

Board of Trustees Regular Meeting (VI.O)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.O)
Subject	Resolution to Amend Budget Resolution No. 62-23/24 - 2023-2024 K-12 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$18,786,969 to the budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2023-2024 K-12 Strong Workforce Program, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$18,786,969. Of this, \$18,600,969 will be disbursed to participating K-12 districts in accordance with program guidelines and the remainder will be used by the District for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Sheryl Plumley, Interim Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 62-23/24

2023-2024 K-12 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$18,786,969 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 62-23/24
 2023-2024 K-12 Strong Workforce Program

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0336	8659	18,786,969 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6026	0336	5197	18,600,959 00	Grant/Contract Sub-Agreemt
12	AJV	1190	0	6010	4336	2119	20,000 00	Classified FT
12	AJV	1190	0	6010	4336	3220	5,336 00	Employee Benefits
12	AJV	1190	0	6010	4336	3320	1,240 00	
12	AJV	1190	0	6010	4336	3325	290 00	
12	AJV	1190	0	6010	4336	3420	7,000 00	
12	AJV	1190	0	6010	4336	3460	40 00	
12	AJV	1190	0	6010	4336	3520	10 00	
12	AJV	1190	0	6010	4336	3620	320 00	↓
12	AJV	1190	0	6010	4336	4590	500 00	Office and Other Supplies
12	AJV	1190	0	6010	4336	4710	500 00	Food
12	AJV	1190	0	6010	4336	5198	10,000 00	Workshop Facilitator
12	AJV	1190	0	6010	4336	5210	500 00	Mileage
12	AJV	1190	0	6010	4336	5211	23,000 00	Meeting Expenses
12	AJV	1190	0	6010	4336	5219	24,269 00	Other Travel
12	AJV	1190	0	6020	0336	2118	30,000 00	Classified FT Administrator
12	AJV	1190	0	6020	0336	2119	20,000 00	Classified FT
12	AJV	1190	0	6020	0336	3220	13,340 00	Employee Benefits
12	AJV	1190	0	6020	0336	3320	3,100 00	
12	AJV	1190	0	6020	0336	3325	725 00	
12	AJV	1190	0	6020	0336	3420	15,000 00	
12	AJV	1190	0	6020	0336	3460	100 00	
12	AJV	1190	0	6020	0336	3520	25 00	
12	AJV	1190	0	6020	0336	3620	800 00	↓
12	AJV	1190	0	6020	0336	4590	1,000 00	Office and Other Supplies
12	AJV	1190	0	6020	0336	5211	8,915 00	Meeting Expenses
							18,786,969 00	TOTAL REVENUE
							18,786,969 00	TOTAL EXPENDITURES