

## Board of Trustees Regular Meeting (VI.M)

Meeting	April 20, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.M)
Subject	Resolution(s) to Amend Budget Resolution No. 58-20/21 - 2020-2021 K14 Technical Assistance Provider
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,395,000 to the budget.

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### Background Narrative:

The Riverside Community College District has received funding for the 2020-2021 K14 Technical Assistance Provider grant in the amount of \$1,395,000 from the California Community College Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Julie Pehkonen, Director, Career and Technical Education Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 58-20/21

2020-2021 K14 Technical Assistance Provider

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,395,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on April 20, 2021.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 58-20/21  
 2020-2021 K14 Technical Assistance Provider

Year	County	District	Date	Fund
21	33	07	4/20/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0206	8659	1,395,000 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6010	4206	2118	111,942 00	Classified FT Administrator
12	AJV	1190	0	6010	4206	3220	23,172 00	Employee Benefits
12	AJV	1190	0	6010	4206	3320	6,941 00	
12	AJV	1190	0	6010	4206	3325	1,624 00	
12	AJV	1190	0	6010	4206	3420	26,000 00	
12	AJV	1190	0	6010	4206	3460	224 00	
12	AJV	1190	0	6010	4206	3520	56 00	
12	AJV	1190	0	6010	4206	3620	1,792 00	↓
12	AJV	1190	0	6010	4206	4590	1,000 00	Office and Other Supplies
12	AJV	1190	0	6010	4206	5210	1,500 00	Mileage
12	AJV	1190	0	6010	4206	5211	35,620 00	Meeting Expenses
12	AJV	1190	0	6010	4206	5220	5,000 00	Conferences
12	AJV	1190	0	6010	4206	5541	1,200 00	Cell Phones
12	AJV	1190	0	6010	4206	5649	275 00	Comp Software Maint/Lic
12	AJV	1190	0	6010	4206	5910	8,654 00	Indirect Admin Costs
12	AJV	1190	0	6020	0206	5197	1,170,000 00	Grant/Contract Sub-Agreemt
							1,395,000 00	TOTAL REVENUE
							1,395,000 00	TOTAL EXPENDITURES






# Resolution No. 58-20\_21

Final Audit Report

2021-04-21

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