

Board of Trustees Regular Meeting (VI.B)

Meeting	November 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.B)
Subject	Resolution to Amend Budget Resolution No. 26-23/24 - 2023 - 2024 DOL Nursing Expansion Program
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$2,601,768 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2023-2024 DOL Nursing Expansion Program in the amount of \$2,601,768 from the Department of Labor. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 26-23/24

2023-2024 DOL Nursing Expansion Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$2,601,768 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 26-23/24
 2023-2024 DOL Nursing Expansion Program

Year	County	District	Date	Fund
24	33	07	11/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0068	8190	2,601,768 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	6012	6068	1219	1,092,860 00	Acad FT Non-Instructional
12	DWA	1190	0	6012	6068	3130	208,736 00	Employee Benefits
12	DWA	1190	0	6012	6068	3335	15,846 00	
12	DWA	1190	0	6012	6068	3430	248,230 00	
12	DWA	1190	0	6012	6068	3470	2,186 00	
12	DWA	1190	0	6012	6068	3530	546 00	
12	DWA	1190	0	6012	6068	3630	17,487 00	↓
12	DWA	1190	0	6012	6068	4590	365,000 00	Office and Other Supplies
12	DWA	1190	0	6012	6068	5220	16,794 00	Conferences
12	DWA	1190	0	6012	6068	5198	110,000 00	Professional Services
12	DWA	1190	0	6012	6068	5910	524,083 00	Indirect Admin Costs
							2,601,768 00	TOTAL REVENUE
							2,601,768 00	TOTAL EXPENDITURES