

Board of Trustees Regular Meeting (VI.G)

Meeting	January 23, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget Resolution No. 37-23/24 - 2023 - 2024 LGBTQ+ Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$271,899 to the budget.

Background Narrative:

The Riverside Community College District's Colleges have received additional funding for the 2023-2024 LGBTQ+ Allocation in the amount of \$271,899 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$135,103, Norco College - \$68,611, and Moreno Valley College - \$68,185.

Prepared By: Claire Oliveros, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Corey Rodgers, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 37-23/24

2023-2024 LGBTQ+ Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$271,899 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 23, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 37-23/24
2023-2024 LGBTQ+ Allocation

Year	County	District	Date	Fund
24	33	07	1/23/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0218	8659	135,103 00	REVENUE
12	E00	1190	0	0000	0218	8659	68,611 00	↓
12	F00	1190	0	0000	0218	8659	68,185 00	↓
								EXPENDITURES
12	DZA	1190	0	6450	0218	4555	10,000 00	Copying/Printing
12	DZA	1190	0	6450	0218	4590	25,000 00	Office and Other Supplies
12	DZA	1190	0	6450	0218	4710	25,000 00	Food
12	DZA	1190	0	6450	0218	5198	5,000 00	Professional Services
12	DZA	1190	0	6450	0218	5210	500 00	Mileage
12	DZA	1190	0	6450	0218	5220	2,500 00	Conferences
12	DZA	1190	0	6450	0218	5310	200 00	Membership/Dues
12	DZA	1190	0	6450	0218	5890	16,903 00	Consultant Evaluations
12	DZA	1190	0	6450	0218	6481	15,000 00	Equip Additional \$200-\$4999
12	DZA	1190	0	7321	0218	7640	10,000 00	Book Grants
12	DZA	1190	0	7321	0218	7650	25,000 00	Meal Grants
12	EZA	1190	0	6450	0218	2331	20,000 00	Student Help Non-Instruct
12	EZA	1190	0	6450	0218	3460	40 00	Employee Benefits
12	EZA	1190	0	6450	0218	3620	320 00	↓
12	EZA	1190	0	6450	0218	4590	10,000 00	Office and Other Supplies
12	EZA	1190	0	6450	0218	4710	6,000 00	Food
12	EZA	1190	0	6450	0218	5120	2,000 00	Lecturers
12	EZA	1190	0	6450	0218	5210	400 00	Mileage
12	EZA	1190	0	6450	0218	5219	6,000 00	Other Travel
12	EZA	1190	0	6450	0218	5220	2,000 00	Conferences
12	EZA	1190	0	7321	0218	7620	15,000 00	Student Financial Grants
12	EZA	1190	0	7321	0218	7640	2,000 00	Book Grants
12	EZA	1190	0	7321	0218	7661	4,851 00	Educational Supplies
12	FZA	1190	0	6450	0218	4555	909 00	Copying/Printing
12	FZA	1190	0	6450	0218	4590	4,546 00	Office and Other Supplies
12	FZA	1190	0	6450	0218	4710	1,000 00	Food
12	FZA	1190	0	6450	0218	5120	1,000 00	Lecturers
12	FZA	1190	0	6450	0218	5198	20,000 00	Professional Services
12	FZA	1190	0	6450	0218	5220	20,730 00	Conferences
12	FZA	1190	0	6450	0218	5899	20,000 00	Administrative Contingency
							271,899 00	TOTAL REVENUE
							271,899 00	TOTAL EXPENDITURES