

Board of Trustees Regular Meeting (VI.L)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.L)
Subject	Resolution(s) to Amend Budget Resolution No. 16-23/24 – 2023-2024 California Youth Leadership Corps MOU
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$106,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2023-2024 California Youth Leadership Corps MOU in the amount of \$106,000 from the Community Learning Partnership. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 16-23/24

2023-2024 California Youth Leadership Corps MOU

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$106,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 16-23/24
 2023-2024 California Youth Leadership Corps MOU

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0	0185	8820	106,000	00	REVENUE
									EXPENDITURES
12	DMF	1190	0	6017	3185	1219	30,000	00	Acad FT Non-Instructional
12	DMF	1190	0	6017	3185	3130	5,730	00	Employee Benefits
12	DMF	1190	0	6017	3185	3335	435	00	
12	DMF	1190	0	6017	3185	3430	7,280	00	
12	DMF	1190	0	6017	3185	3470	60	00	
12	DMF	1190	0	6017	3185	3530	15	00	
12	DMF	1190	0	6017	3185	3630	480	00	↓
12	DMF	1190	0	6017	3185	4555	1,000	00	Copying/Printing
12	DMF	1190	0	6017	3185	4590	6,000	00	Office and Other Supplies
12	DMF	1190	0	6017	3185	4710	4,000	00	Food
12	DMF	1190	0	6017	3185	5220	6,000	00	Conferences
12	DMF	1190	0	7321	0185	7620	20,000	00	Student Financial Grants
12	DMF	1190	0	7321	0185	7640	20,000	00	Book Grants
12	DMF	1190	0	7321	0185	7660	5,000	00	Transportation
							106,000	00	TOTAL REVENUE
							106,000	00	TOTAL EXPENDITURES