

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 09-19/20


2019-2020 GO-Biz Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$327,601 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 09-19/20
 2019-2020 GO-Biz Grant

Year	County	District	Date	Fund
20	33	07	10/15/2019	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0139	8627	327,601 00	REVENUE
								EXPENDITURES
12	AXD	1190	0	7012	0139	2118	121,758 00	Classified FT Administrator
12	AXD	1190	0	7012	0139	2129	39,537	
12	AXD	1190	0	7012	0139	3220	31,809 00	Employee Benefits
12	AXD	1190	0	7012	0139	3320	10,000 00	
12	AXD	1190	0	7012	0139	3325	2,339 00	
12	AXD	1190	0	7012	0139	3420	64,173 00	
12	AXD	1190	0	7012	0139	3460	323 00	
12	AXD	1190	0	7012	0139	3520	81 00	
12	AXD	1190	0	7012	0139	3620	2,581 00	↓
12	AXD	1190	0	7012	0139	4590	1,500 00	Office and Other Supplies
12	AXD	1190	0	7012	0139	5110	38,605 00	Business Development
12	AXD	1190	0	7012	0139	5210	8,387 00	Consultants
12	AXD	1190	0	7012	0139	5210	8,387 00	Mileage
12	AXD	1190	0	7012	0139	5649	1,068 00	Comp Software Maint/Lic
12	AXD	1190	0	7012	0139	5740	1,300 00	Advertising
12	AXD	1190	0	7012	0139	5790	4,140 00	Fees
							327,601 00	TOTAL REVENUE
							327,601 00	TOTAL EXPENDITURES