



**Board of Trustees - Regular Meeting
Tuesday, November 13, 2018 6:00 PM
District Office, Board Room, 3801 Market Street,
Riverside, CA 92501**

ORDER OF BUSINESS

Pledge of Allegiance

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a "REQUEST TO ADDRESS THE BOARD OF TRUSTEES" card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less. (This time limit will be doubled for members of the public utilizing a translator to ensure the non-English speaker receives the same opportunity to directly address the Board, unless simultaneous translation equipment is used.)

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Chancellor's Office at (951) 222-8801 and speak to an Executive Administrative Assistant as far in advance of the meeting as possible.

Any public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor's Office, 3rd Floor, 3801 Market Street, Riverside, California, 92501 or online at www.rccd.edu/administration/board.

I. COMMENTS FROM THE PUBLIC

Board invites comments from the public regarding any matters within the jurisdiction of the Board of Trustees. Pursuant to the Ralph M. Brown Act, the Board cannot address or respond to comments made under Public Comment.

II. APPROVAL OF MINUTES

A. [Minutes of the Board of Trustees Regular/Committee Meeting of October 2, 2018](#)

Recommend approving the October 2, 2018 Board of Trustees Regular/Committee Meeting minutes as prepared.

B. [Minutes of the Board of Trustees Regular Meeting of October 16, 2018](#)

Recommend approving the October 16, 2018 Board of Trustees Regular Meeting minutes as prepared.

III. PUBLIC HEARING (NONE)

IV. CHANCELLOR'S REPORTS

A. [Chancellor's Communications](#)

Information Only

B. [Award Presentation to RCC Student Imari Rede](#)

Information Only

C. [A Model Partnership with MVUSD: Creating Collaborative Cyber Pathways for Gen Z](#)

Information Only

D. [Healthcare Update](#)

Information Only

- E. [Future Monthly Committee Agenda Planner and Annual Master Planning Calendar](#)
Information Only
- V. STUDENT REPORT
 - A. [Student Report](#)
Information Only
- VI. CONSENT AGENDA ACTION
 - A. Diversity/Human Resources
 - 1. [Academic Personnel](#)
Recommend approving/ratifying academic personnel actions.
 - 2. [Classified Personnel](#)
Recommend approving/ratifying classified personnel actions.
 - 3. [Other Personnel](#)
Recommend approving/ratifying other personnel actions.
 - B. District Business
 - 1. [Purchase Order and Warrant Report – All District Resources](#)
Recommend approving/ratifying the Purchase Orders and Purchase Order Additions totaling \$3,852,487, and District Warrant Claims totaling \$9,189,877.
 - 2. Budget Adjustments
 - a. [Budget Adjustments](#)
Recommend approving the budget transfers as presented.
 - 3. Resolution(s) to Amend Budget
 - a. [Resolution No. 08-18/19 – 2018-2019 Disabled Students Support Services Program](#)
Recommend adding the revenue and expenditures of \$329,327 to the budget.
 - b. [Resolution No. 09-18/19 – 2018-2019 Foster and Kinship Care Education Program](#)
Recommend adding the revenue and expenditures of \$17,348 to the budget.
 - c. [Resolution No. 10-18/19 – 2018-2019 Riverside Bridges to the Baccalaureate Program \(Riverside B2B\)](#)
Recommend adding the revenue and expenditures of \$42,607 to the budget.
 - d. [Resolution No. 11-18/19 – 2018-2019 Curriculum Revision for Associate Degree in Nursing to Bachelor of Science in Nursing Concurrent Enrollment Program](#)
Recommend adding the revenue and expenditures of \$45,000 to the budget.
 - e. [Resolution No. 12-18/19 – 2018-2019 Upward Bound Corona High School Grant](#)
Recommend adding the revenue and expenditures of \$51,217 to the budget.
 - f. [Resolution No. 13-18/19 – 2018-2019 Upward Bound Centennial High School Grant](#)
Recommend adding the revenue and expenditures of \$61,728 to the budget.
 - g. [Resolution No. 14-18/19 – 2018-2019 Upward Bound Norte Vista High School Grant](#)
Recommend adding the revenue and expenditures of \$58,525 to the budget.
 - h. [Resolution No. 15-18/19 – 2018-2019 Student Support Services Program](#)
Recommend adding the revenue and expenditures of \$236,470 to the budget.

- i. [Resolution No. 16-18/19 – 2018-2019 Upward Bound Valley View Grant](#)
Recommend adding the revenue and expenditures of \$60,128 to the budget.
- j. [Resolution No. 17-18/19 – 2018-2019 Upward Bound Math and Science Grant](#)
Recommend adding the revenue and expenditures of \$47,252 to the budget.
- k. [Resolution No. 18-18/19 – 2018-2019 Talent Search Program](#)
Recommend adding the revenue and expenditures of \$16,455 to the budget.
- l. [Resolution No. 19-18/19 – 2018-2019 Hispanic Serving Institution STEM Project](#)
Recommend adding the revenue and expenditures of \$4,733 to the budget.
- m. [Resolution No. 20-18/19 – 2018-2019 Student Support Services Program](#)
Recommend adding the revenue and expenditures of \$22,337 to the budget.
- n. [Resolution No. 21-18/19 – 2018-2019 Disabled Student Support Services Program](#)
Recommend adding the revenue and expenditures of \$22,637 to the budget.
- o. [Resolution No. 22-18/19 – 2018-2019 Veterans Student Support Services Program](#)
Recommend adding the revenue and expenditures of \$22,338 to the budget.
- p. [Resolution No. 23-18/19 – 2018-2019 Childcare Access Means Parents in School \(CCAMPIS\) Program](#)
Recommend adding the revenue and expenditures of \$94,578 to the budget.
- 4. Contingency Budget Adjustments (None)
- 5. Bid Awards
 - a. [Pre-Qualified List of Architectural Firms](#)
Recommend approving the Pre-Qualified List of fourteen (14) architectural firms to provide architectural services on an as needed basis for individual projects.
 - b. [Pre-Qualified List of Construction Management Firms](#)
Recommend approving the Pre-Qualified List of twelve (12) construction management firms to provide construction management services on an as needed basis for individual projects.
- 6. Grants, Contracts and Agreements
 - a. [Contracts and Agreements Report Less than \\$90,200 – All District Resources](#)
Recommend ratifying contracts totaling \$664,153 for the period of October 1, 2018 through October 31, 2018.
- 7. [Out-of-State Travel](#)
Recommend approving out-of-state travel.
- 8. Other Items
 - a. [Destruction of Records](#)
Recommend approving the destruction of the records on the attached listing.
 - b. [Surplus Property](#)
Recommend by unanimous vote declaring the property on the attached list to be surplus; finding the property does not exceed the total value of \$5,000; and authorizing the property to be consigned to The Liquidation Company to be sold on behalf of the District.

- c. [Notices of Completion](#)
Recommend accepting the projects listed on the attachment as complete; and approving the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

VII. CONSENT AGENDA INFORMATION

- A. [Capital Program Executive Summary Report –October 2018](#)
Information Only
- B. [Monthly Financial Report for Month Ending – October 31, 2018](#)
Information Only
- C. [CCFS-311Q – Quarterly Financial Status Report for the 1st Quarter Ended September 30, 2018](#)
Information Only

VIII. BOARD COMMITTEE REPORTS

- A. Governance (None)
- B. Teaching and Learning
 - 1. [Proposed Photonics Education and Research Center Feasibility Study Parameters](#)
Recommend approving the parameters of the feasibility study for a proposed Photonics Education and Research Center at Norco College.
 - 2. [Proposed Curricular Changes](#)
Recommend approving the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.
- C. Planning and Operations
 - 1. [Riverside City College 2018 Facilities Master Plan](#)
Recommend approving the Riverside City College 2018 Facilities Master Plan.
- D. Resources (None)
- E. Facilities (None)

IX. ADMINISTRATIVE REPORTS

- A. Vice Chancellors
- B. Presidents

X. ACADEMIC SENATE REPORTS

- A. Moreno Valley College
- B. Norco College/Riverside Community College District
- C. Riverside City College

XI. BARGAINING UNIT REPORTS

- A. CTA - California Teachers Association
- B. CSEA - California School Employees Association

XII. BUSINESS FROM BOARD MEMBERS

- A. [Presentation of 2017-18 Annual Report by Measure C Citizens' Bond Oversight Committee](#)
Information Only
- B. [Update from Members of the Board of Trustees on Business of the Board.](#)
Information Only

XIII. CLOSED SESSION

- A. [Pursuant to Government Code Section 54956.9 Conference with Legal Counsel - Anticipated Litigation - 1 Case](#)
Recommended Action to be Determined.
- B. [Pursuant to Government Code Section 54957, Public Employee Appointment Title: \(President, RCC\)](#)
Recommended Action to be Determined.

- C. [Initiation of litigation pursuant to paragraph \(4\) of subdivision \(d\) of Section 54956.9: 1 potential case](#)
Recommended Action to be Determined.

XIV. ADJOURNMENT

Agenda Item (II-A)

Meeting	11/13/2018 - Regular
Agenda Item	Approval of Minutes (II-A)
Subject	Minutes of the Board of Trustees Regular/Committee Meeting of October 2, 2018
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommended approving the October 2, 2018 Board of Trustees Regular/Committee meeting minutes as prepared.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[10022018 Minutes](#)

MINUTES OF THE BOARD OF TRUSTEES REGULAR
AND COMMITTEE MEETINGS OF THE GOVERNANCE,
TEACHING AND LEARNING, PLANNING AND OPERATIONS,
RESOURCES AND FACILITIES COMMITTEES
OF OCTOBER 2, 2018

President Vackar called the Board of Trustees meeting to order at 6:01 p.m. in the District Office, Board Room, 3801 Market Street, Riverside, California CALL TO ORDER

Trustees Present

Tracey Vackar, President
Janet Green, Vice President (left at 8:14 p.m.)
Mary Figueroa, Secretary
Virginia Blumenthal, Member
Bill Hedrick, Member
Jacob Alexander Velasquez, Student Trustee

Staff Present

Dr. Wolde-Ab Isaac, Chancellor
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Dr. Susan Mills, Vice Chancellor, Educational Services and Strategic Planning
Ms. Diana Torres, Director, Human Resources and Employee Relations
Dr. Robin Steinback, President, Moreno Valley College
Dr. Bryan Reece, President, Norco College
Dr. Irving Hendrick, Interim President, Riverside City College

Guests Present

Mr. David Torres, Dean, Institutional Research and Strategic Planning
Sgt. Tom Shenton, RCCD Safety and Police

Student Trustee Velasquez led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Ms. Kimberly Stewart, RCC Student, spoke regarding a problem she is having with a professor.

PUBLIC COMMENTS

Mr. Quinton Bemiller, Norco College faculty, spoke in support of the proposed photonics project at Norco College.

Dr. Monica Gutierrez, Norco College faculty, spoke in support of the proposed photonics project at Norco College.

Dr. Stan Tyler, Norco College faculty, spoke in support of the proposed photonics project at Norco College.

Dr. Virgil Lee, Norco College faculty, spoke in support of the proposed photonics project at Norco College.

The City of Norco submitted a letter listing concerns they have with the proposed photonics project at Norco College.

The Committee Chair Tracey Vackar convened the meeting at 6:16 p.m. Committee members in attendance: Academic Senate Representatives: Ms. Jennifer Floerke, Moreno Valley College, Dr. Peggy Campo, Norco College/RCCD, Dr. Mark Sellick, Riverside City College, ASRCCD Representative: Taylor Abernathy; CTA Representatives: Dr. Rhonda Taube, Dr. Monica Gutierrez, Dr. Dariush Haghghat; and Management Association Representative: Dr. Tenisha James

TEACHING AND LEARNING
COMMITTEE

Dr. Mills led the committee review of the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings that will be presented to the Board for approval at the October 16 regular meeting. Discussion followed.

Proposed Curricular Changes

Dr. Mills presented on the upcoming Inland Empire Guided Pathways Region 9 Summit. Discussion followed.

Inland Empire Guided Pathways Region 9 Summit

Mr. Torres presented to the committee a report on the District Strategic Plan Baseline Data – Selected Measures. Discussion followed.

District Strategic Plan Baseline Data – Selected Measures

Dr. Mills reported on the District Strategic Planning Council Photonics Planning meeting. Discussion followed. Trustee Hedrick requested this item be agenzied at the October 16 regular meeting for a progress update.

Report from District Strategic Planning Council Photonics Planning Meeting

The committee adjourned the meeting at 8:20 p.m.

Adjourned

The Committee Chair Mary Figueroa convened the meeting at 8:20 p.m. Committee members in attendance: Academic Senate Representatives: Ms. Jennifer Floerke, Moreno Valley College, Dr. Peggy Campo, Norco College/RCCD, Dr. Mark Sellick, Riverside City College, ASRCCD Representative: Taylor Abernathy; CTA Representatives: Dr. Rhonda Taube, Dr. Monica Gutierrez, Dr. Dariush Haghghat; and Management Association Representative: Dr. Tenisha James

PLANNING AND OPERATIONS
COMMITTEE

Sgt. Shenton present the committee with the 2015-2017 Clery Act Report. Discussion followed.

2015-2017 Clery Act Report

The committee adjourned the meeting at 8:43 p.m.

Adjourned

The Board adjourned the meeting at 8:44 p.m.

ADJOURNMENT

Official Minutes
Approved on 11/13/18

Certified By: _____

Agenda Item (II-B)

Meeting	11/13/2018 - Regular
Agenda Item	Approval of Minutes (II-B)
Subject	Minutes of the Board of Trustees Regular Meeting of October 16, 2018
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommended approving the October 16, 2018 Board of Trustees Regular meeting minutes as prepared.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[10162018 Minutes](#)

MINUTES OF THE REGULAR BOARD OF TRUSTEES MEETING
OF OCTOBER 16, 2018

President Vackar called the Board of Trustees meeting to CALL TO ORDER
order at 6:02 p.m. in the District Office, Board Room,
3801 Market Street, Riverside, California.

Trustees Present

Tracey Vackar, President
Janet Green, Vice President
Mary Figueroa, Secretary
Virginia Blumenthal, Board Member
Bill Hedrick, Board Member
Jacob Alexander Velasquez, Student Trustee

Staff Present

Dr. Wolde-Ab Isaac, Chancellor
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Ms. Diana Torres, Director, Human Resources and Employee Relations
Mr. Carlos Lopez, Vice President, Academic Affairs, Moreno Valley College
Dr. Bryan Reece, President, Norco College
Dr. Irving Hendrick, Interim President, Riverside City College
Ms. Jennifer Floerke, Academic Senate Representative, Moreno Valley College
Dr. Mark Sellick, Academic Senate Representative, Riverside City College

Guests Present

Dr. Mark Lehr, Professor, Computer Information Systems, Riverside City College
Ms. Debra Yorba, Vice President, Keenan and Associates

Student Trustee Velasquez led the Pledge of
Allegiance.

PLEDGE OF ALLEGIANCE

Blumenthal/Green moved that the Board of
Trustees approve the minutes of the Board
of Trustees Regular/Committee Meeting of
September 4, 2018. Motion carried. (5
ayes)

MINUTES OF THE BOARD OF
TRUSTEES REGULAR/COMMITTEE
MEETING OF SEPTEMBER 4, 2018

Blumenthal/Green moved that the Board of
Trustees approve the minutes of the Board
of Trustees Regular Meeting of September
17, 2018. Motion carried. (5 ayes)

MINUTES OF THE BOARD OF
TRUSTEES REGULAR MEETING OF
SEPTEMBER 17, 2018

Green/Hedrick moved that the Board of
Trustees approve the minutes of the Board
of Trustees Special Meeting of September
24, 2018.

MINUTES OF THE BOARD OF
TRUSTEES SPECIAL MEETING OF
SEPTEMBER 24, 2018

Green/Hedrick moved to rescind the motion
to approve the minutes of the Board of
Trustees Special Meeting of September 24,
2018 due to the lack of a quorum.

CHANCELLOR’S REPORTS

Dr. Lehr presented a report on RCC’s Business and Information Systems Technology Department and Career and Technical Education program.

Five to Thrive Presentation: RCC Business and Information Systems Technology Department and Career and Technical Education

Ms. Yorba provided the healthcare update and reported there are currently six open cases.

Healthcare Update

The Board of Trustees received information on documents that are used to monitor and review upcoming action items, information items, and presentations, as well as planning for the monthly committee and Board meetings.

Future Monthly Committee Agenda Planner and Annual Master Planning Calendar

Student Trustee Velasquez presented the report about recent and future student activities at Moreno Valley, Norco, and Riverside City colleges and Riverside Community College District.

STUDENT REPORT

CONSENT ITEMS

Action

Blumenthal/Green moved that the Board of Trustees:

Approve/ratify the listed academic appointments, separations, and assignment and salary adjustments;

Academic Personnel

Approve/ratify the listed classified appointments, separations, and assignment and salary adjustments;

Classified Personnel

Approve/ratify the listed other personnel appointments, and assignment and salary adjustments;

Other Personnel

Approve/ratify the Purchase Orders and Purchase Order Additions totaling \$5,250,515, and District Warrant Claims totaling \$4,110,379;

Purchase Order and Warrant Report – All District Resources

Approve the budget transfers as presented;

Budget Adjustments

Approve adding the revenue and expenditures of \$16,204 to the budget;

Resolution No. 02-18/19 – 2018-2019 Agents of Change for a Healthier Tomorrow Grant

Approve adding the revenue and expenditures of \$100,000 to the budget;

Resolution No. 03-18/19 – 2018-2019 Veterans Resource Center – Vision for Success Grant

Approve the revenue and expenditures of \$100,000 to the budget;

Resolution No. 04-18/19 – 2018-2019 Rancho Santiago Community College District Grant

Approve adding the revenue and expenditures of \$137,030 to the budget;

Resolution No. 05-18/19 – 2018-2019 GO-Biz Grant

Approve the purchase of financial aid communication, verification, and tracking system from CampusLogic, utilizing the Foundation for California Community Colleges Contract Number CB-235-18;

Purchase Financial Aid Communication, Verification, and Tracking System, Utilizing the Foundation for California Community Colleges Contract Number CB-235-18

Approve the purchase of advanced communication solutions from NEC Corporation of America authorized dealers/distributors, utilizing the National Cooperative Purchasing Alliance (NCPA) Contract No. 01-60 through August 31, 2019;

Purchase of Advanced Communication Solutions from NEC Corporation of America Authorized Dealers/Distributors, Utilizing the National Cooperative Purchasing Alliance (NCPA) Contract No. 01-60 through August 31, 2019

Ratify contracts totaling \$727,220 for the period of September 1, 2018 through September 30, 2018;

Contracts and Agreements Report Less than \$90,200 – All District Resources

Approve Agreement Amendment No. 1 for the Riverside City College O.W. Noble Administration Building Demolition & Parking Lot Construction Project with Koury Engineering & Testing, Inc. in the amount not to exceed \$8,162;

Agreement Amendment No. 1 for the O.W. Noble Administration Building Demolition and Parking Lot Construction Project with Koury Engineering and Testing, Inc.

Approve Amendment No. 3 for the Ben Clark Training Center Corrections Scenario Training Building project for additional architectural design services with Holt Architecture in the amount not to exceed \$109,780;

Agreement Amendment No. 3 for Architectural Design Services for the Ben Clark Training Center Corrections Scenario Training Building project with Holt Architecture

Approve the purchase of a cybersecurity training platform with Proofpoint, Inc., in the amount of \$104,895 through June 30, 2021;

Contract Agreement for a Cybersecurity Training Platform with Proofpoint, Inc.

Approve Out-of-State-travel;

Out-of-State-Travel

Approve amended Resolution No. 02-17/18 authorizing the Chancellor or designee to commence the process for offering 1533 Spruce Street to the entities listed in Education Code Section 81363.5 and Government Code Section 54222; establish a minimum selling price based on the estimated fair market value; establish the terms of sale; and engage in negotiations as appropriate;

Amended Resolution No. 02-17/18 Declaring 1533 Spruce Street as Surplus and Authorize Offers to Public Entities and/or Public Bid

Declare the property on the attached list to be surplus; find the property does not exceed the total value of \$5,000; and authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District;

Surplus Property

Accept the projects listed on the attachment as complete, and approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works);

Notice of Completion

Motion carried. (5 ayes)

Information

The Board received the Capital Program Executive Summary Report for September 2018.

Capital Program Executive Summary Report – September 2018

The Board received the annual financial status report for the year ending June 30, 2018.

2017-2018 CCFS-311 – Annual Financial and Budget Report

BOARD COMMITTEE REPORTS

Teaching and Learning

Figueroa/Hedrick moved that the Board of Trustees approve the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings. Motion carried. (5 ayes)

Proposed Curricular Changes

The Board received a report on the comprehensive list of parameters to be included in a feasibility study and environmental report for the photonics project at Norco College. The District Strategic Planning Council will review and provide a recommendation to the Board in

Proposed Photonics Project

November.

ADMINISTRATIVE REPORTS

Vice Chancellors

Hedrick/Green moved that the Board of Trustees approve Resolution No. 06-18/19, authorizing the Chancellor, or Designee, of the District to layoff and reduce the hours of the classified service and send appropriate notification to the impacted employee. Motion carried. (5 ayes)

Resolution No. 06-18/19
Authorizing the Chancellor, or Designee, of the District to Layoff and Reduce Hours of the Classified Service

Blumenthal/Green moved that the Board of Trustees appoint Thea Quigley, Executive Director, Adult Education and Community Initiative, to represent the District on the AB86/104 ABout Students Regional Consortium for Adult Education. Motion carried. (5 ayes)

Appointment of RCCD
Representative on AB86/104 ABout Students Regional Consortium

The Board received, as information, the community education proposed courses.

Community Education Proposed Courses

The Board received, as information, the Moreno Valley College, Norco College and Riverside City College catalogs.

Moreno Valley College, Norco College and Riverside City College Catalogs

Mr. Lopez, Vice President, Moreno Valley College, Dr. Reece, President, Norco College and Dr. Hendrick, Interim President, Riverside City College updated the Board on the upcoming events and activities occurring at their colleges. Presidents

Presidents

ACADEMIC SENATE REPORTS

Ms. Flerke presented the report on behalf of Moreno Valley College.

Moreno Valley College

Dr. Sellick presented the report on behalf of Riverside City College.

Riverside City College

BARGAINING UNIT REPORTS

Dr. Taube presented the report on behalf of the CTA.

CTA – California Teachers Association

BUSINESS FROM BOARD MEMBERS

Blumenthal/Hedrick moved that the Board

Resolution No. 07-18/19

of Trustees approve amended Resolution 07-18/19 as follows: ‘WHEREAS, her successful career included serving as an administrator and professor at San Bernardino Valley College, administrator at Riverside *General* Hospital and nurse in the US Air Force; and”. Motion carried.
(5 ayes)

Recognizing Trustee Janet Green

Trustee Figueroa thanked RCC for the invitation to speak at the Hispanic forum last week; looking forward to presenting on behalf of the District at the ACCT Leadership Congress in New York; spoke regarding the political climate in the District and encouraged students to get involved.

Update from Members of the Board of Trustees on Business of the Board

Trustee Green thanked the Board for the resolution regarding her retirement; thanked all employees and students at RCCD for their hard work.

Trustee Blumenthal commented on the events she attended last month; voiced her disapproval of RCC’s winning football team not receiving coverage in the local newspaper; suggested the District provide publicity for the Performance Riverside events.

Trustee Hedrick shared the events he attended last month; commented on the inadequate publicity RCC is receiving; discussed a possible joint facility with Moreno Valley Unified School District for dual enrollment.

Trustee Vackar commented on Trustee Green’s retirement and her years of service; and suggested the college solicit student support in marketing Performance Riverside events.

The Board adjourned the meeting at 8:10 p.m.

ADJOURNMENT

Official Minutes Approved on 11/13/18
Certified By: _____

Agenda Item (IV-A)

Meeting 11/13/2018 - Regular
Agenda Item Chancellor's Reports (IV-A)
Subject Chancellor's Communications
College/District District
Information Only

Background Narrative:

Chancellor will share general information to the Board of Trustees, including federal, state and local interests and District information.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.

Agenda Item (IV-B)

Meeting 11/13/2018 - Regular
Agenda Item Chancellor's Reports (IV-B)
Subject Award Presentation to RCC Student Imari Rede
College/District District
Information Only

Background Narrative:

Dr. Hendrick and Professor Lovelace will present an award to RCC student Imari Rede, in recognition of her efforts on October 9th to assist in efforts to help a student who collapsed.

Prepared By: Irving Hendrick, Interim President, Riverside City College

Attachments:

None.

Agenda Item (IV-C)

Meeting 11/13/2018 - Regular

Agenda Item Chancellor's Reports (IV-C)

Subject A Model Partnership with MVUSD: Creating Collaborative Cyber Pathways for Gen Z

College/District Moreno Valley

Information Only

Background Narrative:

This month Moreno Valley College will combine it's Five to Thrive and College Report. Dr. Kasey Nguyen, assistant professor of Cybersecurity, Ms. Donna Woods, teacher, Canyon Springs High School from Moreno Valley Unified School District and Dr. Melody Graveen, Dean of Instruction, CTE, will present on Cybersecurity pathways, Cyber Camp and Cyberpatriot competition partnerships.

Prepared By: Robin Steinback, President, Moreno Valley College
Carlos Lopez, Interim Vice President, Academic Affairs
Melody Graveen, Dean of Instruction, CTE

Attachments:

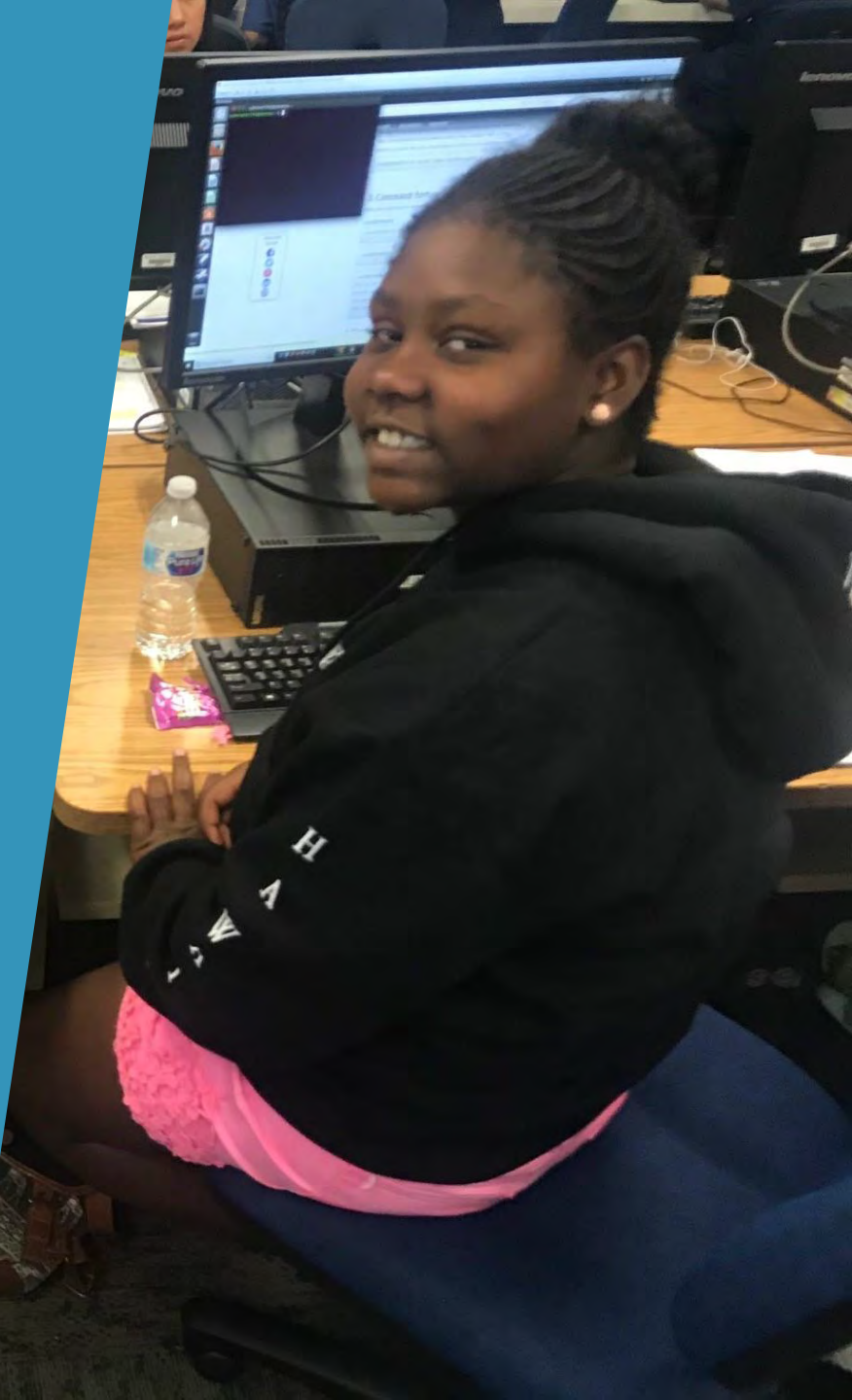
[A Model Partnership with MVUSD: Creating Collaborative Cyber Pathways for Gen Z](#)

A Model Partnership with MVUSD: Creating Collaborative Cyber Pathways for Gen Z

- ▶ Dr. Melody Graveen,
Dean of Instruction, CTE
- ▶ Dr. Kasey Nguyen
Faculty, Cybersecurity
- ▶ Ms. Donna Woods
Teacher, Canyon Springs
High School, MVUSD



**MORENO
VALLEY
COLLEGE**

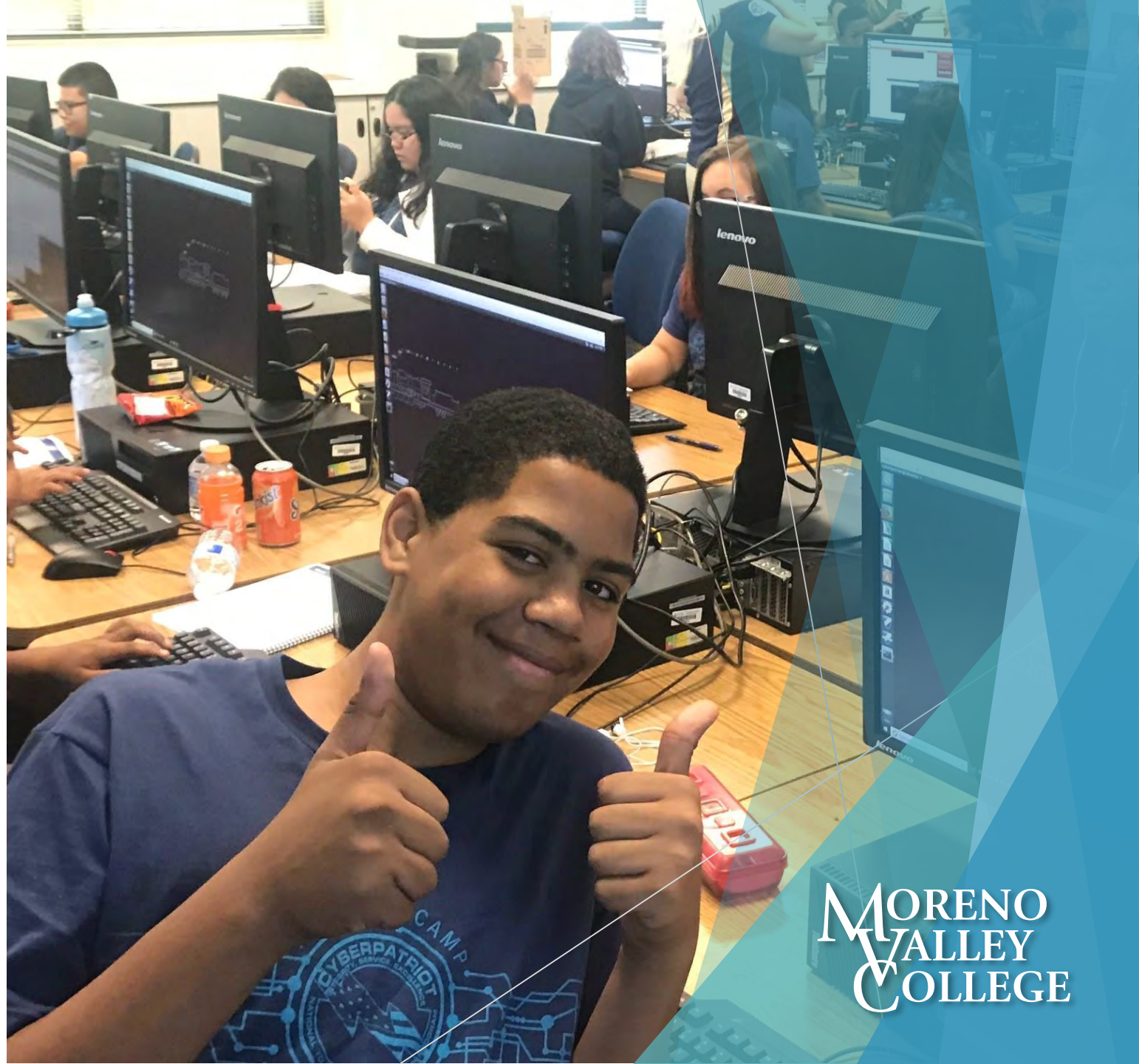


Who Are Gen Z?

- ▶ Born between 1995 and 2012
- ▶ Prefer collaborative learning and work environments in small group settings
- ▶ 77% expect to work harder than previous generations
- ▶ 1 of every 2 attend college and expect a median income of \$46, 799 in 1st job after graduation

Gen Z Career Expectations

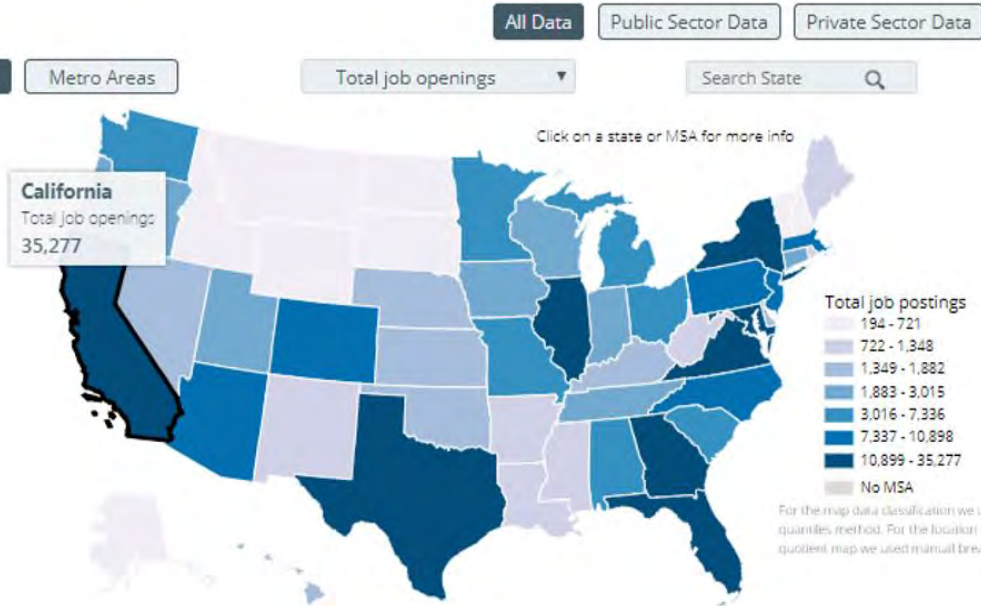
- ▶ Growth opportunities
- ▶ Generous pay
- ▶ Making a positive impact
- ▶ Job security
- ▶ Healthcare benefits
- ▶ Flexible hours
- ▶ Manager/leader to learn from



Why a Cyber Pathway?

Cybersecurity Supply/Demand Heat Map

Cybersecurity talent gaps exist across the country. Closing these gaps requires detailed knowledge of the cybersecurity workforce in your region. This interactive heat map provides a granular snapshot of demand and supply data for cybersecurity jobs at the state and metro area levels, and can be used to grasp the challenges and opportunities facing your local cybersecurity workforce.



[Share](#) [Embed](#)

California

TOTAL CYBERSECURITY JOB OPENINGS ⓘ

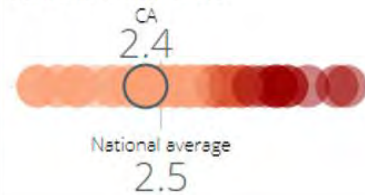
35,277

TOTAL EMPLOYED CYBERSECURITY WORKFORCE ⓘ

85,291

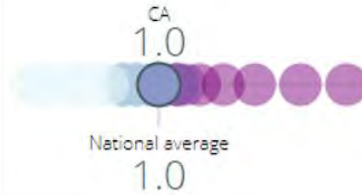
SUPPLY OF CYBERSECURITY WORKERS ⓘ

Very Low
CYBERSECURITY WORKFORCE
SUPPLY/DEMAND RATIO



GEOGRAPHIC CONCENTRATION ⓘ

Average
LOCATION QUOTIENT



TOP CYBERSECURITY JOB TITLES ⓘ

- Cyber Security Engineer
- Cyber Security Analyst
- Network Engineer / Architect
- Systems Engineer
- Software Developer / Engineer
- Cyber Security Manager / Administrator
- Vulnerability Analyst / Penetration Tester
- Cyber Security Consultant

The Cyber Skills Gap





The partnership

- ▶ Cyber Patriot Camp 2017
- ▶ Cyber Patriot Competition 2017/18
- ▶ Inland Empire Mayors Cup
- ▶ Cyber Patriot Camp 2018

The Cyber Patriot Camp

- ▶ MVUSD Partnership
- ▶ 2017 camp served 26 students
- ▶ 2018 camp
 - ▶ Served 117 students
 - ▶ Trained 13 new coaches
 - ▶ Included afternoon option - Coding Olympics
- ▶ 2019 camp planning
 - ▶ Multiple weeks
 - ▶ 250 students





Cyber Patriot Competition

▶ 2017/18

- ▶ Hosted 64 participants on 12 teams
- ▶ Seven teams from Canyon Springs HS
- ▶ 5 Teams from Valley View HS

▶ 2018/19

- ▶ Hosting 175 participants on 34 teams
- ▶ Teams are competing from 10 schools throughout the Inland Empire
- ▶ Includes two middle schools
- ▶ Round 1 completed November 3, 2018
- ▶ 102 teams from 17 Inland Empire locations competing - over 30% are competing at MVC

California Mayors Cyber Cup - April 2018

- ▶ Initiative of the California Cyberhub
- ▶ Community Based - Teams represent their city's mayor
- ▶ State-wide - Held in 11 regions
- ▶ Equity Access
 - ▶ Linked through live video feed
 - ▶ Use of cloud technology allows all cities to participate regardless of economic status
- ▶ Martin Luther King High School won the cup



Curriculum and Pathways

- ▶ IT Technician Pathway
 - ▶ Four phases
 - ▶ Planned specializations
 - ▶ Guided pathways from high school cyber programs
 - ▶ Path to middle income jobs
 - ▶ Foundation for 4-year degree
- ▶ Industry credentials/certifications
- ▶ Noncredit Certificates

CALIFORNIA COMMUNITY COLLEGES

IT TECHNICIAN PATHWAY

Start your IT career in a matter of months



TRAINING  CERTIFICATIONS  EXPERIENCE

Many entry-level jobs in information technology (IT) don't require a 4-year degree. Get training, get certified and get a job.

PHASE 1	PHASE 2	PHASE 3	PHASE 4
Computer Retail Sales Learn fundamental IT, business and customer service skills by taking the first six IT Technician Pathway courses and the CompTIA A+ Certification exam.	Help Desk / User Support Learn about computer networks, client and server operating systems, and cybersecurity, preparing you for key industry certifications, and job opportunities in Help Desk/User Support.	IT Technician Phase 3 adds advanced networking and system administration course work and certifications, which can lead to higher skilled, and better paying IT positions.	IT Specialization Specialization areas allow you to build upon prior experience, training and certifications by taking courses that teach highly marketable job skills, in Cybersecurity and Networking.

It all links together for a career in IT.

<https://ict-dm.net/ittp>

DEC2017/1a



Next Steps

- ▶ Dual Enrollment
- ▶ Create guided pathway
- ▶ Articulate to 4-year institutions
- ▶ Complete Cyberhub/Data Call Center classroom
- ▶ Complete hybrid computer classroom
- ▶ Incorporate cybersecurity into iMAKE Innovation Center

Agenda Item (IV-D)

Meeting 11/13/2018 - Regular
Agenda Item Chancellor's Reports (IV-D)
Subject Healthcare Update
College/District District
Information Only

Background Narrative:

At the November 5, 2013 regular Board of Trustees meeting, the Board of Trustees requested an update of the healthcare issue at each Board meeting.

Any new claims or concerns will be brought forward.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.

Agenda Item (IV-E)

Meeting	11/13/2018 - Regular
Agenda Item	Chancellor's Reports (IV-E)
Subject	Future Monthly Committee Agenda Planner and Annual Master Planning Calendar
College/District	District
Information Only	

Background Narrative:

Monthly, the Board Committees meet to review upcoming action items or receive information items and presentations. Furthermore, annually the Board sees and takes action on items at the same time each year. For the purposes of planning the monthly committee and Board meetings, the Future Committee Agenda Planner and the Annual Master Planning Calendar are provided for the Board's information.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Future Planning Calendar](#)

RECOMMENDED 2018-19 GOVERNING BOARD AGENDA MASTER PLANNING CALENDAR

Month	Planned Agenda Item *(Consent Item)
August	<ul style="list-style-type: none"> • Resolution Regarding Appropriations Subject to Proposition 4 – Gann Limitation*
September	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (4th Quarter) * • Public Hearing and Budget Adoption for the Fiscal Year RCCD Budget • Annual Adoption of Education Protection Account Funding and Expenditures
October	<ul style="list-style-type: none"> • Emeritus Awards, Faculty • Presentation of Annual Report by Measure C Citizens’ Bond Oversight Committee • CCFS 311 Annual Financial and Budget Report* • Jeanne Clery Act Report
November	<ul style="list-style-type: none"> • CCFS-311Q Financial and Budget Report (1st Quarter)* • Annual Master Grant Submission Schedule
December	<ul style="list-style-type: none"> • Organizational Meeting: Elect the President, Vice President and Secretary of the Board of Trustees; Board association and committee appointments. • Annual Board of Trustees Meeting Calendar for January-December • Annual District Academic Calendar • Annual Independent Audit Report for RCCD • Annual Independent Audit Report for RCCD Foundation • Fall Scholarship Award to Student Trustee • Signature Authorization* • Annual Proposition 39 Financial and Performance Audits
January	<ul style="list-style-type: none"> • Grants Office Annual Winter Report • Federal Legislative Update • Annual Nonresident Tuition and Capital Outlay Surcharge Fees* • Proposed Curricular Changes
February	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (2nd Quarter)* • Presentation of Governor’s Budget Proposal • Recommendation Not to Employ (March 15th Letters)
March	
April	<ul style="list-style-type: none"> • Academic Rank – Full Professors • Annual Authorization to Encumber Funds (Resolution for RCOE) • Proposed Curricular Changes • Agreement for Information Technology Support Services to the Galaxy System with Riverside County Superintendent of Schools*
May	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (3rd Quarter) • Presentation on New Student Centered Funding Formula Proposal and RCCD Budget Planning • Spring Scholarship Award to Student Trustee • Summer Workweek • College Closure – Holiday Schedule • Resolution to Recognize Classified School Employee Week • Board of Trustees Annual Self-Evaluation • Chancellor’s Evaluation • Annual Institutional Effectiveness Goals for Fiscal Viability and Programmatic Compliance with State and Federal Guidelines
June	<ul style="list-style-type: none"> • Administration of Oath of Office to Student Trustee • Department Chairs and Stipends, Academic Year • Coordinator Assignments • Extra-Curricular Assignments • Notices of Employment–Tenured Faculty; Contract Faculty; and Categorically Funded Academic Administrator Employment Contracts • Tentative Budget and Notice of Public Hearing on the Final Budget • Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals • Moreno Valley College Catalog • Norco College Catalog • Riverside City College Catalog • Board Self Evaluation – Reporting Out

COMMITTEES OF THE BOARD OF TRUSTEES - PLANNING WORKSHEET

A. Governance	B. Teaching and Learning	C. Planning and Operations	D. Resources	E. Facilities
Chancellor	Vice Chancellor, Academic Affairs	Chief of Staff and Facilities Development	Vice Chancellor, Business & Financial Services; Vice Chancellor, Diversity and Human Resources	Chief of Staff and Facilities Development
	<div data-bbox="499 732 846 1122" style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ■ Board report and/or backup not yet complete – review pending. ✓ Board report & backup materials attached for review by the Cabinet. ★ Approved by the Cabinet for placement on the Board agenda. <p style="text-align: center; color: red; font-weight: bold; margin-top: 10px;">ALL FINAL REPORTS DUE TO THE CHANCELLOR'S OFFICE BY 10/23/2018 & 11/06/2018.</p> </div>	<ul style="list-style-type: none"> ■ Amendment to Ground Lease for Educational Center at BCPSTC with County of Riverside (Brown/Doering) 	<ul style="list-style-type: none"> ■ BAM Revision Update/Presentation (Brown) ✓ District EEO Plan Update: Workforce Applicant Data 15/16 through 17/18 	

Agenda Item (V-A)

Meeting 11/13/2018 - Regular

Agenda Item Student Report (V-A)

Subject Student Report

College/District District

Information Only

Background Narrative:

Student Trustee will be presenting the report about the recent and future student activities at Moreno Valley College, Norco College, Riverside City College, and Riverside Community College District.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Moreno Valley College](#)
[Norco College](#)
[Riverside City College](#)



**MORENO VALLEY COLLEGE
ASSOCIATED STUDENTS
BOARD REPORT
November 2018**

- The ASMVC Multicultural Advisory Council in collaboration with Puente and Spanish Club hosted “Day of Dead” event November 1st, in addition the Multicultural Advisory Council will be hosting the “Native American Celebration” on November 6th providing our students with cultural food and activities and, they will be hosting the “Thanksgiving Day Celebration” Tuesday, November 20th.
- Monday, November 12 – Saturday, November 17, seven members from the ASMVC Leadership Team will travel with their Faculty Advisor to the National Conference on Student Leadership in Orlando, FL.
- Inner Club Council Student Co-Director Crystal Williams, Multicultural Advisory Council Student Director David Real, and several Clubs on campus will be participating in “Stress Less Week” Tuesday, November 13 – Thursday November 15. Providing students with stress relieving activities.
- The Student Body President, Student Body Vice President and several Student Senators attended the last “Guided Pathways Work Group Session” on campus providing student input.
- On Thursday, November 29th, ASMVC will be having their annual Fall Student Leadership Banquet.



Norco College Report

Norco College will be having our Annual Winter Ball, this Friday, November 9, 2018 at 6-9PM, the ASNC is partnering with our Puente Program on co-hosting this event. The ASNC is also working with the campus library on extending the library's hours, especially during finals week and to allow students to come in on Saturdays to get as much help they need on studying. Norco College admissions and records are working on a new way to drop a class, using EW, other known as, excused withdrawal, for any students who had an emergency not allowing them to complete their courses in the semester (ie: death, deportations, etc) and the students would be able to drop the courses after the deadline, they just need to speak with Admissions and Records.

Norco College students are upset about the dual enrollment (Winter and Spring) because they are concerned about not passing a class and unable to retake the course in the following semester, the ASNC was informed was told that the students have the opportunity to take the class again only if there are openings in the class but there is no guarantee that the students will be enrolled into the class. The students feel like that is unfair because if they decide they no longer want or need to take a class then they are stuck with the ones they chose months before the Spring semester comes along and they cannot drop them because they will be unable to get any other classes.



The ASNC is also working on Thanksgiving Baskets, on which they work with the EOPS/CARE Program and choose families that are in need of assistance for supplies for Thanksgiving dinners. ASNC is also working on a can food drive event called, Live to Give, which will take place on November 15, and students have the opportunity to bring in can foods or non-perishable foods for Norco College's Food Pantry, as this time of year, it often runs low. During that evening, Norco College Veterans will be having their Veterans Benefit Concert where all donations will go towards the Veterans Program, it is open to the Public.



