not assign this AGREEMENT.

(L) This AGREEMENT shall be governed by the laws of the State of California.

(M) Each of the PARTIES have had the opportunity to, and have to the extent each deemed appropriate, obtained legal counsel concerning the content and meaning of this AGREEMENT. Each of the PARTIES agrees and represents that no promise, inducement or agreement not herein expressed has been made to effectuate this AGREEMENT. This AGREEMENT represents the entire AGREEMENT between the DISTRICT and INSPECTOR and supersedes all prior negotiations, representations or agreements, either written or oral. This AGREEMENT may be amended or modified only by an agreement in writing signed by both the DISTRICT and the INSPECTOR.

(N) THIS AGREEMENT SHALL NOT INCLUDE OR INCORPORATE THE TERMS OF ANY GENERAL CONDITIONS, CONDITIONS, MASTER AGREEMENT OR ANY OTHER

BOILERPLATE TERMS OR FORM DOCUMENTS PREPARED BY THE INSPECTOR. THE ATTACHMENT OF ANY SUCH DOCUMENT TO THIS AGREEMENT AS EXHIBIT "A" SHALL NOT BE INTERPRETED OR CONSTRUED TO INCORPORATE SUCH TERMS INTO THIS AGREEMENT UNLESS THE DISTRICT APPROVES OF SUCH INCORPORATION IN A SEPARATE WRITING SIGNED BY THE DISTRICT. ANY REFERENCE TO SUCH BOILERPLATE TERMS AND CONDITIONS IN THE PROPOSAL OR QUOTE SUBMITTED BY THE INSPECTOR SHALL BE NULL AND VOID AND HAVE NO EFFECT UPON THIS AGREEMENT. PROPOSALS, QUOTES, STATEMENT OF QUALIFICATIONS AND OTHER SIMILAR DOCUMENTS PREPARED BY THE INSPECTOR MAY BE INCORPORATED INTO THIS AGREEMENT AS EXHIBIT "A" BUT SUCH INCORPORATION SHALL BE STRICTLY LIMITED TO THOSE PARTS DESCRIBING THE INSPECTOR'S SCOPE OF WORK, RATE AND PRICE SCHEDULE AND QUALIFICATIONS.

(O) Time is of the essence with respect to all provisions of this AGREEMENT.

(P) This AGREEMENT will be liberally construed to effectuate the intention of the PARTIES with respect to the transaction described herein. In determining the meaning of, or resolving any ambiguities with respect to, any word, phrase or provision of this AGREEMENT, neither this AGREEMENT nor any uncertainty or ambiguity be construed or resolved against either PARTY (including the PARTY primarily responsible for drafting and preparation of this AGREEMENT), under any rule of construction or otherwise, it being expressly understood and agreed that the PARTIES have participated equally or have had equal opportunity to participate in the drafting hereof.

(Q) If either PARTY becomes involved in litigation arising out of this AGREEMENT or the performance thereof, each PARTY shall bear its own litigation costs and expenses, including reasonable attorney's fees.

(R) All exhibits referenced herein and attached hereto shall be deemed incorporated into and made a part of this AGREEMENT by this reference as though fully set forth in each instance in the text hereof unless otherwise excluded by this AGREEMENT.

(S) This AGREEMENT is not a valid or enforceable obligation against the DISTRICT until approved or ratified by motion of the Governing Board of the District duly passed and adopted.

(T) Assignment. INSPECTOR shall not assign or transfer this AGREEMENT or any interests of INSPECTOR herein without the prior written approval of the DISTRICT. Any such attempt by the INSPECTOR to assign or transfer this AGREEMENT or any of the INSPECTOR's interests set forth herein without the DISTRICT's written approval shall be void and shall be given no force or effect. No individual person assigned to provide the services hereunder for the PROJECT may be changed or substituted without the prior written consent of the DISTRICT. Such consent may be given or withheld in the DISTRICT's absolute discretion.

(U) Administration. The INSPECTOR shall produce, or shall hire the necessary independent contractors and/or consultants needed to produce, a clerically smooth product for the DISTRICT and for the INSPECTOR's routine correspondence with the DISTRICT. These clerical services shall be provided at no additional expense to the DISTRICT.

(V) Conflict of Interest. The INSPECTOR hereby represents, warrants and covenants that: (i) at the time of execution of this AGREEMENT, the INSPECTOR has no interest and shall not acquire any interest in the future, whether direct or indirect, which would conflict in any manner or degree with the performance of services under this AGREEMENT; and (ii) the INSPECTOR shall not employ in the performance of services under this AGREEMENT any person or entity having such an interest.

