

Board of Trustees Regular Meeting (VI.M)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.M)
Subject	Resolution(s) to Amend Budget Resolution No. 49-22/23 – 2022-2023 Pathways to Success Grant
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$38,947 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2022-2023 Pathways to Success Grant in the amount of \$38,947 from the U.S. Department of Education, passed through from California State University, San Bernardino. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Jason Parks, Interim Vice President Academic Affairs, Norco College
Quinton Bemiller, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 49-22/23

2022-2023 Pathways to Success Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$38,947 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 49-22/23
 2022-2023 Pathways to Success Grant

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0108	8120	38,947 00	REVENUE
								EXPENDITURES
12	EMG	1190	0	6010	4108	1490	14,039 00	Acad Special Project
12	EMG	1190	0	6010	4108	1479	9,837 00	Acad Xtra Duty Non Teach
12	EMG	1190	0	6010	4108	3130	5,110 00	Employee Benefits
12	EMG	1190	0	6010	4108	3335	390 00	
12	EMG	1190	0	6010	4108	3470	55 00	
12	EMG	1190	0	6010	4108	3530	135 00	
12	EMG	1190	0	6010	4108	3630	431 00	↓
12	EMG	1190	0	6010	4108	5210	450 00	Mileage
12	EMG	1190	0	6010	4108	5890	8,500 00	Student Stipends & Fees
							38,947 00	TOTAL REVENUE
							38,947 00	TOTAL EXPENDITURES