Associated Students of Riverside City College Board Report November 2018

- **ASRCC Large Campus Events:**
 - **Halloween Town:**
 - Large-scale community event to bring recognition to the campus and increase student engagement with their campus.
 - 1600 people served
 - 28 clubs participated
 - 100 volunteers (Clubs, ASRCC, Softball)

- **ASRCC Senate Corner for Cafeteria Modifications (11/1/18):**
 - 67 students surveyed within 2 hour time frame
 - Majority of students are not in support or neutral of higher prices for higher quality food.
 - Majority of students are satisfied with the current quality of food.
 - Majority of students are interested in an optional pre-purchased meal plan
 - Strong divide in support and opposition for additional vegan options.

- **ASRCC Senate Activities**
 - Working on a resolution to remain in the current athletic conferencing.
 - Colleges in the conference we will be moved to do not have many of the programs we have and are not competitive in the programs they do have.
 - Working on a statement in support of installment of a removable blockade to the internal streets of campus.
 - To improve pedestrian safety
 - Working on a statement to request additional parking meters be placed on differing levels of the parking structure.
 - Current meters often do not work.
 - It is an extraordinary hinderance for students parking several floors away from the meter.

- **Shared Governance Committees**
 - All members of the Executive Cabinet and Senators are a member of a shared governance committee.
 - ASRCC is encouraging participation from all members of the organization.

Agenda Item (VI-A-1)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-A-1)
Subject	Academic Personnel
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees approve/ratify the academic personnel actions

Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes academic personnel appointments and takes actions. The attached list of academic personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20181113_Academic Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Academic Personnel

Date: November 13, 2018

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends approval for the following appointment(s) and authorizes the Vice Chancellor, Human Resources and Employee Relations to sign the employment contracts:

a. Management Contract

<u>Name</u>	<u>Position</u>	<u>Term of Employment</u>	<u>Salary Placement</u>
RIVERSIDE CITY COLLEGE			
Cruz-Soto, Thomas	Dean, Student Services	11/14/18-06/30/20	X-3
Webb, Lisa	Dean, Student Life	12/10/18-06/30/20	W-3

b. Contract Faculty
(None)

c. Long-Term, Temporary Faculty

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Placement</u>
NORCO COLLEGE			
VISITING ASSISTANT PROFESSOR			
Williams, Michelle	Counseling	11/14/18	H-4
RIVERSIDE CITY COLLEGE			
VISITING ASSISTANT PROFESSOR			
Accomando, John	Italian (One-Semester Temporary)	09/25/18	H-6

d. Extra-Curricular, Academic Year 2018-19

Additions/Changes to the list submitted/approved by the Board of Trustees on June 19, 2018.

<u>Name</u>	<u>Activity</u>	<u>Add/Change/Remove</u>
Cervantes, Tricia	Assistant Track & Field Coach	Add 100%
Cook, Brandon	Assistant Track & Field Coach	Remove 100%
Ortega, Jose	Assistant Softball Coach	Remove 100%

Subject: Academic Personnel

Date: November 13, 2018

1. Appointments (continued)

e. Department Chairs and Stipends, Academic Year 2018-19

Changes to the list submitted/approved by the Board of Trustees on June 19, 2018.

<u>Name</u>	<u>Department</u>	<u>Stipend</u>
Lehr, Janet	Business and Information & Tech	change to 50%
Wilcoxson, Don	Business and Information & Tech	change to 25%

2. Salary Reclassification

Board Policy 7160 establishes the procedures for professional growth and salary reclassification.

It is recommended the Board of Trustees grant a salary reclassification to the following faculty member(s).

<u>Name</u>	<u>From Column</u>	<u>To Column</u>	<u>Effective Date</u>
Lambert, Jim	G	H	12/01/18

3. Separation(s) – Resignation(s) and Retirement(s)

Board Policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position Title</u>	<u>Last Day of Employment</u>
RESIGNATION(S) (None)		
RETIREMENT(S) Lipkin, Ellen	Associate Professor, Microbiology	12/14/18

Agenda Item (VI-A-2)

Meeting 11/13/2018 - Regular

Agenda Item Consent Agenda Action (VI-A-2)

Subject Classified Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the classified personnel actions

Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes classified personnel appointments and takes actions. The attached list of classified personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20181113_Classified Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Classified Personnel

Date: November 13, 2018

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends the Board of Trustees approve/ratify the following appointments:

<u>Name</u>	<u>Position</u>	<u>Effective Date (On/After)</u>	<u>Contract/ Salary</u>	<u>Action</u>	
a.	Management/Supervisory (None)				
b.	Management/Supervisory – Categorically Funded (None)				
c.	Classified/Confidential				
	MORENO VALLEY COLLEGE				
	Niles, Aaron	Maintenance Mechanic	11/19/18	L-1	Appointment
	RIVERSIDE CITY COLLEGE				
	Abner, Damien	Customer Service Clerk (Part-Time 48.75%)	11/14/18	E-1	Appointment
	Carrillo, Juan	Custodian	11/14/18	C-1	Appointment
	Cruz, Meg Anne	Custodian	11/14/18	C-1	Appointment
	Gutierrez Lucio, Raul	Custodian	11/14/18	C-1	Appointment
	Myers, Jaclyn	Educational Advisor (Part-Time, 62.5%)	11/14/18	M-1	Appointment
	Nikmanesh, Ali	Academic Evaluations Specialist	11/14/18	K-1	Appointment
d.	Classified/Confidential - Categorically Funded				
	MORENO VALLEY COLLEGE				
	Dolan, Dylan	Enrollment Services Assistant	11/14/18	E-1	Appointment
	RIVERSIDE CITY COLLEGE				
	Lozano, Laura	Matriculation Specialist	11/14/18	M-3	Transfer

Subject: Classified Personnel

Date: November 13, 2018

2. Request(s) for Temporary Increase/Decrease in Workload

It is recommended the Board of Trustees approve the permanent increase/decrease in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date(s)</u>
Hopkins, Ye'vell	Community Service Aide I	48.75% to 80%	09/17/18-12/31/18

3. Request(s) for Permanent Increase/Decrease in Workload

It is recommended the Board of Trustees approve the temporary increase/decrease in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date(s)</u>
Jones, Abreasha	Counseling Clerk I	48.75% to 60%	11/14/18

4. Separation(s) – Resignation(s) and/or Retirement(s)

Board policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve/ratify the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position</u>	<u>Last Date of Employment</u>
RESIGNATION(S)		
Alcazar, Wendi	Instructional Department Specialist	11/09/18
Shah, Payal	Budget Analyst	10/17/18
Tsubota, Gary	Laboratory Technician II	12/29/18
RETIREMENT(S)		
Mathay, Sandra	Administrative Assistant II	12/30/18

Agenda Item (VI-A-3)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-A-3)
Subject	Other Personnel
College/District	District
Funding	n/a
Recommended Action	It is recommend that the Board of Trustees approve/ratify the other personnel actions

Background Narrative:

Riverside Community College District Board of Trustees, pursuant to Board policies and education code requirements, routinely makes other personnel appointments such as hiring of non-classified substitute, short-term, professional expert, and student employees. The attached list of other personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20181113_Other Personnel](#)
[20181113_Other Personnel_Backup](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Other Personnel

Date: November 13, 2018

1. Substitute Assignments

Pursuant to Ed Code 88003, substitute assignments are made to allow the District time to recruit vacant positions or provide absence coverage. It is recommended that the Board of Trustees approve/confirm the substitute assignments indicated on the attached list.

2. Short-Term Positions

Pursuant to Ed Code 88003, a short-term employee is any person employed to perform a service for the District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. It is recommended that the Board of Trustees approve/confirm the short-term positions indicated on the attached list.

3. Full-Time Students Employed Part-Time and Part-Time Students Employed Part-Time on Work Study

Pursuant to Ed Code 88003, full-time students employed part-time and part-time students employed part-time on work study are hired on an hourly, as needed basis. It is recommended that the Board of Trustees approve/confirm the student worker positions indicated on the attached list.

SUBSTITUTE ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
MORENO VALLEY				
Arballo, Angelita	Administrative Assistant IV	Student Services	10/18/18-06/30/19	\$26.29
Deans, Sam	Computer Technician	Technology Support	10/17/18-06/30/19	\$26.29
Deans, Sam	Instructional Media Supplemental Instruction	Technology Support	10/17/18-06/30/19	\$26.29
Guevara, Andrew	Coordinator	Academic Support	10/17/18-12/14/18	\$28.99
NORCO				
Bodney, Michael	Custodian	Facilities	10/12/18-06/30/19	\$18.22
Cardenas, Ernesto	Custodian	Facilities	10/16/18-06/30/19	\$18.22
Castillo, Christian	Groundsperson	Facilities	11/01/18-01/01/19	\$19.03
Castro, Brizeida	Customer Service Clerk	Services	10/29/18-12/27/18	\$19.03
Herrera, Angela	Custodian	Facilities	10/18/18-06/30/19	\$18.22
Ramero, Jazmin	Tutorial Services Clerk	Learning Resource Center	11/2/18-2/2/19	\$21.85
RIVERSIDE				
Gonzalez, Sarah	Custodian	Facilities	10/26/18-06/30/19	\$18.22
Stover, Zelma	Cosmetology Clerk	Cosmetology	09/01/18-09/27/18	\$19.93

SHORT TERM ASSIGNMENTS

<u>NAME</u> <u>DISTRICT</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Turner, Alexandria MORENO VALLEY	Office Assistant IV	Culinary Arts	01/02/19-06/30/19	\$14.00
Hawkins, Krysta	Tutor IV Upward Bound College	Student Services	11/14/18-06/30/19	\$11.00
Hawkins, Krysta	Mentor	Student Services Writing and Reading Center	11/14/18-06/30/19	\$12.00
Trevino, Pablo NORCO	Tutor I	Center	11/14/18-06/30/19	\$11.00
Brazzill, Nicholas	Labortory Aide II	Film & Television Student Equity/Unity Zone	10/01/18-06/30/19	\$11.00
Gallardo, Gustavo	Grant Project Technician	Zone	12/01/18-06/30/19	\$20.00
Pacillo, Collin RIVERSIDE	Office Assistant IV	Student Life	05/01/18-06/22/18	\$14.00
Turner, Alexandria	Office Assistant IV	Culinary	01/02/19-06/30/19	\$14.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
November 13, 2018
Page 1 of 6

<u>NAME</u> <u>DISTRICT FUNDS</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
NORCO COLLEGE				
Avalos, Omar	Student Aide I	Food Services	10/29/18	\$ 11.00
Awad, Ghadeer	Student Aide II	Counseling	10/29/18	\$ 12.50
Braquet, Brittney	Student Aide I	Tutorial Services Social Behavioral Sciences	10/29/18	\$ 11.00
Chavira, Angel	Student Aide II	Sciences	09/01/18	\$ 12.75
Dufore, Tessa	Student Aide II	Grants & Equity	10/29/18	\$ 12.50
Fuentes, Christina	Student Aide I	Tutorial Services	10/29/18	\$ 11.00
Gonzalez, Keilyn	Student Aide I	Tutorial Services	10/29/18	\$ 11.00
Hickman, Ryan	Student Aide II	Counseling	10/29/18	\$ 12.50
LaFond, Ann	Student Aide II	Counseling	10/29/18	\$ 12.50
Lopez, Amber	Student Aide II	Counseling	10/29/18	\$ 12.50
Murillo, Elizabeth	Student Aide I	Tutorial Services	10/29/18	\$ 11.00
Parrish, Monica	Student Aide I	Tutorial Services	10/29/18	\$ 11.00
Perales, Richard	Student Aide I	Food Services	10/29/18	\$ 11.00
Ramirez, Heba	Student Aide II	Counseling	10/29/18	\$ 12.50
Rivero, De'an	Student Aide II	Grants & Equity	10/29/18	\$ 12.50
Rodriguez, Javier	Student Aide I	Food Services	10/29/18	\$ 11.00
Tresvan, Cherresa	Student Aide II	Grants & Equity Science, Engineering, Technology, Math	10/29/18	\$ 12.50
Velez, Luis	Student Aide II	Technology, Math	10/01/18	\$ 12.50
RIVERSIDE CITY COLLEGE				
Acosta, Jessica	Student Aide I	Tutorial Services Extended Opportunity Programs and Services	10/12/18	\$ 11.00
Alegria Castro, Samantha	Student Aide I	Programs and Services	10/19/18	\$ 11.75
Alvarado, Alyssa	Student Aide II	Academic Support Applied Technology/ Film and Television	09/14/18	\$ 12.00
Amos, Mihalia	Student Aide II	Early Childhood Education	10/02/18	\$ 12.75
Arce, Yessica	Student Aide I	Education	10/16/18	\$ 11.00
Bahhour, Dina	Student Aide I	Tutorial Services	10/19/18	\$ 11.00
Banuelos, Sarah	Student Aide II	Academic Support	09/17/18	\$ 12.00
Barnum, Joseph	Student Aide III	Academic Support Extended Opportunity	10/02/18	\$ 13.00
Black, Hayley	Student Aide I	Programs and Services	10/17/18	\$ 11.75
Bosserman, Lauren	Student Aide I	Tutorial Services Performing Arts / Theatre	10/19/18	\$ 11.00
Camacho, Zane	Student Aide I	Theatre	11/05/18	\$ 11.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
November 13, 2018
Page 2 of 6

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (Continued)				
Castro, Karisa	Student Aide I	Writing and Reading Center	10/19/18	\$ 11.00
Cruz, Melissa	Student Aide I	Writing and Reading Center	10/26/18	\$ 11.00
Diaz, Samantha	Student Aide I	Early Childhood Education	10/16/18	\$ 11.00
Dinh, Khang	Student Aide II	Disability Resource Center / TRIO	10/29/18	\$ 12.00
Dorn, Michael	Student Aide II	Academic Support Disability Resource	09/14/18	\$ 12.00
Douglas, Funmilayo	Student Aide II	Center	10/02/18	\$ 12.00
Dussault, Alexander	Student Aide I	Math Learning Center	10/26/18	\$ 11.00
Evans, Joshua	Student Aide II	Academic Support Writing and Reading	09/14/18	\$ 12.00
Figueiredo, Livia	Student Aide I	Center Disability Resource	10/19/18	\$ 11.00
Fleck, Zulema	Student Aide II	Center / TRIO Extended Opportunity	10/02/18	\$ 12.00
Gallarzo, Alexander	Student Aide I	Programs and Services	10/19/18	\$ 11.75
Garcia, Yesenia	Student Aide IV	Counseling / Puente	10/29/18	\$ 14.00
Gesulga, Kristine	Student Aide II	Upward Bound Disability Resource	10/17/18	\$ 12.00
Gomez, Alexander	Student Aide II	Center / TRIO	10/29/18	\$ 12.00
Gomez, Alexia	Student Aide I	Tutorial Services	10/19/18	\$ 11.00
Gonzalez, Jose	Student Aide I	Performing Arts / Theatre	10/12/18	\$ 11.00
Gonzalez de Calzada, Rosalir	Student Aide I	World Languages Writing and Reading	10/12/18	\$ 11.00
Guillen, Erik	Student Aide I	Center	10/26/18	\$ 11.00
Gutierrez Castro, Jesus	Student Aide II	Academic Support	09/14/18	\$ 12.00
Guzman, Maria Ariana	Student Aide II	Academic Support Early Childhood	10/29/18	\$ 12.00
Hameed, Mackenzie	Student Aide I	Education	10/17/18	\$ 11.00
Heppenstall, Katherine	Student Aide I	Performing Arts / Music	10/19/18	\$ 11.00
Hernandez, Naomi	Student Aide II	Academic Support	09/14/18	\$ 12.00
Jalifa Saleh, Amalia	Student Aide I	Tutorial Services Extended Opportunity	10/02/18	\$ 11.00
Johnson, Tikyo	Student Aide I	Programs and Services	10/19/18	\$ 11.75
Kadir, Sadaf	Student Aide II	Academic Support	09/14/18	\$ 12.00
Kaukola, Glen	Student Aide I	Tutorial Services	10/19/18	\$ 11.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
November 13, 2018
Page 3 of 6

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (Continued)				
Lee, Jessica	Student Aide II	Academic Support Performing Arts /	09/18/18	\$ 12.00
Lepe Valverde, Sergio	Student Aide I	Theatre Disability Resource	10/19/18	\$ 11.00
Lewis, A'Lanna	Student Aide II	Center	09/25/18	\$ 12.00
Lewis Jr., Timothy	Student Aide II	Academic Support	09/14/18	\$ 12.00
Lis Munoz, Santiago	Student Aide II	Academic Support International Student	09/14/18	\$ 12.00
Liu, Yuqing	Student Aide I	Center	10/15/18	\$ 11.00
Llerenas, Eleazar	Student Aide I	Performing Arts / Music	10/19/18	\$ 11.00
Martinez, Mikayla	Student Aide I	Performing Arts / Music	10/15/18	\$ 11.00
Martinez Neal, Joseph	Student Aide II	Upward Bound	10/17/18	\$ 12.00
Mathews, Jakob	Student Aide I	Performing Arts / Music	10/11/18	\$ 11.00
Mendez, Rachel	Student Aide II	Center	10/15/18	\$ 12.00
Moulton, Courtney	Student Aide I	Math Learning Center	10/11/18	\$ 11.00
Navarro, Walter	Student Aide I	Tutorial Services	10/19/18	\$ 11.00
Nguyen, Thi Trieu Xuyen	Student Aide I	Math Learning Center Disability Resource	10/12/18	\$ 11.00
Nielson, Alan	Student Aide II	Center	10/26/18	\$ 12.00
Nikiema, Leilatou	Student Aide III	Academic Support	10/02/18	\$ 13.00
Nila Osegueda, Jesus	Student Aide I	Tutorial Services	10/19/18	\$ 11.00
Olaiz, Jonathon	Student Aide I	Performing Arts / Music Disability Resource	10/02/18	\$ 11.00
Ortiz, Agustin	Student Aide II	Center / TRIO Writing and Reading	10/26/18	\$ 12.00
Pattison, Julie	Student Aide I	Center	10/26/18	\$ 11.00
Peercy, Hannah	Student Aide I	Kinesiology / Aquatics Extended Opportunity	10/11/18	\$ 11.00
Perez, Sergio	Student Aide I	Programs and Services Economics, Geography	10/19/18	\$ 11.75
Poston, Veronica	Student Aide III	and Political Science	10/31/18	\$ 13.75
Puh, Alexander	Student Aide I	Tutorial Services	10/29/18	\$ 11.00
Redd, Deaja	Student Aide I	Food Services	10/15/18	\$ 11.00
Rico, Edward	Student Aide I	Performing Arts / Music	10/26/18	\$ 11.00
Rivera, Andrew	Student Aide II	Student Activities	10/26/18	\$ 12.00
Rondilone, Breanna	Student Aide II	Academic Support	10/26/18	\$ 12.00
Takekawa, Marina	Student Aide I	Tutorial Services	10/19/18	\$ 11.00
Tapia Castaneda, Laura	Student Aide I	Tutorial Services	10/26/18	\$ 11.00
Teran, Neyeli	Student Aide II	Academic Support	09/14/18	\$ 12.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
November 13, 2018
Page 4 of 6

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (Continued)				
		Disability Resource Center		
Tolliver, Taelor	Student Aide II	Center	10/26/18	\$ 12.00
Toro, Cheyenne	Student Aide I	Food Services	10/15/18	\$ 11.00
Torres, Christopher	Student Aide II	Academic Support	09/14/18	\$ 12.00
Wong, Dayton	Student Aide I	Performing Arts / Music Applied Technology/	10/15/18	\$ 11.00
Yepiz, Ivette	Student Aide II	Film and Television	10/15/18	\$ 12.75
		Disability Resource Center		
Young, Talliyah	Student Aide II	Center	10/15/18	\$ 12.00
		International Student Center		
Yueksel, Alina	Student Aide I	Center	10/26/18	\$ 11.00
<u>CATEGORICAL FUNDS</u>				
AMERICA READS PROGRAM				
		The Growing Place - RCC		
Mendez, Cindy	Student Aide IV	RCC	10/02/18	\$ 14.00
AMERICA COUNTS PROGRAM				
		My Learning Studio - RCC		
Barrientos, John	Student Aide II	RCC	10/18/18	\$ 12.00
		My Learning Studio - RCC		
Davenport, James	Student Aide II	RCC	10/18/18	\$ 12.00
		My Learning Studio - RCC		
Gray, Madison	Student Aide II	RCC	10/18/18	\$ 12.00
		My Learning Studio - RCC		
Ortiz-Carranza, Esteban	Student Aide II	RCC	10/29/18	\$ 12.00
		Corona Norco Unified School District- Norco		
Reyes Morales, Yamilet	Student Aide II	School District- Norco	11/01/18	\$ 12.00
CALWORKS WORK STUDY				
		Grants and Academic Resources		
Ennis, Alyssa	Student Aide II	Inland Empire	10/08/18	\$ 12.75
		Waterkeeper - RCC		
Jackson, Brielle	Student Aide III	School of Nursing - RCC	10/11/18	\$ 13.75
		Inland Empire		
Ramirez, Kimberly	Student Aide I	RCC	10/08/18	\$ 11.75
		Inland Empire		
Turner, Christine	Student Aide III	Waterkeeper - RCC	10/22/18	\$ 13.75

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
November 13, 2018
Page 5 of 6

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
COMMUNITY SERVICE PROGRAM				
Dao, Quang Uyen Nhi	Student Aide II	City of Riverside/ Arlington Library - RCC	10/29/18	\$ 12.50
Gonzalez, Edana	Student Aide II	City of Riverside/ Arlington Library - RCC	10/18/18	\$ 12.50
McDonough, Lisa	Student Aide II	The Growing Place - RCC	10/02/18	\$ 12.00
Velazquez Lopez, Jocelyn	Student Aide IV	City of Riverside/ Human Resources - RCC	10/09/18	\$ 14.50
LITERACY PROGRAM				
Ortega, Debbie	Student Aide IV	The Growing Place - RCC	10/29/18	\$ 14.00
NORCO COLLEGE				
Ashcroft, Makenna	Student Aide I	Career Center	10/19/18	\$ 11.00
Estrada, Sarah	Student Aide I	President's Office	11/01/18	\$ 11.75
Espinoza, Fabiola	Student Aide I	Admission and Records	10/01/18	\$ 11.00
King, Nina	Student Aide I	Admission and Records	10/01/18	\$ 11.00
Lee, Stella	Student Aide III	Tutorial Services	10/19/18	\$ 13.00
Llamas, Lisa	Student Aide I	Library Resource Center	11/01/18	\$ 11.00
Martinez, Nadia	Student Aide I	Veteran's office	10/19/18	\$ 11.00
Pena, Mical	Student Aide I	Vice President's Office	10/19/18	\$ 11.00
Pichardo, Vivian	Student Aide I	Outreach CalWORKs	10/19/18	\$ 11.00
Richardson, Josh	Student Aide III	Tutorial Services	10/19/18	\$ 13.00
Rivera, Sergio	Student Aide III	Tutorial Services	10/19/18	\$ 13.00
Sarrett, Alisyn	Student Aide I	Career Center	10/19/18	\$ 11.00
RIVERSIDE CITY COLLEGE				
Bermudez, Lizette	Student Aide I	Kinesiology/ Athletic Training	11/01/18	\$ 11.00
Bishop Jr., Terry	Student Aide II	Applied Tech / Automotive	10/29/18	\$ 12.00
Black Jr., Chad	Student Aide I	Kinesiology / Football	10/02/18	\$ 11.00
Dennis, Keanon	Student Aide I	Kinesiology/ Women's Track	10/02/18	\$ 11.00
Dennis, Keylan	Student Aide I	Kinesiology/ Women's Track	10/02/18	\$ 11.00
Hall, Sione	Student Aide I	Kinesiology / Football	10/02/18	\$ 11.00
La Brie, Chauncey	Student Aide II	Athletics/ Equipment Room	11/05/18	\$ 12.75

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
November 13, 2018
Page 6 of 6

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (CONTINUED)				
McMillan, Sarah	Student Aide II	Upward Bound Kinesiology/	10/18/18	\$ 12.00
Mohamed, Mohammed	Student Aide I	Track and Field Kinesiology/	10/02/18	\$ 11.00
Nelson, Marriah	Student Aide I	Women's Basketball Kinesiology/	10/02/18	\$ 11.00
Orozco Martinez, Karen	Student Aide I	Track and Field Life Sciences /	10/29/18	\$ 11.75
Osunde, Marvellous	Student Aide I	Chemistry Fine and Performing	11/01/18	\$ 11.00
Panico, Thorin	Student Aide I	Arts Student financial	10/15/18	\$ 11.00
Rabago Jr., Jose	Student Aide I	Services Applied Tech /	09/25/18	\$ 11.50
Sandoval Rodriguez, Andrew	Student Aide I	Automotive	10/22/18	\$ 11.75
Sansky, Zachary	Student Aide I	Art Gallery Kinesiology/	10/29/18	\$ 11.75
Smith, Torre	Student Aide II	Men's Track Counseling / Transfer	10/09/18	\$ 12.00
Urioste, Daniel	Student Aide I	Center Kinesiology/	10/22/18	\$ 11.00
Valencia, Larry	Student Aide I	Women's Basketball Athletics/	10/02/18	\$ 11.00
Wahid, Namir	Student Aide II	Equipment Room	11/01/18	\$ 12.75

Agenda Item (VI-B-1)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-1)
Subject	Purchase Order and Warrant Report – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve/ratify the Purchase Orders and Purchase Order Additions totaling \$3,852,487, and District Warrant Claims totaling \$9,189,877.

Background Narrative:

The attached Purchase Order and Warrant Report – All District Resources is submitted to comply with Education Code Sections 81656 and 85231. The Purchase Orders and Purchase Order Additions, totaling \$3,852,487 requested by staff and issued by the District Business Office have been reviewed to verify that budgeted funds are available in the appropriate categories of expenditure.

District Warrant Claims (numbers 292727- 294134) totaling \$9,189,877, paid against approved Purchase Orders, have been reviewed by the Business Office to verify that monies are available in the appropriate funds for payment of these warrants. These claims also have been reviewed, on a sample basis, by the Riverside County Office of Education through its claim audit process.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[11132018_Contracts and Purchase Orders Over \\$90,200 Report \(September\)](#)

Report of Purchases-All District Resources
 Purchases over \$90,200
 10/01/18 thru 10/31/18

PO #	Department	Vendor	Description	Amount
C0006234	Business Operations - Riverside	OmniUpdate, Inc.	Software License - Southwestern CCD Contract	\$ 277,840
C0006243	Information Services	Black Box Network Services/Norstan	Phone System - NCPA Contract	368,768
C0006246	College Relations / Special Projects	Facilities Planning and Consulting Services, Inc.	Consultant for Five-Year Construction Plan	199,050
P0069311	EOPS - Riverside	Dell Marketing L.P.	Laptop Computers - NASPO Contract	92,355
P0069336	Allied Health - Riverside	Laerdal Medical Corporation	Simulation Mannequins - FCCC Contract	102,200
<u>Approved/Ratify Purchase Orders of \$90,200 and Over</u>				
C0004098	Human Resources & Diversity	Healthnow Administrative Services	Insurance & Claims Expense	720,500
				<u>\$ 1,760,713</u>

All Purchase Orders, Contracts, and Additions
 for the Period of 10/1/18 - 10/31/18

Contracts C6217 - C6247	664,153
Contract Additions C4395 - C6192	
Purchase Orders P68966 - P68819	1,389,473
Purchase Order Additions P67137 - P68247	
Blanket Purchase Orders B17721 - B17741	38,148
Blanket Purchase Order Additions B16953- B17698	
Total	<u>\$ 2,091,774</u>
Grand Total	<u>\$ 3,852,487</u>

Agenda Item (VI-B-2-a)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-2-a)
Subject	Budget Adjustments
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the budget transfers as presented.

Background Narrative:

The 2018-19 adopted budget represents our best estimates of both income and expenditures. As the year progresses, however, some accounts have surplus funds while others are under budgeted. As provided in Title 5, Section 58307, the Board of Trustees may approve budget transfers between major object code expenditure classifications within the approved budget to allow for needed purchases of supplies, services, equipment and hiring of personnel. Unless otherwise noted, the transfers are within the unrestricted General Fund (Fund 11, Resource 1000).

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[11132018_Budget Adjustments](#)

Budget Adjustments November 13, 2018

<u>Program</u>	<u>Account</u>	<u>Amount</u>
<u>Riverside</u>		
R1. Transfer to provide for salaries, benefits and services related to the use of facilities.		
From: VP, Business Services	Supplies	\$ 20,430
	Repairs	18,500
To: VP, Business Services	CL Perm PT Salaries	\$ 7,500
	Student Help – Non Instr.	1,500
	Short Term Temporary	5,500
	CL Overtime	20,000
	Employee Benefits	4,430
R2. Transfer to purchase a new HVAC unit.		
From: Facilities	Repair Services	\$ 579
To: Facilities	Equipment	\$ 579
R3. Transfer to provide for supplies related to Hispanic Heritage month.		
From: President	Administrative Contingency	\$ 1,000
To: Counseling	Supplies	\$ 1,000
R4. Transfer to purchase periodicals for Nursing.		
From: Nursing	Other Services	\$ 937
To: Nursing	Periodicals and Magazines	\$ 937
R5. Transfer to purchase a computer.		
From: Admissions and Records	Supplies	\$ 1,510
To: Admissions and Records	Equipment	\$ 1,510

<u>Program</u>	<u>Account</u>	<u>Amount</u>
R6. Transfer to purchase supplies.		
From: Athletics	Student Insurance	\$ 1,800
To: Athletics	Supplies	\$ 1,800
R7. Transfer to purchase supplies.		
From: Student Activities	Cellular Telephone	\$ 72
To: Student Activities	Supplies	\$ 72
R8. Transfer to provide for software licensing. (Fund 12, Resource 1190)		
From: VP, Academic Affairs	Instructional Supplies	\$ 650
To: Physics	Comp Software Maint/Lic	\$ 650

Norco

N1. Transfer to purchase software.		
From: Safety & Police	Repairs	\$ 16
To: Safety & Police	Software	\$ 16

Moreno Valley

M1. Transfer to purchase mowers, trimmers, cabinets, and a computer.		
From: Facilities	Consultants	\$ 12,860
	Repairs	2,501
To: Facilities	Remodel Project	\$ 13,200
	Equipment	2,161

<u>Program</u>	<u>Account</u>	<u>Amount</u>
M2. Transfer to provide for a special project. (Fund 12, Resource 1190)		
From: Perkins Title I-C	Conferences	\$ 3,065
To: Perkins Title I-C	Academic Special Project Employee Benefits	\$ 2,561 504
M3. Transfer to purchase a skeleton for instructional purposes.		
From: Academic Affairs	Administrative Contingency	\$ 939
To: Academic Support	Equipment	\$ 939
M4. Transfer to provide for a software license. (Fund 12, Resource 1190)		
From: Lottery	Instructional Supplies	\$ 825
To: Lottery	Comp Software Maint/Lic	\$ 825
M5. Transfer to purchase instructional supplies. (Fund 12, Resource 1190)		
From: Lottery	Rents and Leases	\$ 18,194
To: Lottery	Instructional Supplies	\$ 18,194
M6. Transfer to purchase computers and to provide for an outdoor forensic lab.		
From: Public Safety	Instructional Supplies Copying and Printing Rents and Leases	\$ 23,700 2,400 285
To: Public Safety	Fixtures & Fixed Equipment Equipment	\$ 23,000 3,385

<u>Program</u>	<u>Account</u>	<u>Amount</u>
M7. Transfer to provide for library subscriptions.		
From: Basic Skills	Supplies	\$ 574
To: Basic Skills	Library Subscriptions	\$ 574
M8. Transfer to provide for a membership and student-right-to-know reporting.		
From: Student Services	Food	\$ 2,089
To: Student Services	Memberships	\$ 189
	Professional Services	1,900
M9. Transfer to realign the Upward Bound TRIO grant budget, purchase computers and provide for presenters. (Fund 12, Resource 1190)		
From: Upward Bound TRIO	Supplies	\$ 18,500
To: Upward Bound TRIO	Postage	\$ 500
	Professional Services	3,000
	Mileage	1,500
	Telephone	1,500
	Cellular Telephone	2,000
	Rents and Leases	2,500
	Equipment	7,500
M10. Transfer to provide for an office remodel project. (Fund 12, Resource 1190)		
From: Veteran Resource Center - Ongoing	Supplies	\$ 23,803
	Conferences	23,803
To: Veteran Resource Center - Ongoing	Architect's Fees	\$ 7,400
	Remodel Projects	40,206
M11. Transfer to provide for a conference. (Fund 12, Resource 1190)		
From: Veterans Education	Food	\$ 334
To: Veterans Education	Conferences	\$ 334

<u>Program</u>	<u>Account</u>	<u>Amount</u>
M12. Transfer to provide for cellular telephone service and a software license.		

From: Counseling	Supplies	\$ 505
To: Counseling	Cellular Telephone	\$ 429
	Comp Software Maint/Lic	76

M13. Transfer to provide for software license fees. (Fund 12, Resource 1190)

From: Financial Aid Technology	Equipment	\$ 94,954
To: Financial Aid Technology	License Fees	\$ 94,954

M14. Transfer to provide for a conference.

From: Student Financial Services	Supplies	\$ 3,000
To: Student Financial Services	Conferences	\$ 3,000

District Office and District Support Services

D1. Transfer to provide for the Fox Entertainment Plaza parking annual maintenance fee.

From: Facilities and Planning	Maintenance Supplies	\$ 1,515
To: Facilities and Planning	Repairs	\$ 558
Facilities	Repairs	957

D2. Transfer to purchase office furniture. (Fund 12, Resource 1190)

From: Procurement Assistance Center	Employee Benefits	\$ 1,200
To: Procurement Assistance Center	Equipment	\$ 1,200

<u>Program</u>	<u>Account</u>	<u>Amount</u>	
D3. Transfer to realign the FY 18/19 Strong Workforce Regional grant budget. (Fund 12, Resource 1190)			
From: District Strong Workforce Regional	Supplies	\$ 2,678,009	
	Equipment	2,772,108	
To: District Strong Workforce Regional	Academic Special Project	\$ 5,205	
	Classified FT Administrator	70,891	
	Classified FT	61,395	
	Student Help – Non-Instr	10,000	
	Short-Term Temporary	22,800	
	Employee Benefits	79,127	
	Grant Sub-Agreement	3,349,548	
	Professional Services	21,490	
	Mileage	1,000	
	Meeting Expenses	78,510	
	Conferences	25,000	
	Norco Strong Workforce Regional	Academic FT Non-Instr	38,226
		Academic Extra Duty	58,830
Academic Special Project		10,000	
Classified FT Administrator		227,944	
Classified FT		90,140	
Classified Perm PT		38,120	
Employee Benefits		266,916	
Consultants		306,221	
Mileage		2,000	
Conferences	2,964		
Mo Val Strong Workforce Regional	Academic Special Project	143,000	
	Classified FT Supervisor	28,427	
	Classified FT Administrator	35,535	
	Classified FT	124,506	
	Employee Benefits	151,411	
	Consultants	167,244	
	Mileage	10,284	
Conferences	23,383		

<u>Program</u>	<u>Account</u>	<u>Amount</u>
D4. Transfer to realign the Perkins Title I-C grant budget and to purchase breathing apparatus. (Fund 12, Resource 1190)		
From: Perkins Title I-C	Periodicals/Magazines	\$ 47,277
To: Perkins Title I-C	Mileage	\$ 328
	Conferences	4,927
	Comp Software Maint/Lic	32,880
	Equipment	9,142
D5. Transfer to realign the FY 16-17 Strong Workforce Regional grant budget and to provide for labor market research, marketing, and rebranding. (Fund 12, Resource 1190)		
From: Strong Workforce Regional	Academic FT Administrator	\$ 29,348
	Academic PT Teaching	57,727
	Academic Special Project	55,000
	Classified FT	10,000
	Employee Benefits	44,336
	Copying and Printing	8,459
To: Strong Workforce Regional	Entry Fees	\$ 140
	Professional Services	144,299
	Conferences	500
	Architect's Fees	59,931
D6. Transfer to provide for grant sub-recipient agreements. (Fund 12, Resource 1190).		
From: Strong Workforce Regional	Supplies	\$ 39,153
To: Strong Workforce Regional	Grant Sub-Agreement	\$ 39,153

Agenda Item (VI-B-3-a)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-a)
Subject	Resolution No. 08-18/19 – 2018-2019 Disabled Students Support Services Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$329,327 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2018-2019 Disabled Students Support Services Program in the amount of \$329,327 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$193,711, Norco College - \$98,121, and Moreno Valley College - \$37,495. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Bryan Reece, President Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President of Student Services (RCC)
Mark DeAsis, Dean, Admissions and Records
Dyrell Foster, Vice President, Student Services (MVC)

Attachments:

[11132018_Resolution No. 08-18/19 – Disabled Students Support Services Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-18/19

2018-2019 Disabled Students Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$329,327 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 08-18/19
2018-2019 Disabled Students Support Services Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0180	8621	193,711 00	REVENUE
12	E00	1190	0	0000	0180	8621	98,121 00	↓
12	F00	1190	0	0000	0180	8621	37,495 00	↓
								EXPENDITURES
12	DZP	1190	0	6420	0180	5890	193,711 00	Captioning Services
12	EZP	1190	0	6420	0180	1218	6,590 00	Acad Reg FT Administrator
12	EZP	1190	0	6420	0180	1439	15,000 00	Acad PT Non Instructional
12	EZP	1190	0	6420	0180	2349	174 00	CL Sal Overtime
12	EZP	1190	0	809	0180	2440	57 00	Instructional Aides, Other OT
12	EZP	1190	0	6420	0180	3130	1,073 00	Employee Benefits
12	EZP	1190	0	6420	0180	3325	96 00	
12	EZP	1190	0	6420	0180	3330	614 00	
12	EZP	1190	0	6420	0180	3335	105 00	
12	EZP	1190	0	6420	0180	3470	28 00	
12	EZP	1190	0	6420	0180	3530	7 00	
12	EZP	1190	0	6420	0180	3630	105 00	↓
12	EZP	1190	0	809	0180	5210	65 00	Mileage
12	EZP	1190	0	809	0180	5890	74,207 00	Other Services
12	FZP	1190	0	6420	0180	1439	7,575 00	Acad PT Non-Instructional
12	FZP	1190	0	6420	0180	3420	27,920 00	Employee Benefits
12	FZP	1190	0	6420	0180	4590	2,000 00	Supplies
							329,327 00	TOTAL REVENUE
							329,327 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-b)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-b)
Subject	Resolution No. 09-18/19 – 2018-2019 Foster and Kinship Care Education Program
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$17,348 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2018-2019 Foster and Kinship Care Education Program in the amount of \$17,348 from the California Community Colleges Chancellor's Office. The funds will be used for workshop presenters.

Prepared By: Irving Hendrick, Interim President, Riverside City College
FeRita Carter, Vice President of Student Services (RCC)
Whitney Ortega, Dir, Foster & Kinship Care

Attachments:

[11132018_Resolution No. 09-18/19 – Foster and Kinship Care Education Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 09-18/19

2018-2019 Foster and Kinship Care Education

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$17,348 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 09-18/19
 2018-2019 Foster and Kinship Care Education Program**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0098	8190	3,418 00	REVENUE
12	D00	1190	0	0000	0098	8659	13,930 00	↓
								EXPENDITURES
12	DCW	1190	0	6020	0098	5198	17,348 00	Workshop Presenters
							17,348 00	TOTAL REVENUE
							17,348 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-c)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-c)
Subject	Resolution No. 10-18/19 – 2018-2019 Riverside Bridges to the Baccalaureate Program (Riverside B2B)
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$42,607 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2018-2019 Riverside Bridges to the Baccalaureate Program (Riverside B2B) in the amount of \$42,607 from The Regents of the University of California, Riverside, passed through from the National Institutes of Health (NIH). The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Sandy Baker, Dean, School of Nursing

Attachments:

[11132018_Resolution No. 10-18/19 – Riverside Bridges to the Baccalaureate Program \(Riverside B2B\)](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-18/19

2018-2019 Riverside of the Bridges to the Baccalaureate Program (Riverside B2B)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$42,607 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 10-18/19

2018-2019 Riverside Bridges to the Baccalaureate Program (Riverside B2B)

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0239	8190	42,607 00	REVENUE
								EXPENDITURES
12	DQB	1190	0	6013	6239	1219	34,665 00	Acad Reg FT Oth Non-Instructio
12	DQB	1190	0	6013	6239	3130	5,643 00	Employee Benefits
12	DQB	1190	0	6013	6239	3335	503 00	
12	DQB	1190	0	6013	6239	3450	251 00	
12	DQB	1190	0	6013	6239	3470	693 00	
12	DQB	1190	0	6013	6239	3530	17 00	
12	DQB	1190	0	6013	6239	3630	555 00	↓
12	DQB	1190	0	6013	6239	5910	280 00	Indirect Admin Costs
							42,607 00	TOTAL REVENUE
							42,607 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-d)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-d)
Subject	Resolution No. 11-18/19 – 2018-2019 Curriculum Revision for Associate Degree in Nursing to Bachelor of Science in Nursing Concurrent Enrollment Program
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$45,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2018-2019 Curriculum Revision for Associate Degree in Nursing to Bachelor of Science in Nursing Concurrent Enrollment Program in the amount of \$45,000 from the Butte-Glenn Community College District. The funds will be used for curriculum development.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Sandy Baker, Dean, School of Nursing

Attachments:

[11132018_Resolution No. 11-18/19 – Curriculum Revision for Associate Degree in Nursing to Bachelor of Science in Nursing Concurrent Enrollment Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 11-18/19

2018-2019 Curriculum Revision for Associate Degree in Nursing to Bachelor of Science Degree
in Nursing Concurrent Enrollment Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$45,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution
adopted by the governing board at
a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 11-18/19

2018-2019 Curriculum Revision for Associate Degree in Nursing to Bachelor of Science in
 Nursing Concurrent Enrollment Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	D00	1190	0	0000	0278	8190	45,000	00	REVENUE
									EXPENDITURES
12	DWA	1190	0	6012	6278	5890	45,000	00	Other Services
							45,000	00	TOTAL REVENUE
							45,000	00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-e)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-e)
Subject	Resolution No. 12-18/19 – 2018-2019 Upward Bound Corona High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$51,217 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2018-2019 Upward Bound Corona High School Grant in the amount of \$51,217 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Bryan Reece, President Norco College
Mark DeAsis, Dean, Admissions and Records
Eva Amezola, Director, Upward Bound (Norco College)

Attachments:

[11132018_Resolution No. 12-18/19 – Upward Bound Corona High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-18/19

2018-2019 Upward Bound Corona High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$51,217 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 12-18/19
2018-2019 Upward Bound Corona High School Grant**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0135	8120	51,217 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0135	2339	8,000 00	Short-Term Non Classified
12	EZG	1190	0	6450	0135	2129	1,000 00	CL Sal Perm Part-Time
12	EZG	1190	0	6450	0135	3325	200 00	Employee Benefits
12	EZG	1190	0	6450	0135	3220	40 00	
12	EZG	1190	0	6450	0135	3460	20 00	
12	EZG	1190	0	6450	0135	3320	20 00	
12	EZG	1190	0	6450	0135	3520	10 00	↓
12	EZG	1190	0	6450	0135	5890	38,134 00	Student Stipends
12	EZG	1190	0	6450	0135	5910	3,793 00	Indirect Charges
							51,217 00	TOTAL REVENUE
							51,217 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-f)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-f)
Subject	Resolution No. 13-18/19 – 2018-2019 Upward Bound Centennial High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$61,728 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2018-2019 Upward Bound Centennial High School Grant in the amount of \$61,728 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Bryan Reece, President Norco College
Mark DeAsis, Dean, Admissions and Records
Eva Amezola, Director, Upward Bound (Norco College)

Attachments:

[11132018_Resolution No. 13-18/19 – Upward Bound Centennial High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-18/19

2018-2019 Upward Bound Centennial High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$61,728 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 13-18/19
 2018-2019 Upward Bound Centennial High School Grant**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0188	8120	61,728 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0188	2129	800 00	CL Sal Perm Part-Time
12	EZG	1190	0	6450	0188	2339	10,300 00	Short-Term Non Classified
12	EZG	1190	0	6450	0188	3220	110 00	Employee Benefits
12	EZG	1190	0	6450	0188	3325	120 00	
12	EZG	1190	0	6450	0188	3460	20 00	
12	EZG	1190	0	6450	0188	3520	10 00	↓
12	EZG	1190	0	6450	0188	5890	45,795 00	Student Stipends
12	EZG	1190	0	6450	0188	5910	4,573 00	Indirect Charges
							61,728 00	TOTAL REVENUE
							61,728 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-g)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-g)
Subject	Resolution No. 14-18/19 – 2018-2019 Upward Bound Norte Vista High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$58,525 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2018-2019 Upward Bound Norte Vista High School Grant in the amount of \$58,525 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Bryan Reece, President Norco College
Mark DeAsis, Dean, Admissions and Records
Eva Amezola, Director, Upward Bound (Norco College)

Attachments:

[11132018_Resolution No. 14-18/19 – Upward Bound Norte Vista High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-18/19

2018-2019 Upward Bound Norte Vista High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$58,525 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 14-18/19
 2018-2019 Upward Bound Norte Vista High School Grant

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	8	0000	0272	8120	58,525 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0272	2119	1,455 00	Classified FT
12	EZG	1190	0	6450	0272	2129	539 00	Classified Perm Part Time
12	EZG	1190	0	6450	0272	2339	8,180 00	Short-Term Non Classified
12	EZG	1190	0	6450	0272	2349	348 00	Classified Overtime
12	EZG	1190	0	6450	0272	3220	180 00	Employee Benefits
12	EZG	1190	0	6450	0272	3320	152 00	
12	EZG	1190	0	6450	0272	3325	151 00	
12	EZG	1190	0	6450	0272	3460	20 00	
12	EZG	1190	0	6450	0272	3520	5 00	↓
12	EZG	1190	0	6450	0272	5198	495 00	Workshop Presenters
12	EZG	1190	0	6450	0272	5220	42,619 00	Conferences
12	EZG	1190	0	6450	0272	5830	46 00	Surveys
12	EZG	1190	0	6450	0272	5910	4,335 00	Indirect Charges
							58,525 00	TOTAL REVENUE
							58,525 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-h)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-h)
Subject	Resolution No. 15-18/19 – 2018-2019 Student Support Services Program
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$236,470 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2018-2019 Student Support Services Program in the amount of \$236,470 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[11132018_Resolution No. 15-18/19 – Student Support Services Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-18/19

2018-2019 Student Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$236,470 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 15-18/19
 2018-2019 Student Support Services Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0131	8120	236,470 00	REVENUE
								EXPENDITURES
12	FZC	1190	0	6301	0131	1439	55,000 00	Acad PT Non-Instructional
12	FZA	1190	0	6450	0131	2339	7,000 00	Classified PT Hrly As Needed
12	FZA	1190	0	6450	0131	3130	8,954 00	Employee Benefits
12	FZA	1190	0	6450	0131	3325	102 00	
12	FZA	1190	0	6450	0131	3335	798 00	
12	FZA	1190	0	6450	0131	3460	14 00	
12	FZA	1190	0	6450	0131	3470	110 00	
12	FZA	1190	0	6450	0131	3520	4 00	
12	FZA	1190	0	6450	0131	3530	28 00	
12	FZA	1190	0	6450	0131	3620	112 00	
12	FZA	1190	0	6450	0131	3630	880 00	
12	FZA	1190	0	6450	0131	4590	20,000 00	Office and Other Supplies
12	FZA	1190	0	6450	0131	5220	125,652 00	Conferences
12	FZA	1190	0	6450	0131	5541	300 00	Cell Phones
12	FZA	1190	0	6450	0131	5910	17,516 00	Indirect Charges
12	FZA	1190	0	6450	0131	6481	155 00	Equip Additional \$200-\$4999
							236,470 00	TOTAL REVENUE
							236,470 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-i)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-i)
Subject	Resolution No. 16-18/19 – 2018-2019 Upward Bound Valley View Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$60,128 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2018-2019 Upward Bound Valley View Grant in the amount of \$60,128 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[11132018_Resolution No. 16-18/19 – Upward Bound Valley View Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 16-18/19

2018-2019 Upward Bound Valley View Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$60,128 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 16-18/19
 2018-2019 Upward Bound Valley View Grant

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0243	8120	60,128 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0243	2339	16,338 00	Short-Term Non Classified
12	FZA	1190	0	6450	0243	2349	5 00	Classified Overtime
12	FZA	1190	0	6450	0243	3220	3,568 00	Employee Benefits
12	FZA	1190	0	6450	0243	3320	1,223 00	↓
12	FZA	1190	0	6450	0243	4320	33,928 00	Instructional Supplies
12	FZA	1190	0	6450	0243	5910	4,454 00	Indirect Charges
12	FZA	1190	0	6450	0243	6481	612 00	Equip Additional \$200-\$4999
							60,128 00	TOTAL REVENUE
							60,128 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-j)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-j)
Subject	Resolution No. 17-18/19 – 2018-2019 Upward Bound Math and Science Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$47,252 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2018-2019 Upward Bound Math and Science Grant in the amount of \$47,252 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[11132018_Resolution No. 17-18/19 – Upward Bound Math and Science Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 17-18/19

