

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-17/18

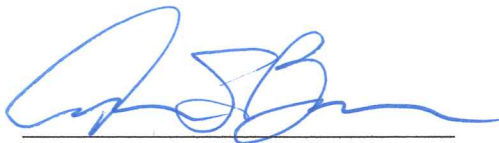
2017-2018 TANF and CalWORKs Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$82,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 08-17/18
 2017-2018 TANF and CalWORKs Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0366	8140	2,271 00	REVENUE
12	E00	1190	0	0000	0367	8626	14,390 00	
12	D00	1190	0	0000	0366	8140	4,106 00	
12	D00	1190	0	0000	0367	8626	30,194 00	
12	F00	1190	0	0000	0366	8140	3,766 00	
12	F00	1190	0	0000	0367	8626	27,273 00	↓
								EXPENDITURES
12	ECW	1190	0	7321	0366	7661	2,271 00	Educational Supplies
12	ECW	1190	0	6020	1367	1439	3,414 00	Acad PT Non-Instructional
12	ECW	1190	0	6020	1367	3130	493 00	Employee Benefits
12	ECW	1190	0	6020	1367	3335	50 00	
12	ECW	1190	0	6020	1367	3470	7 00	
12	ECW	1190	0	6020	1367	3530	2 00	
12	ECW	1190	0	6020	1367	3630	34 00	↓
12	ECW	1190	0	6020	1367	4320	2,000 00	Instructional Supplies
12	ECW	1190	0	6020	1367	5220	2,390 00	Conferences
12	ECW	1190	0	6020	4367	2331	5,929 00	Student Help Non-Instruct
12	ECW	1190	0	6020	4367	3460	12 00	Employee Benefits
12	ECW	1190	0	6020	4367	3620	59 00	↓
12	DCW	1190	0	7321	0366	7660	2,053 00	Transportation
12	DCW	1190	0	7321	0366	7661	2,053 00	Educational Supplies
12	DCW	1190	0	6020	1367	2119	24,265 00	Classified FT
12	DCW	1190	0	6020	1367	3220	3,769 00	Employee Benefits
12	DCW	1190	0	6020	1367	3320	1,504 00	
12	DCW	1190	0	6020	1367	3325	352 00	
12	DCW	1190	0	6020	1367	3520	12 00	
12	DCW	1190	0	6020	1367	3460	49 00	
12	DCW	1190	0	6020	4367	3620	243 00	↓
12	FCW	1190	0	6020	0366	4590	1,500 00	Supplies
12	FCW	1190	0	6020	0366	5890	2,266 00	Other Services

12	FCW	1190	0	6020	1367	2129	21,918	00	Classified Perm Part Time	
12	FCW	1190	0	6020	1367	3220	3,404	00	Employee Benefits	
12	FCW	1190	0	6020	1367	3320	1,359	00		
12	FCW	1190	0	6020	1367	3325	318	00		
12	FCW	1190	0	6020	1367	3520	11	00		
12	FCW	1190	0	6020	1367	3620	219	00		
12	FCW	1190	0	6020	1367	3460	44	00	↓	
								82,000	00	TOTAL REVENUE
								82,000	00	TOTAL EXPENDITURES