

Board of Trustees Regular Meeting (VI.E)

Meeting	November 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.E)
Subject	Resolution to Amend Budget Resolution No. 28-23/24 – 2023-2024 Asian American, Native Hawaiian and Pacific Islander Student Achievement Program
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$150,697 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2023-2024 Asian American, Native Hawaiian and Pacific Islanders Student Achievement Program in the amount of \$150,697 from the California Community Colleges Chancellor's Office. The funds will be used for supplies and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Tenisha James, Interim Vice President, Planning and Development, Norco College
Gustavo Ocegüera, Dean, Grants & Student Equity Initiatives, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 28-23/24

2023-2024 Asian American, Native Hawaiian and Pacific Islander Student Achievement Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$150,697 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 28-23/24

2023-2024 Asian American, Native Hawaiian and Pacific Islander Student Achievement Program

Year	County	District	Date	Fund
24	33	07	11/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0038	8659	150,697 00	REVENUE
								EXPENDITURES
12	EZA	1190	0	6451	0038	4590	75,000 00	Office and Other Supplies
12	EZA	1190	0	6451	0038	5899	75,697 00	Administrative Contingency
							150,697 00	TOTAL REVENUE
							150,697 00	TOTAL EXPENDITURES