2018-2019 Upward Bound Math and Science Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$47,252 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 17-18/19
 2018-2019 Upward Bound Math and Science Grant**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0273	8120	47,252 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0273	2339	30,000 00	Short-Term Non Classified
12	FZA	1190	0	6450	0273	2349	5 00	Classified Overtime
12	FZA	1190	0	6450	0273	3325	435 00	Employee Benefits
12	FZA	1190	0	6450	0273	3460	60 00	
12	FZA	1190	0	6450	0273	3520	15 00	
12	FZA	1190	0	6450	0273	3620	480 00	↓
12	FZA	1190	0	6450	0273	4320	12,603 00	Instructional Supplies
12	FZA	1190	0	6450	0273	5910	3,500 00	Indirect Charges
12	FZA	1190	0	6450	0273	6481	154 00	Equip Additional \$200-\$4999
							47,252 00	TOTAL REVENUE
							47,252 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-k)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-k)
Subject	Resolution No. 18-18/19 – 2018-2019 Talent Search Program
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$16,455 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2018-2019 Talent Search Program in the amount of \$16,455 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[11132018_Resolution No. 18-18/19 – Talent Search Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 18-18/19

2018-2019 Talent Search Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$16,455 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 18-18/19
2018-2019 Talent Search Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0342	8120	16,455 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0342	2349	90 00	Classified Overtime
12	FZA	1190	0	6450	0342	3220	2,688 00	Employee Benefits
12	FZA	1190	0	6450	0342	3320	940 00	↓
12	FZA	1190	0	6450	0342	4320	11,364 00	Instructional Supplies
12	FZA	1190	0	6450	0342	5910	1,219 00	Indirect Charges
12	FZA	1190	0	6450	0342	6481	154 00	Equip Additional \$200-\$4999
							16,455 00	TOTAL REVENUE
							16,455 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-I)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-I)
Subject	Resolution No. 19-18/19 – 2018-2019 Hispanic Serving Institution STEM Project
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$4,733 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2018-2019 Hispanic Serving Institution STEM Project in the amount of \$4,733 from the U.S. Department of Education. The funds will be used for other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Carlos Lopez, Interim Vice President, Academic Affairs

Attachments:

[11132018_Resolution No. 19-18/19 – Hispanic Serving Institution STEM Project](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 19-18/19

2018-2019 Hispanic Serving Institution STEM Project

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$4,733 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 19-18/19
 2018-2019 Hispanic Serving Institution STEM Project**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0392	8120	4,733 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4392	5541	191 00	Cell Phones
12	FJC	1190	0	6010	4392	5899	4,002 00	Administrative Contingency
12	FJC	1190	0	6010	4392	5910	351 00	Indirect Charges
12	FJC	1190	0	6010	4392	6482	189 00	Equip Additional \$5000 >
							4,733 00	TOTAL REVENUE
							4,733 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-m)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-m)
Subject	Resolution No. 20-18/19 – 2018-2019 Student Support Services Program
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$22,337 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2018-2019 Student Support Services Program in the amount of \$22,337 from the U.S. Department of Education. The funds will be used for benefits and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Riverside City College
FeRita Carter, Vice President of Student Services (RCC)

Attachments:

[11132018_Resolution No. 20-18/19 – Student Support Services Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 20-18/19

2018-2019 Student Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$22,337 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 20-18/19
 2018-2019 Student Support Services Program**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0064	8120	22,337 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0064	3420	4,629 00	Employee Benefits
12	DZG	1190	0	6450	0064	5219	16,053 00	Other Travel
12	DZG	1190	0	6450	0064	5910	1,655 00	Indirect Charges
							22,337 00	TOTAL REVENUE
							22,337 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-n)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-n)
Subject	Resolution No. 21-18/19 – 2018-2019 Disabled Student Support Services Program
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$22,637 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2018-2019 Disabled Student Support Services Program in the amount of \$22,637 from the U.S. Department of Education. The funds will be used for benefits and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Riverside City College
FeRita Carter, Vice President of Student Services (RCC)

Attachments:

[11132018_Resolution No. 21-18/19 – Disabled Student Support Services Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 21-18/19

2018-2019 Disabled Student Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$22,637 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 21-18/19
 2018-2019 Disabled Student Support Services Program**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0065	8120	22,637 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0065	3220	23 00	Employee Benefits
12	DZG	1190	0	6450	0065	3320	18 00	
12	DZG	1190	0	6450	0065	3325	4 00	
12	DZG	1190	0	6450	0065	3420	9,407 00	
12	DZG	1190	0	6450	0065	3520	1 00	↓
12	DZG	1190	0	6450	0065	5219	11,507 00	Other Travel
12	DZG	1190	0	6450	0065	5910	1,677 00	Indirect Charges
							22,637 00	TOTAL REVENUE
							22,637 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-o)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-o)
Subject	Resolution No. 22-18/19 – 2018-2019 Veterans Student Support Services Program
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$22,338 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2018-2019 Veterans Student Support Services Program in the amount of \$22,338 from the U.S. Department of Education. The funds will be used for benefits and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Riverside City College
FeRita Carter, Vice President of Student Services (RCC)

Attachments:

[11132018_Resolution No. 22-18/19 – Veterans Student Support Services Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-18/19

2018-2019 Veteran Student Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$22,338 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 22-18/19
 2018-2019 Veteran Student Support Services Program**

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0066	8120	22,338 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0066	3420	4,629 00	Employee Benefits
12	DZG	1190	0	6450	0066	5219	16,054 00	Other Travel
12	DZG	1190	0	6450	0066	5910	1,655 00	Indirect Charges
							22,338 00	TOTAL REVENUE
							22,338 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-p)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-p)
Subject	Resolution No. 23-18/19 – 2018-2019 Childcare Access Means Parents in School (CCAMPIS) Program
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$94,578 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2018-2019 Childcare Access Means Parents in School (CCAMPIS) Program in the amount of \$94,578 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Carlos Lopez, Interim Vice President, Academic Affairs

Attachments:

[11132018_Resolution No. 23-18/19 – Childcare Access Means Parents in School \(CCAMPIS\) Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-18/19

2018-2019 Childcare Access Means Parents in School (CCAMPIS) Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$94,578 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 13, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 23-18/19

2018-2019 Childcare Access Means Parents in School (CCAMPIS) Program

Year	County	District	Date	Fund
19	33	07	11/13/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0315	8120	94,578 00	REVENUE
								EXPENDITURES
12	FUA	1190	0	6920	0315	1439	23,966 00	Acad PT Non-Instructional
12	FUA	1190	0	6920	0315	1490	1,600 00	Acad Special Project
12	FUA	1190	0	6920	0315	3130	4,162 00	Employee Benefits
12	FUA	1190	0	6920	0315	3335	371 00	
12	FUA	1190	0	6920	0315	3470	51 00	
12	FUA	1190	0	6920	0315	3530	13 00	
12	FUA	1190	0	6920	0315	3630	409 00	
12	FUA	1190	0	6920	0315	4320	10,000 00	Instructional Supplies
12	FUA	1190	0	6920	0315	4555	1,000 00	Copying/Printing
12	FUA	1190	0	6920	0315	5110	20,000 00	Accreditation Consultant
12	FUA	1190	0	6920	0315	5220	4,800 00	Conferences
12	FUA	1190	0	6920	0315	5630	14,400 00	Modular Lease
12	FUA	1190	0	6920	0315	5910	7,006 00	Indirect Charges
12	FUA	1190	0	6920	0315	6485	6,800 00	Comp Equip Addl \$200-\$4999
							94,578 00	TOTAL REVENUE
							94,578 00	TOTAL EXPENDITURES

Agenda Item (VI-B-5-a)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-a)
Subject	Pre-Qualified List of Architectural Firms
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the Pre-Qualified List of fourteen (14) architectural firms to provide architectural services on an as needed basis for individual projects.

Background Narrative:

On September 24, 2018, the District issued a Request for Qualifications (RFQ) solicitation for architectural services to provide the Riverside Community College District with firms to provide architectural design services. The RFQ requested written qualifications, including in-depth supporting material, to identify qualified consultants.

On October 16, 2018, the District received twenty-three (23) submittals in response to the District's RFQ. All submittals were reviewed and screened by a committee consisting of the Facilities Development Director, Vice Presidents of Business Services, Facility Directors from each college, and CSEA, Faculty and Student representatives. Proposals were evaluated based on criteria consisting of: experience of the firm; understanding of the District's educational goals, objectives and management methods; specialized experience; experience working with state agencies on state-funded, and locally funded projects; ability to provide support for construction and multiple project coordination; project approach; references; and overall quality of the proposal.

The Committee recommends that all fourteen (14) architectural firms be included on a pre-qualification list. The District will use this pre-qualification list for future projects and will continue to pre-qualify new, interested firms on an as-needed basis. Individual contracts reflecting their assignments will be brought forward to the Board for approval prior to commencement of work on a project.

See the attached recommended list of pre-qualified architectural firms.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services

Majd Askar, Director of Business Services
Bart Doering, Facilities Development Director
Chip West, Vice President, Business Services (RCC)
Nathaniel Jones, Vice President, Business Services (MVC)
Michael Collins, Vice President, Business Services (NC)
Mehran Mohtasham, Director, Facilities (RCC)
Robert Beebe, Director, Facilities (MVC)
Javier Sierra, Interim Director, Facilities (NC)

Attachments:

[11132018_Pre-Qualified Architectural Services List](#)

ARCHITECTURAL SERVICES	
FIRM NAME	CORPORATE OFFICE LOCATION
HPI Architecture	Newport Beach
HMC Architects	Ontario
LPA	Irvine
DLR Group	Riverside
WestbergWhite Architecture	Riverside
Gensler	Los Angeles
tBP Architecture	Newport Beach
GKK Works/Cannon Design	San Diego
SGH Architects	Redlands
SVA Architects	Santa Ana
Holt Architecture	Rancho Mirage
HED	Los Angeles
HGA	Santa Monica
Ruhnau Clarke Architects	Riverside

Agenda Item (VI-B-5-b)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-b)
Subject	Pre-Qualified List of Construction Management Firms
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the Pre-Qualified List of twelve (12) construction management firms to provide construction management services on an as needed basis for individual projects.

Background Narrative:

On September 17, 2018, the District issued a Request for Qualifications (RFQ) solicitation for construction management (CM) services to provide the Riverside Community College District with firms to manage and execute construction projects. The RFQ requested written qualifications, including in-depth supporting material, to identify qualified consultants.

On October 3, 2018, the District received twelve (12) submittals in response to the District's RFQ. All submittals were reviewed and screened by a committee, consisting of the Facilities Development Director, Vice Presidents of Business Services and Facility Directors from each college. Proposals were evaluated based on criteria consisting of: experience of the firm; understanding of the District's educational goals, objectives and management methods; capacity and capability of the firm; experience working with state agencies on state-funded and locally funded projects; various project delivery methods; project approach and controls; references; and overall quality of the proposal.

The Committee recommends the selection of all twelve (12) firms for construction management services to be included on a pre-qualification list. The District will use this pre-qualification list for future projects and will continue to pre-qualify new, interested firms on an as-needed basis. Individual contracts reflecting their assignments will be brought forward to the Board for approval prior to commencement of work on a project.

See the attached recommended list of Pre-Qualified Construction Management firms.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services

Majd Askar, Director of Business Services
Bart Doering, Facilities Development Director
Chip West, Vice President, Business Services (RCC)
Nathaniel Jones, Vice President, Business Services (MVC)
Michael Collins, Vice President, Business Services (NC)
Mehran Mohtasham, Director, Facilities (RCC)
Robert Beebe, Director, Facilities (MVC)
Javier Sierra, Interim Director, Facilities (NC)

Attachments:

[11132018_Pre-Qualified Construction Management Services List](#)

CONSTRUCTION MANAGEMENT (CM) SERVICES	
FIRM NAME	CORPORATE OFFICE LOCATION
Bernards	Ontario
C. W. Driver	Rancho Cucamonga
Cal K-12 Construction, Inc.	Redlands
California Construction Management, Inc./MAAS Companies, Inc.	Ontario
California Professional Management	Rancho Cucamonga
Cumming	Murrieta
GRD Consulting, LLC	Big Bear
Jenkins/Gales & Martinez, Inc.	Los Angeles
Ledesma & Meyer Construction Co.	Rancho Cucamonga
Lundgren Management	Valencia
Tilden-Coil Constructors	Riverside
Vanir Construction Management, Inc.	San Bernardino

Agenda Item (VI-B-6-a)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-a)
Subject	Contracts and Agreements Report Less than \$90,200 – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees ratify contracts totaling \$664,153 for the period of October 1, 2018 through October 31, 2018.

Background Narrative:

On September 11, 2007, the Board of Trustees authorized delegating authority to the Chancellor to enter into contractual agreements and the expenditure of funds pursuant to the Public Contract Code Section 20650 threshold, currently set at \$90,200. The attached listing of contracts and agreements under \$90,200 requested by college and District staff has been reviewed and verified that budgeted funds are available in the appropriate categories of expenditure. The contracts and agreements have been executed pursuant to the Board's delegation of authority and are presented on this agenda for ratification.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[11132018_Contracts and Agreements Less than \\$90,200 Report \(October\)](#)

Contract and Agreements Report-All District Resources
\$90,200 and Under
10/01/18 thru 10/31/18

PO #	Department	Vendor	Business Location	Description
C0006217	Associate VC, Instruction	Salesforce.org	San Francisco	Computer Software Maint/Lic
C0006218	Student Services - Moreno Valley	Harkins Moreno Valley, LLC	Scottsdale, AZ	Athletics Movie Event
C0006219	Workforce Preparation - Riverside	Foundation for California Community Colleges	Sacramento	Foster Youth Success Initiative
C0006220	Campus Student Services - Norco	Mongoose Research, Inc.	Orchard Park, NY	Enhanced Texting Communication Services
C0006221	Customized Solutions	Redman, Douglas H	Corona	Complete Coach Works Training & Development
C0006222	Food Services - Riverside	Culligan	Ontario	Water Softener Services
C0006223	Food Services - Moreno Valley	Culligan	Ontario	Water Softener Services
C0006224	Disabled Student Services - Moreno Valley	Spearin, Mark J	Riverside	Captioning Services
C0006225	Disabled Student Services - Moreno Valley	Rapid Caption, LLC	Mentone	Captioning Services
C0006226	Student Financial Services - Norco	In-N-Out Burger	Irvine	Food
C0006227	Risk Management	Kaiser Permanente	Los Angeles	Vaccines
C0006228	Business Operations - Riverside	Welton, Donald	Riverside	License Agreement for Unlimited Use of Images
C0006229	Career and Technical Ed - Moreno Valley	Shutterstock, Inc.	New York, NY	Computer Software Maint/Lic
C0006230	Student Services - Riverside	Bar & Kitchen	Los Angeles	Food
C0006231	Health Services - Riverside	State of California	Sacramento	Clinical Laboratory Registration
C0006232	Health Services - Moreno Valley	Student Health 101	Westborough, MA	Distribution License for Student Health 101
C0006233	Athletics - Riverside	Adecco USA, Inc.	Riverside	Temporary Drivers
C0006235	Chancellor's Office	Best, Best & Krieger	Riverside	Legal Services
C0006236	Community & Economic Development	Stull, Ryan Michael	Riverside	Website Maintenance
C0006237	Disabled Student Services - Riverside	Spearin, Mark J	Riverside	Captioning Services
C0006238	Disabled Student Services - Riverside	Rapid Caption, LLC	Mentone	Captioning Services
C0006239	Workforce Preparation - Riverside	Lassen College	Susanville	Rural Technology Tech. Asst.
C0006240	President - Riverside	Stream Kim Hicks Wrage & Alfaro, Pc	Riverside	Legal
C0006241	Grants & Contract Services	eCivis, Inc.	Pasadena	Computer Software Maint/Lic
C0006242	Information Services	Card Integrators	Los Alamitos	Computer Software Maint/Lic
C0006244	Counseling - Moreno Valley	Eureka	Pinole	Computer Software Maint/Lic
C0006245	Business Operations - Moreno Valley	Blue Outdoor LLC	New York, NY	Advertising
C0006247	Business Operations - Moreno Valley	Screenvision	Rochester, NY	Advertising
N/A	Career & Tech Ed. Projects - Moreno Valley	County of Riverside Department of Public	Riverside	Mentor Collaborative Program
N/A	President's Office - Moreno Valley	City of Moreno Valley	Moreno Valley	MOU for College Promise Initiative
N/A	Career & Tech Ed. Projects	Riverside County of Education	Riverside	Articulation Agreement ADM-71A
N/A	Library	Riverside Public Library	Riverside	Employment Workshop
N/A	Athletics	Hampton Inn & Suites	Riverside	Group Sales Agreement for Discounted Rate
N/A	Athletics	Courtyard by Marriot	Riverside	Group Sales Agreement for Discounted Rate
N/A	Athletics	Hyatt Place	Riverside	Group Sales Agreement for Discounted Rate
N/A	Business Services - Riverside	The Regents of the University of California	Riverside	Sub-Award - National Institutes of Health
N/A	Student Services/Foster Youth	Riverside County Office of Education	Riverside	Direct Educational Resources and Services
N/A	Student Services/Foster Youth	The Foundation for California Community Colleges	Sacramento	Data Sharing Agreement
N/A	Customized Training	Superior Court of California County of Riverside	Riverside	Leadership Training and Advancement Program
N/A	Career Center	University Enterprises, Inc.	Sacramento	Part-Time/Temporary Employment Agreement
N/A	Library	Butte-Glenn Community College District	Oroville	Single Cloud-Based Library Services Platform (LSP)
N/A	Career Center	University Enterprises, Inc.	Sacramento	Part-Time/Temporary Employment Agreement
N/A	Student Services	California Baptist University	Temecula	Tuition Reduction Agreement
N/A	Customized Training	El Camino Community College District	Torrance	Employment Training Program Services
N/A	Language, Humanities & Social Science	Riverside Metropolitan Museum	Riverside	Loan Agreement to Display Children's Croquet Set
Additions to Approved/Ratify Contracts of \$90,200 and Under				
C0004395	Facilities Planning & Development	City of Riverside	Riverside	Repairs - Service
C0005057	Facilities - Riverside	Orkin, Inc.	Atlanta, GA	Pest Control Services

Contract and Agreements Report-All District Resources
 \$90,200 and Under
 10/01/18 thru 10/31/18

PO #	Department	Vendor	Business Location	Description
C0005059	Facilities - Riverside	Orkin, Inc.	Atlanta, GA	Pest Control Services
C0005393	Counseling - Riverside	Hyland Software, Inc.	Westlake, OH	Software Renewal & Maintenance
C0005393	Information Services	Hyland Software, Inc.	Westlake, OH	Software Renewal & Maintenance
C0005393	Student Success & Support Program - Norco	Hyland Software, Inc.	Westlake, OH	Software Renewal & Maintenance
C0005393	Student Success & Support Program - Moreno	Hyland Software, Inc.	Westlake, OH	Software Renewal & Maintenance
C0005411	Academic Affairs - Riverside	Rise Interpreting, Inc.	Riverside	Interpreting Services
C0005471	Facilities - Riverside	Orkin, Inc.	Atlanta, GA	Pest Control Services
C0005547	Library - Moreno Valley	Credo Reference Limited	Boston, MA	Library Subscriptions
C0005688	Health Services - Riverside	Loma Linda University	Loma Linda	Psychological Counseling
C0005701	Customized Solutions	Ortman, Carolyn	Riverside	Develop Plus Training Services
C0005710	College Resource Center	Shred-It USA, LLC	Blue Ash, OH	Shredding Services
C0005781	Academy / Criminal Services	Scantron Corporation	Omaha, NE	Computer Software Maint/Lic
C0005792	Administrative Services Center	Sharp Electronics Corp.	Pasadena, CA	Repairs - Service
C0005806	Student Services	Board of Governors CA Community Colleges	Sacramento	Student Right-to- Know Subscription
C0005853	Human Resources & Diversity	Academic Search, Inc.	Washington, DC	Investigative Services
C0006004	Facilities - Riverside	Roadway Engineering and Contracting, Inc.	Mira Loma	Noble Parking Lot Construction
C0006106	Customized Solutions	Brady, Michael	Corona	Training Services
C0006192	Career & Tech Ed. Projects	Westin	Rancho Mirage	Meeting Room
N/A	Customized Training	Fleetwood Windows and Doors	Corona	Amend #1 - Wording Only - Complete Coach Works
N/A	School of Nursing	Valencia Gardens Health Care Center	Riverside	Amend #2 - Facility Name Change
				Total

Contract and Agreements Report-All District Resources
\$90,200 and Under
10/01/18 thru 10/31/18

<u>Amount</u>
\$ 6,430
1,852
55,000
4,087
2,050
3,516
1,615
18,720
5,556
3,706
2,000
2,410
1,700
1,514
282
7,050
90,200
20,000
16,320
20,000
40,000
90,000
20,000
5,000
6,661
1,503
21,800
4,700
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
No Cost
1,515
1,862

Contract and Agreements Report-All District Resources
\$90,200 and Under
10/01/18 thru 10/31/18

<u>Amount</u>
348
16,367
49,453
6,971
6,971
10,000
240
573
28,489
4,200
2,100
100
9,388
35,400
3,000
24,252
3,250
6,000
No Cost
No Cost
<u>\$ 664,153</u>

Agenda Item (VI-B-7)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-7)
Subject	Out-of-State Travel
College/District	District
Funding	n/a
Recommended Action	Recommended that the Board of Trustees approve the out-of-state travel.

Background Narrative:

Board Policy 6900 establishes procedures for reimbursement for out-of-state travel expenses; and the Board of Trustees must formally approve out-of-state travel beyond 500 miles.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Out-of-State Travel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: November 13, 2018

It is recommended that out-of-state travel be granted to:

Revision:

- 1) Mr. James Rocillo, Assistant Professor, Music, to travel to New York City, New York, October 5 through 8, 2018, to attend the Macy's Thanksgiving Day Parade Directors Meeting. Estimated cost: \$1,700.26. Funding source: Changed from self-funded to Marching Band Trust funds.

Retroactive:

- 1) Dr. Tim Brown, Professor, English and Media Studies, to travel to Kaneohe, Hawaii, October 12 through 19, 2018, to serve as a committee member for an accreditation comprehensive site visit. Estimated cost: \$2,021.99. Funding source: No cost to the district; all expenses paid by Accrediting Commission for Community and Junior Colleges (ACCJC). (Due to the short notice, the travel request could not be included on the September Board report.)

Current:

Norco College

- 1) Mr. John Moore, Associate Professor, Counseling, to travel to Boston, Massachusetts, December 11 through 14, 2018, to attend the New England Association of Schools and Colleges Annual Meeting and Conference. Estimated cost: \$1,956.37. Funding source: Student Success and Support Program funds.

Moreno Valley College

- 1) Ms. Hyun Hee Kim, Adjunct Faculty, Natural Sciences & Kinesiology, to travel to Seattle, Washington, December 3 through 5, 2018, to attend the 2018 Allen Institute Showcase Symposium. Estimated cost: \$659.51. Funding source: \$500.00 to be paid with General funds and \$159.51 to be paid by the traveler.
- 2) Ms. Sandra Martinez, Director, Student Financial Services, to travel to Atlanta, Georgia, November 26 through 30, 2018, to attend the 2018 Federal Student Aid Training Conference for Financial Aid Professions. Estimated cost: \$1,901.52. Funding source: General funds.
- 3) Ms. Frankie Moore, Coordinator, Student Activities, Student Services, to travel to Orlando, Florida, November 13 through 18, 2018, to accompany six (6) students to the National Conference on Student Leadership and Disney Education Program. Estimated cost: \$19,204.47. Funding source: Associated Students of Moreno Valley College funds.
- 4) Mr. Juan Carlos Ponce, Director, Student Financial Services, to travel to Atlanta, Georgia, November 26 through 30, 2018, to attend the 2018 Federal Student Aid Training Conference for Financial Aid Professionals. Estimated cost: \$2,117.26. Funding source: General funds.

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: November 13, 2018

Riverside City College

- 1) Ms. Kristine DiMemmo, Dean of Instruction, Career and Technical Education, to travel to New York City, New York, November 18 through 23, 2018, to attend the Macy's Thanksgiving Parade and accompany the RCC Marching Band. Estimated cost: \$3,559.90. Funding source: All expenses paid by the traveler.
- 2) Ms. Kirsten Gerdes, Assistant Professor, History, Humanities and Philosophy, to travel to Denver, Colorado, November 16, through 20, 2018, to attend the 2018 American Academy of Religion Annual Meeting. Estimated cost: \$950.00. Funding source: General funds.
- 3) Dr. Jeannie Kim-Han, Dean of Grants, to travel to Chicago, Illinois, December 4 through 6, 2018, to attend the Complete College America 2018 Annual Convening. Estimated cost: \$817.99. Funding source: All expenses paid by Complete College America.
- 4) Mr. Kevin Mayse, Associate Professor, Music, to travel to Chicago, Illinois, December 19 through 22, 2018, to attend the Mid-West International Band and Orchestra Clinic. Estimated cost: \$1,528.86. Funding source: All expenses to be paid by the traveler.
- 5) Dr. Raymond West, III, Vice President, Business Services, to travel to Jersey City, New Jersey, to attend the Macy's Thanksgiving Day Parade with the RCC Marching Band. Estimated cost: \$2,869.29. Funding source: All expenses paid by the traveler.

Riverside Community College District

- 1) Dr. Wolde-Ab Isaac, Chancellor, Chancellor's Office, to travel to New York City, New York, November 21 through 23, 2018, to attend the Macy's Thanksgiving Day Parade with the RCC Marching Band. Estimated cost: \$2,460.92. Funding source: General funds.
- 2) Dr. Wolde-Ab Isaac, Chancellor, Chancellor's Office, to travel to Washington, D.C., February 9 through 14, 2019, to attend the 2019 ACCT National Legislative Summit. Estimated cost: \$4,005.42. Funding source: General funds.

Agenda Item (VI-B-8-a)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-a)
Subject	Destruction of Records
College/District	District
Funding	General Funds
Recommended Action	It is recommended that the Board of Trustees approve the destruction of the records on the attached listing.

Background Narrative:

All records classified as Class 3, after having been held for the required retention period, may be destroyed as per Title 5, Section 59020 et seq. of the California Administrative Code. Class 3 - Disposable Records are defined as any record archived for three (3) years after July 1 of that fiscal year. These include records basic to audit; relating to attendance; full-time equivalent students; or a business or financial transaction (purchase orders, invoices, warrants, ledger sheets, canceled checks and stubs, student body and cafeteria fund records, etc.); detailed records used in the preparation of reports and; periodic reports, such as daily, weekly and monthly reports, bulletins and instructions.

Board Policy 3310 establishes the authorization for destruction of records and Administrative Procedure 3310 establishes the procedures for destruction of records.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[11132018_Destruction of Records](#)

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
10	100385419	FY 2012/2013 JANUARY-JULY ASRCCD CASHIER SESSIONS (CASH RECEIPTS)	6/30/18
10	100385435	FY 2012-2013 6/17/2013-9/13/2013 FOOD SERVICES CREDIT CARD RECEIPTS	6/30/18
10	100337125	JULY 1, 2012-DEC. 31, 2012 CASH COUNT SHEETS-RIVERSIDE, NORCO, MORENO VALLEY	6/30/18
10	826950815	ABS BANKCARDS FY 2013-2014	6/30/18
10	100337140	JANUARY 2012-DECEMBER 2012 STUDENT ACCOUNTS, CREDIT CARD RECEIPTS	6/30/18
10	100375810	ASRCC CASH RECEIPTS JANUARY-JUNE 2012, ASRCC JOURNAL ENTRY 2011-2013	6/30/18
10	100375811	ASRCC CASH RECEIPTS JULY -DECEMBER 2011	6/30/18
10	826889650	6/30/14-12/31/14 PARKING CITE BATCH REPORTS	6/30/18
10	826889651	7/1/14-6/30/15 RECEIPTS 150 LIBRARY FS, RECEIPTS DENTAL HYGIENE	6/30/18
10	826889652	1/1/15-6/30/15 ASRCC CASH RECEIPTS	6/30/18
10	826889653	7/1/14-12/31/15 ASRCC CASH RECEIPTS	6/30/18
10	826889654	7/1/13-6/30/15 PARKING PERMIT PAYROLL DEDUCTION, COTOD REPORTS, WEB SALES PR	6/30/18
10	826889655	7/1/12-6/30/14 FOOD SERVICE FINANCIALS LIBRARY RECEIPTS CITE REFUNDS	6/30/18
10	826889656	1/14/15-2/27/15 FOOD SERVICES CREDIT CARD RECEIPTS	6/30/18
10	826889657	3/24/15-4/27/15 FOOD SERVICE CREDIT CARD RECEIPTS	6/30/18
10	826889658	4/28/15-5/28/15 FOOD SERVICES CREDIT CARD RECEIPTS	6/30/18
10	826889659	5/28/15-6/30/15 FOOD SERVICES CREDIT CARD RECEIPTS	6/30/18
10	826889660	1/1/15-6/30/15 PARKING BATCH REPORTS CITATIONS	6/30/18
10	826889661	3/2/15-3/23/15 FOOD SERVICES CREDIT CARD RECEIPTS	6/30/18
10	826889662	11/13/14-1/11/15 FOOD SERVICES CREDIT CARD RECEIPTS	6/30/18
10	826889664	7/1/14-6/30/15 ECS BATCH REPORTS PERF RIV VOIDED TICKETS CC	6/30/18
10	826889665	3/1/15-6/30/15 FOOD SERVICES CASH COUNT SHEETS R,N,MV	6/30/18
10	826889666	7/1/14-2/28/15 FOOD SERVICES CASH COUNT SHEETS R,N, MV	6/30/18
10	826889667	7/1/14-6/30/15 METERED PARKING REPORTS R,N, MV, HEALTH CHARGE RECEIPTS	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
10	826889668	7/1/14-6/30/15 CULINARY SALES REPORTS, DISTRICT PINK RECEIPTS	6/30/18
10	826889692	7/1/90-6/30/00 AMERISHIELD TRANSWORLD REPORTS CHECK WRITE OFF REPORTS	6/30/18
10	826889693	7/1/99-6/30/15 RETURNED CHECKS	6/30/18
10	826944206	HEALTH CHARGES METERED PARKING 7/1/2015-6/30/2016	6/30/18
10	826944207	SFG CR DISTRICT RECEIPTS 7/1/15-6/30/2016	6/30/18
10	826944208	BALANCE SHEETS CASHIER RECEIPTS 7/1/2015-6/30/2016	6/30/18
10	826944209	ECS CULINARY THEATER (WED) 7/1/2015-6/30/16	6/30/18
10	826944210	THEATER CC VOID DEPOSIT SLIPS 07/1/2015-6/30/2015	6/30/18
10	826944221	FOOD SERVICES CC RECEIPTS RMN	6/30/18
10	826944222	FOOD SERVICES CC RECEIPTS RMN	6/30/18
10	826944223	FOOD SERVICE CASH COUNT SHEETS	6/30/18
10	826944224	FOOD SERVICE CASH COUNT SHEETS	6/30/18
17	826947503	ACADEMIC SUPPORT DOCUMENTS CAP STUDENTS UCR COMMITTEE 2025	6/30/18
17	826947504	ACADEMIC SUPPORT DOCUMENTS INVENTORY SPECIAL PROJECTS	6/30/18
17	826951293	FALL 2012 BENCHMARKS & SURVEYS BLUE SCANTRONS	6/30/18
17	RF036145393	01/01/10-12/31/13 ACADEMIC SUPPORT DOCUMENTS DEAN DEBBIE WHIATKER OFFICE	6/30/18
17	826951312	FALL 2012 GREEN SCANTRONS	6/30/18
17	826951328	SPRING 2012 PLANNING SHEETS GREEN SCANTRONS	6/30/18
20	100375764	STUDY ABROAD REQUISITIONS 06-07, 08-09, 09-10, 10-11, 11-12 STUDY ABROAD FILES 06-09	6/30/18
20	826889331	2013-2014 REQUISITIONS, CLASSIFIED ATTENDANCE, OT, & TIMESHEETS	6/30/18
20	826889332	INTERNATIONAL EDUCATION, LEADERSHIP PROGRAM, SCHOOL FOR THE ARTS	6/30/18
20	826889333	RANK OF PROFESSORSHIP	6/30/18
20	826889335	MALINTYRE EXTERNAL SCANS	6/30/18
20	826889336	ACADEMIC PLAN, DISTRICT ACADEMIC CABINET MINUTES & AGENDAS/COMMITTEES/DISTRICT STRATEGIC PLANNING	6/30/18
20	826889337	HONORS FILES FLAGGED	6/30/18
20	826889339	2014 BUDGETS INSTITUTIONAL EFFECT. (MLA FILES 2011-2015) HONORS EDU. SERVICES, BASIC SKILLS REPORT 2007-2009	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
20	826896188	TIME RECORDS, EVALUATOR, BUDGETS, BASIC SKILLS, EVALUATIONS, WORKSHOPS, CORRESPONDENCE	6/30/18
25	826950812	FY 2012-13 & 2013-14 FOUNDATION PAYABLES A-Z	6/30/18
25	100385405	ADMISSIONS SESSIONS JULY 2013-JANUARY 2014	6/30/18
25	826950813	FY 2013-2014 SALLIE MAE WORKERS COMP REFUNDS	6/30/18
25	826950814	FY 2013-2014 COSMO COM ID CALO ED SER BANKC	6/30/18
25	826950816	FY 2013-2014 DISTRICT INVOICES A-C	6/30/18
25	826950817	FY 2013-2014 DISTRICT INVOICES D-Z	6/30/18
25	826950819	FY 2013-2014 ASRCC PAYABLES A-H	6/30/18
25	826950820	FY 2013-2014 ASRCC PAYABLES I-O	6/30/18
25	826950821	FY 2013-2014 ASRCC PAYABLES P-Z	6/30/18
25	826950818	FY 2013-2014 ADMISSIONS SESSIONS RECAN	6/30/18
25	100292088	06-09 & NOV 2010 SPRUCE STREET INVOICES	6/30/18
25	100363057	SPRUCE ST. INVOICES FY 09/10-10/11-11/12-12/13	6/30/18
25	826889587	FY 13/14 HEALTHNOW, GENERAL LIABILITY & WC WIRES REVFUND, SPRUCE ST. BILLINGFY 14/15 HEALTHNOW & WC WIRES, SPRUCE ST. BILLING, REVFUND	6/30/18
25	826889669	07/01/14-06/30/15 ABS BANKCARDS	6/30/18
25	826889670	07/02/14-12/31/15 ADMISSIONS SESSIONS RECON.	6/30/18
25	826889671	07/01/14-06/30/15 FOUNDATION ASRCC THEATER BANK REC.	6/30/18
25	826889673	7/1/14-6/30/15 ASRCC PAYABLES A-I	6/30/18
25	826889674	01/01/15-06/30/15 ADMISSIONS SESSIONS RECON.	6/30/18
25	826889675	07/01/14-6/30/15 STATE OF CA GRANTS/LOCAL SCHOOL, BANK RECS & JOURNAL ENTRIES	6/30/18
25	826889676	7/1/14-6/30/15 ASRCC PAYABLES J-P	6/30/18
25	826889677	7/1/14-6/30/15 ASRCC PAYABLES Q-Z	6/30/18
25	826889678	7/1/14-6/30/15 DEPOSITS RECEIPTS CATE DIST MBA ACCRUAL REPORT	6/30/18
25	826889679	7/1/14-6/30/15 INVOICES RECEIVABLE A-CAL WORKS GAIN NORCO	6/30/18
25	826889680	7/1/14-6/30/15 INVOICES RECEIVABLE CALWORKS GAIN PERRIS-Z	6/30/18
25	826889681	7/1/14-6/30/15 BANKCARDS AND CASH RECEIPTS FS CULINARY COSMO COMM ED.	6/30/18
25	826889683	04/10/14-6/30/15 RECORDS OF DEPOSIT	6/30/18
25	826889684	7/1/14-6/30/15 FINANCIAL STATEMENTS & BANK REC, CA GRANTS, FED GRANTS, RCCD SCHOLARSHIPS	6/30/18
25	826889685	7/1/14-6/30/15 FINANCIALS BANK STATEMENTS JE, STUDENT FEDERAL GRANTS	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
25	826889686	7/1/14-10/2/14 RECORDS OF DEPOSIT	6/30/18
25	826889687	10/3/14-12/31/14 RECORDS OF DEPOSIT	6/30/18
25	826889688	1/1/15-4/9/15 RECORDS OF DEPOSIT	6/30/18
25	826889689	7/1/14-6/30/15 STUDENT FEDERAL GRANTS CA GRANTS FINANCIAL STATEMENTS	6/30/18
25	826889690	7/1/13-6/30/14 BANK RECS JE HIGHLIGHTS FOUNDATION	6/30/18
25	826889691	7/1/14-6/30/15 FOUNDATION BANK REC JE HIGHLIGHTS	6/30/18
30	C0100385340	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES C1035-C2862	6/30/18
30	C0100385341	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES C2863-C3227	6/30/18
30	C0100385342	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES C3230-C3598	6/30/18
30	C0100385343	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES C3600-C3825	6/30/18
30	C0100385344	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES C3826-C3999	6/30/18
30	C0100385345	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES C4000-C4255	6/30/18
30	C0100385346	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B8300-B10039	6/30/18
30	C0100385347	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B8300-B9699	6/30/18
30	C0100385348	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES BB100170-B10299	6/30/18
30	C0100385349	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B10040-B10169	6/30/18
30	C0100385350	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B10300-B10408	6/30/18
30	C0100385351	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B10410-B10599	6/30/18
30	C0100385352	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B100600-B10922	6/30/18
30	C0100385353	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES B100923-B11189 & P29000-P33499	6/30/18
30	C0100385354	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P33500-P34099	6/30/18
30	C0100385355	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P34100-P34599	6/30/18
30	C0100385356	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P34600-P35099	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
30	C0100385357	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P35700-P36199	6/30/18
30	C0100385358	FY 2012-2013 ACCOUNTS PAYABLE PAID INVOICES P35700-36199	6/30/18
30	C0100385359	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P36200-P36699	6/30/18
30	C0100385360	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P36700-P37199	6/30/18
30	C0100385361	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P37200-P37799	6/30/18
30	C0100385362	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES P37800-P38414	6/30/18
30	C0100385363	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES DIRECT PAY 195700-200515	6/30/18
30	C0100385364	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES ZERO TRAVEL A-Z AMAZON,AMEX,CHEVRON	6/30/18
30	C0100385365	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES DIRECT PAY 200599-204998	6/30/18
30	C0100385366	FY 2012-2013 ACCOUNTS PAYABLE DIRECT PAY 205000-209375	6/30/18
30	C0100385367	FY 2012-2013 ACCOUNTS PAYABLE PD. INVOICES DIRECT PAY VL 209376-211715 & ALL UTILITY INVOICES	6/30/18
40	826950805	F/Y 2013-2014 RECORDS OF DEPOSIT	6/30/18
40	100336022	FY 11 ACCOUNTING SERVICES RECEIPT BOOKS	6/30/18
40	826950808	F/Y 2011 F/Y 2012 ACCRUAL DATA	6/30/18
40	826950804	F/Y 2013-2014 RECORDS OF DEPOSIT	6/30/18
40	826950806	F/Y 2013-2014 RECORDS OF DEPOSIT	6/30/18
40	826950807	F/Y 2013-2014 RECORDS OF DEPOSIT	6/30/18
86	RF036142128	CE REGISTRATIONS 07/1/10-06/30/11	6/30/18
86	RF036142131	CE REGISTRATION 07/1/10-6/30/11	6/30/18
86	RF036142140	BUDGET BOOK PAYMENTS 07/1/10-6/30/11	6/30/18
97	826889081	EMT STUDENT N-Z MOM-TUES-WED CLAS	6/30/18
97	826889079	FALL 2011 EMT STUDENT RECORDS A-L CLASS 178 TUES & WED CLASS	6/30/18
97	826889070	EMT A-L WEDNESDAY CLASS	6/30/18
97	826889080	EMT STUDENT M-Z THURSDAY CLASS	6/30/18
97	826889078	FALL 2012 EMT STUDENT RECORDS P-Z THURSDAY CLASS	6/30/18
97	826889076	EMT A-G WEDNESDAY CLASS- FALL 2012	6/30/18
97	826889083	EMT STUDENT RECORDS A-L MONDAY CLASS	6/30/18
97	826896001	EMT M-W MONDAY CLASS FALL 2012	6/30/18
97	826889071	EMT D-Z TUESDAY CLASS	6/30/18

