

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-21/22

2021-2022 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,383,758 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 15-21/22
 2021-2022 Strong Workforce Program

Year	County	District	Date	Fund
22	33	07	11/16/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0380	8659	1,945,777 00	REVENUE
12	E00	1190	0	0000	0380	8659	721,738 00	
12	F00	1190	0	0000	0380	8659	904,218 00	
12	A00	1190	0	0000	0381	8659	8,812,025 00	↓
								EXPENDITURES
12	DJV	1190	0	6010	4380	5899	1,870,939 00	Administrative Contingency
12	DJV	1190	0	6010	4380	5910	74,838 00	Indirect Admin Costs
12	EJV	1190	0	6010	4380	5899	693,979 00	Administrative Contingency
12	EJV	1190	0	6010	4380	5910	27,759 00	Indirect Admin Costs
12	FJV	1190	0	6010	4380	5899	869,440 00	Administrative Contingency
12	FJV	1190	0	6010	4380	5910	34,778 00	Indirect Admin Costs
12	AJV	1190	0	6010	4381	5899	264,361 00	Administrative Contingency
12	AJV	1190	0	6020	0381	5899	176,241 00	Administrative Contingency
12	AJV	1190	0	6020	0381	5197	8,371,423 00	Grant/Contract Sub-Agreemt
							12,383,758 00	TOTAL REVENUE
							12,383,758 00	TOTAL EXPENDITURES