

Board of Trustees Regular Meeting (VI.G)

Meeting	December 12, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 34-23/24 – 2023-2024 DOJ Reducing Domestic Violence on Campus 23-27
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$500,000 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2023-2024 Reducing Domestic Violence on Campus 23-27 program from the Department of Justice in the amount of \$500,000. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Majd Askar, Vice President, Business Services, Moreno Valley College
Brandi Avila, Dean, Student Development & Wellness, Moreno Valley College
Tracy Bennett, Director, Health Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 34-23/24

2023-2024 DOJ Reducing Domestic Violence on Campus 23-27

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$500,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 12, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 34-23/24
 2023-2024 DOJ Reducing Domestic Violence on Campus 23-27

Year	County	District	Date	Fund
24	33	07	12/12/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0254	8190	500,000 00	REVENUE
								EXPENDITURES
12	FZD	1190	0	6440	0254	2118	242,707 00	Classified FT Administrator
12	FZD	1190	0	6440	0254	2331	8,960 00	Student Help Non-Instruct
12	FZD	1190	0	6440	0254	3220	64,754 00	Employee Benefits
12	FZD	1190	0	6440	0254	3320	15,048 00	
12	FZD	1190	0	6440	0254	3325	3,519 00	
12	FZD	1190	0	6440	0254	3420	92,664 00	
12	FZD	1190	0	6440	0254	3460	485 00	
12	FZD	1190	0	6440	0254	3460	18 00	
12	FZD	1190	0	6440	0254	3520	121 00	
12	FZD	1190	0	6440	0254	3620	3,883 00	
12	FZD	1190	0	6440	0254	3620	143 00	↓
12	FZD	1190	0	6440	0254	4590	1,726 00	Office and Other Supplies
12	FZD	1190	0	6440	0254	5198	35,972 00	Professional Services
12	FZD	1190	0	6440	0254	5220	30,000 00	Conferences
							500,000 00	TOTAL REVENUE
							500,000 00	TOTAL EXPENDITURES