

Board of Trustees Regular Meeting (VI.G)

Meeting	October 18, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 13-22/23 - 2022-2023 World Learning Increase and Diversify Education Abroad for U.S. Students Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$35,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2022-2023 World Learning Increase and Diversify Education Abroad for U.S. Students Grant in the amount of \$35,000 from World Learning, Inc. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Susan Mills, Vice Chancellor, Educational Services and Strategic Planning
Lijuan Zhai, Associate Vice Chancellor, Educational Services and Institutional Effectiveness

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-22/23

2022-2023 World Learning Increase and Diversify Education Abroad for U.S. Students Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$35,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 13-22/23

2022-2023 World Learning Increase and Diversify Education Abroad for U.S. Students Grant

Year	County	District	Date	Fund
23	33	07	10/18/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0257	8190	35,000 00	REVENUE
								EXPENDITURES
12	AJA	1190	0	6010	2257	2339	8,171 00	Classified PT Hrly As Needed
12	AJA	1190	0	6010	2257	3325	118 00	Employee Benefits
12	AJA	1190	0	6010	2257	3460	16 00	↓
12	AJA	1190	0	6010	2257	3520	41 00	
12	AJA	1190	0	6010	2257	3620	131 00	
12	AJA	1190	0	6010	2257	4555	1,090 00	Copying/Printing
12	AJA	1190	0	6010	2257	4590	700 00	Office and Other Supplies
12	AJA	1190	0	6010	2257	5110	5,000 00	Internship Consultant
12	AJA	1190	0	6010	2257	5220	8,888 00	Conferences
12	AJA	1190	0	6010	2257	5910	9,545 00	Indirect Admin Costs
12	AJA	1190	0	6010	2257	6485	1,300 00	Comp Equip Addl \$200-\$4999
							35,000 00	TOTAL REVENUE
							35,000 00	TOTAL EXPENDITURES