

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 04-21/22

2021-2022 Title III STEM – Moreno Valley College 21/26 Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,000,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 19, 2021.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 04-21/22
 2021-2022 Title III STEM - Moreno Valley College 21/26 Grant

Year	County	District	Date	Fund
22	33	07	10/19/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	F00	1190	0	0000	0173	8120	1,000,000	00	REVENUE
									EXPENDITURES
12	FJC	1190	0	6010	4173	1218	31,886	00	Acad FT Administrator
12	FJC	1190	0	6010	4173	2119	48,664	00	Classified FT
12	FJC	1190	0	6010	4173	3130	5,395	00	Employee Benefits
12	FJC	1190	0	6010	4173	3220	11,149	00	
12	FJC	1190	0	6010	4173	3320	3,017	00	
12	FJC	1190	0	6010	4173	3325	706	00	
12	FJC	1190	0	6010	4173	3335	462	00	
12	FJC	1190	0	6010	4173	3420	660	00	
12	FJC	1190	0	6010	4173	3430	330	00	
12	FJC	1190	0	6010	4173	3460	97	00	
12	FJC	1190	0	6010	4173	3470	64	00	
12	FJC	1190	0	6010	4173	3520	243	00	
12	FJC	1190	0	6010	4173	3530	159	00	
12	FJC	1190	0	6010	4173	3620	779	00	
12	FJC	1190	0	6010	4173	3630	510	00	↓
12	FJC	1190	0	6010	4173	4320	861	00	Instructional Supplies
12	FJC	1190	0	6010	4173	4590	20,418	00	Office and Other Supplies
12	FJC	1190	0	6010	4173	5110	39,000	00	External Evaluator
12	FJC	1190	0	6010	4173	5210	1,500	00	Mileage
12	FJC	1190	0	6010	4173	5219	1,510	00	Other Travel
12	FJC	1190	0	6010	4173	5220	12,540	00	Conferences
12	FJC	1190	0	6010	4173	5541	1,500	00	Cell Phones
12	FJC	1190	0	6010	4173	5649	15,088	00	Comp Software Maint/Lic
12	FJC	1190	0	6010	4173	5790	10,000	00	Fees
12	FJC	1190	0	6010	4173	5850	1,500	00	Fingerprinting
12	FJC	1190	0	6010	4173	5910	73,962	00	Indirect Admin Costs
12	FJC	1190	0	6010	4173	6216	698,000	00	Construction Contract
12	FJC	1190	0	6010	4173	6481	10,000	00	Equip Additional \$200-\$4999
12	FJC	1190	0	6010	4173	6485	10,000	00	Comp Equip Addl \$200-\$4999
							1,000,000	00	TOTAL REVENUE

							1,000,000	00	TOTAL EXPENDITURES
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