

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-18/19

2018-2019 Disabled Students Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$329,327 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 08-18/19

2018-2019 Disabled Students Support Services Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0180	8621	193,711 00	REVENUE
12	E00	1190	0	0000	0180	8621	98,121 00	↓
12	F00	1190	0	0000	0180	8621	37,495 00	
								EXPENDITURES
12	DZP	1190	0	6420	0180	5890	193,711 00	Captioning Services
12	EZP	1190	0	6420	0180	1218	6,590 00	Acad Reg FT Administrator
12	EZP	1190	0	6420	0180	1439	15,000 00	Acad PT Non Instructional
12	EZP	1190	0	6420	0180	2349	174 00	CL Sal Overtime
12	EZP	1190	0	809	0180	2440	57 00	Instructional Aides, Other OT
12	EZP	1190	0	6420	0180	3130	1,073 00	Employee Benefits
12	EZP	1190	0	6420	0180	3325	96 00	↓
12	EZP	1190	0	6420	0180	3330	614 00	
12	EZP	1190	0	6420	0180	3335	105 00	
12	EZP	1190	0	6420	0180	3470	28 00	
12	EZP	1190	0	6420	0180	3530	7 00	
12	EZP	1190	0	6420	0180	3630	105 00	
12	EZP	1190	0	809	0180	5210	65 00	
12	EZP	1190	0	809	0180	5890	74,207 00	Other Services
12	FZP	1190	0	6420	0180	1439	7,575 00	Acad PT Non-Instructional
12	FZP	1190	0	6420	0180	3420	27,920 00	Employee Benefits
12	FZP	1190	0	6420	0180	4590	2,000 00	Supplies
							329,327 00	TOTAL REVENUE
							329,327 00	TOTAL EXPENDITURES