

Board of Trustees Regular Meeting (VI.L)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.L)
Subject	Resolution to Amend Budget Resolution No. 59-23/24 – 2023-2024 Student Food & Housing Support (Basic Needs)
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$873,868 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 Student Food and Housing Support (Basic Needs) program in the amount of \$873,868 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$525,907, Norco College - \$282,475, and Moreno Valley College - \$65,486. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Corey Rodgers, Interim Vice President, Student Services, Moreno Valley College
Desiree Rivera, Supervisor, Basic Needs and Wellness, Riverside City College
Kimberly Thomas, Supervisor, Basic Needs and Wellness, Norco College
Angela Gordon, Supervisor, Basic Needs and Wellness, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 59-23/24

2023-2024 Student Food & Housing Support (Basic Needs)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$873,868 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 59-23/24
 2023-2024 Student Food & Housing Support (Basic Needs)

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0140	8659	525,907 00	REVENUE
12	E00	1190	0	0000	0140	8659	282,475 00	
12	F00	1190	0	0000	0140	8659	65,486 00	↓
								EXPENDITURES
12	DZA	1190	0	6451	0140	2119	100,000 00	Classified FT
12	DZA	1190	0	6451	0140	2129	120,000 00	Classified Perm Part Time
12	DZA	1190	0	6451	0140	3220	55,814 00	Employee Benefits
12	DZA	1190	0	6451	0140	3320	13,640 00	
12	DZA	1190	0	6451	0140	3325	3,190 00	
12	DZA	1190	0	6451	0140	3420	40,000 00	
12	DZA	1190	0	6451	0140	3460	440 00	
12	DZA	1190	0	6451	0140	3520	110 00	
12	DZA	1190	0	6451	0140	3620	3,520 00	↓
12	DZA	1190	0	6451	0140	4555	5,000 00	Copying/Printing
12	DZA	1190	0	6451	0140	4590	20,000 00	Office and Other Supplies
12	DZA	1190	0	6451	0140	4710	100,000 00	Food
12	DZA	1190	0	7321	0140	7650	64,193 00	Meal Grants
12	EZG	1190	0	6452	0140	4590	5,000 00	Office and Other Supplies
12	EZG	1190	0	6452	0140	4710	25,000 00	Food
12	EZG	1190	0	6452	0140	5198	5,000 00	Professional Services
12	EZG	1190	0	6452	0140	5220	5,000 00	Conferences
12	EZG	1190	0	6452	0140	5649	1,000 00	Comp Software Maint/Lic
12	EZG	1190	0	6452	0140	5899	50,000 00	Administrative Contingency
12	EZG	1190	0	6452	0140	6481	2,500 00	Equip Additional \$200-\$4999
12	EZG	1190	0	6452	0140	6485	5,000 00	Comp Equip Addl \$200-\$4999
12	EZG	1190	0	7321	0140	7620	20,000 00	Student Financial Grants
12	EZD	1190	0	7321	0140	7631	75,000 00	Housing Vouchers
12	EZG	1190	0	7321	0140	7631	75,975 00	Housing Vouchers
12	EZD	1190	0	7321	0140	7640	3,000 00	Book Grants
12	EZG	1190	0	7321	0140	7660	5,000 00	Transportation
12	EZD	1190	0	7321	0140	7661	5,000 00	Educational Supplies
12	FZD	1190	0	6440	0140	5899	65,486 00	Administrative Contingency
							873,868 00	TOTAL REVENUE
							873,868 00	TOTAL EXPENDITURES