

Board of Trustees Regular Meeting (VI.F)

Meeting	December 14, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 19-21/22 - 2021-2022 Mental Health Services Support Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$735,086 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2021-2022 Mental Health Services Support Allocation in the amount of \$735,086 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$329,056, Norco College - \$208,593 and Moreno Valley College - \$197,437. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Gregory Anderson, President, Riverside City College
Monica Green, President, Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President, Student Services, Riverside City College
Kaneesha Tarrant, Vice President, Student Services, Norco College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 19-21/22

2021-2022 Mental Health Services Support Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$735,086 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 14, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 19-21/22
 2021-2022 Mental Health Services Support Allocation

Year	County	District	Date	Fund
22	33	07	12/14/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0150	8629	329,056 00	REVENUE
12	E00	1190	0	0000	0150	8629	208,593 00	↓
12	F00	1190	0	0000	0150	8629	197,437 00	↓
								EXPENDITURES
12	DZD	1190	0	6440	0150	2339	90,000 00	Classified PT Hrly As Needed
12	DZD	1190	0	6440	0150	3325	1,305 00	Employee Benefits
12	DZD	1190	0	6440	0150	3460	180 00	↓
12	DZD	1190	0	6440	0150	3520	450 00	↓
12	DZD	1190	0	6440	0150	3620	1,440 00	↓
12	DZD	1190	0	6440	0150	4555	7,200 00	Copying/Printing
12	DZD	1190	0	6440	0150	4590	46,013 00	Office and Other Supplies
12	DZD	1190	0	6440	0150	4710	4,000 00	Food
12	DZD	1190	0	6440	0150	5045	2,000 00	Postage
12	DZD	1190	0	6440	0150	5120	4,500 00	Lecturers
12	DZD	1190	0	6440	0150	5198	100,000 00	Mental Health Counselors
12	DZD	1190	0	6440	0150	5198	4,000 00	DJ Music
12	DZD	1190	0	6440	0150	5198	4,768 00	Data Evaluation
12	DZD	1190	0	6440	0150	5210	500 00	Mileage
12	DZD	1190	0	6440	0150	5220	4,500 00	Conferences
12	DZD	1190	0	6440	0150	5890	50,400 00	Student Stipends
12	DZD	1190	0	6440	0150	5899	2,800 00	Administrative Contingency
12	DZD	1190	0	6440	0150	6485	5,000 00	Comp Equip Addl \$200-\$4999
12	EZD	1190	0	6440	0150	2117	29,945 00	Classified FT Supervisor
12	EZD	1190	0	6440	0150	2339	53,700 00	Classified PT Hrly As Needed
12	EZD	1190	0	6440	0150	3220	6,860 00	Employee Benefits
12	EZD	1190	0	6440	0150	3320	1,857 00	↓
12	EZD	1190	0	6440	0150	3325	1,213 00	↓
12	EZD	1190	0	6440	0150	3460	167 00	↓
12	EZD	1190	0	6440	0150	3520	418 00	↓
12	EZD	1190	0	6440	0150	3620	1,338 00	↓
12	EZD	1190	0	6440	0150	3420	10,719 00	↓
12	EZD	1190	0	6440	0150	4590	50,000 00	Office and Other Supplies

12	EZD	1190	0	6440	0150	5120	9,000	00	Lecturers
12	EZD	1190	0	6440	0150	5220	8,000	00	Conferences
12	EZD	1190	0	6440	0150	5310	5,000	00	Membership/Dues
12	EZD	1190	0	6440	0150	5649	15,000	00	Comp Software Maint/Lic
12	EZD	1190	0	6440	0150	5899	11,376	00	Administrative Contingency
12	EZD	1190	0	6440	0150	6485	4,000	00	Comp Equip Addl \$200-\$4999
12	FZD	1190	0	6440	0150	2339	68,000	00	Classified PT Hrly As Needed
12	FZD	1190	0	6440	0150	3325	986	00	Employee Benefits
12	FZD	1190	0	6440	0150	3460	136	00	
12	FZD	1190	0	6440	0150	3520	340	00	
12	FZD	1190	0	6440	0150	3620	1,088	00	↓
12	FZD	1190	0	6440	0150	4230	2,737	00	Reference Books
12	FZD	1190	0	6440	0150	4555	2,000	00	Copying/Printing
12	FZD	1190	0	6440	0150	4590	57,450	00	Office and Other Supplies
12	FZD	1190	0	6440	0150	4710	2,400	00	Food
12	FZD	1190	0	6440	0150	5120	9,000	00	Lecturers
12	FZD	1190	0	6440	0150	5211	7,000	00	Meeting Expenses
12	FZD	1190	0	6440	0150	5220	8,000	00	Conferences
12	FZD	1190	0	6440	0150	5310	8,000	00	Membership/Dues
12	FZD	1190	0	6440	0150	5740	1,200	00	Advertising
12	FZD	1190	0	6440	0150	5850	300	00	Fingerprinting
12	FZD	1190	0	6440	0150	5890	28,800	00	Student Stipends
							735,086	00	TOTAL REVENUE
							735,086	00	TOTAL EXPENDITURES