**Destruction of Records
 November 13, 2018**

Department Number	Container Number	Description	Destroy Date
97	826889054	SUMMER 2012 EMT N-Z MON-TUES-WED CLASS	6/30/18
97	826889061	MEDIC CLASS 12 R-T	6/30/18
97	826889063	PARAMEDIC CLASS 19 A-M	6/30/18
97	826889065	DIDACTIC PARAMEDIC CLASS 9 M-S	6/30/18
97	826889067	SKILLS MEDIC CLASS 10 S-T	6/30/18
97	826889069	PARAMEDIC CLASS 10 CLINICAL L-Z	6/30/18
97	826889074	FALL 2012 EMT H-M TUESDAY CLASS	6/30/18
97	826889075	SUMMER 2012 EMT A-M MON-TUES-WED CLASS	6/30/18
97	826889077	EMT CLASS 176 A-L WEDNESDAY CLASS	6/30/18
97	826889085	SPRING 2011 PARAMEDIC STUDENT RECORDS CLINICAL A-M CLASS 11	6/30/18
97	826896004	PARAMEDIC FIELD INTERNSHIP N-Z	6/30/18
97	826896005	EMT M-T-W CLASS M-Z	6/30/18
97	826896006	EMT CLASS #178 T-W NIGHT M-Z	6/30/18
97	826896007	EMT TUES CLASS A-H SPRING 2012	6/30/18
97	826896009	PARAMEDIC CLASS 12 L-P DIDACTIC I & II	6/30/18
97	826896010	SPRING 2010 EMT THURS CLASS A-L	6/30/18
97	826896011	SPRING 2012 EMT WED CLASS	6/30/18
97	826896012	CLASS 12 PARAMEDICS FIELD A-H	6/30/18
97	826896014	CLASS 11 PARAMEDIC DIDACTIC I & II A-C	6/30/18
97	826896018	CLASS 120 PARAMEDIC CLINICALS MY-Y	6/30/18
97	826896019	FALL 2011 EMT TUES CLASS 175 A-L	6/30/18
97	826896020	SPRING 2011 EMT WED CLASS M-Z	6/30/18
97	826896022	SPRING 2011 PARAMEDIC PREP CLASS 12	6/30/18
97	826896023	CLASS 11 PARAMEDIC DIDACTIC 1 & 2 C-R	6/30/18
97	826896024	FALL 2012 EMT THURS CLASS A-W	6/30/18
97	826896038	EMT TUES CLASS I-SPRING 2012	6/30/18
97	826896040	SUMMER 2011 EMT A-L MTW 8AM-7PM	6/30/18
97	826943944	EMT (TH) CLASS #185 M-Z FALL 2010	6/30/18
97	826943951	EMT (THURS) A-L FALL 2010	6/30/18
97	826943954	EMT (T-THURS) CLASS #165 M-Z FALL 2010	6/30/18
97	826943959	EMT (M-T-W) A-Z WINTER 2011	6/30/18
97	826943960	EMT (WED) CLASS #168 A-L FALL 2010	6/30/18
97	826943961	EMT (M-T-W) CLASS #167 A-Z WINTER 2011	6/30/18
97	826943966	EMT GRANT CLASS CLASS #168 A-Z WINTER 2011	6/30/18
97	826943971	PARAMEDIC DIDACTIC 1 & 2 CLASS #10 A-G CLASS #10	6/30/18
97	826943975	PARAMEDICS FIELD CLASS #10 A-Z	6/30/18
97	826943976	PARAMEDICS CLINICAL CLASS #10 A-H FALL 2009	6/30/18
97	826896002	EMT A-L MONDAY-TUESDAY CLASS	6/30/18
100	826943829	STUDENT FILES (A-HER) SPRING 2015 BOX 1 OF 2	6/30/18
100	826943830	VARIOUS STUDENT PAPERWORK	6/30/18
100	826943831	STUDENT FILES (HI-Z) SPRING 2015 BOX 2 OF 2	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
100	826946699	STUDENT FILES FALL 2013 A-M	6/30/18
100	826946700	STUDENT FILES FALL 2013 N-Z	6/30/18
100	100375791	EOPS STUDENT FILES-FALL 2012 N-Z (BOX 2)	6/30/18
100	100375792	EOPS STUDENT FILES-FALL 2012 A-N (BOX 1)	6/30/18
120	826889371	FY 14/15 BUDGET OFFICE TRANSACTIONS 6/30/14 THRU 10/31/14	6/30/18
120	826889372	FY 14/15 BUDGET OFFICE TRANSACTIONS 11/1/14 THRU 2/15	6/30/18
120	826889373	FY 14/15 BUDGET OFFICE TRANSACTIONS 3/2015-4/2015 & SPRS, ITHS, ECT.	6/30/18
120	826889374	FY 14/15 BUDGET OFFICE TRANSACTIONS- 5/2015-6/2015 & SPRS, ITHS, ETC.	6/30/18
120	826889629	07/08 BUDGET BINDERS TENTATIVE, FINAL 1000-1180	6/30/18
120	826889630	07/18 BUDGET BINDERS FINAL BUDGET 1000-ASRCC	6/30/18
120	826950780	BUDGET OFFICE DAILY TRANSACTION JUNE 30 2013 YE THRU OCT 2013	6/30/18
120	826950781	BUDGET OFFICE DAILY TRANSACTIONS 11-11-2013 TO 2-12-2014	6/30/18
120	826950782	BUDGET OFFICE DAILY TRANSACTIONS 2-13-2014 TO 4-30-2014	6/30/18
120	826950783	BUDGET OFFICE DAILY TRANSACTIONS 5-1-2014 TO 6-30-2014	6/30/18
120	826950851	FY 2009-2010 PROGRAM FILES FUNCTION 022-140	6/30/18
120	826950852	FY 2009-2010 PROGRAM FILES FUNCTION 141-192	6/30/18
120	826950853	FY 2009-2010 PROGRAM FILES FUNCTION 193-278	6/30/18
120	826950854	FY 2009-2010 PROGRAM FILES FUNCTION 279-559	6/30/18
135	826946680	BUDGET FILES 05-08 GCCA	6/30/18
135	826946681	BUDGET FILES 05-08 GCCA	6/30/18
160	100208764	STAT SHEETS FY'S 2006-2008	6/30/18
170	826889451	CERTIFICATED RECRUITMENTS C1067-C1075 (HR 522)	6/30/18
170	826889452	CERTIFICATED RECRUITMENTS C1076-C1080 (HR 483)	6/30/18
170	826889453	CERTIFICATED RECRUITMENTS C1081-C1087 (HR 523)	6/30/18
170	826889454	CERTIFICATED RECRUITMENTS C1088-C1098 (HR 524)	6/30/18
170	826943768	CLASSIFIED RECRUITMENTS L3750-L3759 (HR 538)	6/30/18
170	826943769	CLASSIFIED RECRUITMENTS L3760-L3765 (HR 539)	6/30/18
170	826943770	CLASSIFIED RECRUITMENTS L3766-L3771 (HR 540)	6/30/18
170	826943771	CLASSIFIED RECRUITMENTS L3772-L3777 (HR 541)	6/30/18
170	826943797	CLASSIFIED RECRUITMENTS L3816-L3835 (HR 623)	6/30/18
170	826943800	CLASSIFICATION PROJECT (HAY) REQUEST FOR REVIEW (CSTD & MGMT 2009) (HR 626)	6/30/18
170	826943862	2014 ANNUAL CLASS REV (HR 597)	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
170	826943863	05/09 CLASS & COMP STUDY (HR 599)	6/30/18
170	826943864	05/09 CLASS & COMP STUDY (HR 599)	6/30/18
170	826943866	05/09 CLASS & COMP STUDY (HR 602)	6/30/18
170	826943867	05/09 CLASS & COMP STUDY (HR 602)	6/30/18
170	826943870	05/09 CLASS & COMP STUDY (HR 605)	6/30/18
170	826943871	05/09 CLASS & COMP STUDY (HR 606)	6/30/18
170	826943874	05/09 CLASS & COMP STUDY (HR 609)	6/30/18
170	826943875	05/09 CLASS & COMP STUDY (HR 610)	6/30/18
170	826943878	05/09 CLASS & COMP STUDY (HR 613)	6/30/18
170	826943879	05/09 CLASS & COMP STUDY (HR 614)	6/30/18
170	826943880	2014 ANNUAL CLASS REV (HR 615)	6/30/18
170	826943882	05/09 CLASS & COMP STUDY (HR 617)	6/30/18
170	826943883	05/08 CLASS & COMO (HR 618)	6/30/18
170	826943884	CLASSIFIED RECRUITMENT L 3778- L-3785 (HR 619)	6/30/18
170	826943885	CLASSIFIED RECRUITMENTS L 3786-L 3791 (HR 620)	6/30/18
170	826943886	CLASSIFIED RECRUITMENTS L 3792-L 3796 (HR 621)	6/30/18
170	826943887	CLASSIFIED RECRUITMENTS L 3797 L 3816 (HR 622)	6/30/18
170	RF036142272	CLASSIFIED RECRUITMENTS HR 668 (L 3762-L 3833)	6/30/18
170	RF036142273	CLASSIFIED RECRUITMENTS HR 669 (L 3834- L 3842)	6/30/18
190	100363031	INTERNATIONAL STUDENT FILES SPRING 2013	6/30/18
190	100363030	INTERNATIONAL STUDENTS FILES SPRING 2013	6/30/18
190	100363035	INTERNATIONAL STUDENTS FILES	6/30/18
190	100375785	INTERNATIONAL STUDENTS FILES	6/30/18
190	100375786	INTERNATIONAL STUDENTS FILES	6/30/18
190	100375787	INTERNATIONAL STUDENTS FILES	6/30/18
190	100375788	INTERNATIONAL STUDENTS FILES	6/30/18
220	100375782	SPP 287 & 288 YEMP FOLDERS, LESSON LOCKER PROJECT 4/1/11 TO 3/31/13	6/30/18
220	100375779	SPP 287 & 288 ALL INFO, EXPENDITURES FY 10/11 THRU 12/13 BOX 1 OF 2	6/30/18
220	826889348	FY 12/13 SPP370-PERKINS BOX 1 OF 3 GRANT DOCS PAYROLL EVIDENCE	6/30/18
220	826889356	SPP370-PERKINS BOX 3 OF 3 TOPS 12401 TO 61100	6/30/18
220	826889357	FY 12/13 SPP371 SPP377 ALL DOCUMENTS	6/30/18
220	826889358	FY 12/13 SPP370-PERKINS BOX 2 OF 3	6/30/18
240	100336092	NURSING/SCIENCE BUILDING BIDS 2008	6/30/18
240	100336093	NURSING/SCIENCE BUILDING BIDS 2008	6/30/18
240	100335950	PURCHASE ORDERS FY 10-11 A-G	6/30/18
240	100335951	PURCHASE ORDERS FY 10-11 H-R	6/30/18
240	100335952	PURCHASE ORDERS FY 10-11 S-Z	6/30/18
240	100363004	CONTRACTS/AGREEMENTS F-V	6/30/18
240	100385400	PURCHASE ORDERS	6/30/18
240	100385401	PURCHASE ORDERS	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
240	100385402	PURCHASE ORDERS	6/30/18
240	100385403	PURCHASE ORDERS	6/30/18
240	100385404	PURCHASE ORDERS	6/30/18
240	826889503	FY 2001-2012 MISC. BIDS & 2001 FACILITIES MASTER PLAN	6/30/18
240	100310154	BIDS	6/30/18
240	100310155	BIDS	6/30/18
240	100310157	BIDS	6/30/18
240	100310158	BIDS	6/30/18
240	100310159	BIDS	6/30/18
240	100310160	VARIOUS BIDS	6/30/18
240	100310161	BIDS	6/30/18
240	100310162	BIDS	6/30/18
240	100310165	BIDS	6/30/18
240	100310166	PARKING PRE-QUALIFICATIONS	6/30/18
240	100310167	PROJECT MANUALS	6/30/18
250	826889286	ASR WHITT PCNS ALLAHYARI HOWARD SCHMIDT ALLAHYARI-WHITT	6/30/18
250	826950929	MISC ALPHA FILES	6/30/18
255	826896233	FY 12/13 STUDENT EMPLOYMENT L-Z	6/30/18
255	826896234	FY 12/13 STUDENT EMPLOYMENT A-K	6/30/18
259	826951270	12-13 (B-C) FILES	6/30/18
259	826951271	12-13 (D-G) FILES	6/30/18
259	826951272	12-13 (H-L) FILES	6/30/18
259	826951273	12-13 (M-O) FILES	6/30/18
259	826951274	2012-2013 (P-S COMPLETED FILES	6/30/18
259	826951275	2012-2013 (CONTINUED S-W) COMPLETED FILES	6/30/18
259	826951286	2012-2013 (X-Z) COMPLETED FILES	6/30/18
259	826951287	2012-2013 (LOAN DL COMPLETED) #1	6/30/18
259	826951288	2012-2013 (LOANS DL COMPLETED) #2	6/30/18
259	826951349	12/13 LOAN REQUEST	6/30/18
259	826951434	12/13 A-N APPEALS	6/30/18
260	100375750	2010-11 P-2 PACKAGING PACKETS	6/30/18
260	CCCCC483832	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483833	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483834	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483835	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483836	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
260	CCCCC483837	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483838	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483839	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483840	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483841	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483842	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483843	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483844	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483845	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483846	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483847	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483848	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483849	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483850	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483851	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	CCCCC483852	PASSPORT TO COLLEGE CLASS OF 2004 CONTRACTS - AGREEMENTS	6/30/18
260	826889380	FY 11/12 MVC R2T4/CAL GRANT FORMS A-Z	6/30/18
260	826889404	FY 12/13 RCC&MVC BAD ADDRESS, COSMO OVERPAYMENTS, NON RESIDENTS, STOP PAYMENT 8/2012-7/2013	6/30/18
260	826889527	FY 11/12 PELL G-O	6/30/18
260	826889537	FY 12/13 ALPHA A-F 9/20/12 & 10/25/12	6/30/18
260	826889549	FY 12/13 PELL A-F-7/12/12 DL	6/30/18
260	826889550	FY 12/13 P-Z 1/24/13, 3/7/13, 4/18/13, 6/7/13 DLS	6/30/18
260	826889553	FY 12/13 SCHOLARSHIP SCORE SHEETS	6/30/18
260	826889554	FY 12/13 SCHOLARSHIP SCORE SHEETS	6/30/18
260	826889557	FY 10/11 MISC. G-O FILES INFO	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
260	826896231	FY 12-13 PELL G-O FILES	6/30/18
260	826944152	10/11 DEPENDANCY OVERRIDE, 11/12 D.O., 12/13 D.O., 13/14 D.O., 14/15 D.O., 15/16 FIRST DEADLINE D.O., 13/14 MISC. PREV. YEAR	6/30/18
260	826946655	12/13 MVC TRANSMITTALS	6/30/18
260	100337172	11/12 MISC., CHAFEE, CDG, STUDY ABROAD, GEAR UP, MYT, ENTER/EXIT INT. RIV	6/30/18
260	100375742	FY 11-12	6/30/18
260	100375746	10-11 RCC/DIST CAL GRANT	6/30/18
260	826946630	ABS REPAYMENTS SE06 FY12/13 RC	6/30/18
260	826946653	LOAN SAS REPORTS; FUND BALANCE	6/30/18
260	826946640	SCANNED 2010-2011 A-Z FILES A-J613SA1; CA13 NVC13-10J; LA13N	6/30/18
260	826946639	SCANNED 2010-2011 A-Z FILES AL	6/30/18
260	826946643	SCHOLARSHIPS S-Z MISCELLANEOU	6/30/18
261	826950762	DISBURSEMENT, TRANSMITTALS (5/2013 - 8/2013) (NORCO)	6/30/18
261	826950904	12-13 VERIFIED FILES	6/30/18
261	826950905	12-13 VERIFICATION FILES	6/30/18
261	826950907	13/14 STUDENT FILES	6/30/18
261	826950909	13/14 STUDENT FILES	6/30/18
261	826950910	13/14 STUDENT FILES	6/30/18
261	826950911	13/14 STUDENT FILES	6/30/18
261	826950912	13/14 LOANS CAL GRANTS	6/30/18
261	826950913	13/14 STUDENT FILES	6/30/18
261	826950914	13/14 STUDENT APPEALS	6/30/18
261	826950915	13/14 STUDENT FILES	6/30/18
261	826950916	13/14 STUDENT FILES	6/30/18
262	826950784	STUDENT SERVICES SPECIFIC PROGRAM INDEPENDENT LIVING PROGRAM	6/30/18
262	826950799	WORKFORCE PREPARATION COMPLETION COUNTS	6/30/18
262	826950800	WORKFORCE PREPARATION COMPLETION COUNTS	6/30/18
262	826950801	WORKFORCE PREPARATION COMPLETION COUNTS, STEM, S.O. DESTINEY, EVALUTION PRISONER RE-ENTRY	6/30/18
268	RF036143126	CLIENT FILES AND TRITECH PAPERS	6/30/18
268	RF036143127	CLIENT FILES AND TRITECH PAPERS	6/30/18
268	RF036145433	INACTIVE FILES	6/30/18
268	RF036145434	INACTIVE FILES	6/30/18
268	RF036145435	INACTIVE FILES	6/30/18
281	826889628	RCC STATE FUNDED PROJECTS & MISC.	6/30/18
290	826946714	ARCHIVED STUDENT FILES 7/1/12 TO 6/30/2013	6/30/18
290	826946719	13 SUM TO 14 SPR STUDENTS NON ACTIVE	6/30/18

**Destruction of Records
November 13, 2018**

Department Number	Container Number	Description	Destroy Date
290	826946720	13 SUM TO 14 SPR STUDENTS NON ACTIVE	6/30/18

Agenda Item (VI-B-8-b)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-b)
Subject	Surplus Property
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees by unanimous vote: (1) declare the property on the attached list to be surplus; (2) find the property does not exceed the total value of \$5,000; and (3) authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.

Background Narrative:

Education Code Section 81450 permits the Board of Trustees to declare District property as surplus if the property is not required for school purposes; is deemed to be unsatisfactory or not suitable for school use; or if it is being disposed of for the purposes of replacement.

Education Code section 81452 permits surplus property to be sold at private sale, without advertising, if the total value of the property does not exceed \$5,000. The District has determined that the property on the attached list does not exceed the total value of \$5,000. To help defray disposal costs and to generate a nominal amount of revenue, the staff proposes that we consign the surplus property identified in the attachment to The Liquidation Company for disposal.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[11132018_Surplus Property List](#)

SURPLUS EQUIPMENT
November 13, 2018

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	N/A	TRAILER, CARRIER, DUAL AXLE, (LICENSE# 386056)	1993 CARRIER	CA695393	037133
1	HP	PRINTER, LASER, MONO	C3917A	USKC045060	024151
1	DELL	MONITOR, LCD	1704FPT	CN0Y42997161854PANGL	030226
1	MURPHY MANUFACTURING CO., INC.	FILE CABINET, FIRE PROOF (CLASS D), 4-DRAWER, COMBINATION LOCK	FIRE KING	Y840884	002014
1	WIDMER TIME RECORDER CO.	DATE STAMP, ELECTRIC, AUTOMATIC	D-3	184052	NONE
1	WIDMER TIME RECORDER CO.	TEXT STAMP, ENGRAVED, ELECTRIC	O-3	263335	NONE
1	DELL	COMPUTER, DESKTOP	OPTIPLEX GX280	5W8RM71	030156
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128N2S6	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128N2T0	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128N2RY	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128N2SG	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128N2TL	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B0BE	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B0AL	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1221B46C	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B07U	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B08K	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-LAP1242AG-A-K9	FTX1319B26L	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B07T	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1221B46D	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B08E	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B0AX	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1242AG-A-K9	FTX1237B0CN	NONE
1	CISCO	NETWORK SWITCH, 12 PORT, RACK MOUNT (1.5U)	WS-C3550-12G	CHK0635V013	021264
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128T3GP	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128T3EQ	NONE
1	CISCO	WIRELESS ACCESS POINT	AIR-AP1131AG-A-K9	FTX1128T3G3	NONE

SURPLUS EQUIPMENT
November 13, 2018

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	SONICFOUNDRY	ROOM RECORDER, AUTOMATED, HIGH-VOLUME VIDEO CAPTURE & STREAM	MEDIASITE RL700	001-2540163	046566
1	SONICFOUNDRY	ROOM RECORDER, AUTOMATED, HIGH-VOLUME VIDEO CAPTURE & STREAM	MEDIASITE RL700	001-2540559	046567
1	SONICFOUNDRY	ROOM RECORDER, AUTOMATED, HIGH-VOLUME VIDEO CAPTURE & STREAM	MEDIASITE RL700	001-2540561	046569
1	SONICFOUNDRY	ROOM RECORDER, AUTOMATED, HIGH-VOLUME VIDEO CAPTURE & STREAM	MEDIASITE RL700	001-2540261	062751
1	HP	PRINTER, LASER, MONO	C3917A	JPHK021934	010140
1	SHARP	COPIER/PRINTER, LASER, MFP, MONO	ARM355M	55010401	025082
1	SHARP	COPIER/PRINTER, LASER, MFP, MONO	MX-3501N	75057921	036663
1	GATEWAY	COMPUTER, LAPTOP	E-265M	004530022	037345
1	APPLE	COMPUTER, LAPTOP	A1398	C02LX2UNFD58	051835
1	APPLE	COMPUTER, LAPTOP	A1398	C02LX2UPFD58	051836
1	LENOVO	MONITOR, LCD	LT2223PWC	VN229761	064618
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 990	92RX3V1	048451
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 760	B7S0TJ1	038762
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 780	G0XCDQ1	043362
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 760	87S0TJ1	038766
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 780	59XWVN1	042657
1	GATEWAY	COMPUTER, DESKTOP	E4000	30129137	NONE
1	DELL	MONITOR, LCD	P190SB	CN-0C730C-71623-17T-1635	047405
1	GATEWAY	MONITOR, LCD	TFT1980PS	MW862B0H06419	034612
1	GATEWAY	COMPUTER, LAPTOP	SOLO 2300	BC497435928	010128
1	LENOVO	COMPUTER, LAPTOP	6474CTO	L3B3919	038295
1	LENOVO	COMPUTER, LAPTOP	6474CTO	L3B3923	038297
1	LENOVO	COMPUTER, LAPTOP	6474CTO	L3B3921	038298
1	LENOVO	COMPUTER, LAPTOP	6474CTO	L3B3928	038290
1	APPLE	COMPUTER, LAPTOP	A1342	45146091F5X	044792
1	APPLE	COMPUTER, LAPTOP	A1342	4514609ZF5X	047040
1	APPLE	COMPUTER, LAPTOP	A1342	451460AWF5X	047051
1	APPLE	COMPUTER, LAPTOP	A1342	451460C0F5X	044791
1	APPLE	COMPUTER, LAPTOP	A1342	451460C5F5X	047034
1	APPLE	COMPUTER, LAPTOP	A1342	451460A4F5X	047035
1	APPLE	COMPUTER, LAPTOP	A1342	451460BTF5X	047039
1	APPLE	COMPUTER, LAPTOP	A1342	4514600AF5X	047044
1	APPLE	COMPUTER, LAPTOP	A1286	C02HF5V7DV7M	048143
1	APPLE	COMPUTER, LAPTOP	A1107	W85070X0SQ5	NONE
1	DELL	COMPUTER, LAPTOP	LATITUDE D630	GHP1BD1	036308
1	DELL	COMPUTER, LAPTOP	LATITUDE E6420	G85JBS1	048050
1	DELL	COMPUTER, LAPTOP	LATITUDE E6520	GLQ5CS1	048192

SURPLUS EQUIPMENT
November 13, 2018

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	DELL	COMPUTER, LAPTOP	LATITUDE E6520	1SC5CS1	048195
1	DELL	MONITOR, LCD	1908WFPF	CN0GP004728727CA 0UUS	039297
1	DELL	MONITOR, LCD	1908WFPF	CN0GP004728727CA 0VYS	039296
1	DELL	MONITOR, LCD	P190S	CN09TVYF728721C6 HPNI	044906
1	DELL	MONITOR, LCD	P190S	CN09TVYF7287221F1 88I	048183
1	DELL	MONITOR, LCD	P190S	CN09M62C7426114K 0Y2L	044661
1	DELL	MONITOR, LCD	P190S	CN09M62C7426114J1 FCL	043884
1	DELL	MONITOR, LCD	1908WFPV	CN0MM22673731842 061U	039175
1	DELL	MONITOR, LCD	P190S	CN0RNMH6744459C MCKEL	041300
1	DELL	MONITOR, LCD	E1914HC	CN04FF476418049R1 53B	NONE
1	DELL	MONITOR, LCD	P190S	CN09M62C7426114K 0UTL	044658
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GGOALDPNK	047096
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG03PDPNK	047094
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG09DDPNK	047085
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG03UDPNK	047087
1	APPLE	COMPUTER, DESKTOP, AIO	A1312	D25JH0PQDHJW	050266
1	ACER	MONITOR, LCD	V223W	ETLBQ0C0339020244 E4031	038434
1	HP	MONITOR, LCD	HSTND-2691-F	3CQ00452XV	052141
1	GATEWAY	MONITOR, LCD	FPD1530	MUL5022CO126247	023781
1	GATEWAY	MONITOR, LCD	FPD1565	MR95750H01863	026237
1	GATEWAY	MONITOR, LCD	FPD1965	MW868B0H01016	032934
1	DELL	COMPUTER, LAPTOP	LATITUDE E6520	6PTSDV1	049617
1	DELL	COMPUTER, LAPTOP	LATITUDE E6520	DM1J5R1	047005
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ003BMT	064605
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ003BMY	064604
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ004KXF	048872
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ002VUQ	NONE
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ003BM5	062335
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ003BM6	062333
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ002VXQ	051910
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ003BM8	061078
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ002VYF	060811
1	LENOVO	COMPUTER, DESKTOP	30A0S0CTO	MJ004KWQ	060497
1	APPLE	COMPUTER, DESKTOP	A1185	G881231YXYL	036828
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 9020	5V50CY1	048602
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 780	7S7J8P1	042947
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	361SBP1	043173
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 790	BRMCKS1	047999
1	HP	PRINTER, LASER, COLOR	CB373A	CNCC72T0R3	033922

SURPLUS EQUIPMENT
November 13, 2018

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	DELL	MONITOR, LCD	P190ST	CN0RNMH6744450BR B18L	043756
1	DELL	MONITOR, LCD	P190ST	CN0RNMH6744450C4 A7BL	043772
1	DELL	MONITOR, LCD	P190ST	CN0RNMH6744450B QBTSL	043751
1	GATEWAY	MONITOR, LCD	FPD1975	MSQ6450H00662	033562
1	DELL	MONITOR, LCD	P190ST	CN0RNMH6744450C HFGXS	043745
1	SONY	COMPUTER, LAPTOP	PCG-4L1L	J002MWLM	036724
1	LENOVO	COMPUTER, LAPTOP	20AUS0FH00	R900FEYZ	051996
1	3COM	NETWORK SWITCH, 24 PORT	3C16985B-US	7ZNV9CEFD8	010798
1	3COM	NETWORK SWITCH, 24 PORT	3C16985B-US	7ZNV7D8618	014064
1	NEC	TELEVISION, LCD	L469LQ	15001936NA	044074
1	NEC	TELEVISION, LCD	L469LQ	15001935NA	044075
1	LENOVO	MONITOR, LCD	2448HB6	V6D8938	041873
1	LENOVO	MONITOR, LCD	4334HE1	V1T6145	037988
1	HP	PRINTER, INKJET, MFP, COLOR	CN583A	CN336BSGFS	051651
1	HP	PRINTER, LASER, COLOR	Q7822A	CNGC6DM34G	037123
1	XEROX	PRINTER, LASER, MFP, MONO	COPYCENTRE C20	RYR397495	041118
1	LENOVO	MONITOR, LCD	60B9HAR1WW	V5306450	NONE
1	DELL	MONITOR, LCD	P190ST	CN0RNMH6744450BB E1AL	043058
1	LENOVO	MONITOR, LCD	4431HE1	V1AXB06	NONE
1	LENOVO	COMPUTER, DESKTOP, AIO	1677WJ1	MJKRDGF	048127
1	LENOVO	COMPUTER, DESKTOP, AIO	10BC0004US	MJ01EZ20	060491
1	GATEWAY	COMPUTER, LAPTOP	MD-3450	0026863731	019221
1	LENOVO	COMPUTER, DESKTOP, AIO	1677WJ1	MJKRDHY	048112
1	LENOVO	COMPUTER, DESKTOP	0569CTO	MJTBNFV	052012
1	LENOVO	COMPUTER, DESKTOP	7359AFU	MJ04748	039997
1	LENOVO	COMPUTER, DESKTOP	35541G4	MJ356X5	052415
5	N/A	CHAIR, TASK, ROLLING	N/A	NONE	NONE

Agenda Item (VI-B-8-c)

Meeting	11/13/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-c)
Subject	Notices of Completion
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees: 1) accept the projects listed on the attachment as complete; and 2) approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

Background Narrative:

Facilities Planning & Development staff reports that the projects listed on the attachment are now complete.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Robert Beebe, Director, Facilities (MVC)
Mehran Mohtasham, Director, Facilities (RCC)
Majd Askar, Director of Business Services

Attachments:

[11132018_Notices of Completion](#)

COMPLETED PROJECTS

November 13, 2018

Project

Fire Alarm Upgrades in Bradshaw & Tech A Buildings at RCC
Baseball & Softball Field Lighting Replacement at RCC
Replace HVAC at Moreno Valley College

Contractor

Dalke & Sons Construction, Inc.
Electro Construction Corp.
Air-Ex Air Conditioning, Inc.

RECORDING REQUESTED BY
Riverside Community College District
AND WHEN RECORDED MAIL TO:

Name **Aaron S. Brown**
Business and Financial Services
Street Address **3801 Market Street**
City & State **Riverside, CA 92501**

S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
						T:	CTY	UNI	

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.
Fee Simple
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/13/2018. The work done was:
Fire Alarm Upgrades in Bradshaw & Tech A Buildings
- The name of the contractor, if any, for such work of improvement was _____
Dalke & Sons Construction, Inc.
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside, County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 4800 Magnolia Avenue, Riverside, CA 92506
(If no street address has been officially assigned, insert "none")

Dated: 11/13/2018

Riverside Community College District
President, Board of Trustees

Signature of owner or corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing notice of completion; I have read said notice of completion and know the contents thereof, the same is true of my own knowledge.
I declare under penalty of perjury that the foregoing is true and correct.

Executed on November 14, 20 18, at Riverside, California.

(Date of signature)

(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY
Riverside Community College District
AND WHEN RECORDED MAIL TO:

Name **Aaron S. Brown**
Business and Financial Services
Street Address **3801 Market Street**
City & State **Riverside, CA 92501**

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M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
						T:	CTY	UNI	

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.
Fee Simple
(If other than fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/13/2018. The work done was:
Baseball & Softball Field Lighting Replacement
- The name of the contractor, if any, for such work of improvement was _____
Electro Construction Corp.
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside, County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 4800 Magnolia Avenue, Riverside, CA 92506
(If no street address has been officially assigned, insert "none")

Dated: 11/13/2018

Riverside Community College District
President, Board of Trustees

Signature of owner or corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

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Executed on November 14, 20 18, at Riverside, California.

(Date of signature)

(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY
Riverside Community College District
AND WHEN RECORDED MAIL TO:

Name Aaron S. Brown
Business and Financial Services
Street Address 3801 Market Street
City & State Riverside, CA 92501

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M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
						T:	CTY	UNI	

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.
Fee Simple
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/13/2018. The work done was:
Replace HVAC at Moreno Valley College
- The name of the contractor, if any, for such work of improvement was _____
Air-Ex Air Conditioning, Inc.
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Moreno Valley, County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 16130 Lassel Street, Moreno Valley, CA 92551
(If no street address has been officially assigned, insert "none")

Dated: 11/13/2018

Riverside Community College District
President, Board of Trustees

Signature of owner of corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on November 14, 20 18, at Riverside, California.
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

Agenda Item (VII-A)

Meeting 11/13/2018 - Regular
Agenda Item Consent Agenda Information (VII-A)
Subject Capital Program Executive Summary Report –October 2018
College/District District
Information Only

Background Narrative:

See the attached monthly Capital Program Executive Report (CPES) as of October 31, 2018. The CPES report reflects Measure C proceeds, income, project commitments, and available balances.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[11132018_CPES Report – October 2018](#)

**Riverside Community College District
Measure C - Capital Program Executive Summary Report
As of October 31, 2018**

	Moreno Valley College	Norco College	Riverside City College	District	Centrally Controlled			
					Approved Projects	Program Reserve	Program Contingency	Total
Original Measure C Allocation Split	\$ 69,200,000	\$ 66,300,000	\$ 173,100,000	\$ 19,200,000	\$ 19,300,000	\$ 24,000,000	\$ 10,000,000	\$ 381,100,000
Redistribution of Specific Donations/Rebates	\$ (1,086,934)	\$ (975,883)	\$ 3,293,229	\$ (326,040)	\$ -	\$ (642,104)	\$ (262,268)	\$ 1
Income Distribution Through June 30, 2017	\$ 521,247	\$ 1,126,959	\$ 2,097,765	\$ 133,834	\$ -	\$ 263,789	\$ 107,745	\$ 4,251,338
Additional Allocation from Centrally Controlled	\$ 1,655,460	\$ 3,182,687	\$ 14,256,756	\$ 5,624,050	\$ (18,349)	\$ (19,510,166)	\$ (5,190,438)	\$ -
Total Measure C Allocation	\$ 70,289,773	\$ 69,633,763	\$ 192,747,750	\$ 24,631,844	\$ 19,281,651	\$ 4,111,519	\$ 4,655,039	\$ 385,351,339
Project Commitments	\$ (58,161,557)	\$ (72,124,688)	\$ (188,756,291)	\$ (21,910,351)	\$ (18,633,211)	\$ -	\$ -	\$ (359,586,098)
Remaining Uncommitted Funds	\$ 12,128,216	\$ (2,490,925)	\$ 3,991,459	\$ 2,721,493	\$ 648,440	\$ 4,111,519	\$ 4,655,039	\$ 25,765,241

**Riverside Community College District
Measure C - Capital Program Executive Summary Report
As of October 31, 2018**

MORENO VALLEY COLLEGE					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 69,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (1,086,934)	\$ 68,113,066
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 521,247	\$ 68,634,313
APPROVED PROJECTS					
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 2,635,830	\$ 2,635,830	\$ -	\$ -	\$ 65,998,483
<i>CO Bond Issuance Related Expenditures</i>	\$ 1,026,409	\$ 1,026,409	\$ -	\$ -	\$ 64,972,074
District Phone & VM upgrade	\$ 73,639	\$ 73,639	\$ -	\$ -	\$ 64,898,435
ECS Secondary Effects	\$ 286,227	\$ 286,227	\$ -	\$ -	\$ 64,612,208
Emergency Phone Project	\$ 88,318	\$ 88,318	\$ -	\$ -	\$ 64,523,890
Long Range Master Plans	\$ 289,985	\$ 289,985	\$ -	\$ -	\$ 64,233,905
Hot Water Loop System & Boiler Replacement	\$ 869,848	\$ 869,848	\$ -	\$ -	\$ 63,364,057
Logic Domain- CMP System	\$ 45,022	\$ 45,022	\$ -	\$ -	\$ 63,319,035
Infrastructure Projects (IT Upgrade)	\$ 102,211	\$ 102,211	\$ -	\$ -	\$ 63,216,824
Utility Retrofit Project (NORESCO)	\$ 1,388,503	\$ 1,388,503	\$ -	\$ -	\$ 61,828,321
Modular Redistribution Projects	\$ 3,945,332	\$ 3,939,832	\$ -	\$ -	\$ 57,888,489
Scheduled Maintenance Match (Historical)	\$ 351,322	\$ 351,322	\$ 635,669	\$ -	\$ 57,537,167
ECS Bldg. Upgrade	\$ 252,296	\$ 252,296	\$ -	\$ -	\$ 57,284,871
District Computer/Network System Upgrade	\$ 211,433	\$ 211,433	\$ -	\$ -	\$ 57,073,438
Safety & Site Improvement Project	\$ 919,827	\$ 719,827	\$ 200,000	\$ -	\$ 56,353,611
Food Services Remodel (& Int facilities)	\$ 2,654,335	\$ 2,649,606	\$ 28,000	\$ -	\$ 53,704,005
Network Operations Center	\$ 3,524,082	\$ 2,896,858	\$ -	\$ -	\$ 50,807,147
Learning Gateway Building & Lions Lot	\$ 5,269,307	\$ 4,984,261	\$ -	\$ -	\$ 45,822,886
Student Academic Services-Phase III	\$ 21,080,265	\$ 5,917,791	\$ 14,036,000	\$ -	\$ 39,905,095
Science Lab Remodel (Phase I&II)	\$ 500,000	\$ 302,804	\$ -	\$ -	\$ 39,602,291
<i>Feasibility/Planning/Mngmnt/Staffing</i>	\$ 1,716,212	\$ 1,716,212	\$ -	\$ -	\$ 37,886,079
Scheduled Maintenance (2010+) (\$640Kx5 years)	\$ 1,080,320	\$ 603,460	\$ 72,430	\$ -	\$ 37,282,619
Nursing Portables	\$ 705,338	\$ 705,338	\$ -	\$ 705,338	\$ 37,282,619
A/V & Lighting Hum 129 & SS 101	\$ 200,000	\$ 134,457	\$ -	\$ -	\$ 37,148,162
MVC Master Plan Update	\$ 504,500	\$ 504,500	\$ -	\$ 186,000	\$ 36,829,662
Electronic Contract Document Storage	\$ 10,550	\$ 10,550	\$ -	\$ -	\$ 36,819,112
Dental Education Center	\$ 10,700,181	\$ 9,873,530	\$ -	\$ 373,349	\$ 27,318,931
Adm Move to Humanities	\$ 25,990	\$ 25,990	\$ -	\$ -	\$ 27,292,941
Mechanical Upgrade Projects	\$ 875,000	\$ 660,245	\$ -	\$ -	\$ 26,632,696
2013 FPP/IPP	\$ -	\$ -	\$ -	\$ -	\$ 26,632,696
Emergency Phone Repairs	\$ 450,000	\$ 341,582	\$ -	\$ 341,582	\$ 26,632,696
Physician Asst Lab Remodel	\$ 120,000	\$ 49,191	\$ -	\$ 49,191	\$ 26,632,696
MVC Student Services Welcome Center	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ 12,632,696
Health Science Center - MVC	\$ 164,971	\$ 164,971	\$ -	\$ -	\$ 12,467,725
BCTC Center	\$ 84,500	\$ 84,500	\$ -	\$ -	\$ 12,383,225
Center for Human Performance	\$ 112,009	\$ 112,009	\$ 30,350,000	\$ -	\$ 12,271,216
Library Learning Center	\$ 143,000	\$ 143,000	\$ 27,578,000	\$ -	\$ 12,128,216
Remaining Measure C Funds					\$ 12,128,216
	\$ 76,406,762	\$ 58,161,557	\$ 72,900,099	\$ 1,089,773	
5 YEAR CCP					
BCTC Center	\$ 10,999,000	\$ 10,999,000	\$ -		

Measure C Summary

Original Measure C Allocation	\$ 69,200,000
Additional Measure C Allocation	\$ 1,089,773
Total Measure C Allocation	\$ 70,289,773

Riverside Community College District
Measure C - Capital Program Executive Summary Report
As of October 31, 2018

NORCO COLLEGE					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 66,300,000
From Centrally Controlled - Program Contingency				\$ 500,000	\$ 66,800,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (975,883)	\$ 65,824,117
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 1,126,959	\$ 66,951,076
APPROVED PROJECTS					
Certificates of Participation (93 & 01 Refunding)	\$ 2,535,893	\$ 2,535,893	\$ -	\$ -	\$ 64,415,183
CO Bond Issuance Related Expenditures	\$ 987,493	\$ 987,493	\$ -	\$ -	\$ 63,427,690
District Phone & Voicemail Upgrades	\$ 70,847	\$ 70,847	\$ -	\$ -	\$ 63,356,843
Room Renovations	\$ 100,019	\$ 100,019	\$ -	\$ -	\$ 63,256,824
Emergency Phone Project	\$ 102,773	\$ 102,773	\$ -	\$ -	\$ 63,154,051
Long Range Master Plans	\$ 362,670	\$ 362,670	\$ -	\$ -	\$ 62,791,381
Logic Domain- CPM System	\$ 43,315	\$ 43,315	\$ -	\$ -	\$ 62,748,066
Infrastructure Project (IT Upgrade)	\$ 98,336	\$ 98,336	\$ -	\$ -	\$ 62,649,730
Utility Retrofit Project (NORESCO)	\$ 1,587,401	\$ 1,587,401	\$ -	\$ -	\$ 61,062,329
Modular Redistribution Project	\$ 2,109,572	\$ 2,109,572	\$ -	\$ -	\$ 58,952,757
Scheduled Maintenance Match (Historic)	\$ 180,850	\$ 180,850	\$ 362,942	\$ -	\$ 58,771,907
ECS Building Upgrade	\$ 137,265	\$ 137,265	\$ -	\$ -	\$ 58,634,642
Industrial Technology Facility-PhaseII	\$ 28,800,284	\$ 9,715,350	\$ 18,990,000	\$ -	\$ 48,919,292
District Computer Network/Systems Upgrade	\$ 203,417	\$ 203,417	\$ -	\$ -	\$ 48,715,875
Soccer Field Turf/Locker Rooms	\$ 3,904,973	\$ 3,879,314	\$ -	\$ -	\$ 44,836,561
Site & Safety Improvements-3rd St	\$ 967,442	\$ 967,442	\$ -	\$ -	\$ 43,869,119
Center for Student Success	\$ 15,635,918	\$ 15,633,873	\$ -	\$ -	\$ 28,235,246
Norco Operations Center (PBX/M&O)	\$ 11,775,000	\$ 11,277,010	\$ -	\$ -	\$ 16,958,236
Secondary Effects project (SSC & ITB)	\$ 16,044,292	\$ 16,028,180	\$ -	\$ 35,288	\$ 965,344
Groundwater Mont Wells Disposition	\$ 517,660	\$ 211,149	\$ 16,696	\$ 211,149	\$ 965,344
Feasibility/Planning/Mngmnt/Staffing	\$ 1,651,142	\$ 1,651,142	\$ -	\$ -	\$ (685,798)
Scheduled Maintenance (2010+) \$640Kx5 yrs	\$ 580,580	\$ 580,580	\$ 72,430	\$ -	\$ (1,266,378)
Master Plan Update	\$ 178,300	\$ 178,300	\$ -	\$ -	\$ (1,444,678)
Electronic Document Storage	\$ 10,150	\$ 10,150	\$ -	\$ -	\$ (1,454,828)
Central Plant Boiler Replacement	\$ 161,847	\$ 161,847	\$ -	\$ -	\$ (1,616,675)
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ (1,616,675)
Self Generating Inc. Program (Fuel Cell)	\$ 3,110,000	\$ 3,110,000	\$ -	\$ 2,436,250	\$ (2,290,425)
Center for Human Perf & Kinesiology	\$ 86,500	\$ 86,500	\$ 33,869,000	\$ -	\$ (2,376,925)
Multimedia & Arts Center (MAC)	\$ 114,000	\$ 114,000	\$ -	\$ -	\$ (2,490,925)
Remaining Measure C Funds					\$ (2,490,925)
	\$ 92,057,939	\$ 72,124,688	\$ 53,311,068	\$ 3,333,763	
5 YEAR CCP					
Multimedia & Arts Center (MAC)	\$ 69,457,000	\$ 1,629,000	\$ 67,828,000		
Secondary Effects of MAC	\$ 200,000	\$ 200,000	\$ -		

Measure C Summary

Original Measure C Allocation	\$ 66,300,000
Additional Measure C Allocation	\$ 3,333,763
Total Measure C Allocation	<u>\$ 69,633,763</u>

Riverside Community College District
Measure C - Capital Program Executive Summary Report
As of October 31, 2018

RIVERSIDE CITY COLLEGE					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 173,100,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ 3,293,229	\$ 176,393,229
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 2,097,765	\$ 178,490,994
APPROVED PROJECTS					
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 6,583,329	\$ 6,583,329	\$ -	\$ -	\$ 171,907,665
<i>CO Bond Issuance Related Expenditures</i>	\$ 2,563,591	\$ 2,563,591	\$ -	\$ -	\$ 169,344,074
Bridge Space	\$ 1,175,132	\$ 1,175,132	\$ -	\$ -	\$ 168,168,942
District Phone and Voicemail Upgrades	\$ 183,923	\$ 183,923	\$ -	\$ -	\$ 167,985,019
MLK Renovation	\$ 8,010,091	\$ 1,010,614	\$ 6,999,477	\$ -	\$ 166,974,405
Swing Space (Lovekin)	\$ 4,273,734	\$ 4,273,734	\$ -	\$ -	\$ 162,700,671
Wheelock Field (Phase I)	\$ 4,516,435	\$ 4,516,435	\$ -	\$ -	\$ 158,184,236
Parking Structure (Phase II)	\$ 20,940,662	\$ 20,940,662	\$ -	\$ -	\$ 137,243,574
Emergency Phones	\$ 178,626	\$ 178,626	\$ -	\$ -	\$ 137,064,948
PBX Building	\$ 428,119	\$ 428,119	\$ -	\$ -	\$ 136,636,829
Long Range Plans	\$ 786,422	\$ 786,422	\$ -	\$ -	\$ 135,850,407
Logic Domain/PM system	\$ 112,449	\$ 112,449	\$ -	\$ -	\$ 135,737,958
Infrastructure (IT Upgrade)	\$ 255,286	\$ 255,286	\$ -	\$ -	\$ 135,482,672
Utility Retrofit (NORESCO)	\$ 3,205,284	\$ 3,205,284	\$ -	\$ -	\$ 132,277,388
Stokoe ILC (Phases I & II)	\$ 9,844,137	\$ 7,399,505	\$ 2,444,632	\$ -	\$ 124,877,883
Modular Redistribution	\$ 2,376,458	\$ 2,376,458	\$ -	\$ -	\$ 122,501,425
Scheduled Maintenance Match (Past)	\$ 2,387,444	\$ 870,873	\$ 1,516,571	\$ -	\$ 121,630,552
Quad Modernization	\$ 21,725,807	\$ 9,171,807	\$ 12,554,000	\$ -	\$ 112,458,745
Bradshaw Bldg Electrical (Emergency)	\$ 366,353	\$ 366,353	\$ -	\$ -	\$ 112,092,392
District Computer Network System Upgrades	\$ 528,081	\$ 528,081	\$ -	\$ -	\$ 111,564,311
Wheelock Gym, Seismic Retrofit	\$ 190,631	\$ 190,631	\$ -	\$ -	\$ 111,373,680
Food Services Remodel & Interim Facilities	\$ 1,015,705	\$ 987,705	\$ -	\$ -	\$ 110,385,975
Nursing, Science & Math Complex	\$ 63,712,000	\$ 16,347,203	\$ 45,439,400	\$ 467,028	\$ 94,505,800
Riverside Aquatics Complex	\$ 11,028,683	\$ 10,874,233	\$ -	\$ -	\$ 83,631,567
Wheelock Gym, Seismic Retrofit-Phase II	\$ 22,564,995	\$ 12,918,309	\$ 9,165,000	\$ 72,966	\$ 70,786,224
Coil School for the Arts	\$ 43,088,000	\$ 25,736,076	\$ 16,812,858	\$ 8,100,000	\$ 53,150,148
Culinary Arts Academy & District Offices	\$ 17,326,888	\$ 16,989,009	\$ 812,379	\$ 5,616,762	\$ 41,777,901
Quad Basement Remodel	\$ 467,000	\$ 352,941	\$ -	\$ -	\$ 41,424,960
Black Box Theatre Remodel (Plans only)	\$ 10,955	\$ 10,955	\$ -	\$ -	\$ 41,414,005
Remodel of Tech A (Plans only)	\$ 11,375	\$ 11,375	\$ -	\$ -	\$ 41,402,630
Feasibility/Ping/Mngt/Staffing	\$ 4,286,464	\$ 4,286,464	\$ -	\$ -	\$ 37,116,166
Interim Parking (Lot 33)	\$ 177,023	\$ 177,023	\$ -	\$ -	\$ 36,939,143
Scheduled Maintenance (2010+ \$640K/yr x 5 yr)	\$ 1,507,220	\$ 1,507,220	\$ 168,690	\$ -	\$ 35,431,923
Parking Structure Fall Deterrent	\$ 7,576	\$ 7,576	\$ -	\$ -	\$ 35,424,347
Master Plan Updates	\$ 577,000	\$ 577,000	\$ -	\$ -	\$ 34,847,347
Student Services Building-Phase I	\$ 24,375,000	\$ 24,375,000	\$ -	\$ -	\$ 10,472,347
Student Services Building-Phase II	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ 8,922,347
Electronic Document Storage	\$ 26,350	\$ 26,350	\$ -	\$ -	\$ 8,895,997
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 8,895,997
Food Srvc / Café Grab n Go	\$ 1,600,000	\$ 81,372	\$ -	\$ -	\$ 8,814,625
Lovekin Parking/Tennis-Portable Relocation	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 6,814,625
Lovekin Parking/Tennis-Tennis Courts	\$ 2,250,000	\$ 2,250,000	\$ -	\$ -	\$ 4,564,625
Lovekin Parking/Tennis-Parking Structure	\$ 225,000	\$ 101,724	\$ -	\$ -	\$ 4,462,901
Athletic Office Remodel(Wheelock)	\$ 147,706	\$ 95,942	\$ -	\$ -	\$ 4,366,959
Cellular Repeater Booster System	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 4,341,959
Life Science / Physical Science Remodel	\$ 208,000	\$ 208,000	\$ -	\$ -	\$ 4,133,959
Cosmetology Building	\$ 142,500	\$ 142,500	\$ -	\$ -	\$ 3,991,459

RIVERSIDE CITY COLLEGE					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
Remaining Measure C Funds					\$ 3,991,459
	\$ 288,962,434	\$ 188,756,291	\$ 95,913,007	\$ 19,647,750	
5 YEAR CCP					
Life Science / Physical Science Remodel	\$ 28,659,000	\$ 6,883,000	\$ 21,776,000		
MLK Renovation	\$ 18,780,000	\$ 1,871,000	\$ 16,909,000		
Cosmetology Building	\$ 23,098,000	\$ 1,871,000	\$ 21,227,000		

Measure C Summary

Original Measure C Allocation	\$ 173,100,000
Additional Measure C Allocation	\$ 19,647,750
Total Measure C Allocation	<u>\$ 192,747,750</u>

**Riverside Community College District
Measure C - Capital Program Executive Summary Report
As of October 31, 2018**

RCCD DISTRICT PROJECTS					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 19,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (326,040)	\$ 18,873,960
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 133,834	\$ 19,007,794
APPROVED PROJECTS					
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 737,033	\$ 737,033	\$ -	\$ -	\$ 18,270,761
<i>CO Bond Issuance Related Expenditures</i>	\$ 287,005	\$ 287,005	\$ -	\$ -	\$ 17,983,756
District Phone and Voicemail Upgrades	\$ 20,591	\$ 20,591	\$ -	\$ -	\$ 17,963,165
RCCD Systems Office (Market St)	\$ 2,629,981	\$ 2,629,981	\$ -	\$ -	\$ 15,333,184
Emergency Phones	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 15,323,184
Logic Domain/PM System	\$ 12,589	\$ 12,589	\$ -	\$ -	\$ 15,310,595
Infrastructure (IT Upgrade)	\$ 28,580	\$ 28,580	\$ -	\$ -	\$ 15,282,015
District Computer/Network Sys Upgr	\$ 59,121	\$ 59,121	\$ -	\$ -	\$ 15,222,894
Culinary Art Academy & Dist Offc	\$ 18,384,389	\$ 16,607,009	\$ 812,379	\$ 5,616,760	\$ 4,232,645
Swing Space - Market Street Properties	\$ 866,500	\$ 737,303	\$ -	\$ -	\$ 3,495,342
Feasibility/Plng/Mngt/Staffing	\$ 479,889	\$ 479,889	\$ -	\$ -	\$ 3,015,453
Scheduled Maint. New Allocation - District Wide	\$ 168,740	\$ 168,740	\$ -	\$ -	\$ 2,846,713
DSA Close-Out	\$ 75,000	\$ 7,290	\$ -	\$ 7,290	\$ 2,846,713
Alumni Carriage House Restroration	\$ 150,000	\$ 122,270	\$ -	\$ -	\$ 2,724,443
Electronic Document Storage	\$ 5,900	\$ 2,950	\$ -	\$ -	\$ 2,721,493
2013 IPP/FPP	\$ -	\$ -	\$ -	\$ -	\$ 2,721,493
Remaining Measure C Funds					\$ 2,721,493
	\$ 23,915,318	\$ 21,910,351	\$ 812,379	\$ 5,431,844	

Measure C Summary

Original Measure C Allocation	\$ 19,200,000
Additional Measure C Allocation	\$ 5,431,844
Total Measure C Allocation	<u>\$ 24,631,844</u>

Riverside Community College District
Measure C - Capital Program Executive Summary Report
As of October 31, 2018

CENTRALLY CONTROLLED FUNDS					
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 53,300,000
Approved Projects \$19.3M					
ADA Compliance -Phase I	\$ 6,360,000	\$ 6,046,162	\$ 42,793	\$ -	\$ 13,253,838
IT Audit Implementation	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 7,253,838
Utility Infrastructure	\$ 6,700,000	\$ 6,232,049	\$ -	\$ (373,349)	\$ 648,440
District Standards	\$ 355,000	\$ 355,000	\$ -	\$ 355,000	\$ 648,440
Approved Projects					
					\$ 648,440
Program Reserve \$24M					
Redistribution of College Specific Donations/Rebates Included in Original Allocation	\$ -	\$ -	\$ -	\$ (642,104)	\$ 23,357,896
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017	\$ -	\$ -	\$ -	\$ 263,789	\$ 23,621,685
CSA	\$ -	\$ -	\$ -	\$ (8,100,000)	\$ 15,521,685
CAA/DO	\$ -	\$ -	\$ -	\$ (10,306,765)	\$ 5,214,920
DSA Close out	\$ -	\$ -	\$ -	\$ (7,290)	\$ 5,207,630
Nursing Portables - MVC	\$ -	\$ -	\$ -	\$ (705,338)	\$ 4,502,292
Physican Asst Lab - MVC	\$ -	\$ -	\$ -	\$ (49,191)	\$ 4,453,101
Emergency Phone Repairs - MVC	\$ -	\$ -	\$ -	\$ (341,582)	\$ 4,111,519
Aquatics Center - RCC (Reserve - Donation Cover)	\$ -	\$ -	\$ -	\$ -	\$ 4,111,519
CSA - RCC (Reserve - LaSierra Capital Repayment)	\$ -	\$ -	\$ -	\$ -	\$ 4,111,519
TITLE III-STEM - NC (Reserve - Grant Repayment)	\$ -	\$ -	\$ -	\$ -	\$ 4,111,519
Program Reserve					
					\$ 4,111,519
Program Contingency-\$10M					
Redistribution of College Specific Donations/Rebates Included in Original Allocation	\$ -	\$ -	\$ -	\$ (262,268)	\$ 9,737,732
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017	\$ -	\$ -	\$ -	\$ 107,745	\$ 9,845,477
ADA Compliance - Phase I	\$ -	\$ -	\$ -	\$ -	\$ 9,845,477
CAA/DO	\$ -	\$ -	\$ -	\$ (926,757)	\$ 8,918,720
March Dental Education - MVC	\$ -	\$ -	\$ -	\$ -	\$ 8,918,720
Master Plan Update - MVC	\$ -	\$ -	\$ -	\$ (186,000)	\$ 8,732,720
Nursing, Science Math - RCC	\$ -	\$ -	\$ -	\$ (467,028)	\$ 8,265,692
Wheelock Gym - RCC	\$ -	\$ -	\$ -	\$ (72,966)	\$ 8,192,726
Norco Allocation - NC	\$ -	\$ -	\$ -	\$ (500,000)	\$ 7,692,726
Secondary Effect - NC	\$ -	\$ -	\$ -	\$ (35,288)	\$ 7,657,438
Groundwater Wells - NC	\$ -	\$ -	\$ -	\$ (211,149)	\$ 7,446,289
Alumni Carriage House Restoration - RCCD	\$ -	\$ -	\$ -	\$ -	\$ 7,446,289
District Standards	\$ -	\$ -	\$ -	\$ (355,000)	\$ 7,091,289
Self-Generating Inc Program (Fuel Cell)	\$ -	\$ -	\$ -	\$ (2,200,000)	\$ 4,891,289
Self-Generating Inc Program - Incentives/Rebates	\$ -	\$ -	\$ -	\$ (236,250)	\$ 4,655,039
Program Contingency					
					\$ 4,655,039
Remaining Measure C Funds					
					\$ 9,414,998

Measure C Summary

Original Measure C Allocation	\$53,300,000
Additional Measure C Allocation	-\$25,251,791
Total Measure C Allocation	\$28,048,209

Agenda Item (VII-B)

Meeting 11/13/2018 - Regular
Agenda Item Consent Agenda Information (VII-B)
Subject Monthly Financial Report for Month Ending – October 31, 2018
College/District District
Information Only

Background Narrative:

See the attached monthly Financial Report for the period July 1, 2018 through October 31, 2018.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[11132018_Financial Report for July 2018 - October 2018](#)

MONTHLY FINANCIAL REPORT
JULY 1, 2018 – OCTOBER 31, 2018

<u>General Funds</u>	<u>Page</u>
Resource 1000 - General Operating	2
Resource 1050 - Parking	3
Resource 1070 - Student Health Services	4
Resource 1080 - Community Education	5
Resource 1090 - Performance Riverside	6
Resource 1110 - Contractor-Operated Bookstore	7
Resource 1120 - Center for Social Justice and Civil Liberties	8
Resource 1170 - Customized Solutions	9
Resource 1180 - Redevelopment Pass-Through	10
Resource 1190 - Grants and Categorical Programs	11
<u>Special Revenue Funds</u>	
Resource 3200 - Food Services	12
Resource 3300 - Child Care	13
<u>Capital Projects Funds</u>	
Resource 4100 - State Construction & Scheduled Maintenance	14
Resource 4130 - La Sierra Capital	15
<u>General Obligation Bond Capital Project Funds</u>	
Resource 4390 - G. O. Bond Series 2015E Capital Appreciation Bonds	16
<u>Internal Service Funds</u>	
Resource 6100 - Self-Insured PPO Health Plan	17
Resource 6110 - Self-Insured Workers Compensation	18
Resource 6120 - Self-Insured General Liability	19
Resource 6900 – Internal Service Fund – OPEB	20
<u>Expendable Trust and Agency Funds</u>	
Associated Students of RCCD	21
Student Financial Aid	22
RCCD Development Corporation	23

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Fund 11, Resource 1000 is the primary operating fund of the District. It is used to account for those transactions that, in general, cover the full scope of operations of the entire District. All transactions, expenditures and revenue are accounted for in the general operating resource unless there is a compelling reason to report them elsewhere. Revenues received by the District from state apportionments, county or local taxes are deposited in this resource.