The PARTIES, through their authorized representatives, have executed this AGREEMENT as of the day and year first written above.

KNOWLAND CONSTRUCTION
SERVICES
33 Narcissa Drive
Rancho Palos Verdes, CA 90275

RIVERSIDE COMMUNITY COLLEGE
DISTRICT

By: _____
Chris Knowland
President

By: _____
Aaron S. Brown
Vice Chancellor
Business and Financial Services

Date: _____

Date: _____

EXHIBIT “A”

See attached Proposal as Exhibit “A”
(for Life Science and Physical Science Reconstruction for Business Education and Computer Information
Systems Project Knowland Construction Services – Inspection Services Agreement)

PROPOSAL FOR PROJECT INSPECTORS

SCHOOL DISTRICT: **Riverside Community College District**

INSPECTORS: **Ralph Rocha / Greg Hankins / Jack Dunne / Kevin Lastrapes/ Carlos Madrid (or other approved IOR/PE, as required)**

PROJECT: **Riverside City College Life Science & Physical Science Reconstruction for Business Education and Computer Information Systems Project**

DURATION: **(16) months; 2,464 hrs. total (August 29, 2022; January 2, 2024)**

RATE: **Sr. DSA Class 1 IOR Rate: \$96.00/hr**

TOTAL ESTIMATE: **Added Contingency Allowance: \$20,000.00**
Total Estimate: \$278,048.00 (See Exhibit A)
**Hourly Rate increase of \$3 at the start of every January of the construction/ contract period*

PROJECT INSPECTOR AGENCY AGREEMENT AND CONTRACT DUTIES:

1. Knowland Construction Services agrees to provide for continuous inspection of work for compliance with approved contract documents. Project Inspector duties as outlined in Title 24, Part 1, Chapter 4, Sections 4-333 thru 4-342 California Code of Regulations, including DSA Interpretive Regulations A-6, A-7, A-8, and as incorporated in the following paragraphs.
2. Represent the District under the guidance of the designee of the District Superintendent.
3. Attend all planning, pre-construction conference, project meetings, or meetings as required by the District.

4. Monitor and observe all Special Inspections performed by the Districts contracted Testing Lab as required by the Testing and Inspections Sheet and as outlined in the Project Specifications. Maintain and update a log specifying hours spent on the project by Special Inspectors. Perform or monitor testing for Torque, Epoxy, Pull Tests, and other tests as approved by the DSA Field Engineer. Knowland Construction Services shall assist in minimizing unnecessary costs for testing where possible.
5. The District & the Inspector, Knowland Construction Services, shall each defend and hold harmless each other against any losses, liabilities, damages, injuries, claims, costs, or expenses arising out of, or connected with the provisions of this agreement and the contract documents.
6. The Agreement shall begin upon written notice by a representative of the District and remain in effect continuously until project closeout, unless terminated in writing. Contract is intended to be an agency agreement and may be terminated in 15 days by either party with or without cause. This Agency Agreement shall be assignable to other schools within the District, and shall apply to other Inspectors as requested and approved by the District. The District shall not employ, contract, or engage in business or mutually beneficial relationships with Inspectors introduced to the District through Knowland Construction Services for a period of two (2) years after the dissolution of any contracts through Knowland Construction Services unless permission is granted prior to such relationships.
7. Knowland Construction Services shall maintain in effect a \$1 million General Liability insurance policy, Workman's Compensation as required, and Full Liability Auto Insurance as required. District requests for additional insurances shall be paid additionally by the District at current market rates.
8. Chaffey Community College District agrees to pay Knowland Construction Services the cost of project services billed at the rate as outlined in the fee schedule within 30 working days of receipt of invoice. Overtime shall be billed at 1 ½ times standard pay or per the local operator's union. Fee schedule shall escalate \$3/hr. each January after the contract is approved. If less than 10 hours are billed per week, a 2-hour administrative fee will be charged to cover insurance and other overhead costs. Knowland Construction Services (Project Inspectors /Project Managers/ Engineers) shall provide all necessary cell phones, laptop computers, digital cameras, and equipment necessary to maintain proper documentation and administrative functions throughout the duration of the project. The District shall provide all utility lines, office space and furniture on an off-site location. KCS at its own discretion may utilize project managers or project engineers to perform administrative, report writing, DSA Box, and other duties where it is in the interest of the project.

