

Board of Trustees Regular Meeting (VI.G)

Meeting	May 17, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget
College/District	Resolution No. 55-21/22 – 2021-2022 CO Report Streamlining Pilot Project District
Funding	General Fund
Recommended Action	Recommend adding the revenue and expenditures of \$150,000 to the budget.

Background Narrative:

The Riverside Community College District's Colleges have received funding for the 2021-2022 Chancellor's Office Report Streamlining Pilot Project in the amount of \$150,000 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College- \$50,000, Norco College - \$50,000 and Moreno Valley College- \$50,000. The funds will be used for salaries, benefits and other operational expenses.

Prepared By: Robin Steinback, President, Moreno Valley College
Jacob Kevari, Dean, Institutional Effectiveness
Monica Green, President, Norco College
Kevin Fleming, Vice President, Planning and Development
Gregory Anderson, President, Riverside City College
Kristine DiMemmo, Vice President, Planning and Development

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 55-21/22

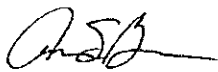
2021-2022 CO Report Streamlining Pilot Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$150,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 17, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 55-21/22
 2021-2022 CO Report Streamlining Pilot Project

Year	County	District	Date	Fund
22	33	07	5/17/2022	11

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
11	D00	1000	0	0000	0246	8699	50,000 00	REVENUE
11	E00	1000	0	0000	0246	8699	50,000 00	↓
11	F00	1000	0	0000	0246	8699	50,000 00	↓
								EXPENDITURES
11	DCC	1000	0	6619	0246	5899	50,000 00	Administrative Contingency
11	ECA	1000	0	6624	0246	2118	29,640 00	Acad Special Project
11	ECA	1000	0	6624	0246	3220	6,791 00	Employee Benefits
11	ECA	1000	0	6624	0246	3320	1,838 00	↓
11	ECA	1000	0	6624	0246	3325	430 00	↓
11	ECA	1000	0	6624	0246	3420	10,620 00	↓
11	ECA	1000	0	6624	0246	3460	59 00	↓
11	ECA	1000	0	6624	0246	3530	148 00	↓
11	ECA	1000	0	6624	0246	3620	474 00	↓
11	FCD	1000	0	6616	0246	4590	10,999 00	Office and Other Supplies
11	FCD	1000	0	6616	0246	2118	18,346 00	Classified FT Administrator
11	FCD	1000	0	6616	0246	3220	4,203 00	Employee Benefits
11	FCD	1000	0	6616	0246	3320	1,137 00	↓
11	FCD	1000	0	6616	0246	3325	266 00	↓
11	FCD	1000	0	6616	0246	3420	14,626 00	↓
11	FCD	1000	0	6616	0246	3460	37 00	↓
11	FCD	1000	0	6616	0246	3520	92 00	↓
11	FCD	1000	0	6616	0246	3620	294 00	↓
							150,000 00	TOTAL REVENUE
							150,000 00	TOTAL EXPENDITURES