

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-18/19

2018-2019 Upward Bound Norte Vista High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$58,525 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 14-18/19
 2018-2019 Upward Bound Norte Vista High School Grant

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	8	0000	0272	8120	58,525 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0272	2119	1,455 00	Classified FT
12	EZG	1190	0	6450	0272	2129	539 00	Classified Perm Part Time
12	EZG	1190	0	6450	0272	2339	8,180 00	Short-Term Non Classified
12	EZG	1190	0	6450	0272	2349	348 00	Classified Overtime
12	EZG	1190	0	6450	0272	3220	180 00	Employee Benefits
12	EZG	1190	0	6450	0272	3320	152 00	↓
12	EZG	1190	0	6450	0272	3325	151 00	
12	EZG	1190	0	6450	0272	3460	20 00	
12	EZG	1190	0	6450	0272	3520	5 00	
12	EZG	1190	0	6450	0272	5198	495 00	
12	EZG	1190	0	6450	0272	5220	42,619 00	Conferences
12	EZG	1190	0	6450	0272	5830	46 00	Surveys
12	EZG	1190	0	6450	0272	5910	4,335 00	Indirect Charges
							58,525 00	TOTAL REVENUE
							58,525 00	TOTAL EXPENDITURES