9. When an IOR is on vacation or unable to be at the project for reasons beyond his reasonable control, a Project Manager / Project Engineer will be assigned to oversee the project, and shall be responsible for the accurate reporting of all activities to the Inspector of Record. Hours billed for inspection services shall include only hours worked in support of the project. Other billing arrangements may be as agreed in writing by the District.

Christopher Knowland
Christopher Knowland – KCS
Knowland Construction Services

Agent – Chaffey Community College District

KCS EXHIBIT A: RCCD RCC LF/PS RECONSTRUCTION PROJECT

		CONSTRUCTION																TOTAL ESTIMATE			
		2022				2023															
PROJECT	Position: DSA Class 1	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Total Hours	Hourly Rate	Total Cost	
RCC LS/PS Reconstruction Project	Ralph Rocha / Greg Hankins / Jack Dunne / Carlos Madrid or OTHER IOR	168	168	168	168	168	168	168	168	168	168	168	168	168	168	168	168	168	2688	\$ 96.00	\$ 258,048.00
Contingency Allowance (for any extended scope of work)																		-	-	\$20,000.00	
																		Estimated Total		\$ 278,048.00	
CONSTRUCTION DURATION	AUG 29, 2022 - JANUARY 2, 2024 (16 MONTHS)																				
ASSUMPTIONS	Assumed monthly duration = 168 HOURS PER MONTH FOR 16 MONTHS. Holidays have ben excluded from hours per month. KCS inspectors will only bill for hours spent on project. Proposal assumes an 8 hour workday duration for each day of the project.																				
	Knowland Construction Services is flexible on all components of the hourly rates, minimum hourly increments, fixed fee arrangements and mutually beneficial rate structures and staff arrangements (including the use of Project Engineers for assistance with inspection/project management). Cost escalation of 5% of the DSA IOR Rate will be in effect each January of the contract period. Knowland also maintains \$4 million General Liability, \$2 million Professional Liability from Cornerstone Specialty Insurance Services (Acord) and all other insurances as required. KCS maintains a \$1 million workers compensation policy from State Fund, \$2 million sexual molestation insurance, and commercial auto form Mercury Casualty Company.																				

Board of Trustees Regular Meeting (VI.E)

Meeting	September 20, 2022
Agenda Item	Other Items (VI.E)
Subject	Riverside City College Football Field & Running Track Renovation Project
College/District	Riverside City College
Funding	Riverside City College General Funds and Riverside City College Measure C Allocation
Recommended Action	Recommend approving the Football Field & Running Track Renovation Project and project budget in the total amount of \$7,700,000 as follows: 1) \$7,079,325 General Funds and; 2) \$625,675 RCC Measure C allocation

Background Narrative:

The reconstruction of the existing Wheelock Stadium Complex and expansion of the Kinesiology and Physical Education program was approved by the Board of Trustees in 2018 as part of the RCC Facilities Master Plan. The existing football field & running track facilities do not currently comply with up-to-date safety measures and the facility's artificial turf and running track surface have passed their useful lifecycle.

Due to the high cost of the reconstruction of the Wheelock Stadium Complex, the project will be a like-for-like replacement.

The renovation of the football field & running track will: 1) be designed to support continuous education on the existing football and running track and allow for RCC to host championships during the Fall seasons, and; 2) replace the football field artificial turf and running track rubberized surface with more durable and sustainable systems/materials.

The Football Field & Running Track Renovation Project was previously discussed under Riverside City College Priority Capital Projects presentation at the August 2, 2022 Board of Trustees Committee meeting.

It is recommended that the Board of Trustees approve the Football Field & Track Renovation Project and project budget in the total amount of \$7,700,000.

Prepared By: Rajen Vurdien, Interim President, Riverside City College
Kristine DiMemmo, Vice President of Planning & Development, Riverside City College
Aaron S. Brown, Vice Chancellor, Business and Financial Services
Hussain Agah, Associate Vice Chancellor, Facilities Planning & Development
Mehran Mohtasham, Director, Capital Planning

FOOTBALL FIELD & RUNNING TRACK RENOVATION PROJECT



- PAYTON WILLIAMS - ATHLETICS DIRECTOR
- JIM MCCARRON - PROFESSOR, KINESIOLOGY
- KRISTINE DI MEMMO - VICE PRESIDENT, PLANNING & DEVELOPMENT
- HUSSAIN AGAH - ASSOCIATE VICE CHANCELLOR, FACILITIES PLANNING & DEVELOPMENT

