

Board of Trustees Regular Meeting (VI.I)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 43-22/23 - 2022-2023 Learning-Aligned Employment Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$8,843,315 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2022-2023 Learning-Aligned Employment Program in the amount of \$8,843,315 from the California Student Aid Commission. The intent of this funding is to provide eligible underrepresented students with the opportunity to earn money to help defray their educational costs, while gaining education-aligned, career-related experience. The funding by college is as follows: Riverside City College - \$5,206,545, Norco College - \$1,692,202 and Moreno Valley College - \$1,944,568. The funds will be used for salaries and other operational expenses of the program and must be fully expended by June 30, 2031.

Prepared By: FeRita Carter, Interim President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
Thomas Cruz-Soto, Jr., Interim Vice President, Student Services, Riverside City College
Jason Parks, Interim Vice President, Academic Affairs, Norco College
Anna Amezcuita, Interim Vice President, Academic Affairs, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 43-22/23

2022-2023 Learning-Aligned Employment Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$8,843,315 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 43-22/23
 2022-2023 Learning-Aligned Employment Program

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0196	8627	5,206,545 00	REVENUE
12	E00	1190	0	0000	0196	8627	1,692,202 00	
12	F00	1190	0	0000	0196	8627	1,944,568 00	↓
								EXPENDITURES
12	DZE	1190	0	7091	0196	2331	4,946,218 00	Student Help Non-Instruct
12	DZE	1190	0	7091	0196	5910	260,327 00	Indirect Admin Costs
12	EZE	1190	0	7091	0196	2331	1,607,592 00	Student Help Non-Instruct
12	EZE	1190	0	7091	0196	5910	84,610 00	Indirect Admin Costs
12	FZE	1190	0	7091	0196	2331	1,847,340 00	Student Help Non-Instruct
12	FZE	1190	0	7091	0196	5910	97,228 00	Indirect Admin Costs
							8,843,315 00	TOTAL REVENUE
							8,843,315 00	TOTAL EXPENDITURES