

Board of Trustees Regular Meeting (VI.H)

Meeting	January 23, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution to Amend Budget Resolution No. 38-23/24 – 2023-2024 Zero Textbook Grant
College/District	Moreno Valley College/Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$241,003 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2023-2024 Zero Textbook Grant in the amount of \$241,003 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Norco College - \$199,307 and Moreno Valley College \$41,696. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Carol Farrar, Interim Vice President, Academic Affairs, Norco College
Joumana McGowan, Vice President, Academic Affairs, Moreno Valley College
Quinton Bemiller, Dean, Instruction, Norco College
Tom Vitzelio, Dean, Student Success and Academic Support, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 38-23/24

2023-2024 Zero Textbook Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$241,003 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 23, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 38-23/24
 2023-2024 Zero Textbook Grant

Year	County	District	Date	Fund
24	33	07	1/23/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0104	8659	199,307 00	REVENUE
12	F00	1190	0	0000	0104	8659	41,696 00	↓
								EXPENDITURES
12	EJA	1190	0	5064	4104	1490	120,000 00	Acad Special Project
12	EJA	1190	0	5064	4104	2349	15,000 00	Classified Overtime
12	EJA	1190	0	5064	4104	3130	22,920 00	Employee Benefits
12	EJA	1190	0	5064	4104	3325	218 00	
12	EJA	1190	0	5064	4104	3335	1,740 00	
12	EJA	1190	0	5064	4104	3460	30 00	
12	EJA	1190	0	5064	4104	3470	240 00	
12	EJA	1190	0	5064	4104	3520	9 00	
12	EJA	1190	0	5064	4104	3530	60 00	
12	EJA	1190	0	5064	4104	3620	240 00	
12	EJA	1190	0	5064	4104	3630	1,920 00	↓
12	EJA	1190	0	5064	4104	5110	10,000 00	Consultants
12	EJA	1190	0	5064	4104	5198	11,930 00	Professional Services
12	EJA	1190	0	5064	4104	5220	15,000 00	Conferences
12	FSB	1190	0	6011	5104	1490	12,500 00	Acad Special Project
12	FTA	1190	0	6013	1104	1490	16,500 00	Acad Special Project
12	FSB	1190	0	6011	5104	3130	2,388 00	Employee Benefits
12	FTA	1190	0	6013	1104	3130	3,152 00	
12	FSB	1190	0	6011	5104	3335	181 00	
12	FTA	1190	0	6013	1104	3335	239 00	
12	FSB	1190	0	6011	5104	3470	25 00	
12	FTA	1190	0	6013	1104	3470	33 00	
12	FSB	1190	0	6011	5104	3530	6 00	
12	FTA	1190	0	6013	1104	3530	8 00	
12	FSB	1190	0	6011	5104	3630	200 00	
12	FTA	1190	0	6013	1104	3630	264 00	↓
12	FSB	1190	0	6011	5104	4590	2,200 00	Office and Other Supplies
12	FTA	1190	0	6013	1104	4590	4,000 00	Office and Other Supplies
							241,003 00	TOTAL REVENUE
							241,003 00	TOTAL EXPENDITURES