HISTORICAL BACKGROUND



- **1928** Wheelock Stadium was built
- **2004** both Football Field and Running Track were reconstructed
- **2012** Football Field artificial turf was replaced due to lower campus flood
- The typical estimated life span is between 10 – 15 years
- **2021** football field and running track facilities were identified for replacement

PLANNING COMMITTEE

- **Payton Williams**, Athletics Director
- **James McCarron**, Professor, Kinesiology
- **Tom Craft**, Football Head Coach
- **Kristine DiMemmo**, Vice President of Planning & Development
- **Scott Blair**, Dean of Instruction, STEM & Kinesiology
- **Robert Beebe**, Director, Facilities Maintenance & Operation
- **Hussain Agah**, Associate Vice Chancellor, Facilities Planning & Development
- **Mehran Mohtasham**, Director, Capital Planning
- **Bart Doering**, Facilities Development Director

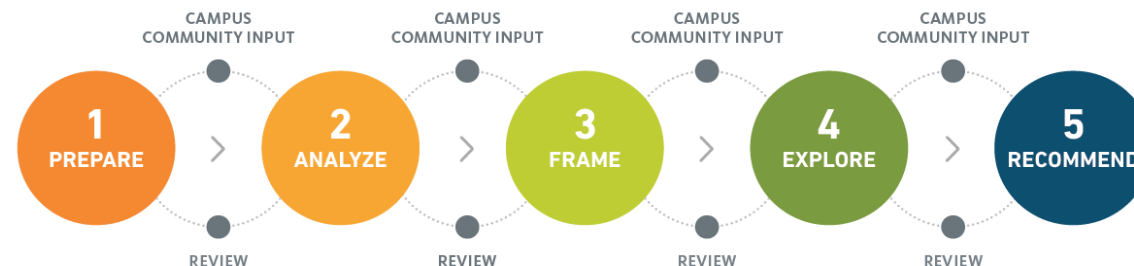
PLANNING PROCESS

Problem Statement

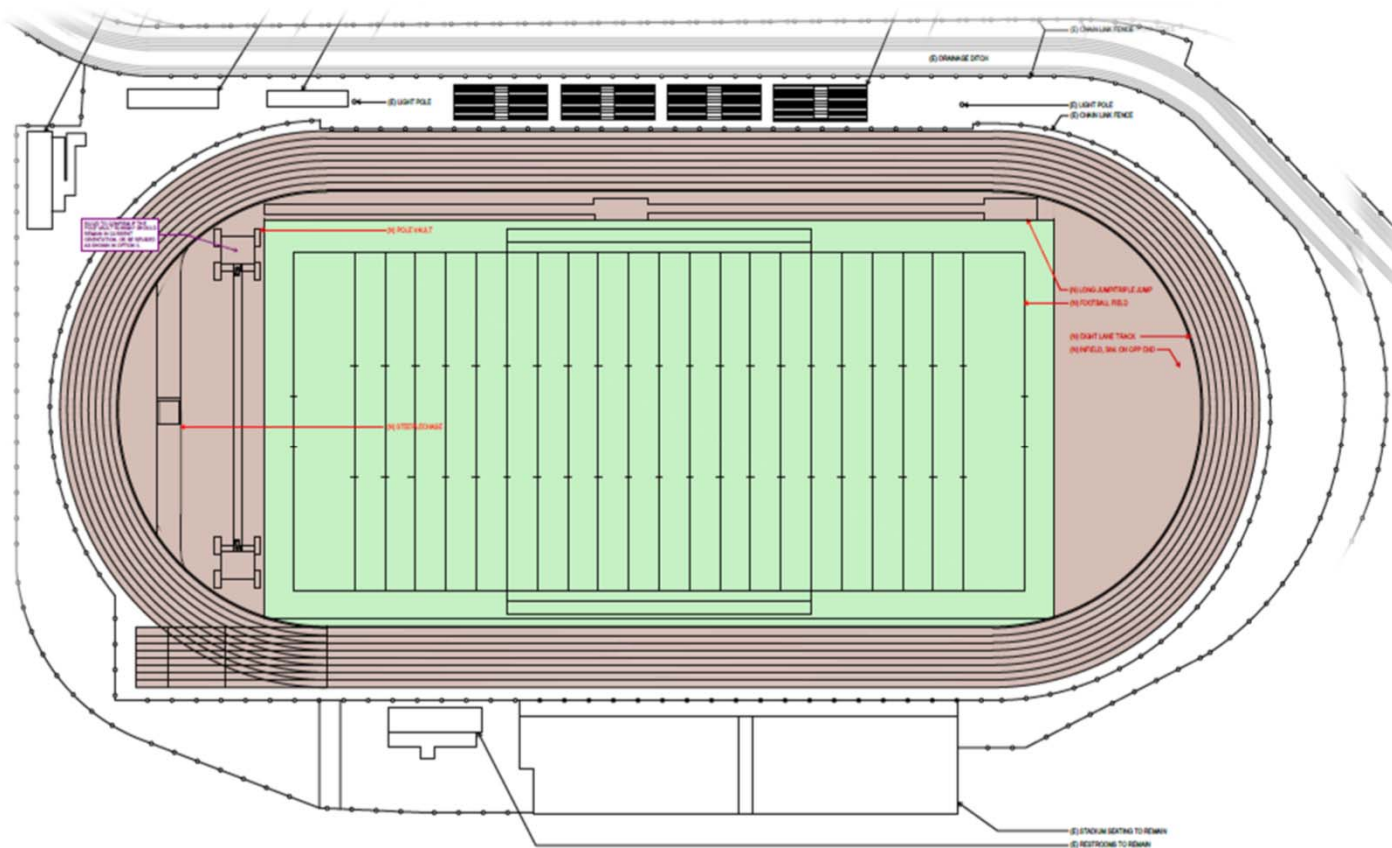
- The existing Football Field and Running Track do not comply with the up-to-date safety codes and the facilities are at the end of their lifecycle.
- The RCC Facilities Master Plan, approved by the Board in 2018, identified the full reconstruction of the existing Wheelock Stadium to accommodate soccer and lacrosse and new seating grandstand and supporting facilities.

