

# Board of Trustees Regular Meeting (VI.I)

Meeting	May 16, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 68-22/23 - 2022-2023 Regional Equity and Recovery Partnerships Grant
College/District	Moreno Valley College/Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$119,384 to the budget.

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## Background Narrative:

The Riverside Community College District's colleges have received funding for the 2022-2023 Regional Equity and Recovery Partnerships Grant in the amount of \$119,384 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Norco College - \$59,692 and Moreno Valley College - \$59,692. The funds will be used for operational expenses of the program.

Prepared By: Monica Green, President, Norco College  
Robin Steinback, President, Moreno Valley College  
Jason Parks, Interim Vice President, Academic Affairs, Norco College  
Anna Amezcuita, interim Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 68-22/23

2022-2023 Regional Equity and Recovery Partnerships Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$119,384 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 16, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 68-22/23  
 2022-2023 Regional Equity and Recovery Partnerships Grant

Year	County	District	Date	Fund
23	33	07	5/16/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0220	8659	59,692 00	REVENUE
12	F00	1190	0	0000	0220	8659	59,692 00	↓
								EXPENDITURES
12	EJC	1190	0	6020	0220	4230	10,000 00	Reference Books
12	EJC	1190	0	6020	0220	4590	1,000 00	Office and Other Supplies
12	EJC	1190	0	6020	0220	5649	18,000 00	Comp Software Maint/Lic
12	EJC	1190	0	6020	0220	5740	5,000 00	Advertising
12	EJC	1190	0	6020	0220	5910	2,296 00	Indirect Admin Costs
12	EJC	1190	0	6020	0220	6481	13,396 00	Equip Additional \$200-\$4999
12	EJC	1190	0	7321	0220	7661	10,000 00	Educational Supplies
12	FHE	1190	0	1250	0220	4320	6,250 00	Instructional Supplies
12	FJC	1190	0	6010	4220	5910	2,296 00	Indirect Admin Costs
12	FJC	1190	0	7321	0220	7640	20,774 00	Book Grants
12	FJC	1190	0	7321	0220	7661	30,372 00	Educational Supplies
							119,384 00	TOTAL REVENUE
							119,384 00	TOTAL EXPENDITURES