

Board of Trustees Regular Meeting (VI.I)

Meeting	March 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution(s) to Amend Budget Resolution No. 44-21/22 – 2021-2022 Student Food & Housing Support (Basic Needs)
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$838,564 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2021-2022 Student Food & Housing Support (Basic Needs) in the amount of \$838,564 from the California Community Colleges Chancellor's Office. The additional funding by college is as follows: Riverside City College - \$364,677, Norco College - \$234,326 and Moreno Valley College - \$239,561. The intent of this funding is to provide for planning to simplify student navigation of support services and maximize student access to these same services. Because these plans are still in the preliminary stages, these funds will be distributed at a later time to reflect the program goals set by each of the colleges.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 44-21/22

2021-2022 Student Food & Housing Support (Basic Needs)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$838,564 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 15, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 44-21/22
 2021-2022 Student Food & Housing Support (Basic Needs)

Year	County	District	Date	Fund
22	33	07	3/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0140	8659	364,677 00	REVENUE
12	E00	1190	0	0000	0140	8659	234,326 00	
12	F00	1190	0	0000	0140	8659	239,561 00	↓
								EXPENDITURES
12	DZA	1190	0	6451	0140	5899	364,677 00	Administrative Contingency
12	EZG	1190	0	6452	0140	4590	7,038 00	Office and Other Supplies
12	EZG	1190	0	6452	0140	4710	65,000 00	Food
12	EZG	1190	0	6452	0140	5220	2,000 00	Conferences
12	EZG	1190	0	6452	0140	5310	2,000 00	Membership/Dues
12	EZG	1190	0	6452	0140	5649	1,500 00	Comp Software Maint/Lic
12	EZG	1190	0	6452	0140	5899	20,597 00	Administrative Contingency
12	EZG	1190	0	6452	0140	6481	2,000 00	Equip Additional \$200-\$4999
12	EZG	1190	0	6452	0140	6485	4,000 00	Comp Equip Addl \$200-\$4999
12	EZG	1190	0	7321	0140	7631	100,000 00	Housing Vouchers
12	EZG	1190	0	7321	0140	7660	30,191 00	Transportation
12	FZD	1190	0	6440	0140	2117	48,871 00	Classified FT Supervisor
12	FZD	1190	0	6440	0140	2118	48,871 00	Classified FT Administrator
12	FZD	1190	0	6440	0140	3220	22,392 00	Employee Benefits
12	FZD	1190	0	6440	0140	3320	6,060 00	
12	FZD	1190	0	6440	0140	3325	1,417 00	
12	FZD	1190	0	6440	0140	3420	32,614 00	
12	FZD	1190	0	6440	0140	3460	195 00	
12	FZD	1190	0	6440	0140	3520	489 00	
12	FZD	1190	0	6440	0140	3620	1,564 00	↓
12	FZD	1190	0	6440	0140	4590	5,088 00	Office and Other Supplies
12	FZD	1190	0	6440	0140	4710	14,000 00	Food
12	FZD	1190	0	6440	0140	5220	2,000 00	Conferences
12	FZD	1190	0	6440	0140	5219	2,000 00	Other Travel
12	FZD	1190	0	6440	0140	5649	1,500 00	Comp Software Maint/Lic
12	FZD	1190	0	6440	0140	6481	2,000 00	Equip Additional \$200-\$4999
12	FZD	1190	0	6440	0140	6485	4,500 00	Comp Equip Addl \$200-\$4999

12	FZD	1190	0	7321	0140	7650	7,000	00	Meal Grants
12	FZD	1190	0	7321	0140	7631	30,000	00	Housing Vouchers
12	FZD	1190	0	7321	0140	7660	9,000	00	Transportation
							838,564	00	TOTAL REVENUE
							838,564	00	TOTAL EXPENDITURES