Resolution

- The feasibility study explored three (3) options. The like-for-like replacement will provide fully renovated facilities with adequate safety and proper equipment for the students and educational program. Expansion of facilities are not financially practical.



PROJECT DESCRIPTION



- The renovated Field will be designed to support the football and running track program.
- It will replace the existing football field artificial turf and running track surface including the long jump, triple jump and two pole vaults.
- The project scope is for like-for-like replacement with a full replacement to the subsurface area and irrigation system.

BUDGET & SCHEDULE

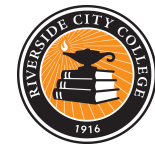
Project Budget (\$7,700,000)

- Construction Costs (including Field Equipment): \$5,899,000
- Soft Costs (Architect, DSA, Inspection, CM): \$1,801,000
- Construction Allowance/Contingency: \$903,190
- Funding Source: College General Funds

Schedule Milestone:

- 2021-2022: Feasibility Studies
- 2022-2023: Preliminary Plans/Working Drawings/DSA
- 2022-2023: Construction (6 months)
- Occupancy: August/Fall 2023*

* Completion of the project by August 2023 assumes no external and/or unforeseen issues are encountered.



COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32

District: Riverside Community College District **College:** Riverside City College **CFIS Ref. #:** 0
Project Name: Football Field & Track Renovation Project **Date Prepared:** 8/12/2022 **CCI:** 6924 **Budget Ref. #:**
Request For: A P W C E DB **EPI:** 3737 **Prepared by:** Midpoint

