

# Board of Trustees Regular Meeting (VI.H)

Meeting	October 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 12-23/24 - 2023 - 2024 Programs for Institutional Pathway Engagement (PIPE-LINE)
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$56,700 to the budget.

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## Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2023-2024 Programs for Institutional Pathway Engagement (PIPE-LINE) in the amount of \$56,700 from the California Community College Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College  
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-23/24

2023-2024 PIPE-LINE (Programs for Institutional Pathway Engagement)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$56,700 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 12-23/24

2023-2024 PIPE-LINE (Programs for Institutional Pathway Engagement)

Year	County	District	Date	Fund
24	33	07	10/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0299	8627	56,700 00	REVENUE
								EXPENDITURES
12	DQC	1190	0	6013	5299	1490	26,048 00	Acad Special Project
12	DQC	1190	0	6013	5299	3130	4,975 00	Employee Benefits
12	DQC	1190	0	6013	5299	3335	378 00	
12	DQC	1190	0	6013	5299	3470	52 00	
12	DQC	1190	0	6013	5299	3530	130 00	
12	DQC	1190	0	6013	5299	3630	417 00	↓
12	DQC	1190	0	6013	5299	4590	10,500 00	Office and Other Supplies
12	DQC	1190	0	6013	5299	5220	6,000 00	Conferences
12	DQC	1190	0	6013	5299	5890	4,000 00	Other Services
12	DQC	1190	0	6013	5299	5910	4,200 00	Indirect Admin Costs
							56,700 00	TOTAL REVENUE
							56,700 00	TOTAL EXPENDITURES