

# Board of Trustees Regular Meeting (VI.K)

Meeting	May 16, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.K)
Subject	Resolution(s) to Amend Budget Resolution No. 70-22/23 - 2022-2023 K-12 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$250,350 to the budget.

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## Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2022-2023 K-12 Strong Workforce Program, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received additional funds in the amount of \$250,350. This amount will be used by the District for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Sheryl Plumley, Interim Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 70-22/23

2022-2023 K-12 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$250,350 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 16, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 70-22/23  
 2022-2023 K-12 Strong Workforce Program

Year	County	District	Date	Fund
23	33	07	5/16/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0210	8659	250,350 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6010	4210	2119	20,000 00	Classified FT
12	AJV	1190	0	6010	4210	3220	5,074 00	Employee Benefits
12	AJV	1190	0	6010	4210	3320	1,240 00	
12	AJV	1190	0	6010	4210	3325	290 00	
12	AJV	1190	0	6010	4210	3420	6,861 00	
12	AJV	1190	0	6010	4210	3460	40 00	
12	AJV	1190	0	6010	4210	3520	100 00	
12	AJV	1190	0	6010	4210	3620	320 00	↓
12	AJV	1190	0	6010	4210	4590	250 00	Office and Other Supplies
12	AJV	1190	0	6010	4210	4710	500 00	Food
12	AJV	1190	0	6010	4210	5198	10,000 00	Guest Speakers
12	AJV	1190	0	6010	4210	5210	500 00	Mileage
12	AJV	1190	0	6010	4210	5211	50,000 00	Meeting Expenses
12	AJV	1190	0	6010	4210	5219	30,000 00	Other Travel
12	AJV	1190	0	6020	0210	2118	50,000 00	Classified FT Administrator
12	AJV	1190	0	6020	0210	2119	20,000 00	Classified FT
12	AJV	1190	0	6020	0210	3220	17,759 00	Employee Benefits
12	AJV	1190	0	6020	0210	3320	4,340 00	
12	AJV	1190	0	6020	0210	3325	1,015 00	
12	AJV	1190	0	6020	0210	3420	20,000 00	
12	AJV	1190	0	6020	0210	3460	140 00	
12	AJV	1190	0	6020	0210	3520	350 00	
12	AJV	1190	0	6020	0210	3620	1,120 00	↓
12	AJV	1190	0	6020	0210	4590	250 00	Office and Other Supplies
12	AJV	1190	0	6020	0210	5211	10,201 00	Meeting Expenses
							250,350 00	TOTAL REVENUE
							250,350 00	TOTAL EXPENDITURES