		Total Cost	State Funded	District Funded	
				State Supportable	Non State Supportable
<input type="checkbox"/> Not Rounded	Escalate to Midpoint (FPD Only)				
<input checked="" type="checkbox"/> Rounded					
0. Feasibility Studies & Pre-Planning		\$0	\$0	\$0	\$0
A. Feasibility and Pre-planning Costs		\$0		\$0	
B. Other Costs		\$0		\$0	
1. Site Acquisition	Acres:	\$0	\$0	\$0	\$0
A. Acquisition		\$0		\$0	
2. Preliminary Plans	Budget CCI: 6924	\$212,670	\$0	\$0	\$212,670
A. Architectural Fees (for Preliminary Plans)		\$100,000		\$0	\$100,000
B. Project Management		\$0		\$0	
C. Office of the State Architect, Plan Check fee		\$0		\$0	
D. Preliminary Tests (Soils, hazardous materials)		\$65,670		\$0	\$65,670
E. Other Costs		\$47,000		\$0	\$47,000
3. Working Drawings	Budget CCI: 6924	\$203,000	\$0	\$0	\$203,000
A. Architectural Fees (for Working Drawings)		\$123,000		\$0	\$123,000
B. Project Management (for Working Drawings)		\$0		\$0	
C. Office of the State Architect, Plan Check fee		\$70,000		\$0	\$70,000
D. Community Colleges Plan Check fee		\$0		\$0	
E. Other Costs (for Working Drawings)		\$10,000		\$0	\$10,000
<i>(Total PW may not exceed 13% of construction)</i>					
4. Construction	Budget CCI: 6924	\$5,899,000	\$0	\$0	\$5,899,000
A. Utility Service		\$0		\$0	
B. Site Development, Service		\$0		\$0	
C. Site Development, General		\$0		\$0	
D. Other Site Development		\$0		\$0	\$0
E. Reconstruction		\$5,899,000		\$0	\$5,899,000
F. New Construction (bldg) (w/Group I equip)		\$0		\$0	
G. Board of Governor's Energy Policy Allowance (2% or 3%)		\$0		\$0	
H. Other Costs		\$0		\$0	\$0
5. Contingency (Construction-Related Allowances & Fees)		\$903,190	\$0	\$0	\$903,190
6. Architectural and Engineering Oversight		\$100,000	\$0	\$0	\$100,000
7. Tests and Inspections		\$205,000	\$0	\$0	\$205,000
A. Tests		\$70,000		\$0	\$70,000
B. Inspections		\$135,000		\$0	\$135,000
8. Construction Management & Labor Compliance Program (if Justified)		\$177,140	\$0	\$0	\$177,140
A. Construction Management		\$177,140		\$0	\$177,140
B. Labor Compliance Program		\$0		\$0	
9. Total Construction Costs (items 4 through 8 above)		\$7,284,330	\$0	\$0	\$7,284,330
10. Furniture and Group II Equipment	Budget EPI: 3737	\$0	\$0	\$0	\$0
11. Total Project Cost (items 1, 2, 3, 9, and 10)		\$7,700,000	\$0	\$0	\$7,700,000

12. Project Data	Outside Gross Square Feet	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14	State Funded	District Funded		District Funded Total
								Supportable	Non Supportable	
Construction	-	-	-	-	-	Acquisition	\$ -	\$ -	\$ -	\$ -
Reconstruction	148,175	-	0%	#DIV/0!	\$52	Preliminary Plans	\$ -	\$ -	\$ 212,670	\$ 212,670
13. Anticipated Time Schedule						Working Drawings	\$ -	\$ -	\$ 203,000	\$ 203,000
Start Preliminary Plans	8/15/2022	Advertise Bid for Construction		2/15/2023		Construction	\$ -	\$ -	\$ 7,284,330	\$ 7,284,330
Start Working Drawings	8/30/2022	Award Construction Contract		3/1/2023		Equipment	\$ -	\$ -	\$ -	\$ -
Complete Working Drawings	9/30/2022	Advertise Bid for Equipment		1/1/2023		Total Costs	\$ -	\$ -	\$ 7,700,000	\$ 7,700,000
DSA Final Approval	1/30/2023	Complete Project		8/30/2023		% of SS Costs	0.00%	0.00%	SS Total	\$ -

**FACILITIES PLANNING AND DEVELOPMENT
MEASURE C CURRENT/FUTURE PROJECT SUMMARY STATUS UPDATES (OCTOBER 13, 2022)**

PROJECT	STATUS
Riverside City College (RCC)	
Life Science/Physical Science Reconstruction Project for Business Education + CIS	The Board of Trustees approved construction bid and award on August 17, 2022 and the project is within budget. The Department of Finance (DOF) authorized the District to proceed with the construction. The district issued the Notice to Proceed (NTP) and the general contractor will mobilize and start construction activities in October 2022.
Riverside City College Football Field & Running Track Renovation Project	The Board of Trustees approved the project in the total amount of \$7,700,000 as follows: 1) \$7,079,325 General Funds and; 2) \$620,675 RCC Measure C allocation. The project is currently in the design phase and is planned to be completed by August 2023.
Moreno Valley College (MVC)	
Student Service Welcome Center Project	The Working Drawings have been submitted to the Division of the State Architect (DSA) in May 2022 for review. DSA approval is anticipated by the end of October 2022.
Ben Clark Training Center (Education Building I)	The project was completed on schedule and within budget. Staff moved in to the new facility on September 12 th -and grand opening is scheduled for October 7, 2022.