

Board of Trustees Regular Meeting (VI.I)

Meeting	October 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 15-22/23 - 2022-2023 Student Food & Housing Support (Basic Needs) Allocation
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$239,561 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 Student Food & Housing Support (Basic Needs) Allocation in the amount of \$239,561 from the California Community Colleges Chancellor's Office. The funds were not included in the District's FY 2022-2023 adopted budget in error. The funds will be used for operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-22/23

2022-2023 Student Food & Housing Support (Basic Needs) Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$239,561 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 15-22/23

2022-2023 Student Food & Housing Support (Basic Needs) Allocation

Year	County	District	Date	Fund
23	33	07	10/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	F00	1190	2	0000	0140	8659	239,561	00	REVENUE
									EXPENDITURES
12	FZD	1190	0	6440	0140	4590	86,780	00	Office and Other Supplies
12	FZD	1190	0	6440	0140	4710	5,000	00	Food
12	FZD	1190	0	6440	0140	5219	5,000	00	Other Travel
12	FZD	1190	0	6440	0140	5220	5,000	00	Conferences
12	FZD	1190	0	6440	0140	5649	5,000	00	Comp Software Maint/Lic
12	FZD	1190	0	6440	0140	5899	86,781	00	Administrative Contingency
12	FZD	1190	0	7321	0140	7631	30,000	00	Housing Vouchers
12	FZD	1190	0	7321	0140	7650	7,000	00	Meal Grants
12	FZD	1190	0	7321	0140	7660	9,000	00	Transportation
							239,561	00	TOTAL REVENUE
							239,561	00	TOTAL EXPENDITURES