Fund 11, Resource 1000 - General Operating - Unrestricted

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 188,337,433	\$ 202,844,834	\$ 202,844,834	\$ 54,444,325
Inter/Intrafund Transfer from:				
District Bookstore (Resource 1110)	399,625	946,888	1,301,950	398,656
Total Revenues	<u>\$ 188,737,058</u>	<u>\$ 203,791,722</u>	<u>\$ 204,146,784</u>	<u>\$ 54,842,980</u>
Expenditures				
Academic Salaries	\$ 82,956,365	\$ 86,282,126	\$ 86,282,126	\$ 26,273,767
Classified Salaries	33,830,556	38,625,286	38,663,289	11,776,377
Employee Benefits	47,112,576	52,027,341	52,031,771	9,625,315
Materials & Supplies	2,054,256	3,552,777	3,495,502	568,903
Services	15,943,420	45,306,378	45,247,693	5,319,107
Capital Outlay	2,158,125	5,883,852	5,957,379	318,542
Student Aid	546,631	52,910	99,189	0
Intrafund Transfers for:				
DSP&S Program (Resource 1190)	653,504	665,157	665,157	166,289
Center for Social Justice and Civil Liberties (Resource 1120)	112,337	215,829	215,829	53,957
College Promise Pgrm (Resource 1190)	857,118	2,658,610	2,658,610	664,653
Federal Work Study (Resource 1190)	328,017	425,599	425,599	37,624
Veteran Services (Resource 1190)	5,800	4,842	4,842	4,842
Total Expenditures	<u>\$ 186,558,705</u>	<u>\$ 235,700,707</u>	<u>\$ 235,746,986</u>	<u>\$ 54,809,376</u>
Revenues Over (Under) Expenditures	\$ 2,178,353	\$ (31,908,985)	\$ (31,600,202)	\$ 33,604
Beginning Fund Balance	43,121,096	45,299,449	45,299,449	45,299,449
Ending Fund Balance	<u>\$ 45,299,449</u>	<u>\$ 13,390,464</u>	<u>\$ 13,699,247</u>	<u>\$ 45,333,053</u>
Ending Cash Balance				<u>\$ 51,159,096</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Parking was created to capture the financial activities of the parking operations at each campus. The primary revenue source is parking permit fees. Parking also receives revenue from parking meters and parking citations. Expenditures are for operational costs that are split between Parking and College Safety and Police, and 100% of capital outlay costs that directly benefit parking operations.

Fund 12, Resource 1050 - Parking

	Prior Year Actuals <u>7/1/17 to 6/30/18</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 3,317,039	\$ 3,750,284	\$ 3,750,284	\$ 877,871
Expenditures				
Classified Salaries	\$ 1,636,096	\$ 1,796,604	\$ 1,796,604	\$ 581,348
Employee Benefits	633,368	766,396	766,396	169,956
Materials & Supplies	41,589	45,070	45,070	6,376
Services	947,234	917,699	917,699	308,724
Capital Outlay	135,226	261,366	261,366	10,689
Total Expenditures	\$ 3,393,513	\$ 3,787,135	\$ 3,787,135	\$ 1,077,092
Revenues Over (Under) Expenditures	\$ (76,474)	\$ (36,851)	\$ (36,851)	\$ (199,222)
Beginning Fund Balance	(386,665)	(463,139)	(463,139)	(463,139)
Ending Fund Balance	\$ (463,139)	\$ (499,990)	\$ (499,990)	\$ (662,361)
Ending Cash Balance				\$ (588,303)

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Student Health Services was established to account for the financial activities of the student health programs at each of the District's three colleges.

Fund 12, Resource 1070 - Student Health Services

	Prior Year Actuals <u>7/1/17 to 6/30/18</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 1,875,949	\$ 1,846,000	\$ 1,846,000	\$ 544,916
Expenditures				
Academic Salaries	\$ 465,303	\$ 524,615	\$ 530,575	\$ 165,680
Classified Salaries	562,403	768,990	726,349	173,994
Employee Benefits	371,760	507,140	508,213	86,449
Materials & Supplies	99,742	146,843	152,462	27,926
Services	245,022	437,547	466,036	94,232
Capital Outlay	14,422	38,852	40,352	(26)
Total Expenditures	\$ 1,758,652	\$ 2,423,987	\$ 2,423,987	\$ 548,255
Revenues Over (Under) Expenditures	\$ 117,297	\$ (577,987)	\$ (577,987)	\$ (3,339)
Beginning Fund Balance	2,111,364	2,228,661	2,228,661	2,228,661
Ending Fund Balance	\$ 2,228,661	\$ 1,650,674	\$ 1,650,674	\$ 2,225,322
Ending Cash Balance				\$ 2,079,401

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED OCTOBER 31, 2018**

Community Education was established to account for the financial activities of the Community Education Program which serves the community at large by providing not-for-credit classes for personal growth and enrichment.

Fund 11, Resource 1080 - Community Education

	Prior Year Actuals <u>7/1/17 to 6/30/18</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 76,252	\$ 74,055	\$ 74,055	\$ 32,435
Expenditures				
Academic Salaries	\$ (257)	\$ 0	\$ 0	\$ 0
Classified Salaries	74,052	49,415	49,415	42,426
Employee Benefits	16,450	17,771	17,771	4,262
Materials & Supplies	302	13,500	13,500	0
Services	6,993	6,341	6,341	1,011
Total Expenditures	<u>\$ 97,541</u>	<u>\$ 87,027</u>	<u>\$ 87,027</u>	<u>\$ 47,699</u>
Revenues Over (Under) Expenditures	\$ (21,288.26)	\$ (12,972)	\$ (12,972)	\$ (15,264)
Beginning Fund Balance	<u>\$ (284,610)</u>	<u>(305,898)</u>	<u>(305,898)</u>	<u>(305,898)</u>
Ending Fund Balance	<u>\$ (305,898)</u>	<u>\$ (318,870)</u>	<u>\$ (318,870)</u>	<u>\$ (321,161)</u>
Ending Cash Balance				<u>\$ (315,111)</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Performance Riverside is used to record the revenues and expenditures associated with Performance Riverside activities.

Fund 11, Resource 1090 - Performance Riverside

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 344,826	\$ 315,000	\$ 315,000	\$ 76,517
Intrafund Transfer from:				
Contractor-Operated				
Bookstore (Resource 1110)	275,000	275,000	275,000	68,750
Total Revenues	<u>\$ 619,826</u>	<u>\$ 590,000</u>	<u>\$ 590,000</u>	<u>\$ 145,267</u>
Expenditures				
Academic Salaries	\$ 26,716	\$ 9,240	\$ 9,240	\$ 0
Classified Salaries	101,569	111,653	111,653	42,023
Employee Benefits	59,581	60,807	60,807	13,402
Materials & Supplies	10,648	10,000	10,000	550
Services	281,549	289,526	289,526	152,186
Capital Outlay	1,500	0	0	0
Total Expenditures	<u>\$ 481,563</u>	<u>\$ 481,226</u>	<u>\$ 481,226</u>	<u>\$ 208,160</u>
Revenues Over (Under) Expenditures	\$ 138,262	\$ 108,774	\$ 108,774	\$ (62,893)
Beginning Fund Balance	<u>(638,599)</u>	<u>(500,337)</u>	<u>(500,337)</u>	<u>(500,337)</u>
Ending Fund Balance	<u>\$ (500,337)</u>	<u>\$ (391,563)</u>	<u>\$ (391,563)</u>	<u>\$ (563,230)</u>
Ending Cash Balance				<u>\$ (547,737)</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Contractor-Operated Bookstore is used to record the revenues and expenditures associated with the District's contract with Follett Higher Education Group, Inc. to manage the District's Bookstore operations.

Fund 11, Resource 1110 - Contractor-Operated Bookstore

	Prior Year Actuals <u>7/1/17 to 6/30/18</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 839,417	\$ 1,062,300	\$ 1,062,300	\$ 81,833
Expenditures				
Services	\$ 43,600	\$ 43,600	\$ 43,600	\$ 32,700
Interfund Transfer to:				
Food Services (Resource 3200)	105,045	180,045	180,045	26,261
Riverside - Early Childhood Services (Resource 3300)	75,000	75,000	75,000	18,750
Intrafund Transfer to:				
Performance Riverside (Resource 1090)	275,000	275,000	275,000	68,750
General Operating (Resource 1000)	324,625	1,301,950	1,301,950	398,656
Total Expenditures	\$ 823,270	\$ 1,875,595	\$ 1,875,595	\$ 545,117
Revenues Over (Under) Expenditures	\$ 16,147	\$ (813,295)	\$ (813,295)	\$ (463,284)
Beginning Fund Balance	677,341	693,488	693,488	693,488
Ending Fund Balance	\$ 693,488	\$ (119,807)	\$ (119,807)	\$ 230,205
Ending Cash Balance				\$ 252,005

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Center for Social Justice and Civil Liberties is used to record the revenues and expenditures associated with operating the museum, archive, and educational center.

Fund 12, Resource 1120 - Center for Social Justice and Civil Liberties

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 26,075	\$ 25,712	\$ 25,712	\$ 25,000
Intrafund Transfer from:				
General Operating (Resource 1000)	112,337	215,829	215,829	53,957
Total Revenues	\$ 138,411	\$ 241,541	\$ 241,541	\$ 78,957
Expenditures				
Classified Salaries	\$ 56,849	\$ 110,057	\$ 110,057	\$ 34,782
Employee Benefits	38,991	66,489	66,489	11,978
Materials & Supplies	5,292	4,910	4,910	78
Services	47,242	50,282	50,282	16,826
Capital Outlay	775	0	0	0
Total Expenditures	\$ 149,149	\$ 231,738	\$ 231,738	\$ 63,665
Revenues Over (Under) Expenditures	\$ (10,738)	\$ 9,803	\$ 9,803	\$ 15,292
Beginning Fund Balance	13,135	2,397	2,397	2,397
Ending Fund Balance	\$ 2,397	\$ 12,200	\$ 12,200	\$ 17,689
Ending Cash Balance				\$ 20,977

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED OCTOBER 31, 2018**

Customized Solutions is used to record the revenues and expenditures associated with customized training programs offered to local businesses and their employees.

Fund 11, Resource 1170 - Customized Solutions

	Prior Year Actuals <u>7/1/17 to 6/30/18</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 213,615	\$ 419,803	\$ 419,803	\$ 3,383
Expenditures				
Classified Salaries	\$ 154,892	\$ 180,576	\$ 180,576	\$ 60,192
Employee Benefits	75,056	96,185	96,185	21,696
Materials & Supplies	1,516	27,700	27,700	734
Services	203,342	217,246	217,246	43,755
Capital Outlay	4,009	9,300	9,300	955
Total Expenditures	\$ 438,814	\$ 531,007	\$ 531,007	\$ 127,332
Revenues Over (Under) Expenditures	\$ (225,199)	\$ (111,204)	\$ (111,204)	\$ (123,949)
Beginning Fund Balance	69,280	(155,919)	(155,919)	(155,919)
Ending Fund Balance	\$ (155,919)	\$ (267,123)	\$ (267,123)	\$ (279,868)
Ending Cash Balance				\$ (514,748)

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Redevelopment Pass-Through receives a portion of tax increment revenues from various redevelopment projects within the boundaries of the District. Currently, expenditures are restricted to capital projects located in the redevelopment project areas generating the tax increment revenues.

Fund 12, Resource 1180 - Redevelopment Pass-Through

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 2,524,852	\$ 2,524,000	\$ 2,524,000	\$ 0
Expenditures				
Materials & Supplies	\$ 9,643	\$ 1,500	\$ 1,500	\$ 441
Services	482,478	420,425	1,420,068	148,808
Capital Outlay	585,578	7,746,968	6,747,325	20,300
Total Expenditures	\$ 1,077,698	\$ 8,168,893	\$ 8,168,893	\$ 169,549
Revenues Over (Under) Expenditures	\$ 1,447,154	\$ (5,644,893)	\$ (5,644,893)	\$ (169,549)
Beginning Fund Balance	5,856,361	7,303,515	7,303,515	7,303,515
Ending Fund Balance	\$ 7,303,515	\$ 1,658,622	\$ 1,658,622	\$ 7,133,966
Ending Cash Balance				\$ 7,146,359

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Grants and Categorical Programs is used to account for financial activity for each of the District's grant and categorical programs.

Fund 12, Resource 1190 - Grants and Categorical Programs

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 54,660,651	\$ 113,430,799	\$ 113,784,033	\$ 41,410,885
Intrafund Transfers from:				
General Operating (Resource 1000)				
For College Promise Program	857,118	2,658,610	2,658,610	664,653
For DSP&S	653,504	665,157	665,157	166,289
For Federal Work Study	328,017	425,599	425,599	37,624
For Veteran Services	5,800	4,842	4,842	4,842
Total Revenues	<u>\$ 56,505,090</u>	<u>\$ 117,185,007</u>	<u>\$ 117,538,241</u>	<u>\$ 42,284,292</u>
Expenditures				
Academic Salaries	\$ 7,543,211	\$ 8,771,214	\$ 9,228,382	\$ 2,577,518
Classified Salaries	14,628,201	16,938,315	17,982,489	4,752,331
Employee Benefits	8,027,993	10,974,835	11,483,381	2,032,521
Materials & Supplies	2,641,378	13,772,565	10,719,280	401,616
Services	16,829,506	41,072,053	44,699,210	2,523,317
Capital Outlay	4,515,450	17,191,331	14,969,064	631,628
Student Grants (Financial, Book, Meal, Transportation)	2,319,351	8,464,694	8,456,435	454,650
Total Expenditures	<u>\$ 56,505,090</u>	<u>\$ 117,185,007</u>	<u>\$ 117,538,241</u>	<u>\$ 13,373,580</u>
Revenues Over (Under) Expenditures	\$ 0	\$ 0	\$ 0	\$ 28,910,712
Beginning Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Fund Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 28,910,712</u>
Ending Cash Balance				<u>\$ 30,175,024</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Food Services is used to account for the financial activities for all food service operations in District facilities, except for the Culinary Academy. It is intended to be self-sustaining.

Fund 32, Resource 3200 - Food Services

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 3,073,675	\$ 3,272,240	\$ 3,272,240	\$ 691,799
Interfund Transfers from:				
Contractor-Operated				
Bookstore (Resource 1110)	105,045	105,045	105,045	26,261
Total Revenues	\$ 3,178,720	\$ 3,377,285	\$ 3,377,285	\$ 718,060
Expenditures				
Classified Salaries	\$ 1,077,957	\$ 1,166,621	\$ 1,166,621	\$ 340,345
Employee Benefits	395,340	455,437	455,437	98,428
Materials & Supplies	1,279,767	1,368,607	1,368,607	366,641
Services	218,117	238,487	244,487	70,050
Capital Outlay	102,560	103,255	97,255	47,054
Total Expenditures	\$ 3,073,741	\$ 3,332,407	\$ 3,332,407	\$ 922,517
Revenues Over (Under) Expenditures	\$ 104,980	\$ 44,878	\$ 44,878	\$ (204,457)
Beginning Fund Balance	1,182,397	1,287,376	1,287,376	1,287,376
Ending Fund Balance	\$ 1,287,376	\$ 1,332,254	\$ 1,332,254	\$ 1,082,919
Ending Cash Balance				\$ 1,047,124

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

Child Care was established to manage the finances of the District's child care centers at the colleges.

Fund 33, Resource 3300 - Child Care

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 1,533,325	\$ 1,449,799	\$ 1,449,799	\$ 358,706
Interfund Transfers from:				
Contractor-Operated				
Bookstore (Resource 1110)	0	75,000	75,000	18,750
Total Revenues	\$ 1,533,325	\$ 1,524,799	\$ 1,524,799	\$ 377,456
Expenditures				
Academic Salaries	\$ 675,181	\$ 717,642	\$ 717,642	\$ 211,716
Classified Salaries	491,747	549,505	549,505	146,081
Employee Benefits	197,546	279,711	279,711	48,842
Materials & Supplies	53,887	58,725	58,725	11,821
Services	75,085	90,298	95,298	23,478
Capital Outlay	865	122,265	117,265	0
Total Expenditures	\$ 1,494,311	\$ 1,818,146	\$ 1,818,146	\$ 441,936
Revenues Over (Under) Expenditures	\$ 39,014	\$ (293,347)	\$ (293,347)	\$ (64,481)
Beginning Fund Balance	1,090,566	1,129,579	1,129,579	1,129,579
Ending Fund Balance	\$ 1,129,579	\$ 836,232	\$ 836,232	\$ 1,065,098
Ending Cash Balance				\$ 1,028,312

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED OCTOBER 31, 2018**

State Construction & Scheduled Maintenance was established to account for the financial activities of State-approved construction and maintenance projects.

Fund 41, Resource 4100 - State Construction & Scheduled Maintenance

	Prior Year Actuals 7/1/17 to 6/30/18	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 2,834,001	\$ 5,957,432	\$ 5,957,432	\$ 3,151,224
Expenditures				
Services	\$ 2,783	\$ 0	\$ 0	\$ 0
Capital Outlay	2,831,218	5,957,432	5,957,432	1,391,193
Total Expenditures	\$ 2,834,001	\$ 5,957,432	\$ 5,957,432	\$ 1,391,193
Revenues Over (Under) Expenditures	\$ 0	\$ 0	\$ 0	\$ 1,760,031
Beginning Fund Balance	0	0	0	0
Ending Fund Balance	\$ 0	\$ 0	\$ 0	\$ 1,760,031
Ending Cash Balance				\$ 4,456,021

Agenda Item (VII-C)

Meeting 11/13/2018 - Regular

Agenda Item Consent Agenda Information (VII-C)

Subject CCFS-311Q – Quarterly Financial Status Report for the 1st Quarter Ended September 30, 2018

College/District District

Information Only

Background Narrative:

See the attached CCFS-311Q – Quarterly Financial Status Report for the 1st Quarter ended September 30, 2018.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[11132018_ CCFS-311Q \(1st Quarter\)](#)

CCFS-311Q – Quarterly Financial Status Report Background Narrative September 30, 2018

Education Code Section 84040 specifies that financial information be periodically reported to the California Community Colleges Board of Governors. To comply with this requirement, the District prepares Form CCFS-311Q – Quarterly Financial Status Report each fiscal quarter for submission to the Chancellor’s Office. The CCFS-311Q compares actual information for the prior three fiscal years to projected information for the current fiscal year. The Revenue, Expenditure and Fund Balance are the Unrestricted Funds of the General Fund. However, the cash balance reflects both Unrestricted and Restricted Funds.

The General Fund consists of the following:

Fund 11 – Unrestricted

Resource 1000 – General Unrestricted

Resource 1080 – Community Education

Resource 1090 – Performance Riverside

Resource 1110 – Bookstore (Contractor Operated)

Resource 1170 – Customized Solutions

Fund 12 – Restricted

Resource 1050 – Parking

Resource 1070 – Student Health

Resource 1120 – Center for Social Justice and Civil Liberties

Resource 1180 – Redevelopment Pass-Through

Resource 1190 – Grants and Categorical Programs

CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

Quarterly Financial Status Report, CCFS-311Q
CERTIFY QUARTERLY DATA

CHANGE THE PERIOD

Fiscal Year: 2018-2019

Quarter Ended: (Q1) Sep 30, 2018

District: (960) RIVERSIDE

Your Quarterly Data is ready for certification.

Please complete the fields below and click on the 'Certify This Quarter' button

Chief Business Officer

CBO Name:

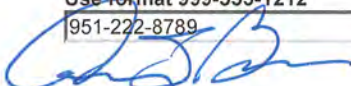
Aaron S. Brown

CBO Phone:

Use format 999-555-1212

951-222-8789

CBO Signature:



Date Signed:

11-1-18

District Contact Person

Name:

Melissa Elwood

Title:

Controller

Telephone:

Use format 999-555-1212

951-222-8041

Fax:

Use format 999-555-1212

951-222-8021

Chief Executive Officer Name:

Dr. Wolde-Ab Isaac

CEO Signature:



Date Signed:

11-06-18

E-Mail:

melissa.elwood@rccd.edu

Electronic Cert Date:

Certify This Quarter

California Community Colleges, Chancellor's Office
Fiscal Services Unit
1102 Q Street, Suite 4550
Sacramento, California 95811

Send questions to:
Christine Atalg (916)327-5772 catalg@cccco.edu or Tracy Britten (916)324-9794 tbritten@cccco.edu

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Quarterly Financial Status Report, CCFS-311Q
VIEW QUARTERLY DATA

CHANGE THE PERIOD

Fiscal Year: 2018-2019
Quarter Ended: (Q1) Sep 30, 2018

District: (960) RIVERSIDE

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-2019
I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A.	Revenues:				
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	186,539,851	182,689,850	189,807,913	204,708,992
A.2	Other Financing Sources (Object 8900)	-1,980,844	-1,037,419	-1,953,117	-3,963,037
A.3	Total Unrestricted Revenue (A.1 + A.2)	184,559,007	181,652,431	187,854,796	200,745,955
B.	Expenditures:				
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	161,174,821	171,989,549	185,116,817	232,820,620
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	1,500,045	2,854,586	651,676	279,234
B.3	Total Unrestricted Expenditures (B.1 + B.2)	162,674,866	174,844,135	185,768,493	233,099,854
C.	Revenues Over(Under) Expenditures (A.3 - B.3)	21,884,141	6,808,296	2,086,303	-32,353,899
D.	Fund Balance, Beginning	14,252,071	36,136,212	42,944,508	45,030,784
D.1	Prior Year Adjustments + (-)	0	0	0	0
D.2	Adjusted Fund Balance, Beginning (D + D.1)	14,252,071	36,136,212	42,944,508	45,030,784
E.	Fund Balance, Ending (C. + D.2)	36,136,212	42,944,508	45,030,811	12,676,885
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	22.2%	24.6%	24.2%	5.4%

II. Annualized Attendance FTES:

G.1	Annualized FTES (excluding apprentice and non-resident)	28,682	29,652	29,727	31,015
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III. Total General Fund Cash Balance (Unrestricted and Restricted)

	Description	As of the specified quarter ended for each fiscal year			
		2015-16	2016-17	2017-18	2018-2019
H.1	Cash, excluding borrowed funds		51,810,212	85,798,646	95,460,113
H.2	Cash, borrowed funds only		0	0	0
H.3	Total Cash (H.1+ H.2)	39,513,314	51,810,212	85,798,646	95,460,113

IV. Unrestricted General Fund Revenue, Expenditure and Fund Balance:

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
I.	Revenues:				

I.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	204,708,992	204,708,992	43,537,589	21.3%
I.2	Other Financing Sources (Object 8900)	-3,963,037	-3,963,037	-888,187	22.4%
I.3	Total Unrestricted Revenue (I.1 + I.2)	200,745,955	200,745,955	42,649,402	21.2%
J.	Expenditures:				
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	232,820,620	232,820,620	34,818,996	15%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	279,234	279,234	45,011	16.1%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	233,099,854	233,099,854	34,864,007	15%
K.	Revenues Over(Under) Expenditures (I.3 - J.3)	-32,353,899	-32,353,899	7,785,395	
L	Adjusted Fund Balance, Beginning	45,030,810	45,030,784	45,030,784	
L.1	Fund Balance, Ending (C. + L.2)	12,676,911	12,676,885	52,816,179	
M	Percentage of GF Fund Balance to GF Expenditures (L.1 / J.3)	5.4%	5.4%		

V. Has the district settled any employee contracts during this quarter? **NO**

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify) YYYY-YY	Management		Academic				Classified	
	Total Cost Increase	% *	Permanent		Temporary		Total Cost Increase	% *
a. SALARIES:								
Year 1:								
Year 2:								
Year 3:								
b. BENEFITS:								
Year 1:								
Year 2:								
Year 3:								

* As specified in Collective Bargaining Agreement or other Employment Contract

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

VI. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)? **YES**

Beginning in FY 2018-2019, the State of California adopted a new method for funding California community colleges, referred to as the Student Centered Funding Formula. The Student Centered Funding Formula shifts the emphasis of funding from solely on access through full-time equivalent students to a combination of access, equity and student success, with the equity component determined by the number of College Promise and Pell Grants awarded, and the student success component determined, among other aspects, by the number of degrees and certificates awarded. The precise fiscal ramifications resulting from implementation of the SCFF are not as yet fully estimated or realized.

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VII. Does the district have significant fiscal problems that must be addressed? **This year? NO**
Next year? NO

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

Agenda Item (VIII-B-1)

Meeting	11/13/2018 - Regular
Agenda Item	Committee - Teaching and Learning (VIII-B-1)
Subject	Proposed Photonics Education and Research Center Feasibility Study Parameters
College/District	Norco
Funding	General Fund
Recommended Action	It is recommended for the Board of Trustees to approve the parameters of the feasibility study for a proposed Photonics Education and Research Center at Norco College.

Background Narrative:

Norco College is considering the development of a photonics education and research center. This idea has been in development for over 18 months at Norco College. The discussion includes several community partners, Norco College constituent groups, and constituents throughout the entire District. To give more shape to this discussion, the RCCD Board of Trustees has requested the development of a feasibility study. Norco College STEM faculty, Norco College and RCCD leadership, and potential regional partners in the center have developed the parameters presented in this report. Additionally, the parameters of the feasibility study have been shared with the following decision-making groups and committees for their review and input: Chancellor's Cabinet, District Strategic Planning Council, Norco College Faculty Senate, Classified Senate, Executive Cabinet, and others.

With Board approval of these parameters, Norco College can proceed with conducting the feasibility study for eventual presentation to the Board.

Prepared By: Bryan Reece, President Norco College

Sam Lee, Interim Vice President, Academic Affairs
Michael Collins, Vice President, Business Services (NC)
Dr. Kevin Fleming, Dean of Instruction, Career and Technical Education
Peggy Campo, Associate Professor, Anatomy/Physiology
Glen Graham, Electronics/Electrician Instructor
Monica Gutierrez, Associate Professor, Biology
Virgil Lee, Assistant Professor, Chemistry
Barbara Moore, Associate Professor, Biology
Jody Tyler,
Stan Tyler, Associate Professor, Chemistry
Gail Zwart, Professor, Business Administration

Attachments:

[Feasibility Study Parameters](#)

Feasibility Study Parameters

Proposed Photonics Education and Research Center at Norco College

Draft: 11/01/18

- 1.0 Executive Summary
 - Need for the Program
 - Why Norco College Is the Ideal Area for the Program
 - Why the Government/Companies Will Be Interested in the Lab
 - Developments Anticipated through the Program

- 2.0 Define the Center
 - Mission of the Center
 - Programs: Education and Workforce Training: Classified and Theoretical Research: Technology Transfer and Incubation
 - Facility Overview: Approximate Size; Location Possibilities; Possible % Distribution of Space
 - Partnership Model
 - Funding Possibilities
 - Possible Versions or Phases of Development and Levels of Complexity

- 3.0 Academic and Economic Impact on Norco College/RCCD Students
 - Access to more science courses
 - Needed space/STEM building
 - Additional Academic Programs
 - Additional Road Access and Parking
 - Scholarships
 - Undergraduate Research
 - Seamless pathways to BS, MS, PhD. (NC provides Lower-Division Education; University Partners Provide Upper-Division and Graduate Education)
 - Internships
 - Synergy with Veterans Education

- 4.0 Academic and Economic Impacts on Region/Service Area¹
 - Traffic Relief on Hamner and Other Arterials
 - Industry/Sector Development
 - Local and Regional Economic Development
 - Jobs
 - Local Revenue Generation for Public/Civic Sector

- 5.0 Norco College and RCCD Strategic Planning²
 - State Mission for CCCs
 - RCCD Mission

¹ This section is built on several assumptions. It is important that projected impacts are realistic. We do not want to over-promise.

² This section needs to spell out how the Center aligns with RCCD and NC internal planning and how we will avoid mission encroachment.

- Norco College Mission
- RCCD Education Master Plan and Strategic Plan
- Norco College Education Master Plan (20-Year Plan): Impact on Future Programs; Anticipated Cost per FTES; Number of Students Impacted
- Norco College Strategic Plan (5-Year Plan)
- Norco College Facilities Master Plan: Impact on Future Facilities; Environmental Issues; Maintenance Issues
- Decision-Making Process: College, District and Board Process

6.0 SWOT Analysis of Center

- Strengths
- Weaknesses
- Opportunities: Benefits to Norco College and RCCD. How can the Center help move the NC and RCCD missions forward?
- Threats: Risks/Unknowns for Norco College and RCCD. Financial, safety, and security threats. What threats could complicate the Norco College or RCCD mission?

7.0 Consortium Partners

- Mission Alignment vs. Mission Encroachment
- Consortium Model
- Role of and Commitment from Norco College
- Role of and Commitment from RCCD/Board of Trustees
- Role of and Commitment from University Partners
- Role of and Commitment from Navy Partners
- Role of and Commitment from Civic Institution Partners
- Role of and Commitment from Federal Agencies
- Role of and Commitment from Business Partners
- From MOUs to Interagency Agreements

8.0 National Needs/Opportunities

- Education/Workforce Development Gap Analysis (Education, Training and Certification Needs, Jobs and Employment Needs)
- Research Gap Analysis (Applied/Classified Gaps, Theoretical Research Gaps)
- Sector Development Gap Analysis (Sector Growth, Emerging Sector Concentrations/Locations, jobs and educational levels needed for each, types of two year degrees and certificates, as well as four year and beyond.

9.0 Organization and Staffing

- Policy development for the governance of the multi public/private agencies partnership
- Role of the Board in the oversight of the organization
- Governance Model for Center
- Center Leadership
- Composition of Center Steering Committee and Decision Making Process
- Center Operations Staffing Requirements
- Project Development Staffing Requirements

- 10.0 Facility³
- Space Needs/New STEM Building
 - Usage by Norco College, Navy, University, Shared, etc.
 - Location Options for Building and “Tube”
 - Technical Considerations: Depth of tube; energy consumption and generation; safety concerns for college staff, students, partners, and neighborhoods; vibrations; noise
 - Federal Land Donation and Usage Restrictions
 - Ownership, Control and Liability
 - Environmental considerations
- 11.0 Fiscal: Costs and Revenues
- Initial Development Cost Estimates
 - Ongoing Cost Estimates/Budget
 - National Lab Models
 - Navy Apportionment and Sponsorship
 - National Science Foundation Funding and Sponsorship
 - UC Funding
 - Other Federal Agency Funding Possibilities
 - Public Private Partnership Funding and Sponsorship: Models of P3 in Similar Areas; Models of P3 Projects at RCCD
 - Research Indirects: As grants come into the Center to support research, an indirect will be held to support the Center.
 - Leasing of Space
 - Technology Transfer and Technology Rights and How These Will Be Shared Between Partners
 - Cost per FTES
 - Long Term Total Cost of Ownership
 - Exit Strategy or Contingency Plan
- 12.0 Timeline
- Anticipated Milestones
- 13.0 Communications
- Who to communicate with
 - How to maintain continuous communication
 - How to keep the Chancellor and Board well informed
- 14.0 Findings and Recommendations
- Recommended 20-Year Vision
 - Recommended 5-Year Goals
 - Recommended Location
 - Recommended Action Items for 2019
 - Funding Strategy

³ This section needs to estimate how much of the facility will be used for Center programming. For example, how much will be used for education? How much for technology transfer? How much for research? Etc.

15.0 MOUs

- Cities
- County
- Chambers/Business
- University(ies)
- Navy
- Other

16.0 Feasibility Study Budget

Norco College or consortium partner personnel will write most of the report. Three areas of the report will require outside expertise, the budget associated with the outside expertise is as follows:

Economic Impact Summary/Brief	\$12,000
Facilities Planning Summary/Brief	\$15,000
Environmental Summary/Brief	\$15,000
Contingency	\$ 8,000
Total	\$50,000

Agenda Item (VIII-B-2)

Meeting	11/13/2018 - Regular
Agenda Item	Committee - Teaching and Learning (VIII-B-2)
Subject	Proposed Curricular Changes
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees approve the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.

Background Narrative:

Presented for the Board's review and consideration are proposed curricular changes. The District Curriculum Committee and the administration have reviewed the attached proposed curricular changes and recommend their adoption by the Board of Trustees.

Prepared By: Susan Mills, Vice Chancellor Educational Services and Strategic Planning

Attachments:

[Proposed Curricular Changes](#)

Proposed Curricular Changes

Course_Proposal Type Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course_Course Number	Course Title	Course Rationale
Course Deletion					
Course Deletion	Riverside City	ADJ	18	Institutional and Field Service	<p>Norco excluded this course from their inventory, approved by the BOT on April 19, 2016.</p> <p>The ADJ disciplines at RCC, Norco, and Moreno Valley met and discussed that this course has never been offered at MV, Norco discontinued in 2016, and RCC has not offered this course for multiple years, the course has never been updated, and the course description and SLOs do not fit within the course program reviews and there are no plans to offer this course in the future.</p>

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Deletion	Riverside City	ADJ	30	Introduction to Family Support Law	<p>Add assignments</p> <p>Norco excluded this course from their inventory, approved by the BOT on April 19, 2016.</p> <p>RCCD Discipline Meeting (Norco, Moreno Valley & RCC) discussed deletion of course; has not been taught at any campus in multiple years, does not fit within any future goals or program reviews of the campuses, and there are no future plans to teach or implement this course in any ADJ program within the district.</p>
Course Deletion	Norco	ART	39	Design and Graphics	Include assignments and updated course material.
Course Deletion	Riverside City	ART	39	Design and Graphics	Include assignments and updated course material.
Course Deletion	Norco	MAT	4	Finite Mathematics	Math 4 was removed by MVC and recently voted for deletion by the math departments of RCC and NCC. The course was offered fewer than 10 time since 1985. The most recent offer in 2010 by NCC was cancelled for under-enrollment.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Deletion	Riverside City	MAT	4	Finite Mathematics	Math 4 was removed by MVC and recently voted for deletion by the math departments of RCC and NCC. The course was offered fewer than 10 time since 1985. The most recent offer in 2010 by NCC was cancelled for under-enrollment.
Course Deletion	Riverside City	MUS	45	Marching Band Woodwind Methods	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	46	Marching Band Brass Methods	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	47	Marching Band Percussion Methods	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	62	Woodwind Techniques for Marching Band	Incorporated into MUS 48 Marching Band.
Course Deletion	Riverside City	MUS	64	Percussion Techniques for Marching Band	Incorporated into MUS 48 Marching Band.
Course Major Modification					

Proposed Curricular Changes

Course_Proposal Type Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	ADJ	12	Introduction to Criminalistics	<p>to meet CI-D compliance</p> <p>Moreno valley added this course to their inventory, approved by the BOT on April 19, 2016.</p> <p>The course description needed updating to reflect current forensic science preferences and standards, as well as a discipline meeting discussing changing laboratory hours to 12 hours for consistency, relevance, and student experience.</p>

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	ADJ	12	Introduction to Criminalistics	<p>to meet CI-D compliance</p> <p>Moreno valley added this course to their inventory, approved by the BOT on April 19, 2016.</p> <p>The course description needed updating to reflect current forensic science preferences and standards, as well as a discipline meeting discussing changing laboratory hours to 12 hours for consistency, relevance, and student experience.</p>
Course Major Modification	Norco	ADJ	14	Advanced Criminal Investigation	Correct error, update spelling errors. Also, discipline meeting (04/13/18) addressing disparities in unit offerings/hours and current lab/lecture ratio hours.
Course Major Modification	Riverside City	ADJ	14	Advanced Criminal Investigation	Correct error, update spelling errors. Also, discipline meeting (04/13/18) addressing disparities in unit offerings/hours and current lab/lecture ratio hours.
Course Major Modification	Norco	ADJ	9	Law In American Society	Add assignments
Course Major Modification	Riverside City	ADJ	9	Law In American Society	Add assignments

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	ART	1	History of Western Art: Prehistoric, Ancient, and Medieval	program review 2018: Update materials and clean up COR.
Course Major Modification	Norco	ART	1	History of Western Art: Prehistoric, Ancient, and Medieval	program review 2018: Update materials and clean up COR.
Course Major Modification	Riverside City	ART	1	History of Western Art: Prehistoric, Ancient, and Medieval	program review 2018: Update materials and clean up COR.
Course Major Modification	Moreno Valley	DEA	21	Introduction to Radiology for Dental Assistants	Additional lecture hours needed to adequately cover all the material and to give the students more time to acquire this information. This is the result of the previous SLO assessment.
Course Major Modification	Moreno Valley	DEA	22	Introduction to Supervised Externships	Periodic revision of a CTE course for currency and increase in the laboratory/clinical hours to allow the students to better acquire the basic chairside assisting skills needed for private practice.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	DEA	31	Radiology for Dental Assistants	This Dental Assistant curriculum course is being updated to reflect changes in the field as well as changes dictated by SLO analysis. 9 lecture hours will be removed from this course and added to the pre-requisite DEA-21 course as it was found that students needed more time to learn the basics of dental radiography.
Course Major Modification	Moreno Valley	DEA	32	Intermediate Supervised Externships	Periodic CTE course update for currency.
Course Major Modification	Moreno Valley	DEA	41	Dental Office Management	Periodic CTE course update for currency.
Course Major Modification	Moreno Valley	FIT	1	Fire Protection Organization	The content of the this course can effectively be delivered through a hybrid format and potentially expand access to the course for our students.
Course Major Modification	Riverside City	FTV	53	Telecommunications Laboratory	Update COR as part of program review.
Course Major Modification	Moreno Valley	GEG	1L	Physical Geography Laboratory	To bring course content and SLOs into alignment with C-ID requirements
Course Major Modification	Norco	GEG	1L	Physical Geography Laboratory	To bring course content and SLOs into alignment with C-ID requirements

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	GEG	1L	Physical Geography Laboratory	To bring course content and SLOs into alignment with C-ID requirements
Course Major Modification	Moreno Valley	MAT	10	Precalculus	Adding Assignments and objectives. Justification for increasing units: Has additional topics not included in the C-ID descriptor.
Course Major Modification	Norco	MAT	10	Precalculus	Adding Assignments and objectives. Justification for increasing units: Has additional topics not included in the C-ID descriptor.
Course Major Modification	Riverside City	MAT	10	Precalculus	Adding Assignments and objectives. Justification for increasing units: Has additional topics not included in the C-ID descriptor.
Course Major Modification	Moreno Valley	MAT	1A	Calculus I	The student learning outcomes are being updated and objectives added.
Course Major Modification	Norco	MAT	1A	Calculus I	The student learning outcomes are being updated and objectives added.
Course Major Modification	Riverside City	MAT	1A	Calculus I	The student learning outcomes are being updated and objectives added.
Course Major Modification	Moreno Valley	MAT	1B	Calculus II	The course is due for a revision.
Course Major Modification	Norco	MAT	1B	Calculus II	The course is due for a revision.

Proposed Curricular Changes

Course_Proposal Type Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	MAT	1B	Calculus II	The course is due for a revision.
Course Major Modification	Moreno Valley	MAT	35	Intermediate Algebra	This course is designed to prepare students for a college level mathematics course, such as: college algebra, statistics, trigonometry, business calculus, finite math, and others. Due to the large amount of material, it is a 5 unit course. In this proposed revision, course objectives have been refined and the entry skills have been modified to match the proposed math 52 SLO's.
Course Major Modification	Norco	MAT	35	Intermediate Algebra	This course is designed to prepare students for a college level mathematics course, such as: college algebra, statistics, trigonometry, business calculus, finite math, and others. Due to the large amount of material, it is a 5 unit course. In this proposed revision,

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	MAT	35	Intermediate Algebra	This course is designed to prepare students for a college level mathematics course, such as: college algebra, statistics, trigonometry, business calculus, finite math, and others. Due to the large amount of material, it is a 5 unit course. In this proposed revision, course objectives have
Course Major Modification	Moreno	MUS	3	Fundamentals of Music	Update description,
Course Major Modification	Norco	MUS	3	Fundamentals of Music	Update description,
Course Major Modification	Riverside City	MUS	3	Fundamentals of Music	Update description, short description. Add TOPS code. Add objectives. Update SLOs. Clarify content. Update textbooks.
Course Major Modification	Moreno Valley	MUS	4	Music Theory I	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Change SLO #6. Update textbooks.
Course Major Modification	Norco	MUS	4	Music Theory I	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Change SLO #6. Update textbooks.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Riverside City	MUS	4	Music Theory I	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Change SLO #6. Update textbooks.
Course Major Modification	Moreno Valley	MUS	5	Music Theory II	Update course description and short description. Add TOPS code. Add objectives. Add TBA lab content. Update textbooks.
Course Major Modification	Norco	MUS	5	Music Theory II	Update course
Course Major Modification	Riverside	MUS	5	Music Theory II	Update course
Course Major Modification	Moreno Valley	MUS	6	Music Theory III	Update course description and short description. Add objectives. Add TBA lab content. Update textbooks.
Course Major Modification	Norco	MUS	6	Music Theory III	Update course
Course Major Modification	Riverside	MUS	6	Music Theory III	Update course
Course Major Modification	Riverside City	MUS	11	Studio Recording Techniques	Remove cross listing. Update description, content, MoI, MoE. Update title.
Course Major Modification	Norco	MUS	52	Recital Performance	Update description. Add
Course Major Modification	Riverside	MUS	52	Recital Performance	Update description. Add
Course Major Modification	Norco	MUS	67	Community Chamber Ensemble	Update description. Add TOPS code. Update GESLOs. Update SLOs.
Course Major Modification	Riverside City	MUS	67	Community Chamber Ensemble	Update description. Add TOPS code. Update GESLOs. Update SLOs.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
Course Major Modification	Riverside City	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
New Course					
New Course	Riverside City	MUS	P32A	Jazz Piano I	Improve jazz students' music theory and improvisation skills.

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
New Course	Norco	SCA /SCT	1	Introduction to Automated Warehousing	This course is based on and helps student prepare for certification through the Manufacturing Skills Standards Council (MSSC).
Course Inclusion					
Course Inclusion	Moreno Valley	CIS	INCL 25	MOV Inclusion CIS-25	To build Cybersecurity Healthcare program and support CTE growth at MVC.
Course Inclusion	Moreno Valley	CIS	INCL 27	MOV Inclusion CIS-27	To support IT Technician Pathway and Cybersecurity Healthcare program development at MVC, which will enhance CTE growth based on labor market demands for Cybersecurity Healthcare professionals.
Course Inclusion	Moreno Valley	CIS	INCL 27A	MOV Inclusion CIS-27A	For Cybersecurity Healthcare program and to advance CTE growth at MVC.
New Course	Moreno Valley	PHI	INCL 22	MOV Inclusion PHI-22	None included
Course Exclusion					
New Course	Moreno Valley	PHI	EXCL 15	MOV Exclusion PHI-15	None included
Course Exclusion	Norco	REA	EXCL 81	EXCL 81 NOR exclusion REA-81	waiting for request/packet with discipline and department notes to be forwarded by Norco college

Proposed Curricular Changes

Course_Proposal Type Title	Course_Campus (Multi) Title	Course_Subject Code	Course Number	Course Title	Course Rationale
Course Exclusion	Norco	REA	EXCL 82	EXCL 82 NOR Exclusion REA-82	waiting for Norco college to forward request/packet with discipline and department notes.
Program Modification					
Program Modification - AA-T	Riverside	MUS	AAT RIV	Music for Transfer	Update course offerings: Add MUS-29 Concert Choir and MUS-P76 Advanced Piano Ensemble. Delete MUS-85 Summer Chamber Ensembles and MUS-86 Summer Instrumental Ensembles.

