

Board of Trustees Regular Meeting (VI.J)

Meeting	May 16, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution(s) to Amend Budget Resolution No. 69-22/23 - 2022-2023 K-12 PC and K-14 TAP 22/23 Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,395,000 to the budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2022-2023 K-12 Pathway Coordinator (PC) and K-14 Technical Assistance Provider (TAP) 22/23 Allocation, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$1,395,000. Of this, \$1,170,000 will be disbursed to participating K-12 and K-14 districts in accordance with program guidelines and the remainder will be used by the District for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Sheryl Plumley, Interim Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 69-22/23

2022-2023 K-12 PC and K-14 TAP 22/23 Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,395,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 16, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 69-22/23
 2022-2023 K-12 PC and K-14 TAP 22/23 Allocation

Year	County	District	Date	Fund
23	33	07	5/16/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0292	8659	1,395,000 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6010	4292	2118	139,674 00	Classified FT Administrator
12	AJV	1190	0	6010	4292	3220	35,436 00	Employee Benefits
12	AJV	1190	0	6010	4292	3320	8,660 00	
12	AJV	1190	0	6010	4292	3325	2,026 00	
12	AJV	1190	0	6010	4292	3420	25,680 00	
12	AJV	1190	0	6010	4292	3460	280 00	
12	AJV	1190	0	6010	4292	3520	699 00	
12	AJV	1190	0	6010	4292	3620	2,235 00	↓
12	AJV	1190	0	6010	4292	4590	250 00	Office and Other Supplies
12	AJV	1190	0	6010	4292	5210	500 00	Mileage
12	AJV	1190	0	6010	4292	5541	810 00	Cell Phones
12	AJV	1190	0	6010	4292	5649	96 00	Comp Software Maint/Lic
12	AJV	1190	0	6010	4292	5910	8,654 00	Indirect Admin Costs
12	AJV	1190	0	6026	0292	5197	1,170,000 00	Grant/Contract Sub-Agreemt
							1,395,000 00	TOTAL REVENUE
							1,395,000 00	TOTAL EXPENDITURES