

Board of Trustees Regular Meeting (VI.L)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.L)
Subject	Resolution(s) to Amend Budget Resolution No. 46-22/23 - 2022-2023 Rising Scholars Network Program
College/District	Moreno Valley College/Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$765,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 Rising Scholars Network Program in the amount of \$765,000 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$382,500 and Moreno Valley College - \$382,500. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College
Robin Steinback, President, Moreno Valley College
Lynn Wright, Vice President, Academic Affairs, Riverside City College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 46-22/23

2022-2023 Rising Scholars Network Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$765,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 46-22/23
 2022-2023 Rising Scholars Network Program

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0213	8659	382,500 00	REVENUE
12	F'00	1190	0	0000	0213	8659	382,500 00	↓
								EXPENDITURES
12	DJA	1190	0	6010	2213	1439	24,768 00	Acad PT Non-Instructional
12	DJA	1190	0	6010	2213	2119	184,400 00	Classified FT
12	DJA	1190	0	6010	2213	2331	10,200 00	Student Help Non-Instruct
12	DJA	1190	0	6010	2213	2339	19,125 00	Classified PT Hrly As Needed
12	DJA	1190	0	6010	2213	3130	4,731 00	Employee Benefits
12	DJA	1190	0	6010	2213	3220	46,782 00	
12	DJA	1190	0	6010	2213	3320	11,433 00	
12	DJA	1190	0	6010	2213	3325	2,674 00	
12	DJA	1190	0	6010	2213	3325	277 00	
12	DJA	1190	0	6010	2213	3335	359 00	
12	DJA	1190	0	6010	2213	3420	13,995 00	
12	DJA	1190	0	6010	2213	3460	369 00	
12	DJA	1190	0	6010	2213	3460	20 00	
12	DJA	1190	0	6010	2213	3460	38 00	
12	DJA	1190	0	6010	2213	3470	50 00	
12	DJA	1190	0	6010	2213	3520	922 00	
12	DJA	1190	0	6010	2213	3520	96 00	
12	DJA	1190	0	6010	2213	3530	124 00	
12	DJA	1190	0	6010	2213	3620	2,950 00	
12	DJA	1190	0	6010	2213	3620	163 00	
12	DJA	1190	0	6010	2213	3620	306 00	
12	DJA	1190	0	6010	2213	3630	396 00	↓
12	DJA	1190	0	6010	2213	4590	15,650 00	Office and Other Supplies
12	DJA	1190	0	6010	2213	5198	1,660 00	Professional Services
12	DJA	1190	0	6010	2213	5220	7,300 00	Conferences
12	DJA	1190	0	6010	2213	5910	14,712 00	Indirect Admin Costs
12	DJA	1190	0	6010	2213	6482	19,000 00	Equip Additional \$5000 >
12	FZG	1190	0	6452	0213	1490	34,000 00	Acad Special Project

12	FZG	1190	0	6452	0213	2119	152,434	00	Classified FT
12	FZG	1190	0	6452	0213	2331	12,400	00	Student Help Non-Instruct
12	FZG	1190	0	6452	0213	3130	6,494	00	Employee Benefits
12	FZG	1190	0	6452	0213	3220	38,672	00	
12	FZG	1190	0	6452	0213	3320	9,451	00	
12	FZG	1190	0	6452	0213	3325	2,210	00	
12	FZG	1190	0	6452	0213	3335	493	00	
12	FZG	1190	0	6452	0213	3420	73,244	00	
12	FZG	1190	0	6452	0213	3460	330	00	
12	FZG	1190	0	6452	0213	3470	68	00	
12	FZG	1190	0	6452	0213	3520	762	00	
12	FZG	1190	0	6452	0213	3530	170	00	
12	FZG	1190	0	6452	0213	3620	2,637	00	
12	FZG	1190	0	6452	0213	3630	544	00	↓
12	FZG	1190	0	6452	0213	4590	11,906	00	Office and Other Supplies
12	FZG	1190	0	6452	0213	5219	7,473	00	Other Travel
12	FZG	1190	0	6452	0213	5220	12,000	00	Conferences
12	FZG	1190	0	6452	0213	5910	14,712	00	Indirect Admin Costs
12	FZG	1190	0	6452	0213	6481	2,500	00	Equip Additional \$200-\$4999
							765,000	00	TOTAL REVENUE
							765,000	00	TOTAL EXPENDITURES