

Board of Trustees Regular Meeting (VI.H)

Meeting	May 17, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 56-21/22 – 2021-2022 California Apprenticeship Initiative FY 21/22
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,424,998 to the budget.

Background Narrative:

The Riverside Community College District's Colleges have received funding for the 2021-2022 California Apprenticeship Initiative FY 21/22 in the amount of \$1,424,998 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$424,998, Norco College - \$500,000 and Moreno Valley College - \$500,000. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 56-21/22

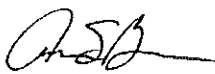
2021-2022 California Apprenticeship Initiative FY 21/22

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,424,998 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 17, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 56-21/22
 2021-2022 California Apprenticeship Initiative FY 21/22

Year	County	District	Date	Fund
22	33	07	5/17/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0353	8659	424,998 00	REVENUE
12	E00	1190	0	0000	0353	8659	500,000 00	↓
12	F00	1190	0	0000	0353	8659	500,000 00	↓
								EXPENDITURES
12	DWA	1190	0	6012	6353	1219	213,522 00	Acad FT Non-Instructional
12	DWA	1190	0	6012	6353	3130	36,128 00	Employee Benefits
12	DWA	1190	0	6012	6353	3335	3,096 00	↓
12	DWA	1190	0	6012	6353	3470	427 00	↓
12	DWA	1190	0	6012	6353	3530	1,068 00	↓
12	DWA	1190	0	6012	6353	3630	3,416 00	↓
12	DWA	1190	0	6012	6353	3430	37,003 00	↓
12	DWA	1190	0	6012	6353	4590	15,000 00	Office and Other Supplies
12	DWA	1190	0	6012	6353	6482	50,729 00	Equip Additional \$5000 >
12	DWA	1190	0	6012	6353	5890	48,263 00	Other Services
12	DWA	1190	0	6012	6353	5910	16,346 00	Indirect Admin Costs
12	EMB	1190	0	6827	0353	2118	90,738 00	Classified FT Supervisor
12	EMB	1190	0	6827	0353	2119	53,725 00	Classified FT
13	EMB	1190	0	6827	0353	2129	57,726 00	Classified Perm Part Time
12	EMB	1190	0	6827	0353	3220	46,322 00	Employee Benefits
12	EMB	1190	0	6827	0353	3320	12,536 00	↓
12	EMB	1190	0	6827	0353	3325	2,932 00	↓
12	EMB	1190	0	6827	0353	3460	404 00	↓
12	EMB	1190	0	6827	0353	3520	1,011 00	↓
12	EMB	1190	0	6827	0353	3620	3,235 00	↓
12	EMB	1190	0	6827	0353	3420	66,360 00	↓
12	EMB	1190	0	4999	0353	4320	15,000 00	Instructional Supplies
12	EMB	1190	0	6827	0353	4590	20,000 00	Office and Other Supplies
12	EMB	1190	0	6827	0353	5045	1,500 00	Postage
12	EMB	1190	0	6827	0353	5210	4,000 00	Mileage
12	EMB	1190	0	6827	0353	5219	9,140 00	Other Travel
12	EMB	1190	0	6827	0353	5220	26,000 00	Conferences
12	EMB	1190	0	6827	0353	5890	49,140 00	Consultant Evaluations

12	EMB	1190	0	6827	0353	5910	19,231	00	Indirect Admin Costs
12	EMB	1190	0	6827	0353	6481	10,000	00	Equip Additional \$200-\$4999
12	EMB	1190	0	6827	0353	6485	11,000	00	Comp Equip Addl \$200-\$4999
12	FJC	1190	0	6010	4353	1490	32,000	00	Acad Special Project
12	FJC	1190	0	6010	4353	2118	77,029	00	Classified FT Administrator
12	FJC	1190	0	6010	4353	2119	44,711	00	Classified FT
12	FJC	1190	0	6010	4353	3130	5,414	00	Employee Benefits
12	FJC	1190	0	6010	4353	3220	27,891	00	
12	FJC	1190	0	6010	4353	3320	7,548	00	
12	FJC	1190	0	6010	4353	3325	1,765	00	
12	FJC	1190	0	6010	4353	3335	464	00	
12	FJC	1190	0	6010	4353	3420	46,300	00	
12	FJC	1190	0	6010	4353	3460	243	00	
12	FJC	1190	0	6010	4353	3470	64	00	
12	FJC	1190	0	6010	4353	3520	609	00	
12	FJC	1190	0	6010	4353	3530	160	00	
12	FJC	1190	0	6010	4353	3620	1,948	00	
12	FJC	1190	0	6010	4353	3630	512	00	
12	FJC	1190	0	6010	4353	4320	43,192	00	Instructional Supplies
12	FJC	1190	0	6010	4353	4555	10,040	00	Copying/Printing
12	FJC	1190	0	6010	4353	4590	22,500	00	Office and Other Supplies
12	FJC	1190	0	6010	4353	5110	72,000	00	Employer Outreach
12	FJC	1190	0	6010	4353	5210	6,000	00	Mileage
12	FJC	1190	0	6010	4353	5211	31,400	00	Meeting Expenses
12	FJC	1190	0	6010	4353	5220	34,000	00	Conferences
12	FJC	1190	0	6010	4353	5310	2,100	00	Membership/Dues
12	FJC	1190	0	6010	4353	5649	12,880	00	Comp Software Maint/Lic
12	FJC	1190	0	6010	4353	5910	19,230	00	Indirect Admin Costs
							1,424,998	00	TOTAL REVENUE
							1,424,998	00	TOTAL EXPENDITURES