

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 36-17/18

2017-2018 Disabled Students Support Services

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$225,134 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 12, 2017.



Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT**

Resolution No. 36-17/18
2017-2018 Disabled Students Support Services

Year	County	District	Date	Fund
18	33	07	12/12/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description	
12	D00	1190	0	0000	0180	8621	134,111 00	REVENUE	
12	E00	1190	0	0000	0180	8621	27,786 00	↓	
12	F00	1190	0	0000	0180	8621	63,237 00		
								EXPENDITURES	
12	DZP	1190	0	6420	0180	2119	11,794 00	Classified FT	
12	DZP	1190	0	6420	0180	3220	1,832 00	Employee Benefits	
12	DZP	1190	0	6420	0180	3325	171 00	↓	
12	DZP	1190	0	6420	0180	3520	6 00		
12	DZP	1190	0	6420	0180	3620	118 00		
12	DZP	1190	0	6420	0180	3460	24 00		
12	DZP	1190	0	6420	0180	3320	731 00		
12	DZP	1190	0	6420	0180	3440	6,581 00		
12	DZP	1190	0	6420	2180	5890	112,854 00		Other Services
12	EZP	1190	0	6420	0180	1439	23,723 00	Acad PT Non-Instructional	
12	EZP	1190	0	6420	0180	3130	3,423 00	Employee Benefits	
12	EZP	1190	0	6420	0180	3335	344 00	↓	
12	EZP	1190	0	6420	0180	3470	47 00		
12	EZP	1190	0	6420	0180	3530	12 00		
12	EZP	1190	0	6420	0180	3630	237 00		
12	FZP	1190	0	809	0180	2220	12,500 00	Instructional Aides Reg PT	
12	FZP	1190	0	809	0180	3210	1,981 00	Employee Benefits	
12	FZP	1190	0	809	0180	3310	851 00	↓	
12	FZP	1190	0	809	0180	3315	133 00		
12	FZP	1190	0	809	0180	3410	11,571 00		
12	FZP	1190	0	809	0180	3450	19 00		
12	FZP	1190	0	809	0180	3510	5 00		
12	FZP	1190	0	809	0180	3610	38 00		
12	FZP	1190	0	6420	0180	2129	11,893 00		Classified Perm Part Time
12	FZP	1190	0	6420	0180	2331	5,075 00		
12	FZP	1190	0	6420	0180	3325	171 00		
12	FZP	1190	0	6420	0180	3330	942 00		
12	FZP	1190	0	6420	0180	3420	13,193 00		
12	FZP	1190	0	6420	0180	3460	34 00		

12	FZP	1190	0	6420	0180	3520	6	00	↓
12	FZP	1190	0	6420	0180	4590	4,825	00	Supplies
							225,134	00	TOTAL REVENUE
							225,134	00	TOTAL EXPENDITURES