

Board of Trustees Regular Meeting (VI.H)

Meeting	April 18, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 60-22/23 - 2022-2023 COVID-19 Recovery Block Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$17,627,402 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 COVID-19 Recovery Block Grant in the amount of \$17,627,402 from the California Community Colleges Chancellor's Office. The funding will be allocated to the District Office and colleges as follows: District Office - \$1,602,502, Riverside City College - \$9,016,570, Norco College - \$3,487,499 and Moreno Valley College - \$3,520,831. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Susan Mills, Vice Chancellor, Educational Services and Strategic Planning
FeRita Carter, Interim President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Kristine Di Memmo, Vice President, Planning and Development, Riverside City College
Tenisha James, Interim Vice President, Planning and Development, Norco College
Mark Figueroa, Vice President, Planning and Development, Moreno Valley College
Daniel Villanueva, Interim Vice President, Business Services, Riverside City College
Michael Collins, Vice President, Business Services, Norco College
Majd Askar, Vice President, Business Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 60-22/23

2022-2023 COVID-19 Recovery Block Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$17,627,402 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 18, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 60-22/23
 2022-2023 COVID-19 Recovery Block Grant

Year	County	District	Date	Fund
23	33	07	4/18/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0268	8659	17,627,402 00	REVENUE
								EXPENDITURES
12	AAT	1190	0	6010	2268	5649	151,900 00	Comp Software Maint/Lic
12	ABP	1190	0	6718	0268	5740	298,808 00	Advertising
12	AJK	1190	0	6010	4268	5649	381,129 00	Comp Software Maint/Lic
12	AJO	1190	0	6010	7268	5649	245,065 00	Comp Software Maint/Lic
12	AMC	1190	0	6782	0268	5649	525,600 00	Comp Software Maint/Lic
12	DZA	1190	0	6451	0268	4590	200,000 00	Office and Other Supplies
12	DDB	1190	0	6729	0268	4590	450,000 00	Office and Other Supplies
12	DZJ	1190	0	6828	0268	5198	450,000 00	Seminars/Workshops
12	DCA	1190	0	6624	0268	5899	250,000 00	Administrative Contingency
12	DJA	1190	0	6750	0268	5899	100,000 00	Administrative Contingency
12	DMD	1190	0	6784	0268	6481	7,170,225 00	Equip Additional \$200-\$4999
12	DZE	1190	0	7321	0268	7620	396,345 00	Student Financial Grants
12	EZA	1190	0	6450	0268	1219	154,763 00	Acad FT Non-Instructional
12	EZD	1190	0	6440	0268	1439	61,050 00	Acad PT Non-Instructional
12	EZC	1190	0	6301	0268	1439	529,100 00	Acad PT Non-Instructional
12	EXM	1190	0	6301	0268	1439	81,400 00	Acad PT Non-Instructional
12	EXR	1190	0	6301	0268	1439	81,400 00	Acad PT Non-Instructional
12	EXR	1190	0	6110	0268	2331	81,500 00	Student Help Non-Instruct
12	EJD	1190	0	6110	0268	2331	81,500 00	Student Help Non-Instruct
12	EJA	1190	0	6110	0268	2331	81,500 00	Student Help Non-Instruct
12	EXR	1190	0	6110	0268	2339	80,675 00	Classified PT Hrly As Needed
12	EJD	1190	0	6110	0268	2339	80,675 00	Classified PT Hrly As Needed
12	EJA	1190	0	6110	0268	2339	80,675 00	Classified PT Hrly As Needed
12	EZA	1190	0	6450	0268	3130	29,560 00	Employee Benefits
12	EZD	1190	0	6440	0268	3130	11,661 00	
12	EZC	1190	0	6301	0268	3130	101,058 00	
12	EXM	1190	0	6301	0268	3130	15,547 00	
12	EXR	1190	0	6301	0268	3130	15,547 00	
12	EXR	1190	0	6110	0268	3325	1,170 00	
12	EJD	1190	0	6110	0268	3325	1,170 00	