Proposed Curricular Changes

Course_Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Exclusion					
Course Exclusion	Riverside City	MUS	EXCL 89H	Honors Music of Multicultural America	No longer offered at RCC.
Course Inclusion					
Course Inclusion	Moreno Valley	CIS	INCL 25	Information and Communication Technology Essentials	To build Cybersecurity Healthcare program and support CTE growth at MVC.
Course Inclusion	Moreno Valley	CIS	INCL 27	Information and Network Security	To support IT Technician Pathway and Cybersecurity Healthcare program development at MVC, which will enhance CTE growth based on labor market demands for Cybersecurity Healthcare professionals.
Course Inclusion	Moreno Valley	CIS	INCL 27A	Computer Forensics Fundamentals	For Cybersecurity Healthcare program and to advance CTE growth at MVC.
Course Inclusion	Norco	REA	INCL 887	Reading Clinic	NOR Inclusion REA-887
Course Inclusion	Norco	SPA	INCL 13	Spanish for Health Care Professionals	NOR Inclusion SPA-13
Course Major Modification					
Course Major Modification	Moreno Valley	ACC	1A	Principles of Accounting I	Adding Course Objectives and updating Course Materials
Course Major Modification	Norco	ACC	1A	Principles of Accounting I	Adding Course Objectives and updating Course Materials
Course Major Modification	Riverside City	ACC	1A	Principles of Accounting I	Adding Course Objectives and updating Course Materials
Course Major Modification	Riverside City	CIS	27	Information and Network Security	Transfer Model Curriculum. C-ID Descriptor: ITIS 160 Introduction to Information-Systems Security. Transfers to CSUSB course IST 275
Course Major Modification	Moreno Valley	GUI	45	Introduction to College	linking to new GE SLO's
Course Major Modification	Norco	GUI	45	Introduction to College	linking to new GE SLO's
Course Major Modification	Riverside City	GUI	45	Introduction to College	linking to new GE SLO's
Course Major Modification	Moreno Valley	MAT	2	Differential Equations	C-ID approval, adding assignments
Course Major Modification	Norco	MAT	2	Differential Equations	C-ID approval, adding assignments
Course Major Modification	Riverside City	MAT	2	Differential Equations	C-ID approval, adding assignments

Proposed Curricular Changes

Course_Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
Course Major Modification	Moreno Valley	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
Course Major Modification	Riverside City	MAT	37	Pre-Statistics	This course is designed to be a targeted pre-requisite for statistics. It is constructed to have no pre-requisites, shortening the remedial pipeline in an effort to increase students' success and retention through the developmental math sequence to college transferable statistics. NORCO has opted not to add this course to their inventory.
Course Major Modification	Norco	REA	2	Strategic Reading	Revise COR as part of program review.
Course Major Modification	Riverside City	REA	2	Strategic Reading	Revise COR as part of program review.
New Course					
New Course	Moreno Valley	ART	MADT ART	MADT ART MOV	Not included
New Course	Riverside City	BIO	40	Biometrics	As part of the STEM project, RCC was contacted by the California State Polytechnic University at Pomona to develop a transferable statistical application course, which is equivalent to their Biometrics course (BIO 211/211L). This course is designed for science majors where statistical analysis is fundamental to their research. CPP's course has a statistics and biology prerequisite, and this proposed course has both statistics (MAT 12) and majors-level biology (both BIO 11 and BIO 12) as prerequisites, in order to transfer.
New Course		BUS	NAS580	Logistics Management Concentration	Concentration Note Revised: 08/28/2018
New Program					

Proposed Curricular Changes

Course_Proposal Title	Course_Campus (Multi) Title	Course_Subject Code	Course Course Number	Course Title	Course Rationale
New Program	Norco	MUS	NAA MUS	Associate in Arts Degree in Music	Associate in Arts Degree in Music
New Program	Norco	MUS	NADT MUS	Associate in Arts in Music for Transfer	Associate in Arts in Music for Transfer
Program Modification					
Program Modification	Moreno Valley	PSY	MADT566	Associate of Arts in Psychology for Transfer	PSY MADT566 Associate of Arts in Psychology for Transfer
Program Modification	Norco	PSY	NADT566	Associate in Arts in Psychology for Transfer	NADT566 Associate in Arts in Psychology for Transfer
Program Modification	Riverside City	PSY	RADT566	Associate in Arts in Psychology for Transfer	RADT566 Associate in Arts in Psychology for Transfer
Program Modification	Norco	SPA	NADT707	Associate in Arts in Spanish for Transfer	Placeholder for Norco ADT in Spanish program update.
AOE Modification	Riverside City	KIN	RAS595	Exercise, Sport and Wellness – Fitness Emphasis	RAS595 Exercise, Sport and Wellness – Fitness Emphasis
AOE Modification	Riverside City	KIN	RAS597	Exercise, Sport and Wellness – Athletic Training Emphasis	AS597 Exercise, Sport and Wellness – Athletic Training Emphasis
AOE Modification	Riverside City	KIN	RAS599	Exercise, Sport and Wellness – Coaching Emphasis	RAS599 Exercise, Sport and Wellness – Coaching Emphasis degree update

Proposed Curricular Changes

Course_Proposal Proposal Type Title	Course_Campus (Multi) Title	Course_Su bject Code	Course Course Number	Course Title	Course Rationale
New Course					
New Course	Moreno Valley	ART	91	Art History of the Photographic Image	<p>This course creates an important bridge between two distinct programs at RCCD, Photo, a CTE skilled trade, and Art, an aesthetic program. It is important to explore photography development from evolving technological and technical processes, and understand why the “nature” of the medium has been subject to debate ever since its inception in 1839. Is photography document, art, or science? This courses designed to examine the use of photography for aesthetic, documentary, and “scientific” purposes, stylistic shifts in photography related to aesthetic interests, and interpretations of subject matter based on social and cultural concerns at specific moments in history.</p>
New Course	Moreno Valley	ART	92	Visual Description	<p>The Art Department met with UC Riverside's articulation officer for the Arts and the chair of the UCR Art History program to discuss a pathway for RCC students interested in art history. This class was mentioned as a necessary component of an undergraduate art education and we were strongly encouraged to develop this in our curriculum as part of our articulation agreement. The agreement is pending the approval of this type of class. This is not meant to be a replacement for an English class, rather like all art history coursework, English 1A will be highly recommended prior to taking this class.</p>

Proposed Curricular Changes

Course_Proposal Proposal Type Title	Course_Campus (Multi) Title	Course_Su bject Code	Course Course Number	Course Title	Course Rationale
New Course	Moreno Valley	ART	93	Rome: The Ancient City	A necessary class for our Art History students in their pathway to a UC.

Agenda Item (VIII-C-1)

Meeting	11/13/2018 - Regular
Agenda Item	Committee - Planning and Operations (VIII-C-1)
Subject	Riverside City College 2018 Facilities Master Plan
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees approve the Riverside City College 2018 Facilities Master Plan.

Background Narrative:

Riverside City College 2018 Facilities Master Plan.

The 2018 Facilities Master Plan includes, but is not limited to:

- Integration of newly developed Educational Master Plan (2016) with the new Facilities Master Plan;
- Ensure that all major initiatives and current capital (state and locally funded) projects are included within the current Facilities Master Plan;
- Evaluate viability of existing parking resources, along with potential parking opportunities to support the College's vision and growth objectives; examine current and future vehicular circulation opportunities and strategies; Evaluate existing pedestrian pathways and circulation; recommend opportunities for improving circulation between the upper and lower campuses inclusive access, signage, and paths of travel;
- Evaluate and assess current building infrastructure; recommend replacement and mitigation strategies for physical resources to sustainably support future demands at RCC;
- Evaluate current athletic, student/community engagement centers and student services facilities infrastructure; recommend replacement and mitigation strategies for physical resources to sustainably support future demands of these programs at RCC;
- Recommend methodology to maximize state funding through the discrete sequencing of campus building planning, in collaboration with the District's State Specialist;
- Recommend methodology to plan for and maximize the competitiveness of the IPP and FPP process at the CCCCCO;
- Recommend and provide sequencing for long-term capital sustainable programs and initiatives;
- Recommend land acquisitions and/or future resources; provide research/strategies for demolition of structures no longer needed within the College's portfolio.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Raymond West, Vice President, Business Services (RCC)

Attachments:

[RCC 2018 Facilities Master Plan](#)



RIVERSIDE CITY COLLEGE

2018 FACILITIES MASTER PLAN

Presentation to the Board of Trustees

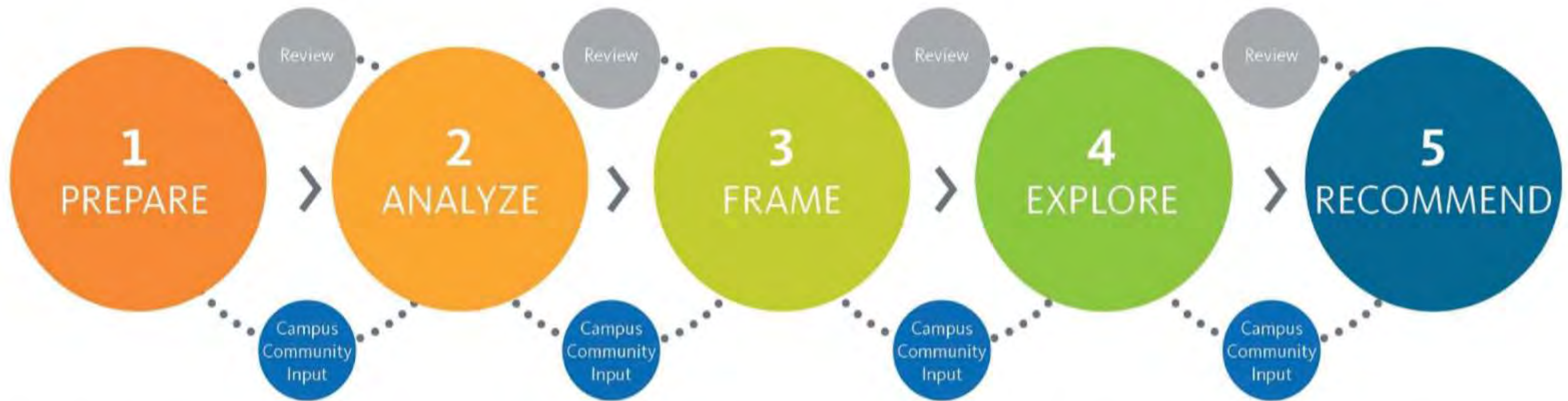
October 30, 2018

OUTLINE

The background of the slide is a grayscale image showing architectural sketches. On the left, a hand is seen drawing on a tablet with a stylus. On the right, a hand holds a white marker over a sketch of a building complex. The sketches include various lines, shapes, and some handwritten text like 'KIN'.

- THE PROCESS
- THE PLAN
- HOW IT WORKS
- THE DETAIL
- NEXT STEPS

THE PROCESS



- ✓ Organize
- ✓ Schedule
- ✓ Vision

- ✓ Collect
- ✓ Assess
- ✓ Document

- ✓ Link
- ✓ Framework
- ✓ Quantify

- ✓ Develop
- ✓ Evaluate
- ✓ Strategize

- ✓ Share
- Approve
- Document

Qualitative

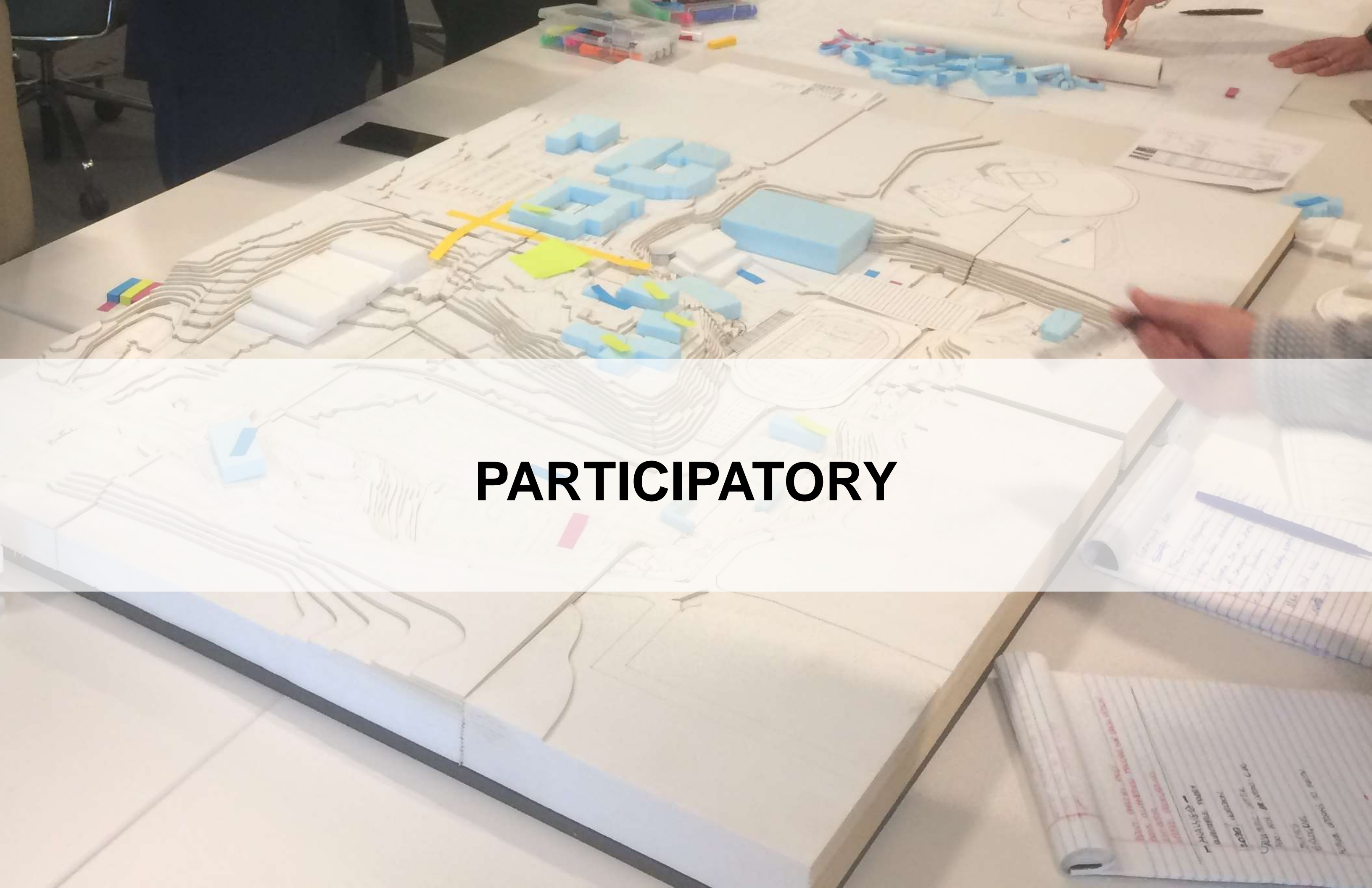
Quantitative

THE TIMELINE

2018

	JAN					FEB					MAR					APR					MAY					JUN					JUL					AUG					SEP					OCT					NOV					DEC				
	1	8	15	22	29	5	12	19	26	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	3	10	17	24	31							
1 PREPARE																																																												
2 ANALYZE																																																												
3 FRAME																																																												
4 EXPLORE																																																												
5 RECOMMEND																																																												

PARTICIPATION	JAN					FEB					MAR					APR					MAY					JUN					JUL					AUG					SEP					OCT					NOV					DEC				
Leadership/Working group																																																												
Campus Forums / Flex Days																																																												
Sustainability Workshop																																																												
Shared Governance																																																												
Board of Trustees																																																												

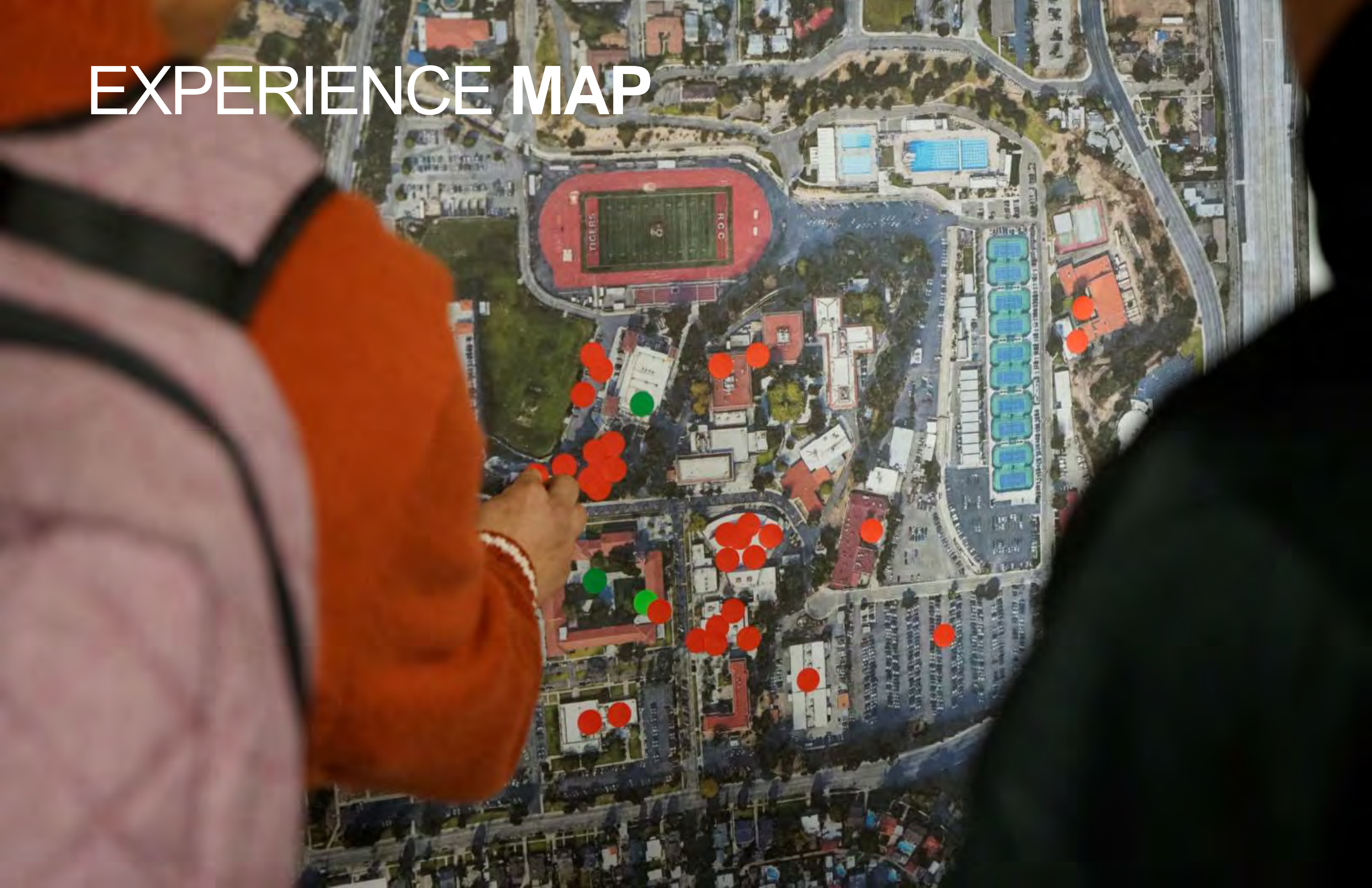


PARTICIPATORY

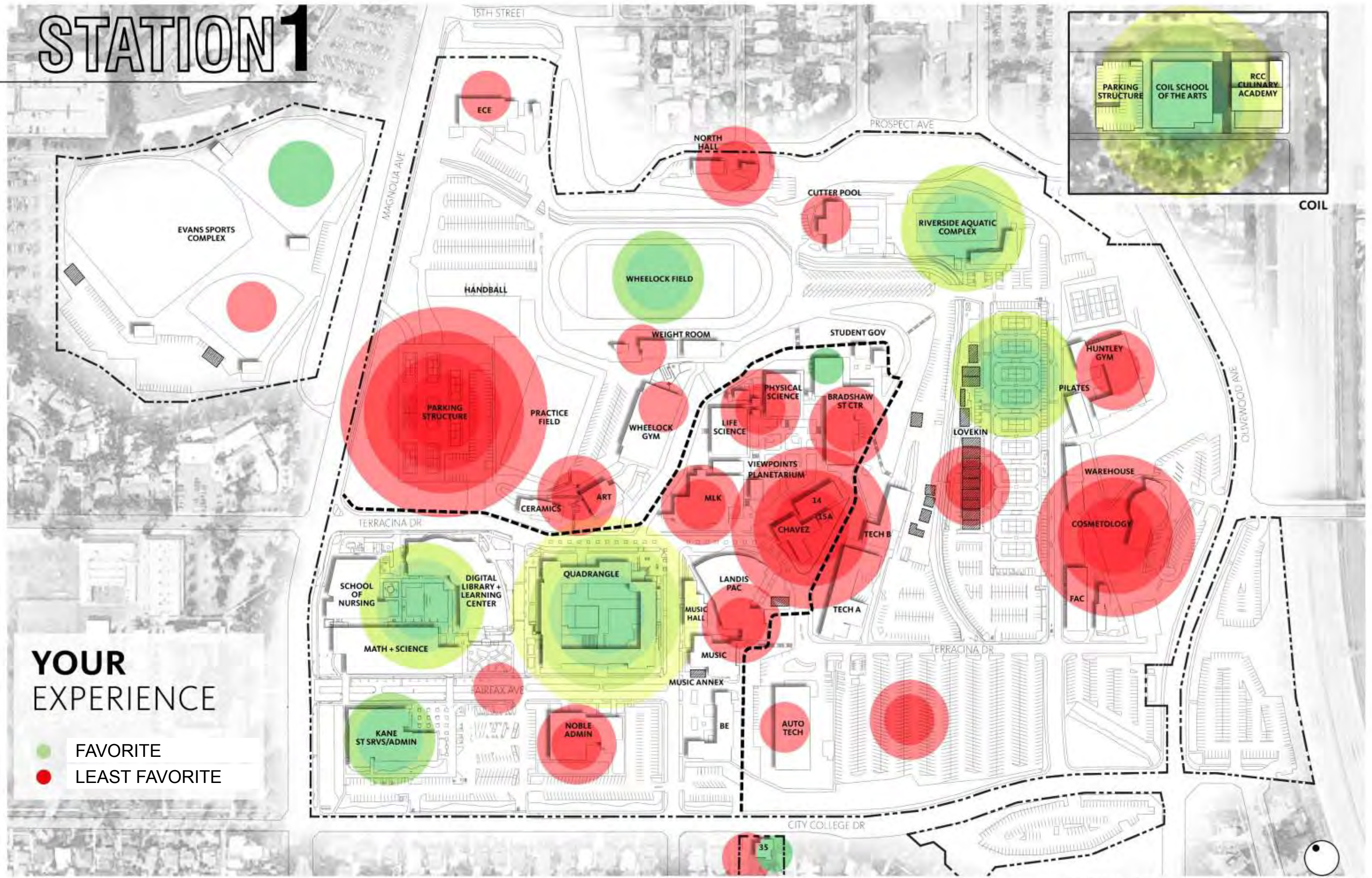
VISION SESSIONS

- 14 SESSIONS THROUGHOUT 3 DAYS
- 18 HOURS OF ENGAGEMENT
- OVER 12,000 DATA POINTS COLLECTED
- HUNDREDS OF IDEAS COLLECTED
- 25 DEPARTMENTS, DIVISIONS, PROGRAMS, CENTERS AND ORGANIZATIONS REPRESENTED
- PARTICIPATION
 - 41% students
 - 37% faculty
 - 14% staff
 - 8% other/did not specify

EXPERIENCE MAP



STATION 1



YOUR EXPERIENCE

- FAVORITE
- LEAST FAVORITE

DRAW YOUR PATH

GETTING TO CAMPUS

HOW DO YOU GET TO CAMPUS?

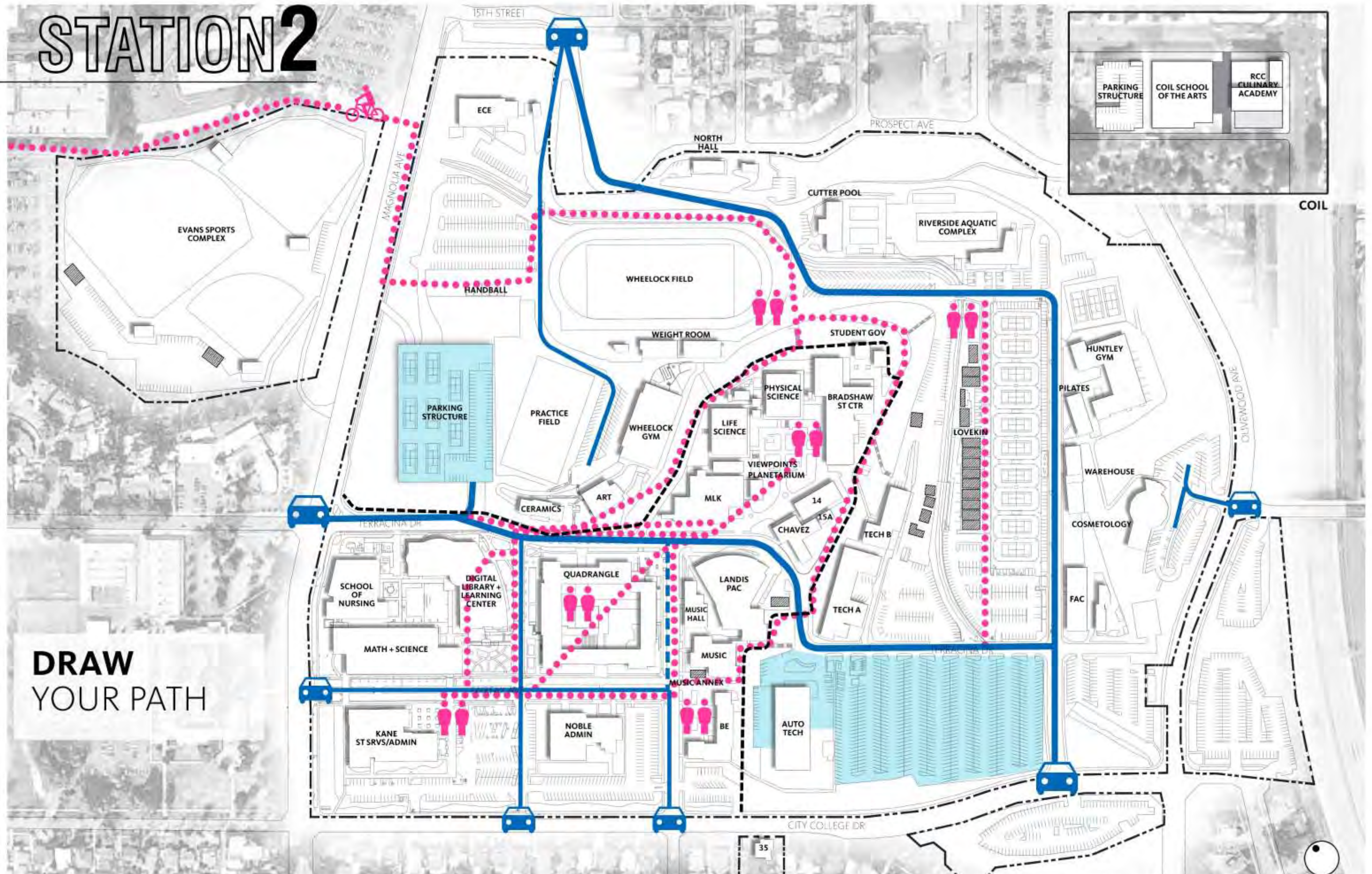
ALONE)	CARPOOLING (DRIVING WITH OTHERS)	<input checked="" type="checkbox"/> DROPPED-OFF
SHARE SERVICES (RER, LYFT)	<input checked="" type="checkbox"/> BUS	TRAIN
	BIKING	OTHER



2



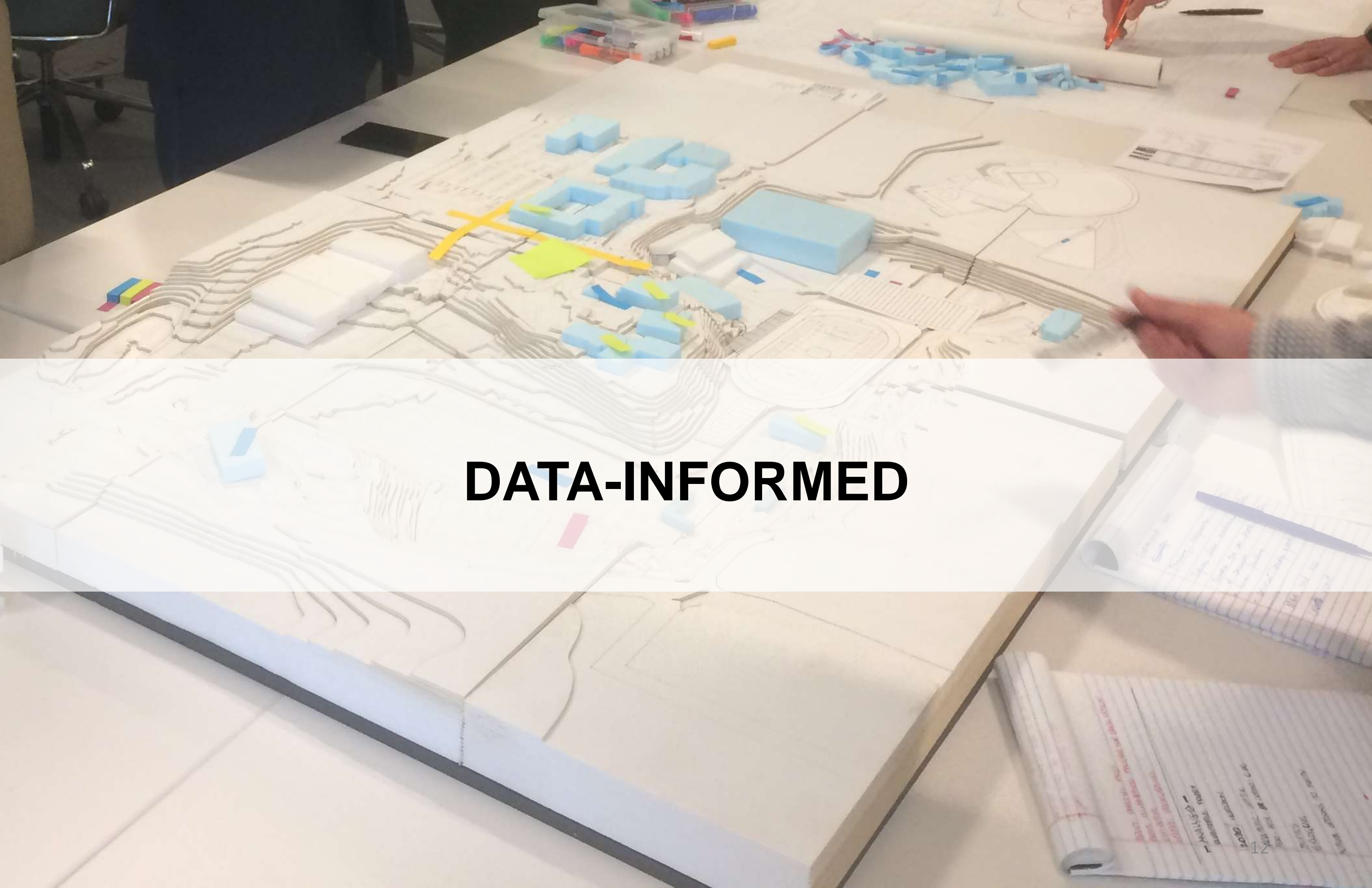
STATION 2



DRAW
YOUR PATH

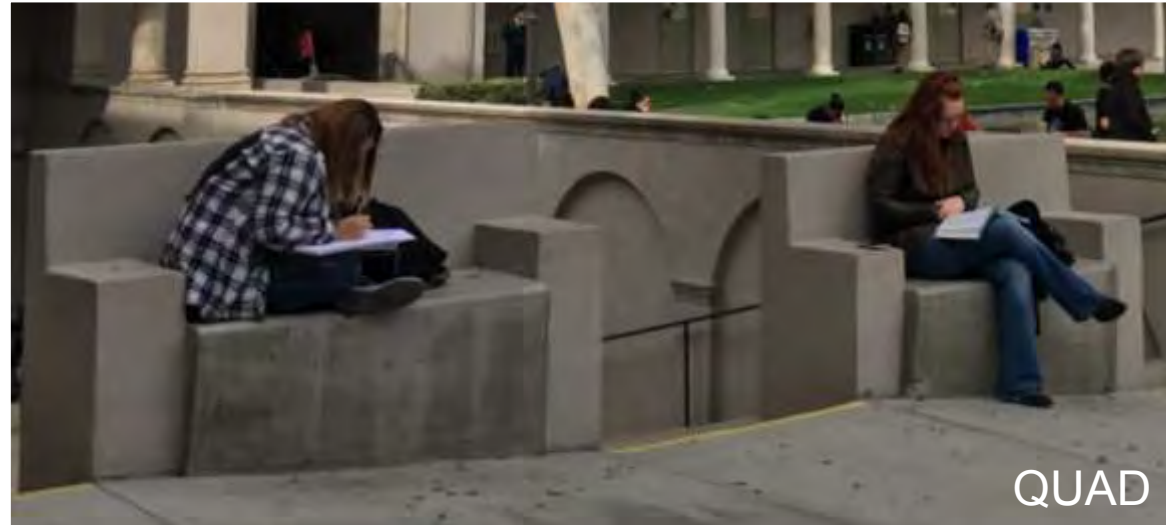
PLACES ON CAMPUS



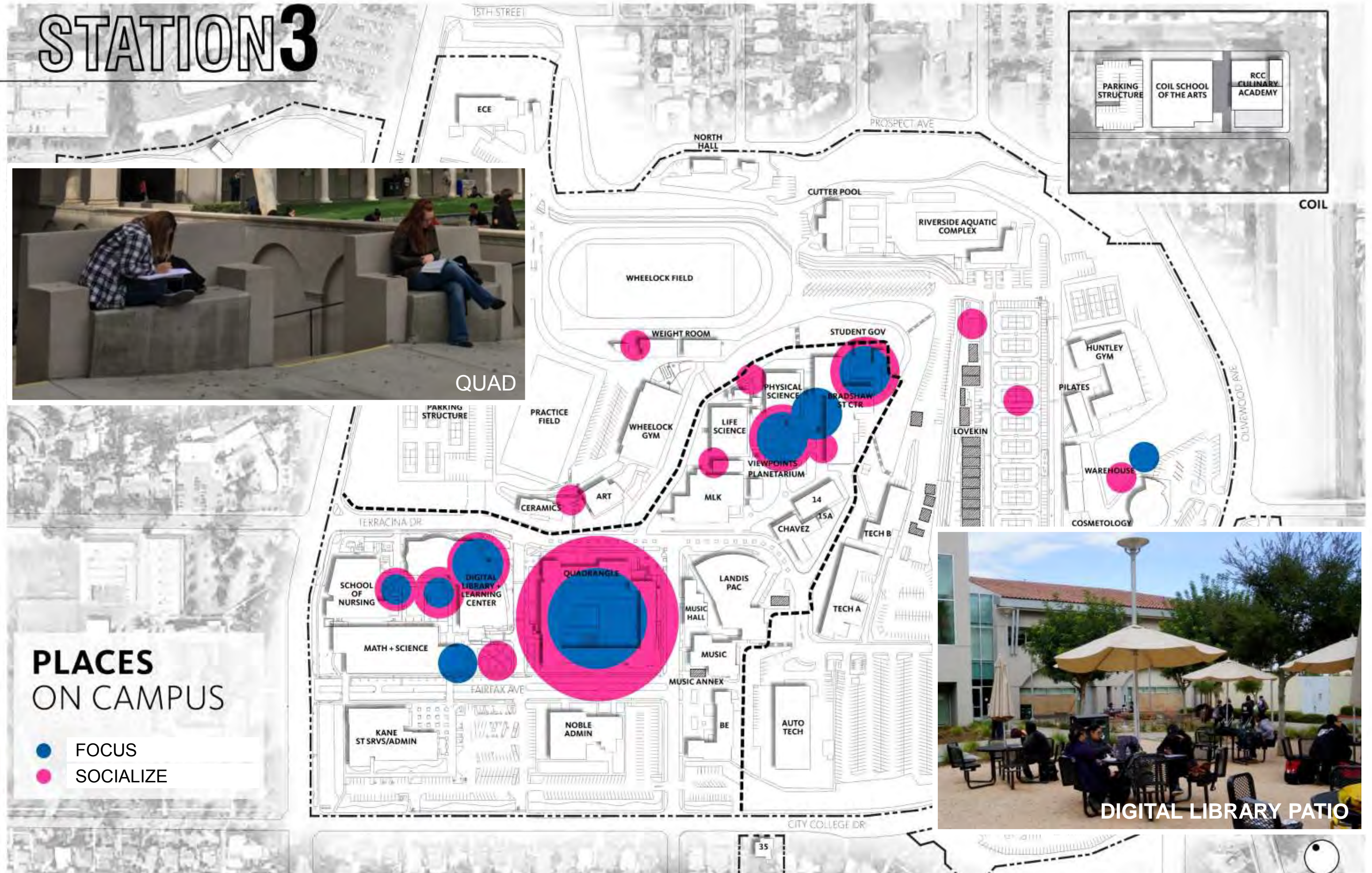


DATA-INFORMED

STATION 3



QUAD



PLACES ON CAMPUS

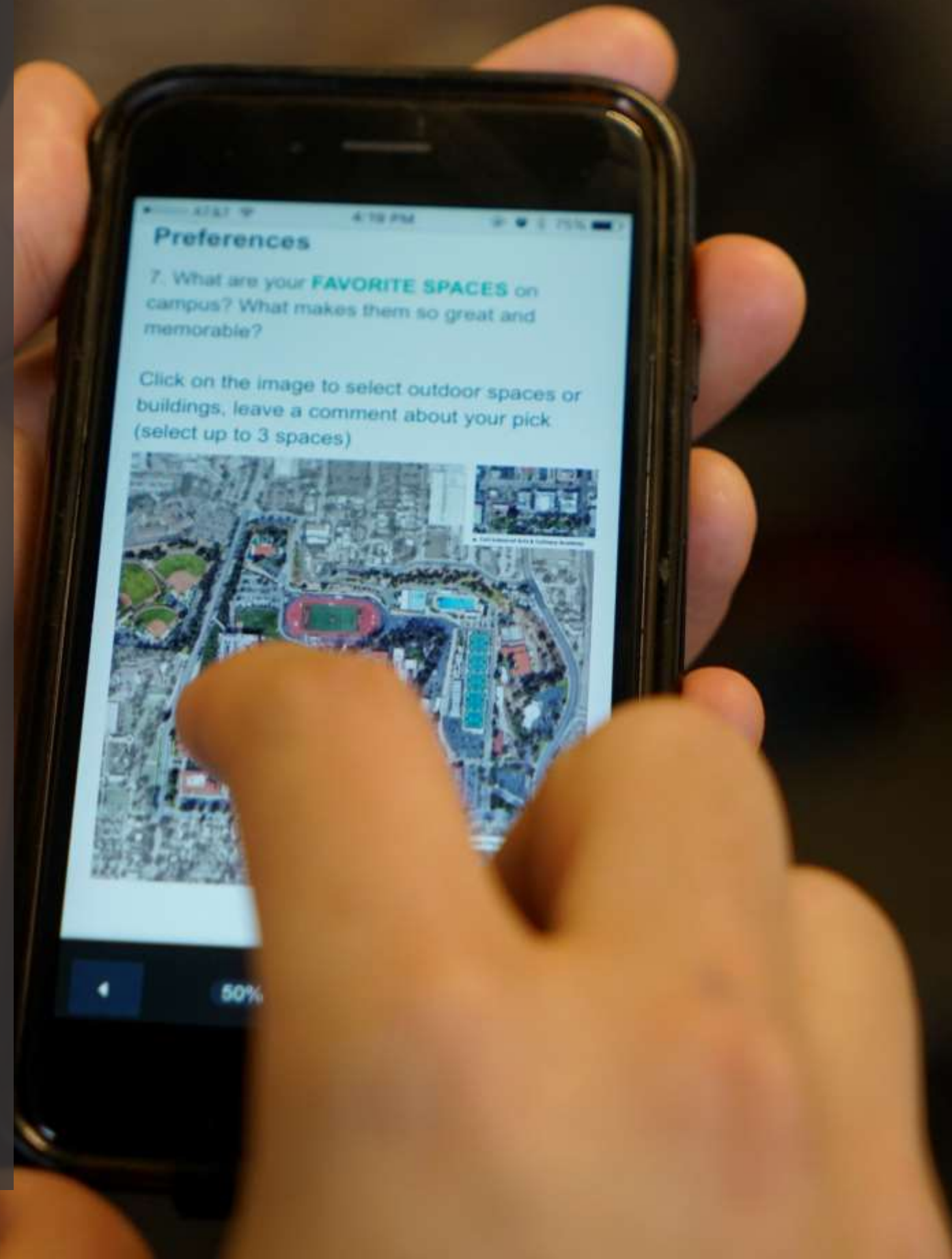
- FOCUS
- SOCIALIZE



DIGITAL LIBRARY PATIO

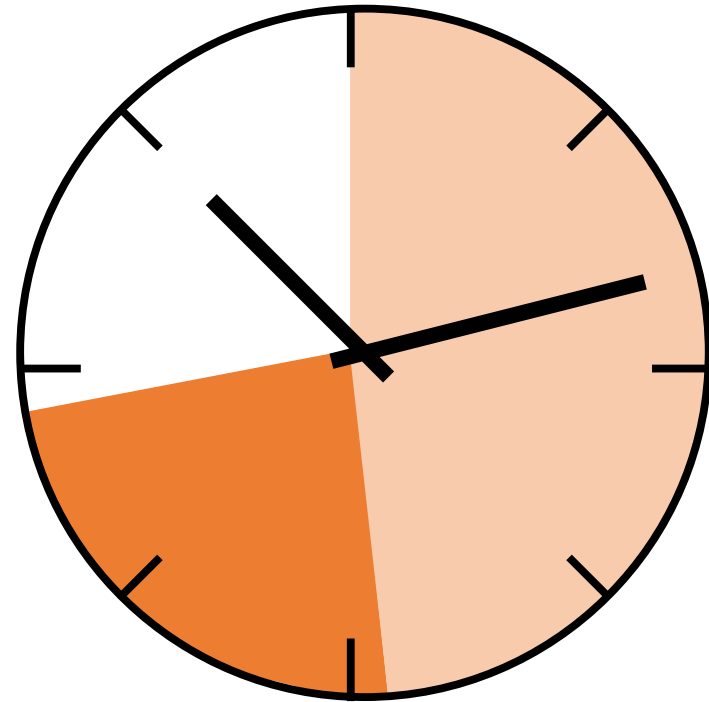
ON-LINE EXPERIENCE SURVEY

- 1,210 RESPONSES
 - 84% students
 - 10% faculty
 - 4% staff



Survey Findings: Parking on Campus

Average **time parking on Campus**



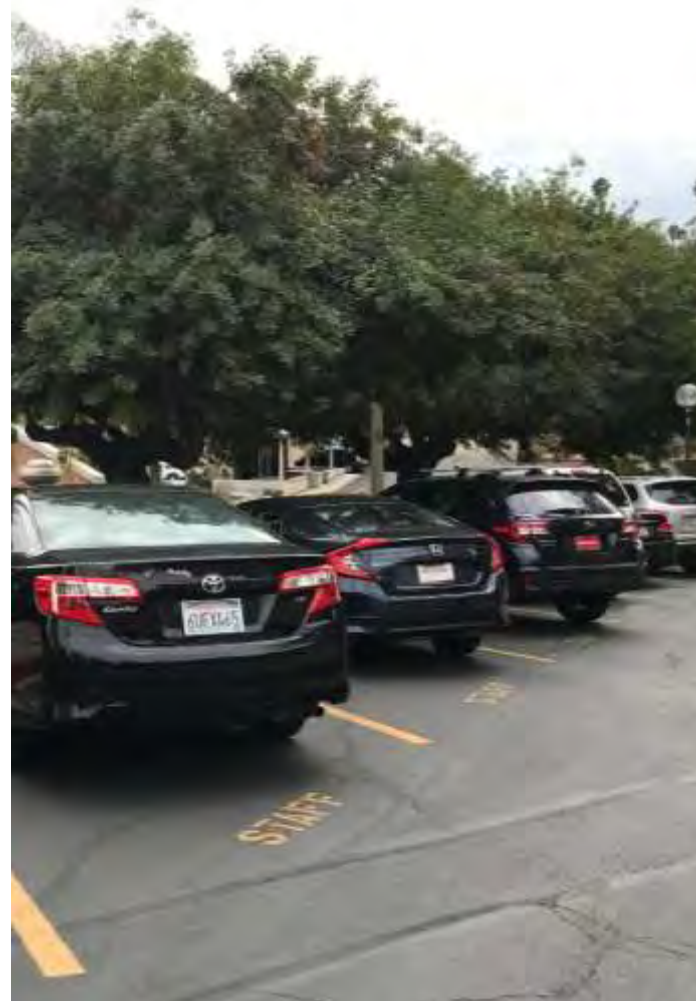
8min.
Faculty & Staff

15min.
Students

Faculty & Staff
Parking Preferences

95%

of Faculty & Staff report
parking on surface parking



Student Parking
Preferences

even split

Between students parking on the
parking structure and surface parking

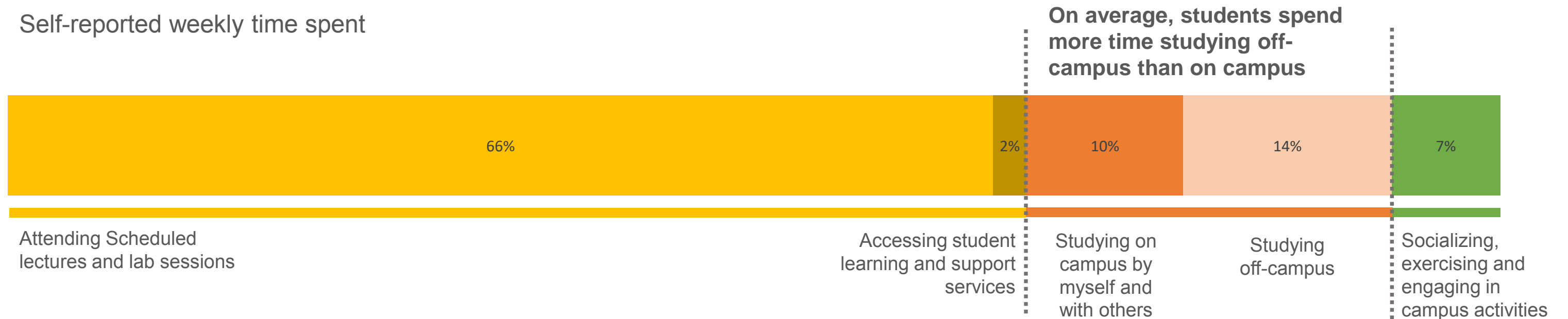


10% of students find parking
in off-campus areas **!**

Survey Findings: Campus Engagement

Average Student Week

Self-reported weekly time spent



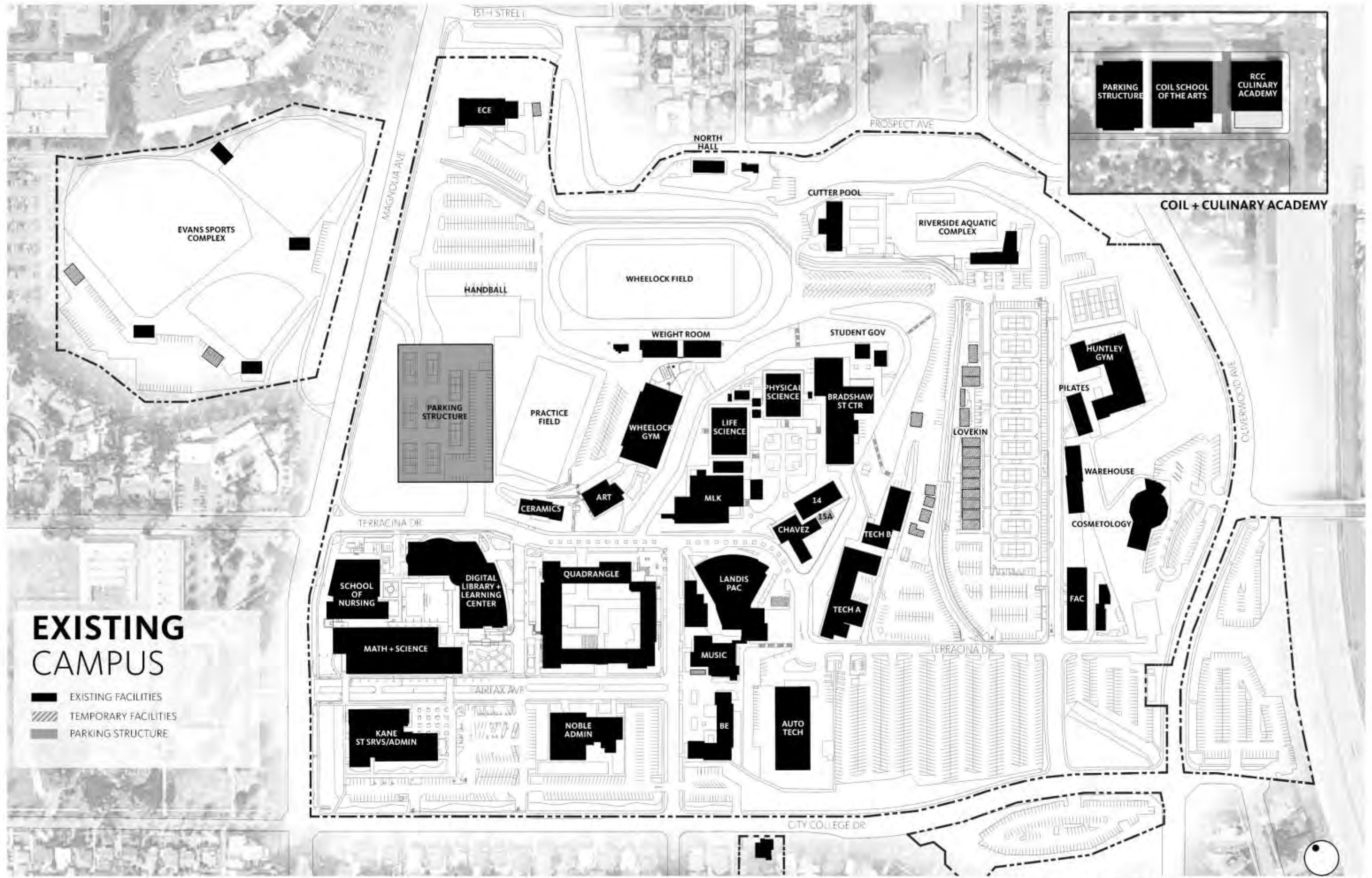
Participation in Campus Initiatives

24%

of students report participating on campus organizations and initiatives

>60%

of those engaged on campus initiatives are participating, at least, on a monthly basis

