

# Board of Trustees Regular Meeting (VI.N)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.N)
Subject	Resolution to Amend Budget Resolution No. 61-23/24 - 2023-2024 HII Mission Technologies Agreement
College/District	District
Funding	Department of Defense
Recommended Action	Recommend adding the revenue and expenditures of \$138,950 to the budget.

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## Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 HII Mission Technologies Agreement in the amount of \$138,950 from HII Mission Technologies, passed through the Federal Systems Integration and Management Center. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Debra Mustain, Dean, Community Partnerships & Workforce Development

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 61-23/24

2023-2024 HII Mission Technologies Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$138,950 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 61-23/24  
 2023-2024 HII Mission Technologies Agreement

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1130	0	0000	0545	8190	138,950 00	REVENUE
								EXPENDITURES
12	AXD	1130	0	7012	0545	2119	68,052 00	Classified FT
12	AXD	1130	0	7012	0545	3220	18,156 00	Employee Benefits
12	AXD	1130	0	7012	0545	3320	4,219 00	
12	AXD	1130	0	7012	0545	3325	987 00	
12	AXD	1130	0	7012	0545	3420	16,277 00	
12	AXD	1130	0	7012	0545	3460	136 00	
12	AXD	1130	0	7012	0545	3520	34 00	
12	AXD	1130	0	7012	0545	3620	1,089 00	↓
12	AXD	1130	0	7012	0545	5220	20,000 00	Conferences
12	AXD	1130	0	7012	0545	5890	10,000 00	Internet Service
							138,950 00	TOTAL REVENUE
							138,950 00	TOTAL EXPENDITURES