

## Board of Trustees Regular Meeting (VI.H)

Meeting	February 16, 2021
Agenda Item	Resolution(s) to Amend Budget (VI.H)
Subject	Resolution(s) to Amend Budget Resolution No. 31-20/21 – 2020-2021 Chancellor's Office Report Streamlining Pilot Project
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$200,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2020-2021 Chancellor's Office Report Streamlining Pilot Project in the amount of \$200,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries and benefits.

Prepared By: Robin Steinback, President, Moreno Valley College  
Jacob Kevari, Dean, Institutional Effectiveness, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 31-20/21

2020-2021 Chancellor's Office Report Streamlining Pilot Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 16, 2021.



Aaron Brown (Feb 17, 2021 11:42 PST)

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT**

Resolution No. 31-20/21

2020-2021 Chancellor's Office Report Streamlining Pilot Project

Year	County	District	Date	Fund
21	33	07	2/16/2021	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0246	8659	200,000 00	REVENUE
								EXPENDITURES
12	FCD	1190	0	6616	0246	1218	70,000 00	Acad FT Administrator
12	FCD	1190	0	6616	0246	2118	70,000 00	Classified FT Administrator
12	FCD	1190	0	6616	0246	3130	11,305 00	Employee Benefits
12	FCD	1190	0	6616	0246	3220	14,490 00	
12	FCD	1190	0	6616	0246	3320	4,340 00	
12	FCD	1190	0	6616	0246	3325	1,015 00	
12	FCD	1190	0	6616	0246	3335	1,015 00	
12	FCD	1190	0	6616	0246	3420	8,860 00	
12	FCD	1190	0	6616	0246	3430	16,385 00	
12	FCD	1190	0	6616	0246	3460	140 00	
12	FCD	1190	0	6616	0246	3470	140 00	
12	FCD	1190	0	6616	0246	3520	35 00	
12	FCD	1190	0	6616	0246	3530	35 00	
12	FCD	1190	0	6616	0246	3620	1,120 00	
12	FCD	1190	0	6616	0246	3630	1,120 00	↓
							200,000 00	TOTAL REVENUE
							200,000 00	TOTAL EXPENDITURES






# Resolution No. 31-20\_21

Final Audit Report

2021-02-17

Created:	2021-02-17
By:	Rachelle Arispe (rachelle.arispe@rccd.edu)
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