

Board of Trustees Regular Meeting (VI.I)

Meeting	April 18, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 64-22/23 – 2022-2023 MESA Program
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$378,098 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2022-2023 MESA Program in the amount of \$378,098 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 64-22/23

2022-2023 MESA Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$378,098 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 18, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 64-22/23
 2022-2023 MESA Program

Year	County	District	Date	Fund
23	33	07	4/18/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0110	8659	378,098 00	REVENUE
								EXPENDITURES
12	DJA	1190	0	6010	2110	1490	45,000 00	Acad Special Project
12	DJA	1190	0	6010	2110	1439	22,000 00	Acad PT Non-Instructional
12	DJA	1190	0	6010	2110	2119	65,000 00	Classified FT
12	DJA	1190	0	6010	2110	2339	12,000 00	Classified PT Hrly As Needed
12	DJA	1190	0	6010	2110	2331	15,000 00	Student Help Non-Instruct
12	DJA	1190	0	6010	2110	3130	12,797 00	Employee Benefits
12	DJA	1190	0	6010	2110	3335	972 00	
12	DJA	1190	0	6010	2110	3470	134 00	
12	DJA	1190	0	6010	2110	3530	335 00	
12	DJA	1190	0	6010	2110	3630	1,072 00	
12	DJA	1190	0	6010	2110	3220	13,222 00	
12	DJA	1190	0	6010	2110	3320	4,030 00	
12	DJA	1190	0	6010	2110	3325	943 00	
12	DJA	1190	0	6010	2110	3460	130 00	
12	DJA	1190	0	6010	2110	3520	325 00	
12	DJA	1190	0	6010	2110	3620	1,040 00	
12	DJA	1190	0	6010	2110	4320	6,000 00	Instructional Supplies
12	DJA	1190	0	6010	2110	4590	2,500 00	Office and Other Supplies
12	DJA	1190	0	6010	2110	5649	3,000 00	Comp Software Maint/Lic
12	DJA	1190	0	6010	2110	5740	2,500 00	Advertising
12	DJA	1190	0	6010	2110	5198	3,000 00	Professional Services
12	DJA	1190	0	6010	2110	5220	4,500 00	Conferences
12	DJA	1190	0	6010	2110	5310	500 00	Membership/Dues
12	DJA	1190	0	6010	2110	5045	98 00	Postage
12	DJA	1190	0	6010	2110	5890	5,000 00	Student Stipends & Fees
12	DJA	1190	0	6010	2110	6485	60,000 00	Comp Equip Addl \$200-\$4999
12	DJA	1190	0	6010	2110	6481	95,000 00	Equip Additional \$200-\$4999
12	DJA	1190	0	7321	0110	7620	2,000 00	Student Financial Grants
							378,098 00	TOTAL REVENUE
							378,098 00	TOTAL EXPENDITURES