12	EJA	1190	0	6110	0268	3325	1,170	00		
12	EZA	1190	0	6450	0268	3335	2,244	00		
12	EZD	1190	0	6440	0268	3335	885	00		
12	EZC	1190	0	6301	0268	3335	7,672	00		
12	EXM	1190	0	6301	0268	3335	1,180	00		
12	EXR	1190	0	6301	0268	3335	1,180	00		
12	EXR	1190	0	6110	0268	3460	163	00		
12	EJD	1190	0	6110	0268	3460	163	00		
12	EJA	1190	0	6110	0268	3460	163	00		
12	EXR	1190	0	6110	0268	3460	161	00		
12	EJD	1190	0	6110	0268	3460	161	00		
12	EJA	1190	0	6110	0268	3460	161	00		
12	EZA	1190	0	6450	0268	3470	310	00		
12	EZD	1190	0	6440	0268	3470	122	00		
12	EZC	1190	0	6301	0268	3470	1,058	00		
12	EXM	1190	0	6301	0268	3470	163	00		
12	EXR	1190	0	6301	0268	3470	163	00		
12	EXR	1190	0	6110	0268	3520	403	00		
12	EJD	1190	0	6110	0268	3520	403	00		
12	EJA	1190	0	6110	0268	3520	403	00		
12	EZA	1190	0	6450	0268	3530	774	00		
12	EZD	1190	0	6440	0268	3530	305	00		
12	EZC	1190	0	6301	0268	3530	2,646	00		
12	EXM	1190	0	6301	0268	3530	407	00		
12	EXR	1190	0	6301	0268	3530	407	00		
12	EXR	1190	0	6110	0268	3460	1,304	00		
12	EJD	1190	0	6110	0268	3460	1,304	00		
12	EJA	1190	0	6110	0268	3460	1,304	00		
12	EXR	1190	0	6110	0268	3620	1,291	00		
12	EJD	1190	0	6110	0268	3620	1,291	00		
12	EJA	1190	0	6110	0268	3620	1,291	00		
12	EZA	1190	0	6450	0268	3630	2,475	00		
12	EZD	1190	0	6440	0268	3630	977	00		
12	EZC	1190	0	6301	0268	3630	8,466	00		
12	EXM	1190	0	6301	0268	3630	1,303	00		
12	EXR	1190	0	6301	0268	3630	1,303	00		
12	EZD	1190	0	6440	0268	5110	100,000	00	∇	Consultants
12	EMZ	1190	0	6750	0268	5220	50,000	00		Conferences
12	EDD	1190	0	7122	0268	5649	222,372	00		Comp Software Maint/Lic
12	ECA	1190	0	6624	0268	5740	250,000	00		Advertising
12	EDB	1190	0	6828	0268	5899	1,150,000	00		Administrative Contingency
12	EDD	1190	0	7122	0268	6126	100,000	00		Site Improvement
12	FDD	1190	0	6513	0268	4510	148,000	00		Maintenance Supplies
12	FDD	1190	0	6513	0268	6481	861,000	00		Equip Additional \$200-\$4999
12	FDD	1190	0	6775	0268	4590	100,000	00		Office and Other Supplies

12	FDD	1190	0	6775	0268	6481	30,000	00	Equip Additional \$200-\$4999
12	FMD	1190	0	6130	0268	5649	510,540	00	Comp Software Maint/Lic
12	FTA	1190	0	2133	5268	6216	750,000	00	New Building - Construction
12	FTA	1190	0	2133	5268	6485	288,000	00	Comp Equip Addl \$200-\$4999
12	FYA	1190	0	6120	0268	6485	300,000	00	Comp Equip Addl \$200-\$4999
12	FZA	1190	0	6450	0268	5649	463,291	00	Comp Software Maint/Lic
12	FZJ	1190	0	6828	0268	6485	40,000	00	Comp Equip Addl \$200-\$4999
12	FZM	1190	0	6943	0268	6481	30,000	00	Equip Additional \$200-\$4999
							17,627,402	00	TOTAL REVENUE
							17,627,402	00	TOTAL EXPENDITURES