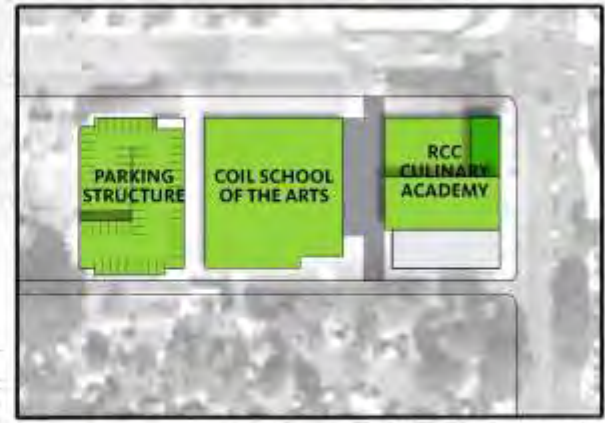




FACILITIES CONDITION

- >70%
- 50%-70%
- 10%-50%
- <10%
- R RENOVATED
- i INACTIVE

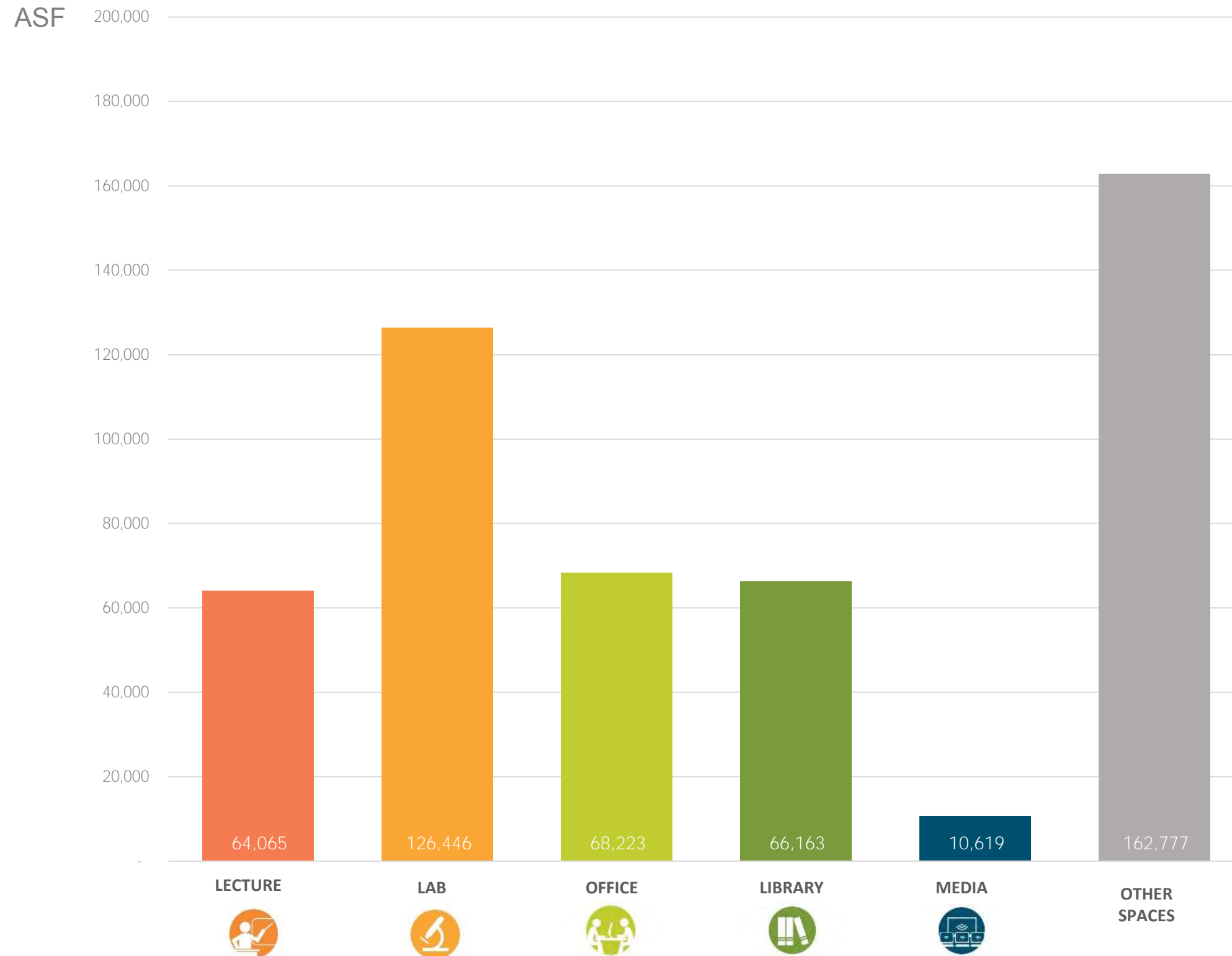
FCI REPRESENTS PROJECTED REPAIR COST AS A PERCENT OF REPLACEMENT COST



COIL + CULINARY ACADEMY

SPACE ANALYSIS

2017 Inventory

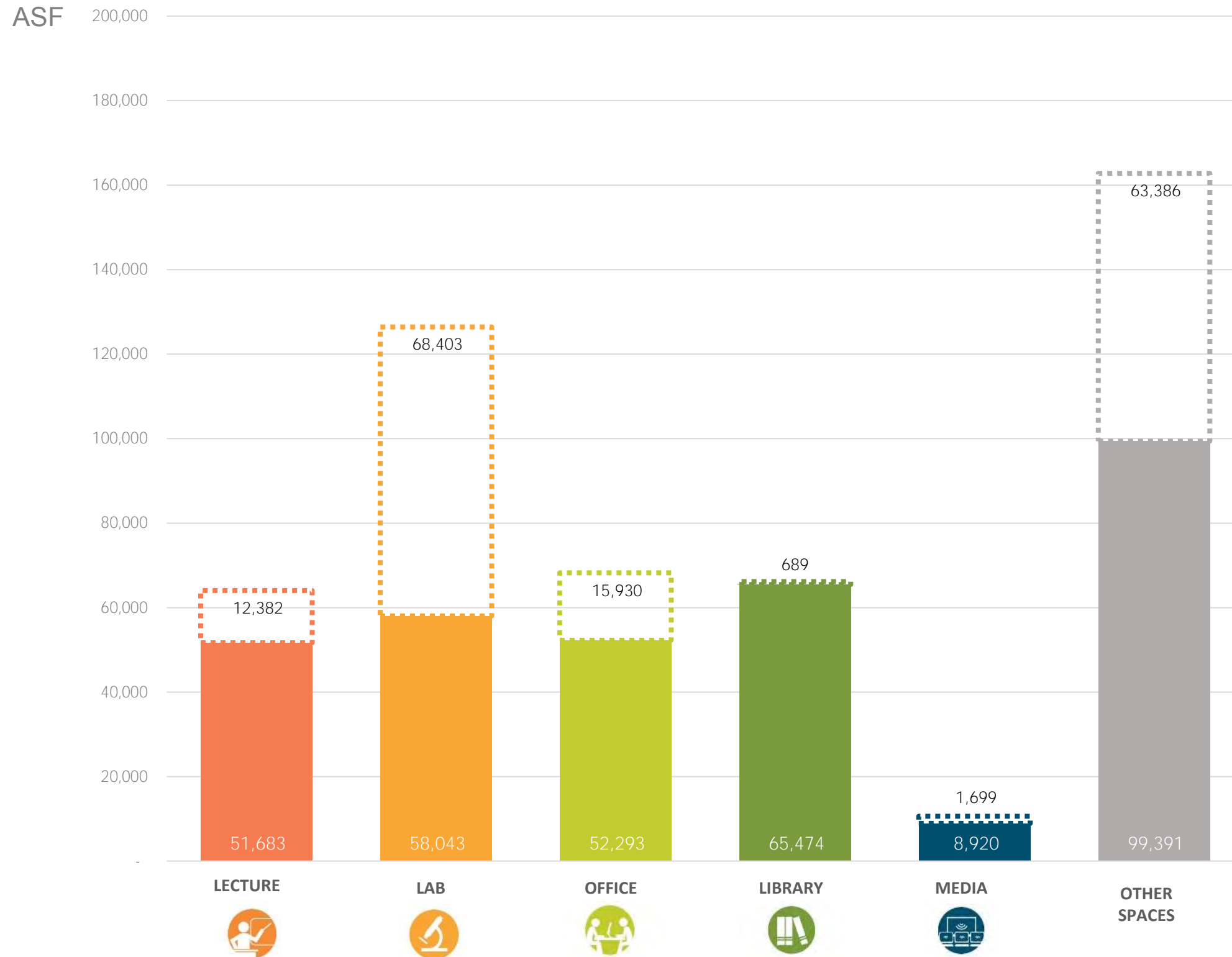


2017 - Existing



SPACE INVENTORY

Proposed Demolition



REMOVE PORTABLES:

LOVEKIN COMPLEX
MUSIC ANNEX

ECE ANNEX
15A ANNEX

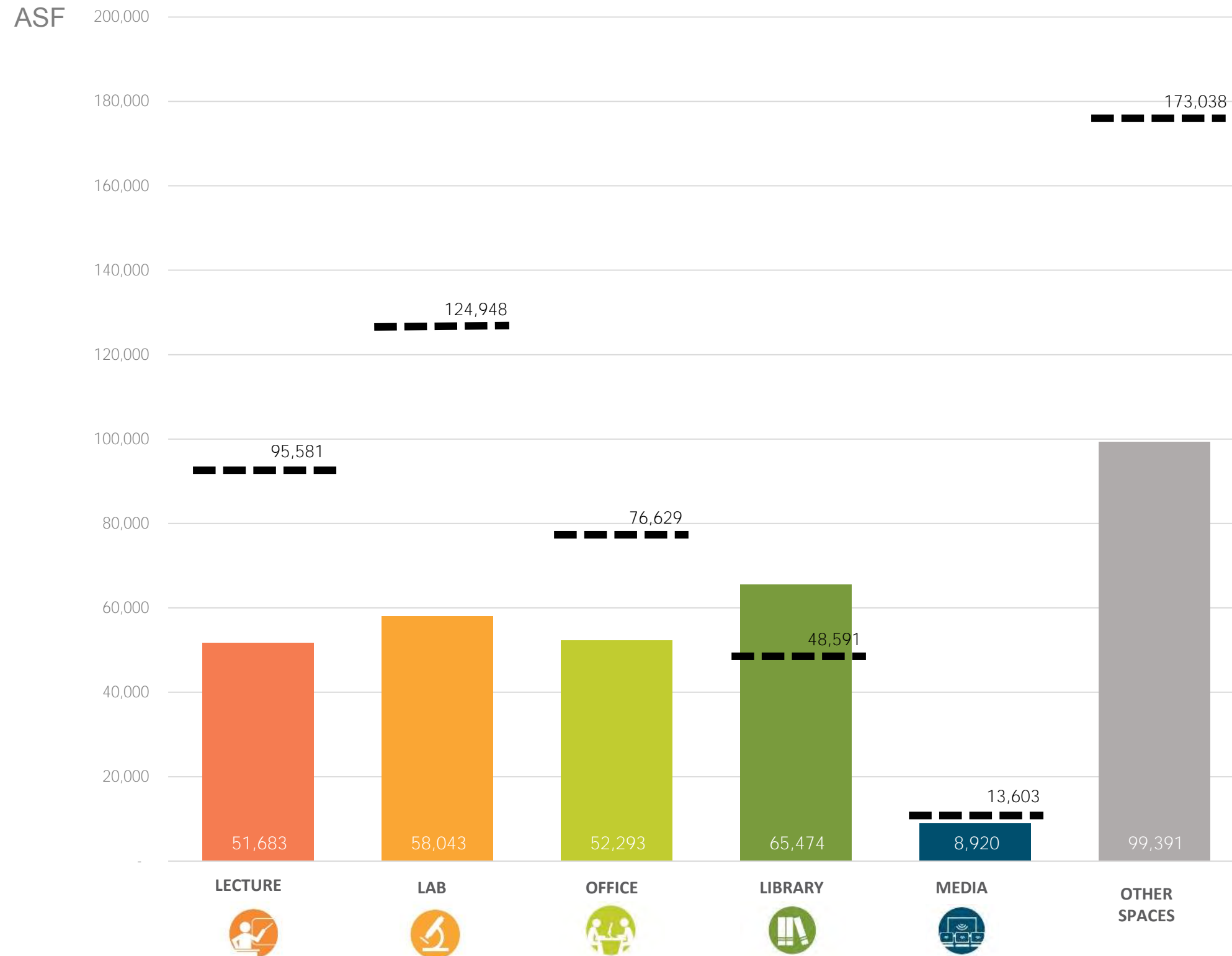
DEMOLISH INEFFICIENT + UNDERPERFORMING BLDGS:

LANDIS
MUSIC HALL
BE
CHAVEZ
CERAMICS
ART
STUDENT GOVERNANCE
HUNTLEY GYM
COSMETOLOGY
FACILITIES
WEIGHT ROOM

AUTO TECH
AUTO STORAGE
GROUNDS
MLK DATA BLDG
PILATES STUDIO
TECH A + B
WAREHOUSE
STADIUM
VIEWPOINTS
PLANETARIUM
NORTH HALL

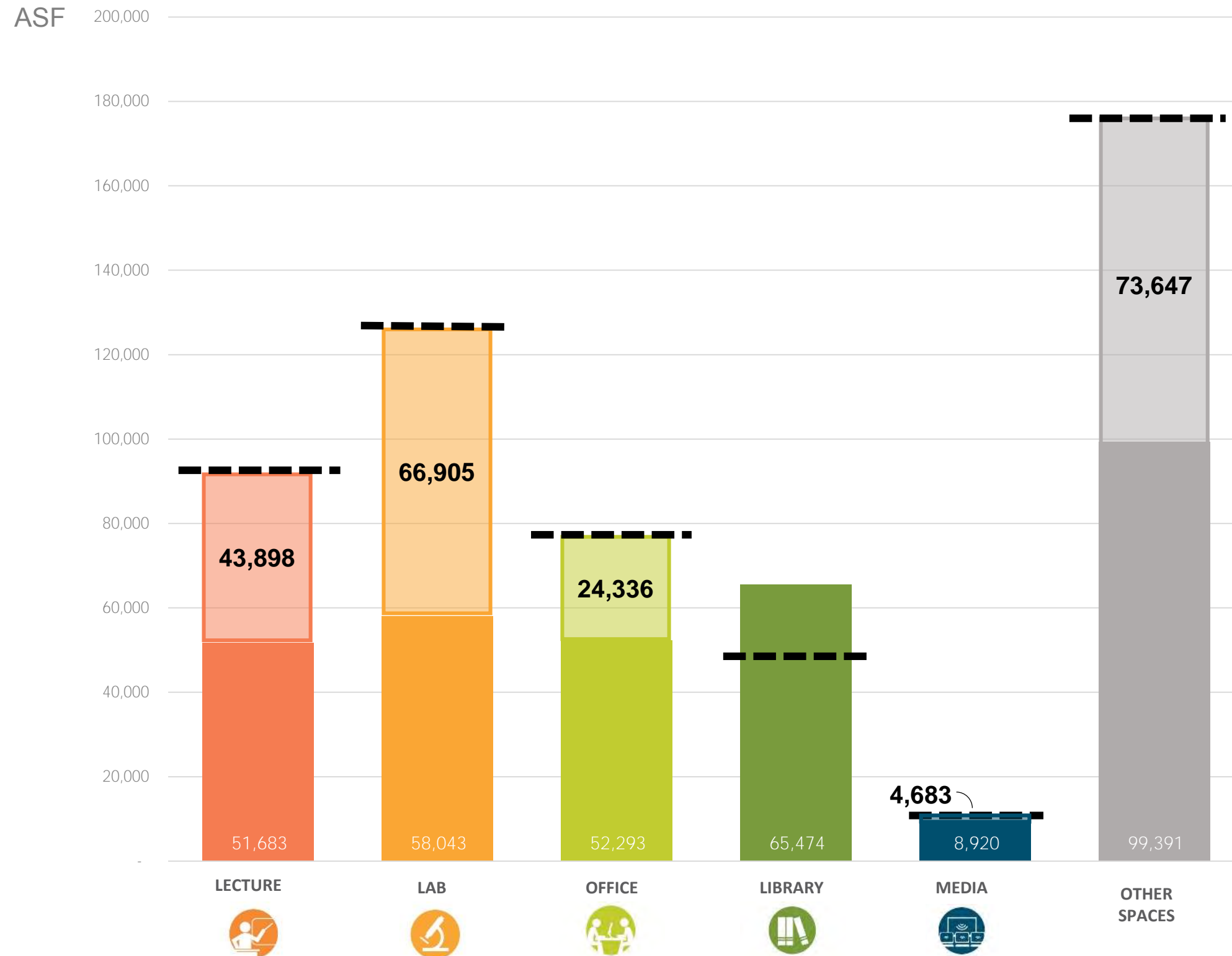
SPACE INVENTORY

Baseline + 2030 Space Needs



SPACE INVENTORY

2030 Space Needs



ROOM UTILIZATION DASHBOARDS



110 Classrooms

Fall 2016, Spring 2017 Capacity Load Ratio
Data Visualizations

Gensler

Capacity Load Ratio Calculator

Select by Building, Campus, or Classroom to see Capacity Load Ratio Calculation

- DATA FILTER: Building
- Building Name
- BUSINESS EDUCATION (PAUL)
 - COSMETOLOGY - 34
 - EARLY CHILDHOOD ED - 17
 - GYMNASIUM (HUNTLEY) - 30
 - LOVEKIN COMPLEX #14 - 29
 - MATH & SCIENCE - 12

- DATA FILTER: Classroom
- Select All
 - BE-108
 - BE-124
 - BE-206
 - BE-210
 - COSM-205
 - ECER-9
 - HG-108
 - LVKN-L14
 - MLK-305
 - MTSC-101

DATA FILTER: Classroom Area

104% 824%

DATA FILTER: # of Seats

15 116

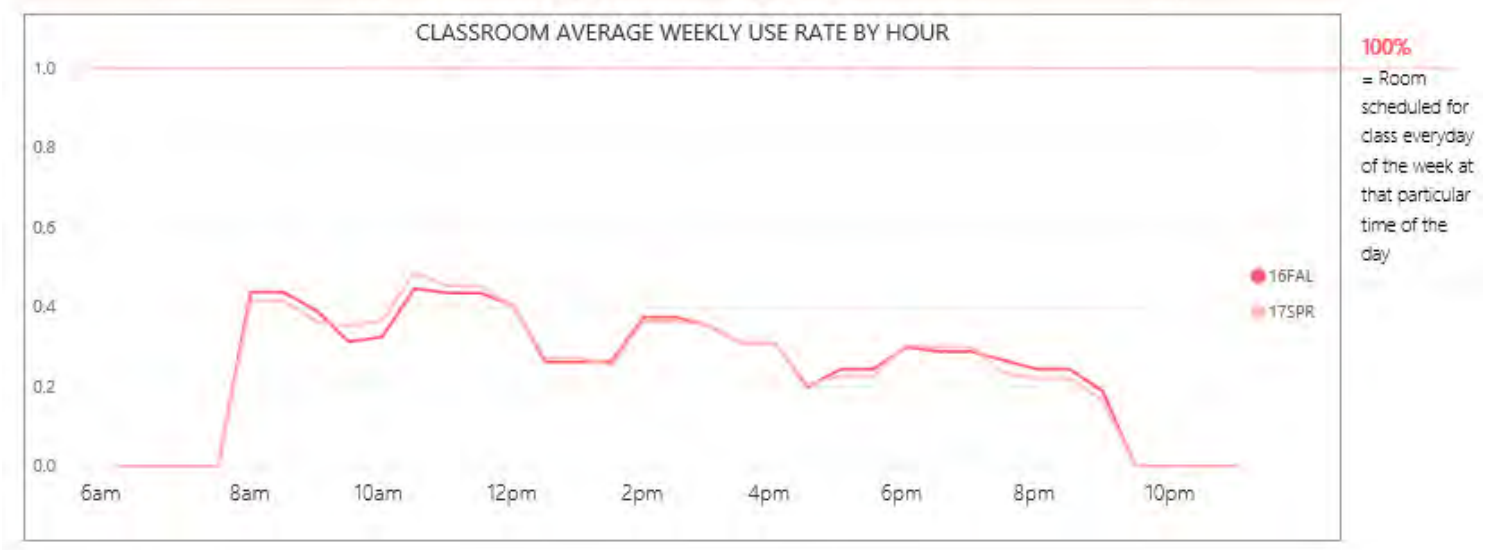
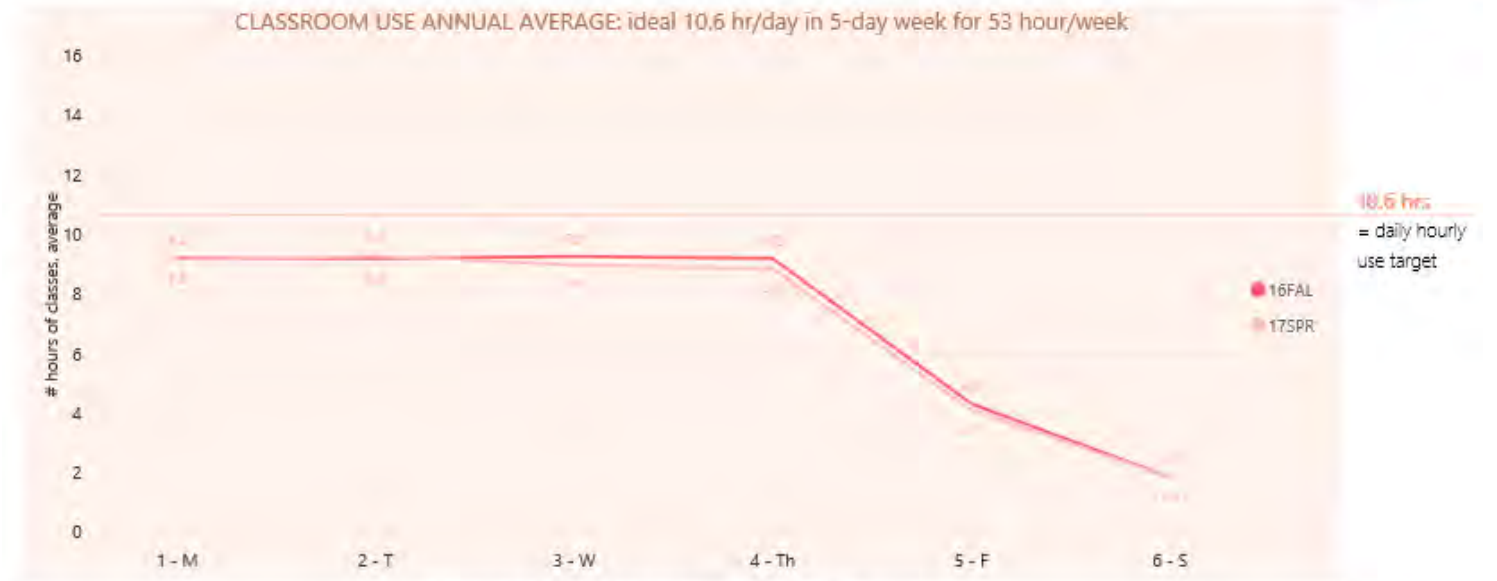
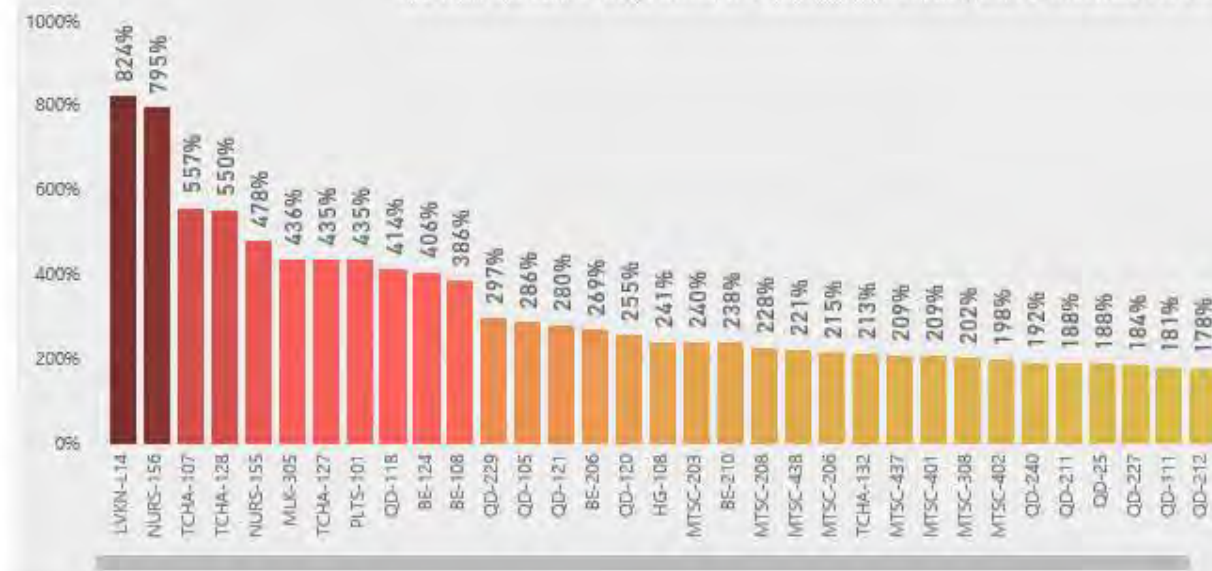
Classroom Use [Ideal: 53 hours in a 70 hour week]



Classroom Occupancy [State Standard: 66% of Capacity]



ANNUAL CAPACITY LOAD RATIO BY CLASSROOM: to filter, select checkboxes to left





INTEGRATED

INTEGRATED PLANNING

Educational Master Plan

Facilities Master Plan

5 Year Construction Plan

Future Bond Planning

Gensler

RCC VISION + MISSION

MISSION STATEMENT

Riverside City College provides a **high-quality affordable education** and engages with a **diverse community of learners** by offering pre-college, transferable, and career-technical courses leading to locally-approved and state-approved certificates, associate degrees, associate degrees for transfer, and transfer. Based on a learner-centered philosophy, the College fosters critical thinking; develops information competency and technological literacy; expands communication skills; and promotes self-development and global awareness. To encourage student success, the College provides comprehensive learning and student support services; co-curricular activities; and community and Arts programs. RCC supports and empowers students as they work toward individual achievement, intellectual curiosity, and life-long learning.

VISION STATEMENT

Riverside City College will expand on its tradition as a premier community college recognized for excellence in education, innovation, and service.

RIVERSIDE CITY COLLEGE VALUES

- **Student Centeredness**
- **Learning Environment**
- **Teaching Excellence**
- **Tradition**

EMP GOALS

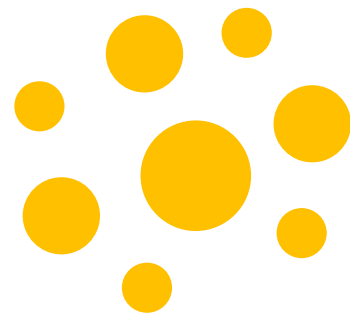


- **STUDENT SUCCESS**
- **STUDENT ACCESS**
- **INSTITUTIONAL EFFECTIVENESS**
- **RESOURCE AND LEARNING ENVIRONMENT**
- **DEVELOPMENT**
- **COMMUNITY ENGAGEMENT**

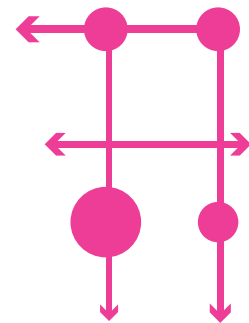
FACILITIES PLANNING PRINCIPLES



Student Success + Equity



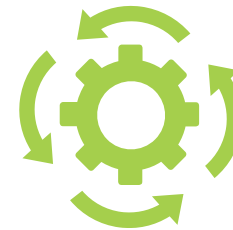
Clarity



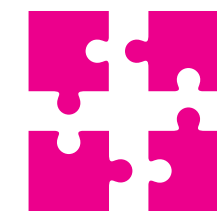
Connectivity



Community



Efficiency



Stewardship



Identity



Four Pillars of Guided Pathways



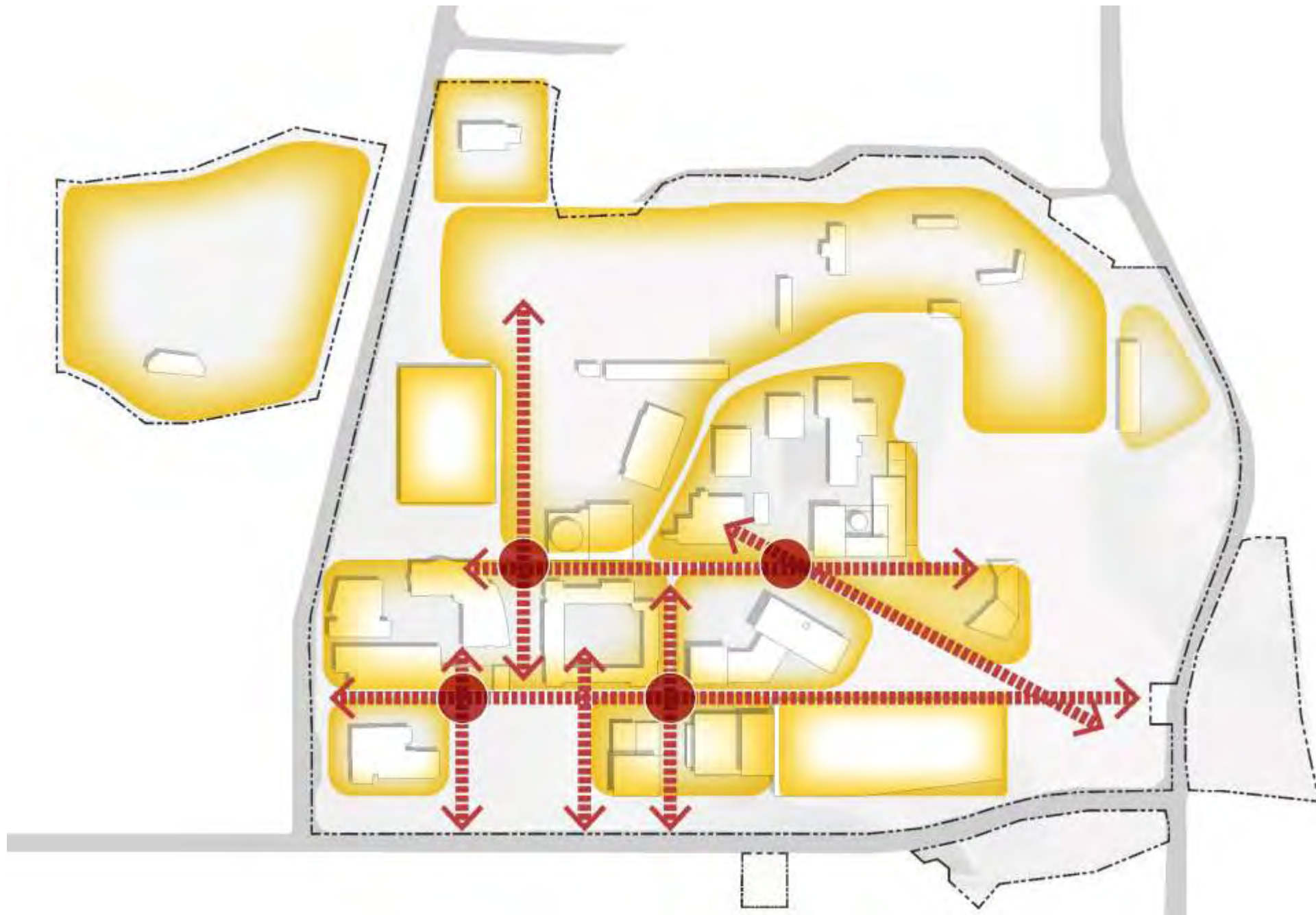
FACILITIES PLANNING PRINCIPLES



CLARITY

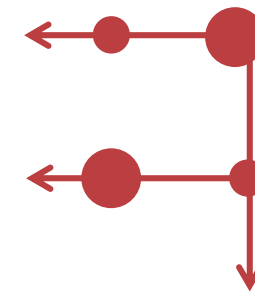
- Organize campus to support **guided pathways**
- Create **logical groupings** of functions
- Improve **access** to programs and services

FACILITIES PLANNING PRINCIPLES



CLARITY

- Organize campus to support **guided pathways**
- Create **logical groupings** of functions
- Improve **access** to programs and services



CONNECTIVITY

- Develop and clarify circulation patterns
- Improve connections to all areas of the campus
- Enhance wayfinding and campus flow

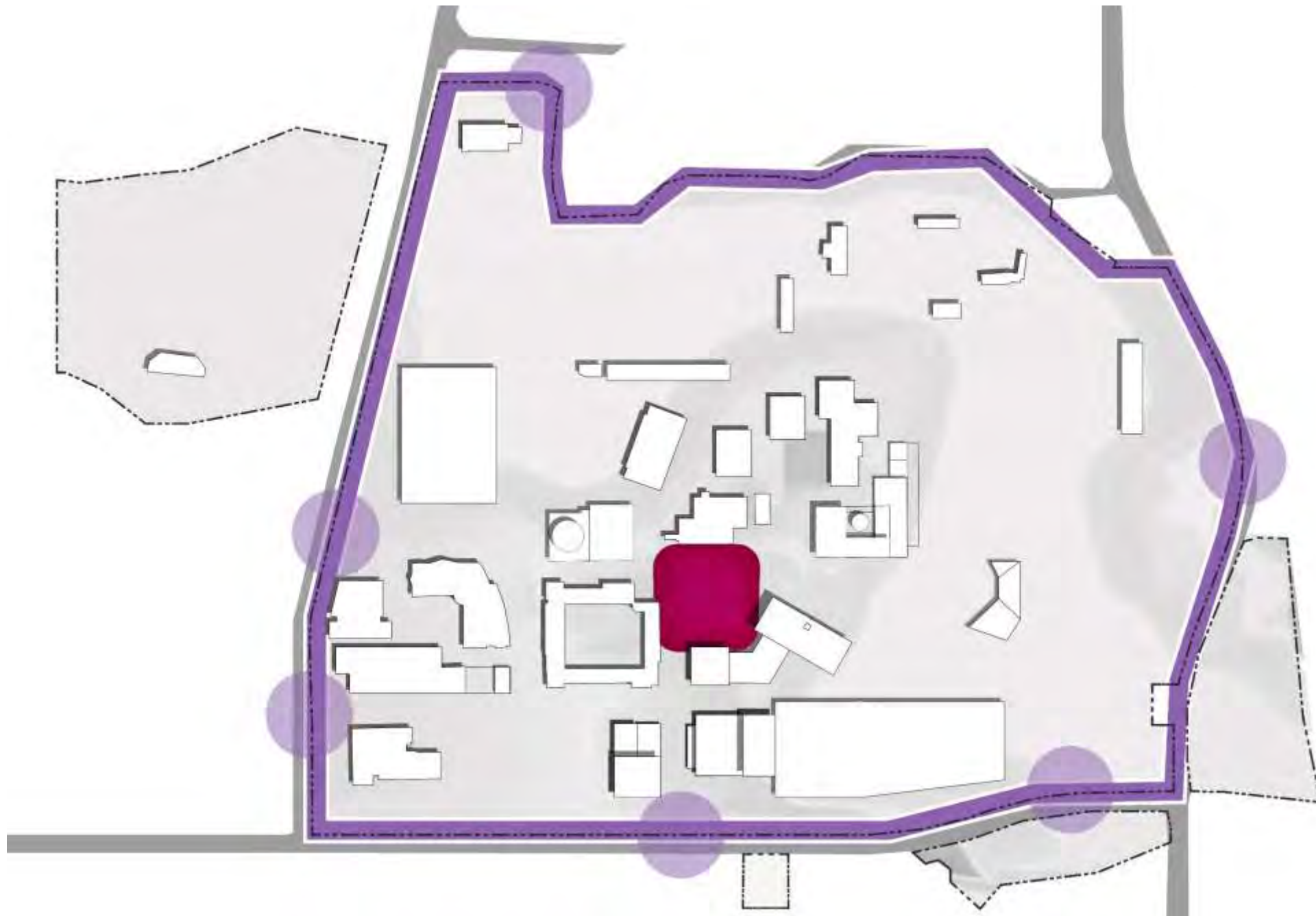
FACILITIES PLANNING PRINCIPLES



COMMUNITY

- Develop the overall **sense of community**
- Enhance student and faculty **engagement**
- Create a sense of **belonging + pride**

FACILITIES PLANNING PRINCIPLES



COMMUNITY

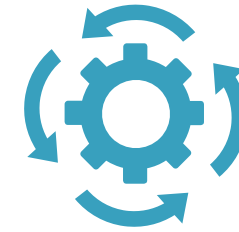
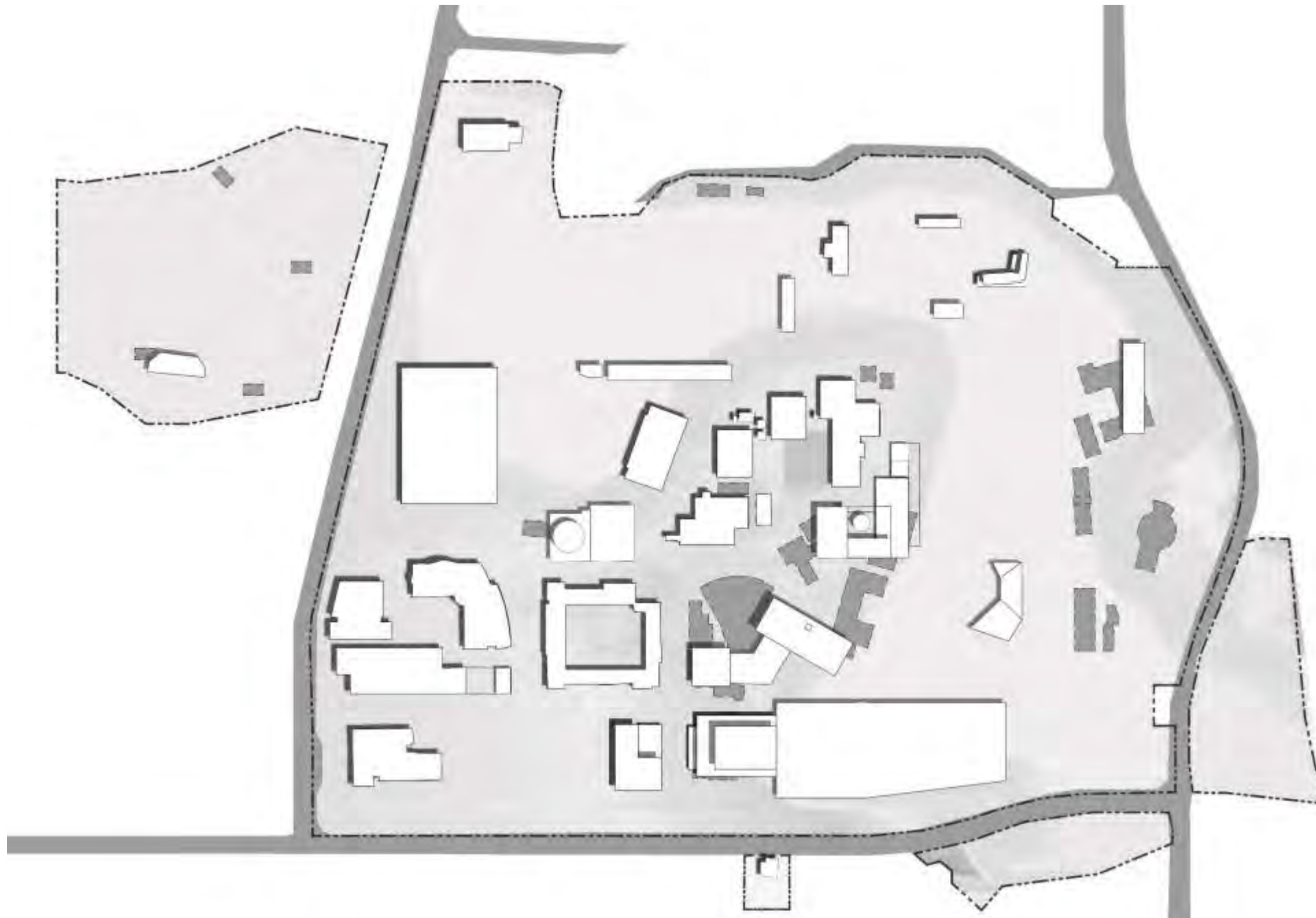
- Develop the overall **sense of community**
- Enhance student and faculty **engagement**
- Create a sense of **belonging + pride**



IDENTITY

- Develop welcoming + inviting **entries**
- Improve campus **edges**
- Enhance **community engagement**

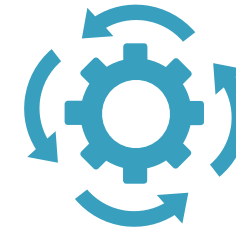
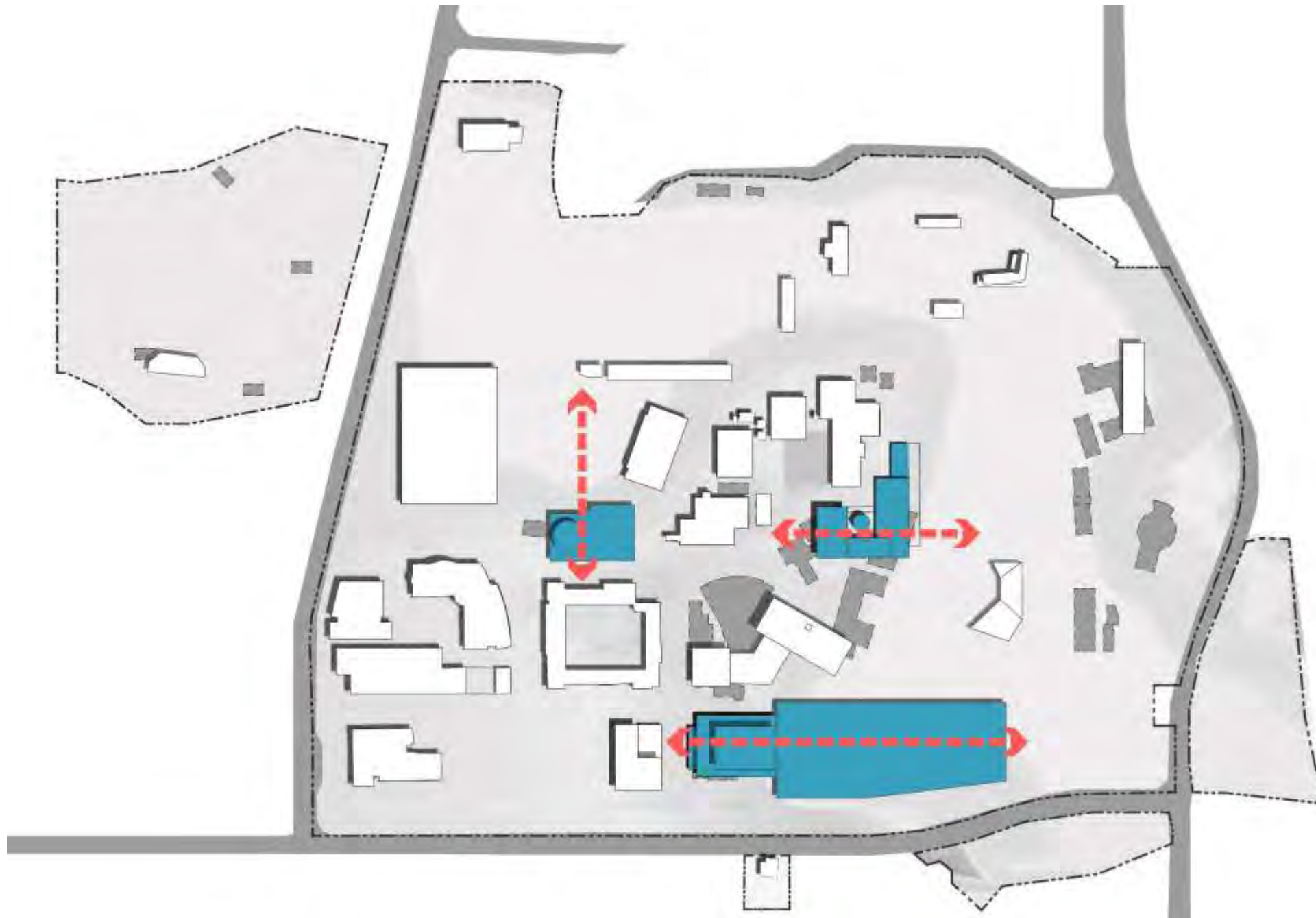
FACILITIES PLANNING PRINCIPLES



EFFICIENCY

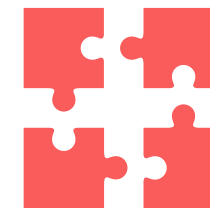
- Improve facilities to **enhance student success**
- Replace **inefficient + underperforming** facilities
- **Right size** facilities to address program needs
- Develop flexible, multi-purpose **space to adapt** over time

FACILITIES PLANNING PRINCIPLES



EFFICIENCY

- Improve facilities to **enhance student success**
- Replace **inefficient + underperforming** facilities
- **Right size** facilities to address program needs
- Develop flexible, multi-purpose **space to adapt** over time

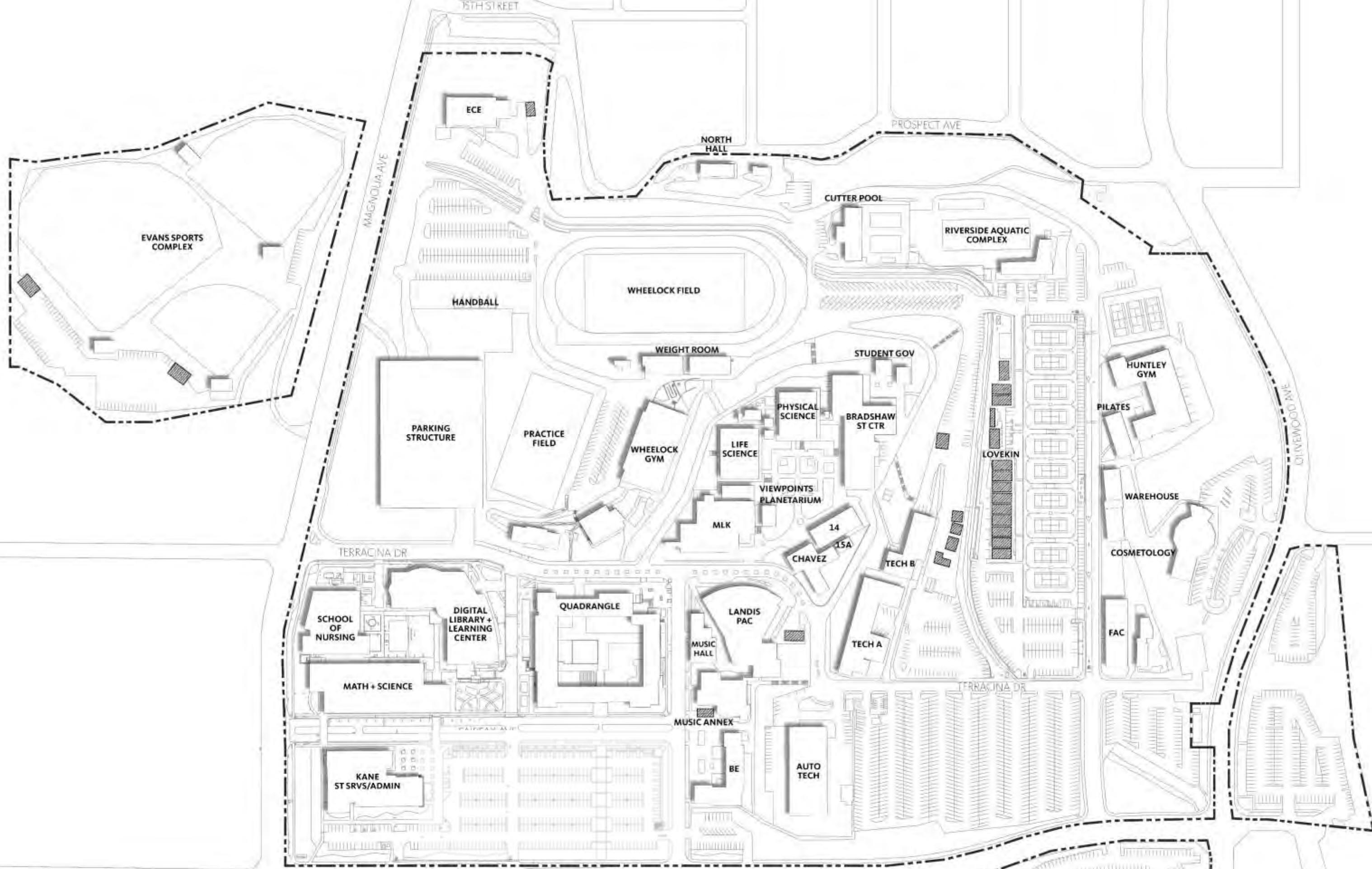


STEWARDSHIP

- **Maximize land use** to align with goals + priorities
- Preserve and enhance the **RCC legacy**
- Create a **culture of sustainability**
- **Optimize** available resources (state and local)



