

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-21/22

2021-2022 Manufacturing Workforce Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$80,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 14-21/22
 2021-2022 Manufacturing Workforce Grant

Year	County	District	Date	Fund
22	33	07	11/16/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0088	8190	80,000 00	REVENUE
								EXPENDITURES
12	AXD	1190	0	7012	0088	1490	46,878 00	Acad Special Project
12	AXD	1190	0	7012	0088	2118	7,005 00	Classified FT Administrator
12	AXD	1190	0	7012	0088	2119	1,906 00	Classified FT
12	AXD	1190	0	7012	0088	3120	1,185 00	Employee Benefits
12	AXD	1190	0	7012	0088	3130	7,932 00	
12	AXD	1190	0	7012	0088	3220	437 00	
12	AXD	1190	0	7012	0088	3320	118 00	
12	AXD	1190	0	7012	0088	3325	130 00	
12	AXD	1190	0	7012	0088	3335	680 00	
12	AXD	1190	0	7012	0088	3420	1,063 00	
12	AXD	1190	0	7012	0088	3460	18 00	
12	AXD	1190	0	7012	0088	3470	94 00	
12	AXD	1190	0	7012	0088	3520	45 00	
12	AXD	1190	0	7012	0088	3530	234 00	
12	AXD	1190	0	7012	0088	3620	142 00	
12	AXD	1190	0	7012	0088	3630	750 00	↓
12	AXD	1190	0	7012	0088	4555	600 00	Copying/Printing
12	AXD	1190	0	7012	0088	4590	3,000 00	Office and Other Supplies
12	AXD	1190	0	7012	0088	5110	3,200 00	Employer Outreach
12	AXD	1190	0	7012	0088	5198	4,000 00	Apprentice Recruitment
12	AXD	1190	0	7012	0088	5210	583 00	Mileage
							80,000 00	TOTAL REVENUE
							80,000 00	TOTAL EXPENDITURES