

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-17/18

2017-2018 Upward Bound Valley View High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$257,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.



Clérk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 22-17/18
 2017-2018 Upward Bound Valley View High School Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0243	8120	257,500 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0243	2119	50,000 00	Classified FT
12	FZA	1190	0	6450	0243	2331	10,000 00	Student Help - Non-Instr
12	FZA	1190	0	6450	0243	2339	10,000 00	Short Term Temporary
12	FZA	1190	0	6450	0243	3220	7,766 00	Employee Benefits
12	FZA	1190	0	6450	0243	3320	3,100 00	
12	FZA	1190	0	6450	0243	3325	870 00	
12	FZA	1190	0	6450	0243	3420	25,000 00	
12	FZA	1190	0	6450	0243	3460	140 00	
12	FZA	1190	0	6450	0243	3520	30 00	
12	FZA	1190	0	6450	0243	3620	700 00	
12	FZA	1190	0	6450	0243	4590	66,000 00	Supplies
12	FZA	1190	0	6450	0243	5890	64,820 00	Other Services
12	FZA	1190	0	6450	0243	5910	19,074 00	Indirect Admin Costs
							257,500 00	TOTAL REVENUE
							257,500 00	TOTAL EXPENDITURES