

Board of Trustees Regular Meeting (VI.I)

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| Meeting | February 16, 2021 |
| Agenda Item | Resolution(s) to Amend Budget (VI.I) |
| Subject | Resolution(s) to Amend Budget Resolution No. 32-20/21 – 2020-2021 Centers of Excellence for Veteran Student Success Grant |
| College/District | Moreno Valley College |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$140,025 to the budget. |

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2020-2021 Centers of Excellence for Veteran Student Success Grant in the amount of \$140,025 from the Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 32-20/21

2020-2021 Centers of Excellence for Veteran Student Success Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$140,025 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 16, 2021.



[Aaron Brown \(Feb 17, 2021 11:42 PST\)](#)

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT**

Resolution No. 32-20/21

2020-2021 Centers of Excellence for Veteran Student Success Grant

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 21 | 33 | 07 | 2/16/2021 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|---------------------------|
| 12 | F00 | 1190 | 0 | 0000 | 0203 | 8120 | 140,025 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 2119 | 76,296 00 | Classified FT |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 2331 | 12,245 00 | Student Help Non-Instruct |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 3220 | 15,793 00 | Employee Benefits |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 3320 | 4,730 00 | |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 3325 | 1,106 00 | |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 3460 | 192 00 | |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 3520 | 38 00 | |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 3620 | 1,535 00 | ↓ |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 4320 | 2,000 00 | Instructional Supplies |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 4555 | 1,000 00 | Copying/Printing |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 4590 | 3,434 00 | Office and Other Supplies |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 5045 | 200 00 | Postage |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 5210 | 1,392 00 | Mileage |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 5211 | 1,000 00 | Meeting Expenses |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 5220 | 8,692 00 | Conferences |
| 12 | FZQ | 1190 | 0 | 6452 | 0203 | 5910 | 10,372 00 | Indirect Admin Costs |
| | | | | | | | 140,025 00 | TOTAL REVENUE |
| | | | | | | | 140,025 00 | TOTAL EXPENDITURES |






Resolution No. 32-20_21

Final Audit Report

2021-02-17

| | |
|-----------------|--|
| Created: | 2021-02-17 |
| By: | Rachelle Arispe (rachelle.arispe@rccd.edu) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAkwzRUu41CCgC6--wY1y0cz9_8sDUjtaW |

"Resolution No. 32-20_21" History

-  Document created by Rachelle Arispe (rachelle.arispe@rccd.edu)
2021-02-17 - 5:32:32 PM GMT- IP address: 204.69.3.16
-  Document emailed to Aaron Brown (aaron.brown@rccd.edu) for signature
2021-02-17 - 5:32:46 PM GMT
-  Email viewed by Aaron Brown (aaron.brown@rccd.edu)
2021-02-17 - 7:42:45 PM GMT- IP address: 204.69.3.5
-  Document e-signed by Aaron Brown (aaron.brown@rccd.edu)
Signature Date: 2021-02-17 - 7:42:59 PM GMT - Time Source: server- IP address: 204.69.3.5
-  Agreement completed.
2021-02-17 - 7:42:59 PM GMT