THE PLAN



EXISTING CAMPUS

35





2018 FACILITIES MASTER PLAN



PROJECT MATRIX



CLARITY



CONNECTIVITY



COMMUNITY



EFFICIENCY



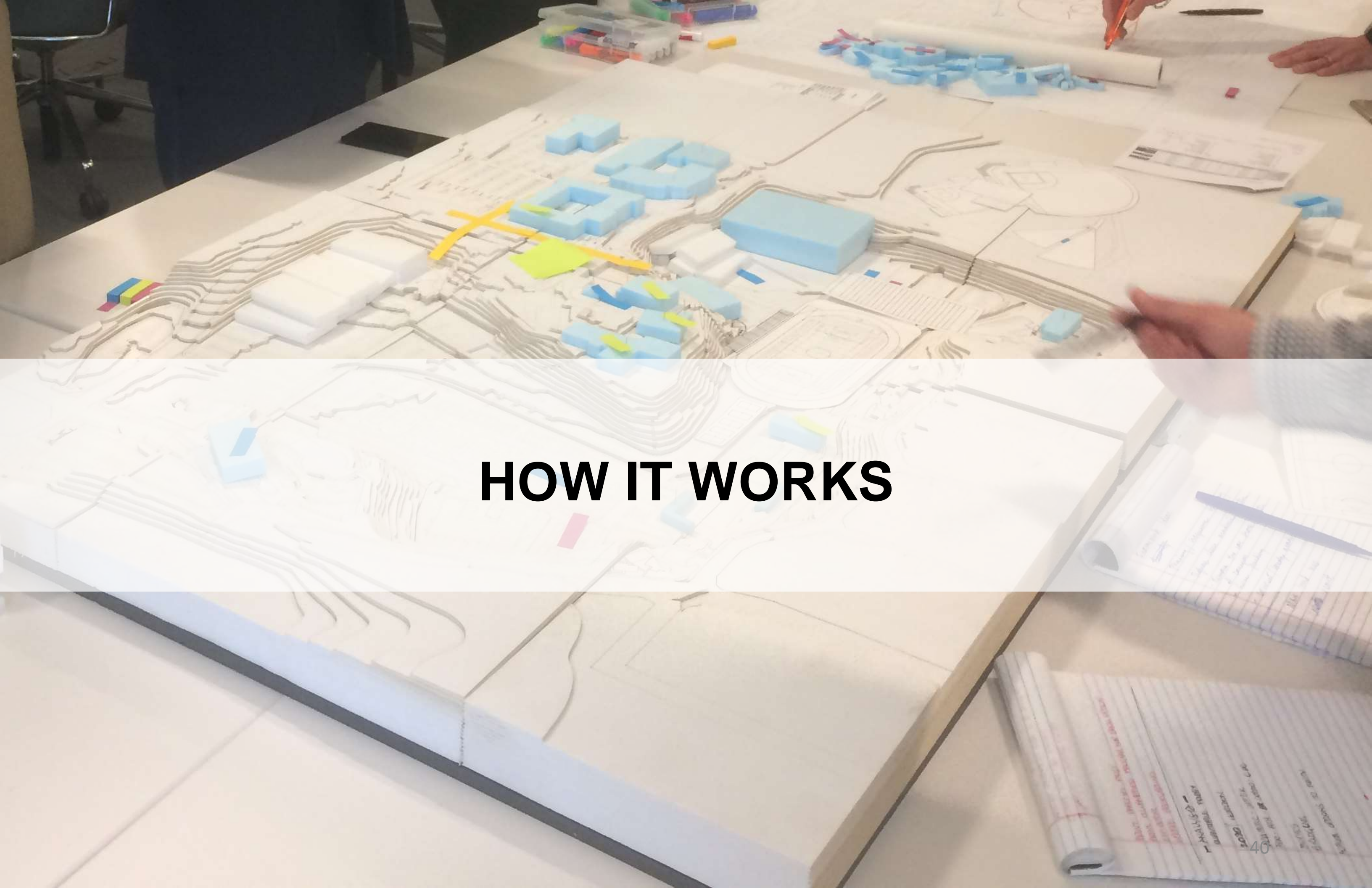
STEWARDSHIP



IDENTITY

RECOMMENDATIONS

NEW BUILDING CONSTRUCTION						
Advanced Technology	●	●		●	●	
Business + CIS	●			●		●
Cosmetology		●	●	●		
Facilities Complex	●			●	●	
Fine + Performing Arts	●			●		●
Greenhouse				●		
Kinesiology	●	●	●	●	●	
Stadium			●	●		●
Student Center	●	●	●	●		
SITE DEVELOPMENT PROJECTS						
Parking Structure		●		●	●	
PE Support Facilities		●				
Sand Volleyball			●	●	●	
Tennis			●	●	●	
Evans Sports Complex	●	●	●			●
Fairfax Walk	●	●	●			●
RENOVATION/CHANGE OF USE						
Bradshaw - Classroom/Meeting				●	●	
Digital Library - STEM	●	●		●	●	
MLK				●	●	
Planetarium			●	●	●	



HOW IT WORKS

CAMPUS IDENTITY



Large-scale Signage Increases the Visibility of RCC from the Freeway

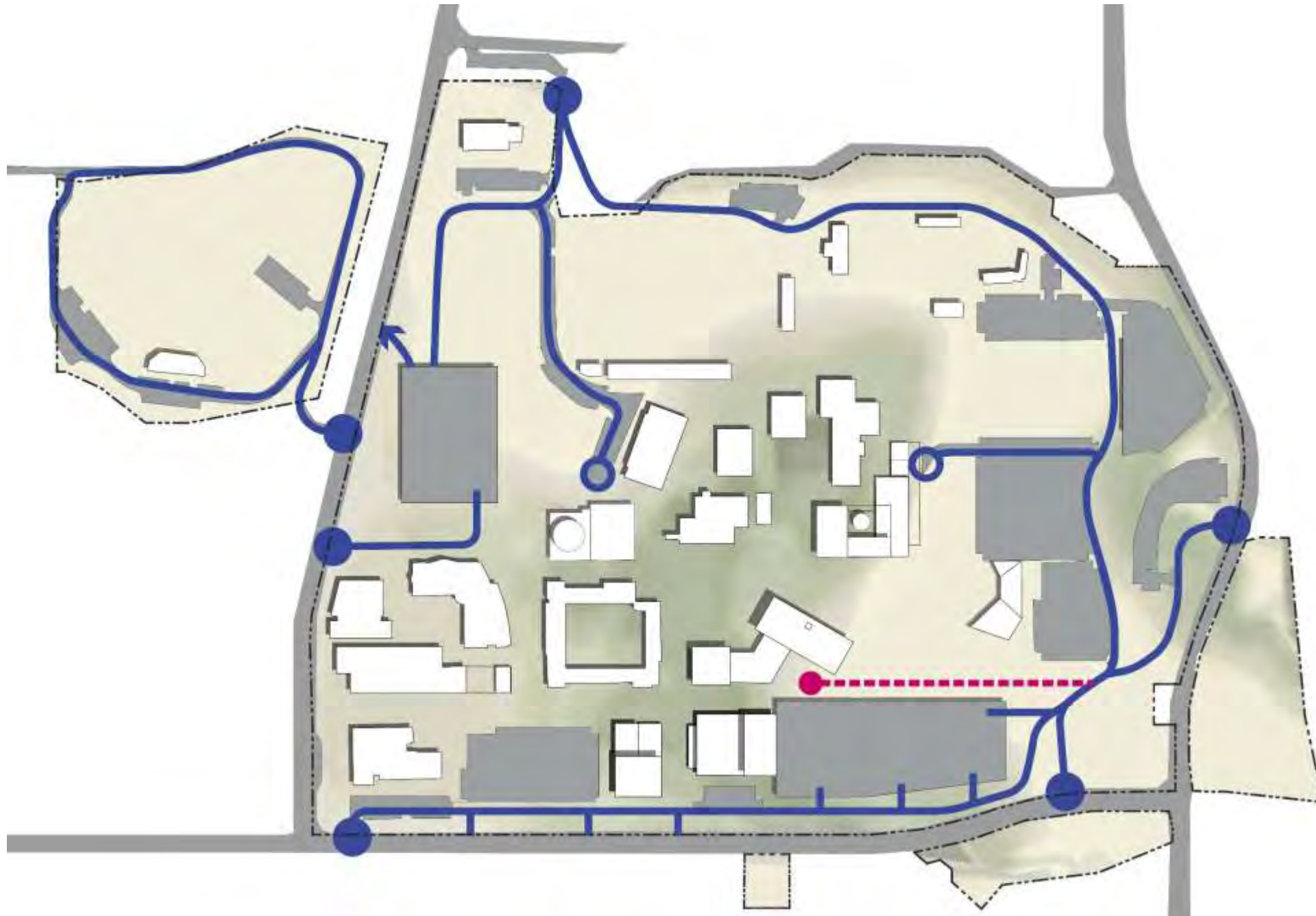


Monument Signage Identifies the Campus at Perimeter Streets



Tall Walls & Building Facades Create an Arrival Experience

ARRIVAL + ACCESS + PARKING



- **IMPROVED ACCESS**

- Distributed entry points
- New gateway from Olivewood

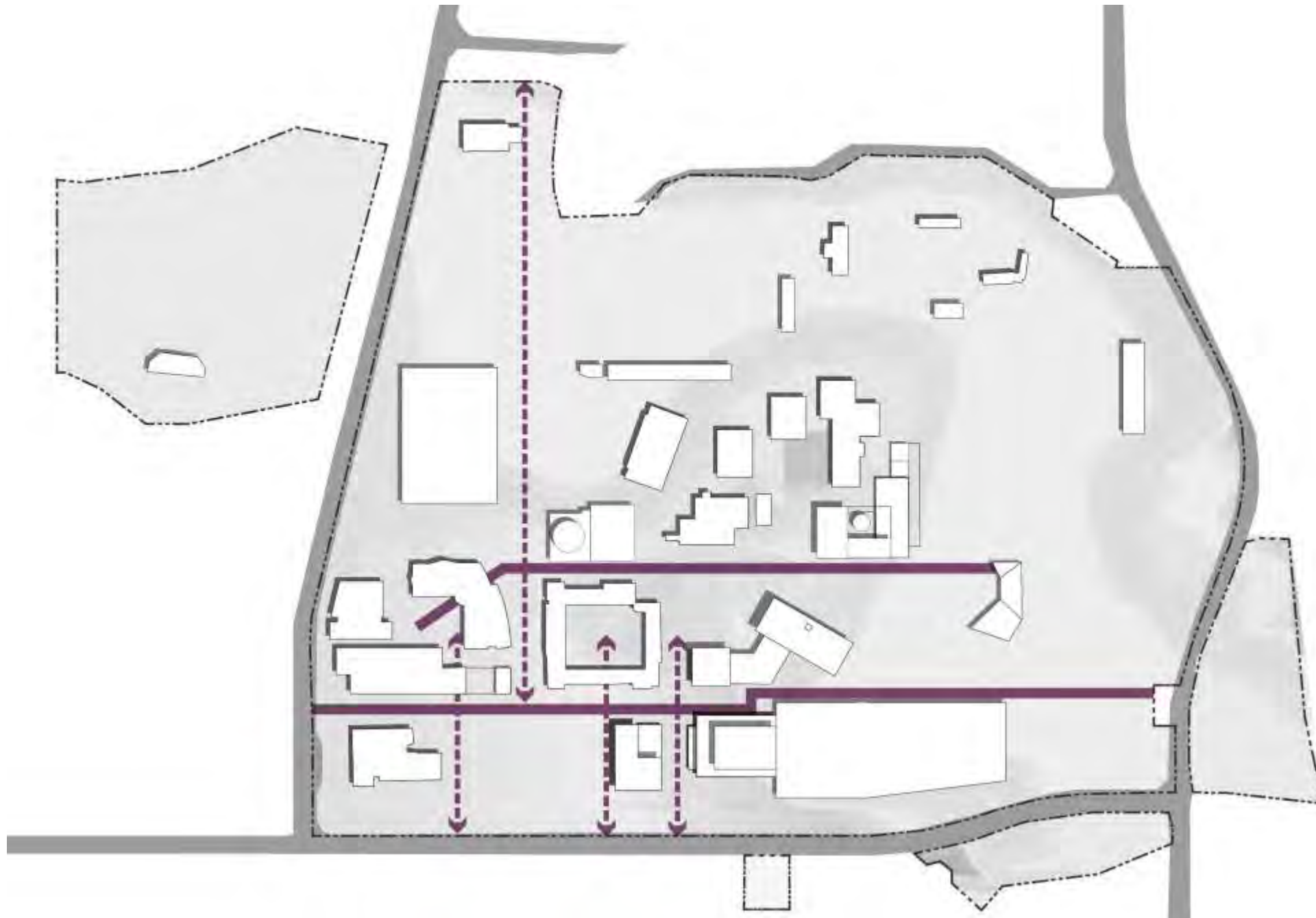
- **ENHANCED CIRCULATION**

- Clear routes to parking and drop-offs
- Service access points

- **INCREASED PARKING**

- Improved surface lots
- Additional parking structure
 - Total spaces = 5,000
 - Increase of 1,500
 - Planned to address 2030 enrollment

PEDESTRIAN CONNECTIONS



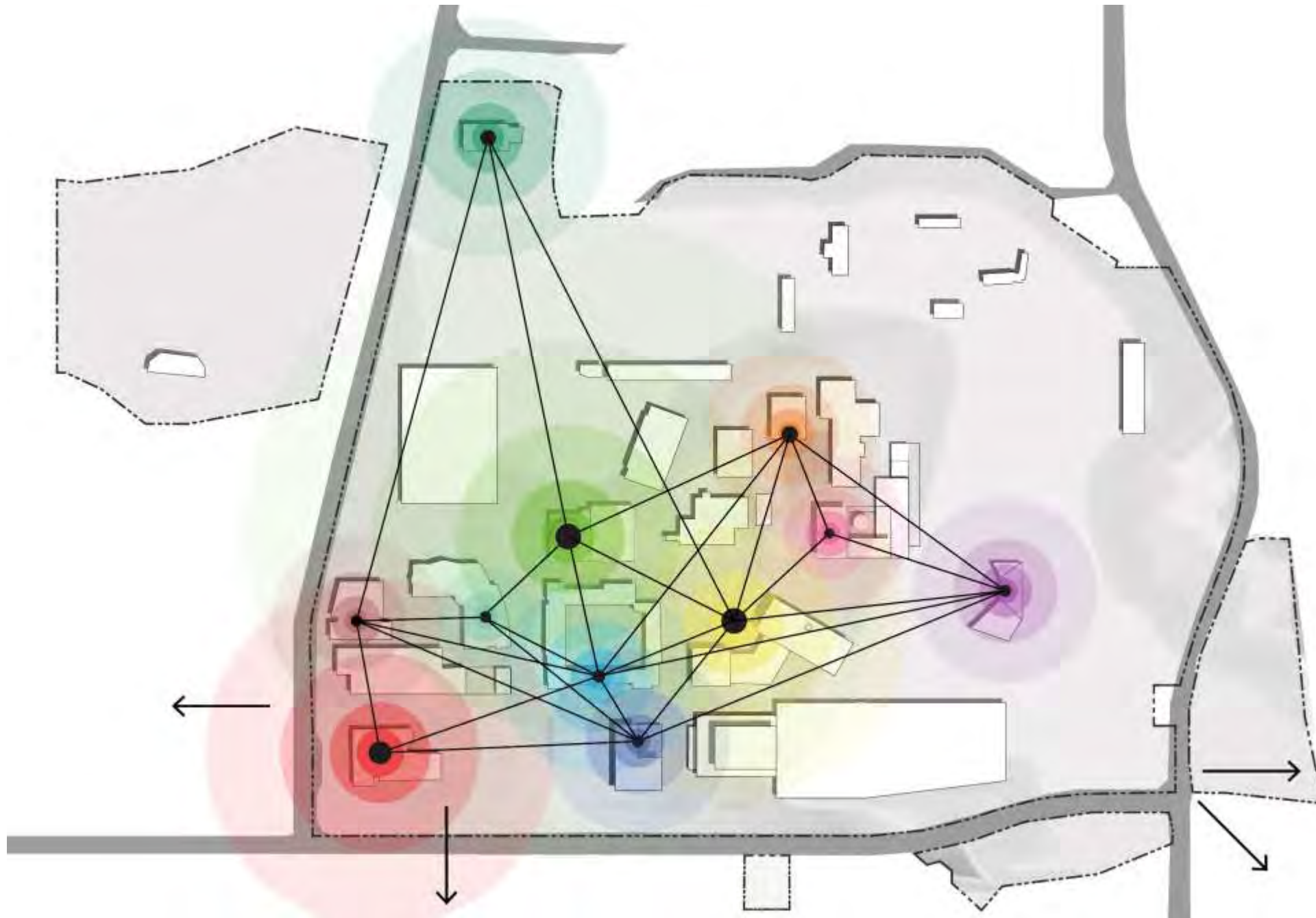
- **DESIGNATED PATHS**
 - Car-free interior campus
 - Pedestrian corridors of activity
- **CLARIFIED CIRCULATION**
 - Connect to all areas of the campus
 - Enhance wayfinding and flow
- **IMPROVED CONNECTIONS**
 - Bridge upper and lower campus with terraced buildings and landscape

GUIDED PATHWAYS FRAMEWORK



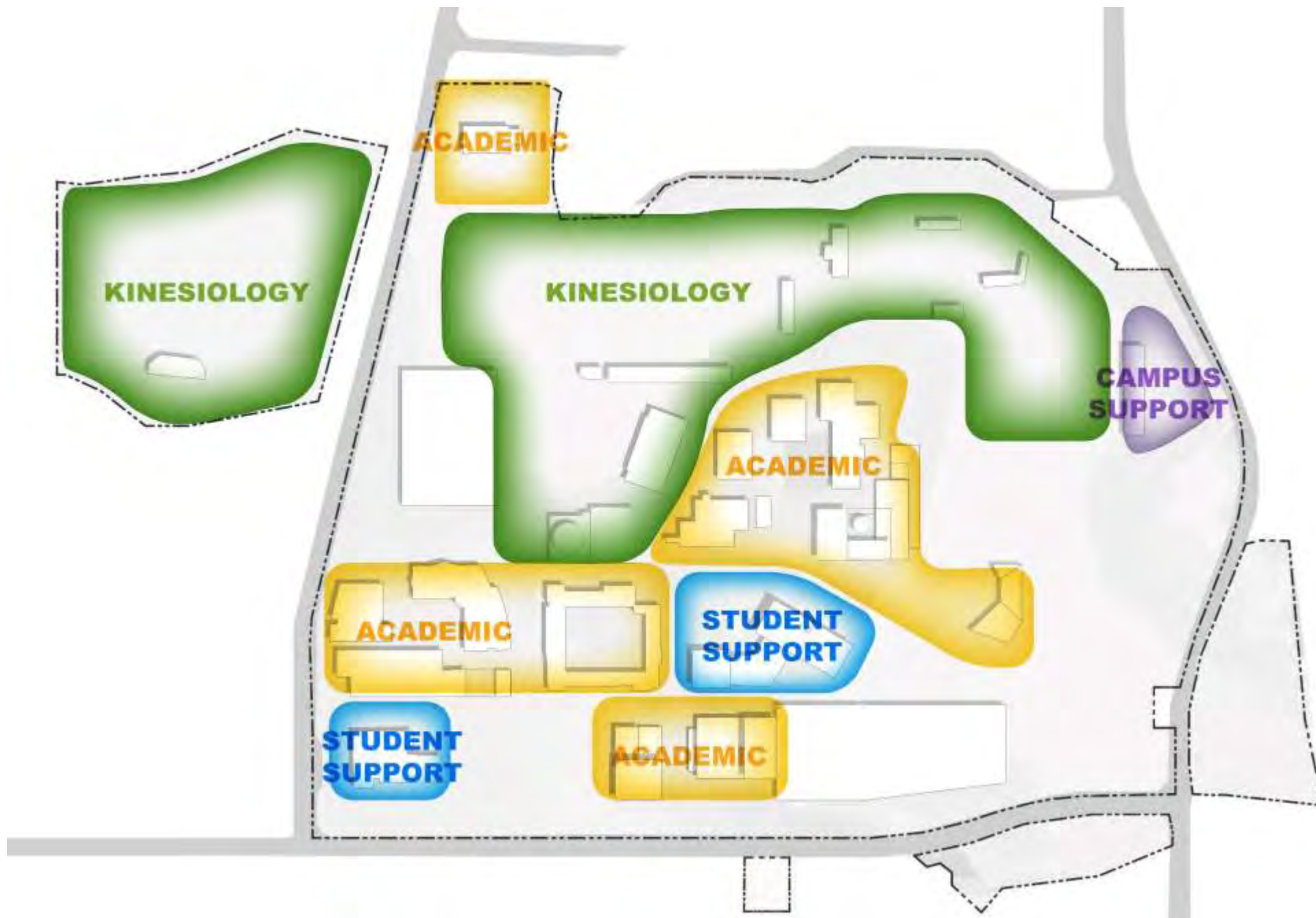
- **CLEAR ACADEMIC ZONES**
 - Support program synergies
 - Enhance collaboration
 - Improve access to programs, services + activities
 - Increase engagement
- **ENGAGEMENT CENTERS**
 - 'Front Door' to academic groupings
 - Improve visibility of programs
 - Enhance student success

NETWORK FOR SUCCESS



- **INTERCONNECTED CAMPUS**
 - Enrich the campus experience
 - Enhance student + faculty engagement
 - Create a sense of belonging + pride
 - Cultivate the RCC community

CAMPUS ZONING



- CLARITY + CONNECTIONS
 - Logical groupings of functions
 - Support program synergies
 - Enhance collaboration
 - Improve connections
 - Clarify wayfinding and flow
- FRAMEWORK FOR DEVELOPMENT

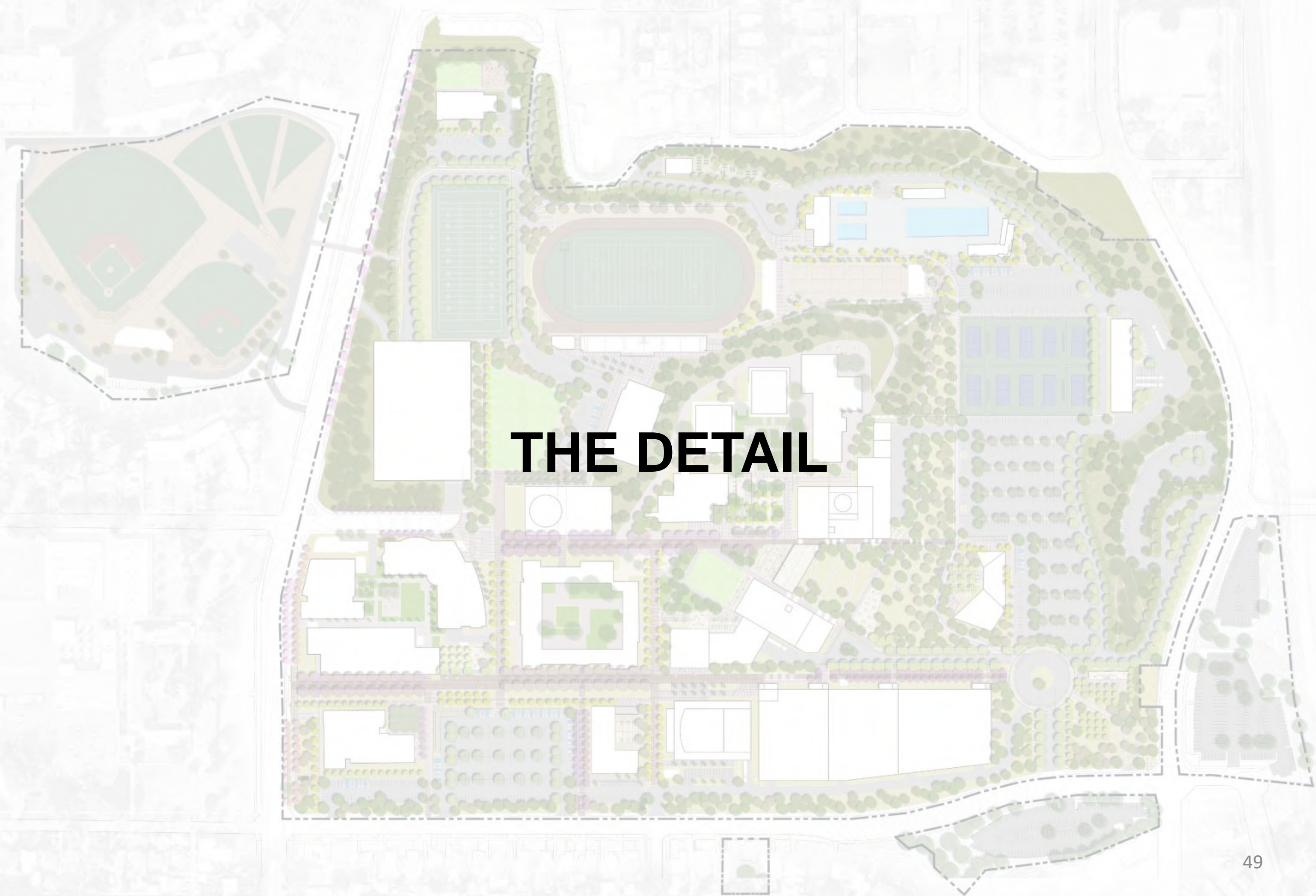


2018 FACILITIES MASTER PLAN





LANDSCAPE PLAN



THE DETAIL

STARTING THE PATH



- Start of the student journey
- Connects to pedestrian corridor
 - New 'Fairfax Walk'
- Landscape buffer towards community



ARTS CORRIDOR

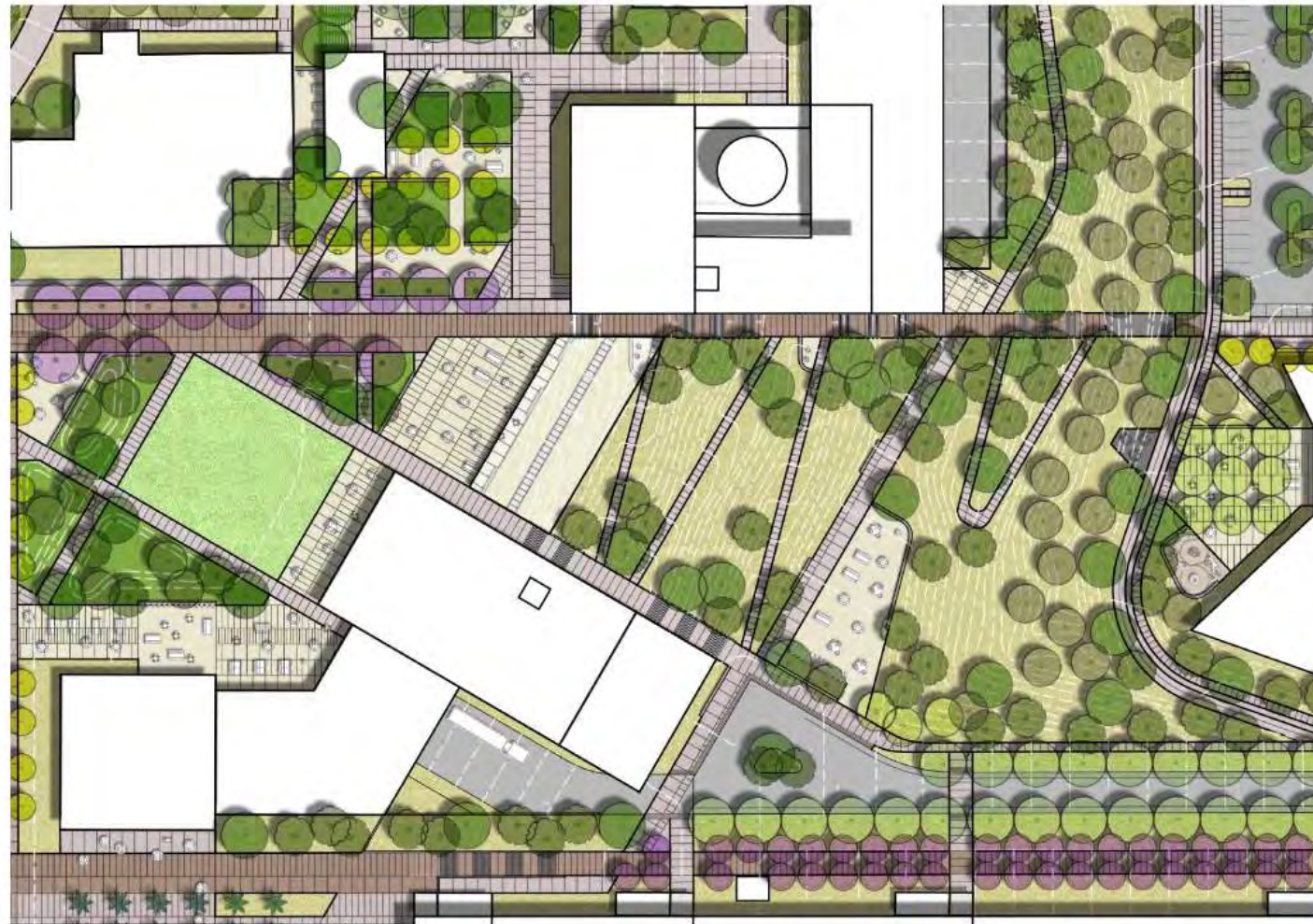


- Bring Fine + Performing Arts together
- Close to campus core and student life
- Improved visibility and easy access
- Proximity to parking
- Landscape buffer on public edge

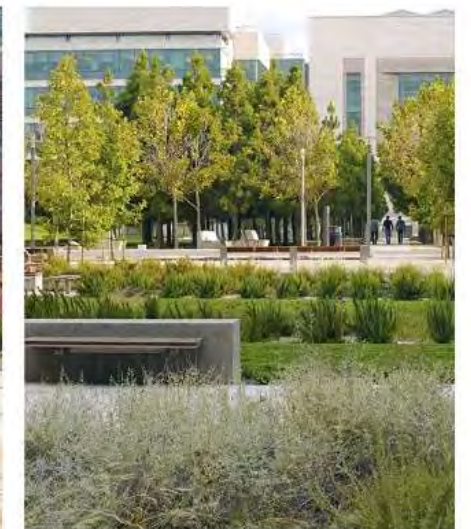
NEW CAMPUS HEART



EXPANDED CAMPUS CORE



- Stepped building and plazas
- Integrated public art
- Connected upper + lower campus
- Integrated Cosmetology Building



KINESIOLOGY / ATHLETICS



- New visibility and connection to upper campus
- Stepped building and stairway
- Hall of Fame at upper campus level
- Rooftop terrace with views to fields

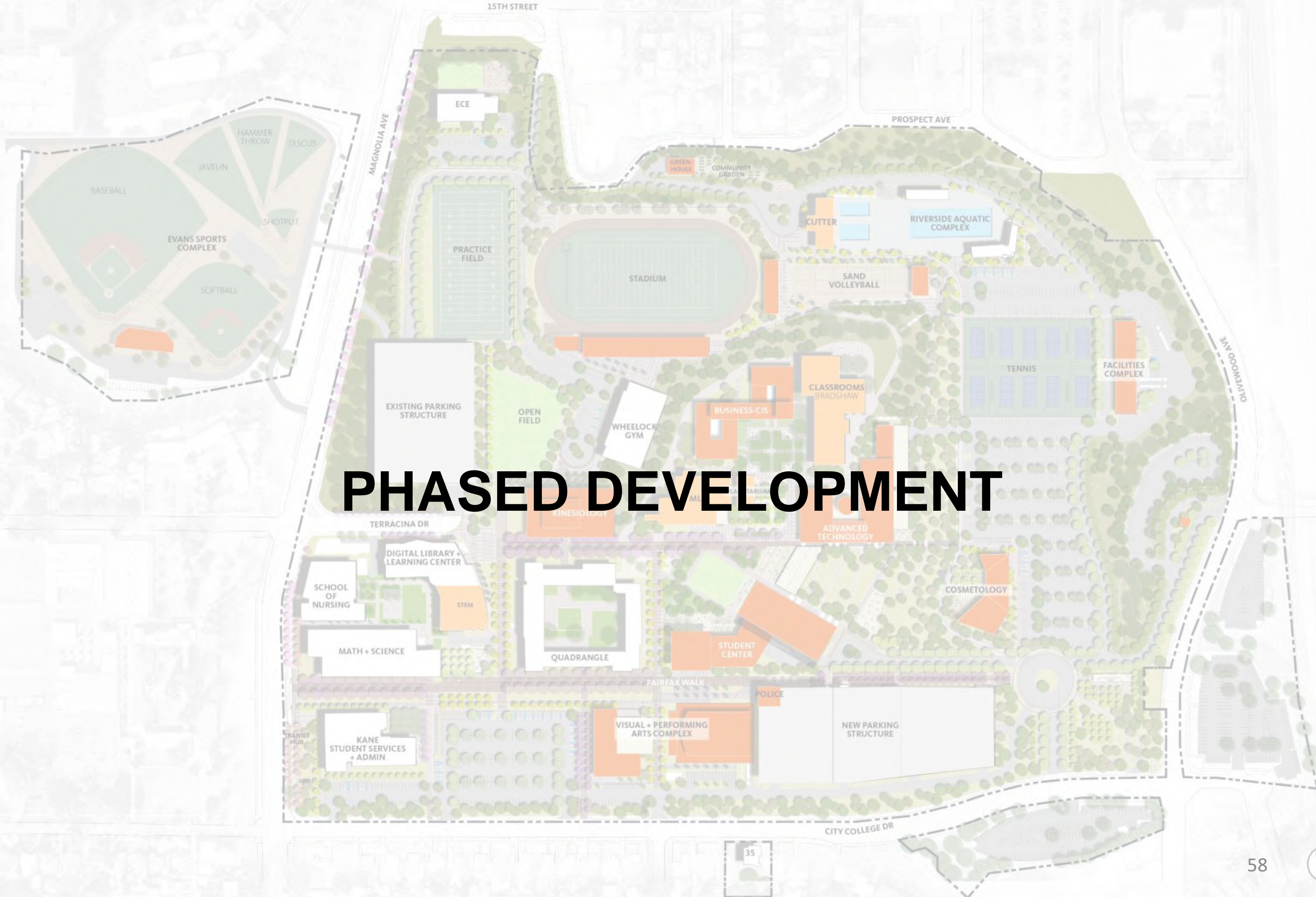




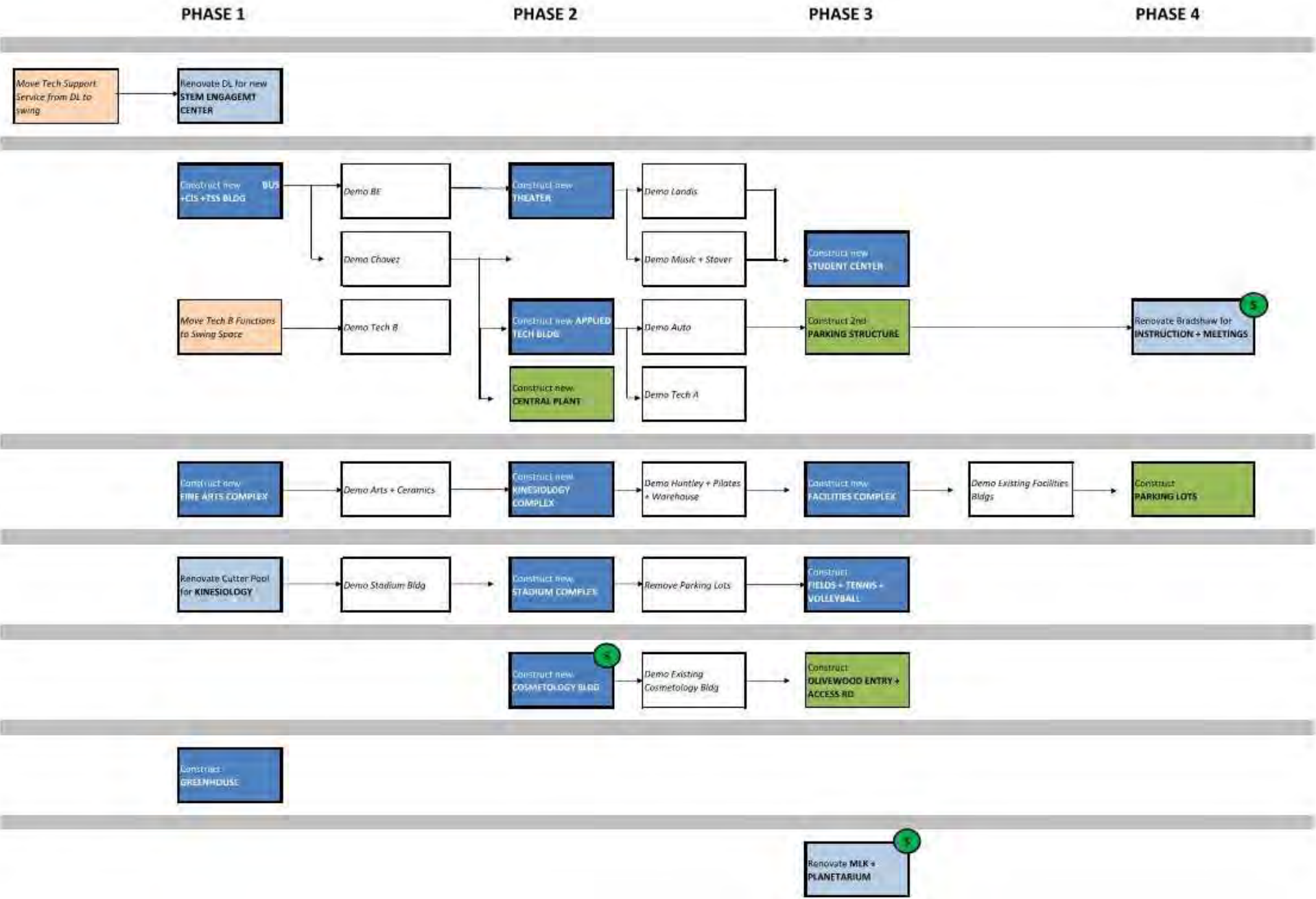




PHASED DEVELOPMENT

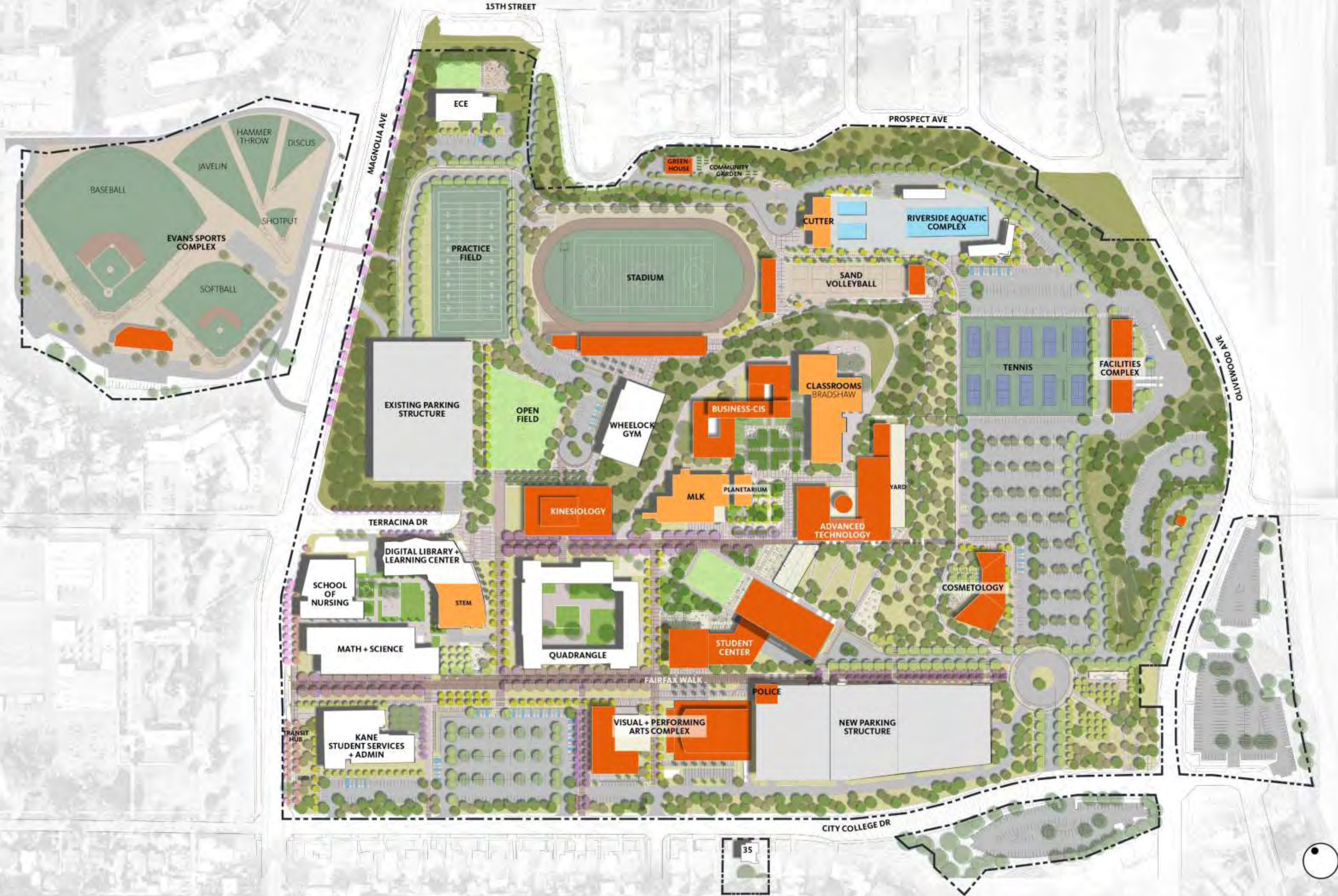


PRELIMINARY SEQUENCING



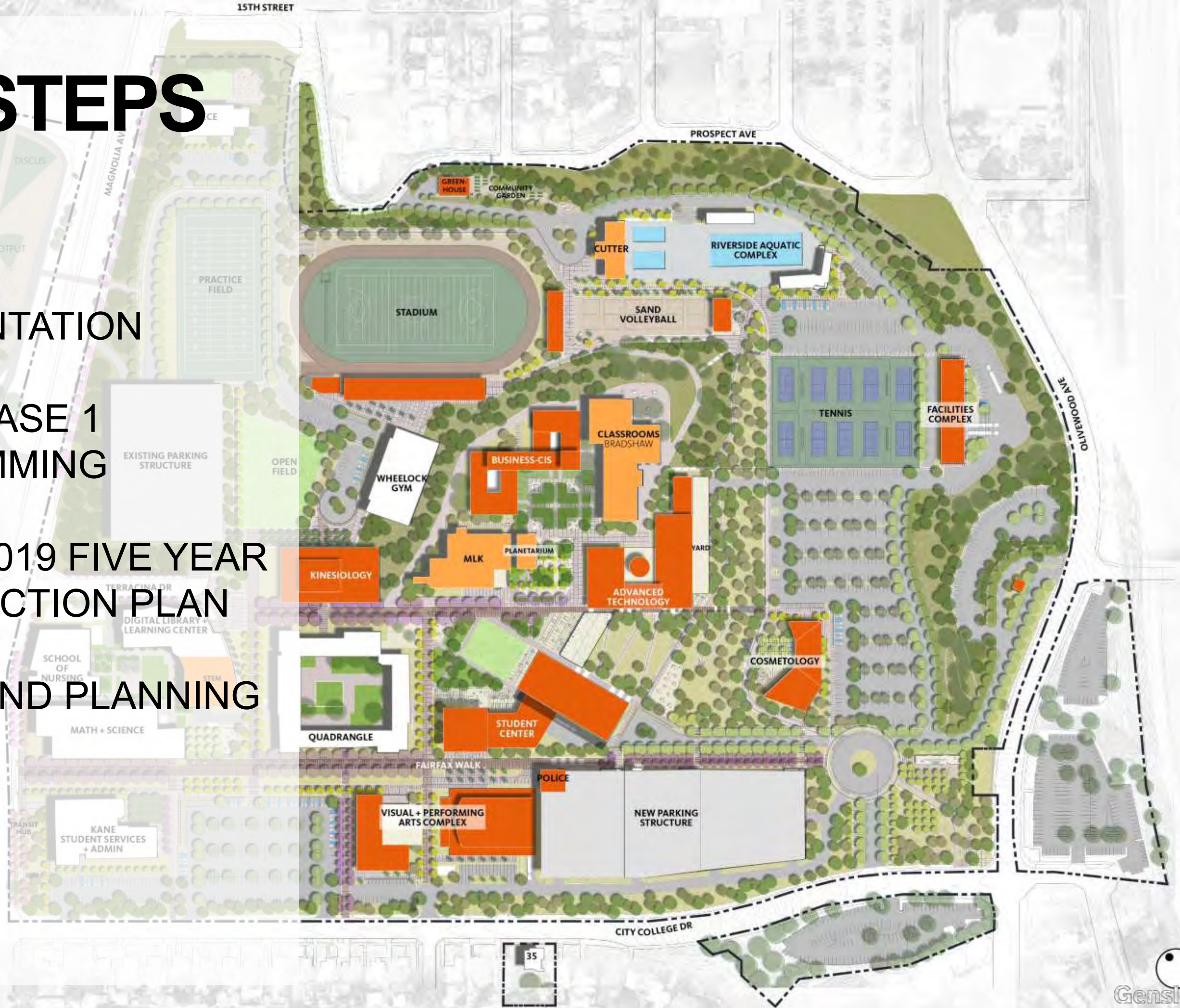
CONSIDERATION FACTORS

- Logical movement of functions
- Limited number of moves
- Reduce need for swing space
- Limit campus disruption
- Position for state funding
 - For justifiable projects



NEXT STEPS

- FINALIZE DOCUMENTATION
- BEGIN PHASE 1 PROGRAMMING
- INFORM 2019 FIVE YEAR CONSTRUCTION PLAN
- EARLY BOND PLANNING



Agenda Item (XII-A)

Meeting 11/13/2018 - Regular

Agenda Item Business From Board Members (XII-A)

Subject Presentation of 2017-18 Annual Report by Measure C Citizens' Bond Oversight Committee

College/District District

Information Only

Background Narrative:

Proposition 39 and the Bylaws of the RCCD Measure C Citizens' Bond Oversight Committee require that the Committee submit an annual report to the Board of Trustees. The report is submitted as an information item and details activities of the Committee during the past year in a format determined by Committee members. The RCCD administrator who staffs the Committee prepares the report; Its content is reviewed and approved by the Committee prior to presentation to the Board of Trustees.

Prepared By: Wolde-Ab Isaac, Chancellor
Peggy Cartwright, AVC, Strategic Communications and Institutional Advancement

Attachments:

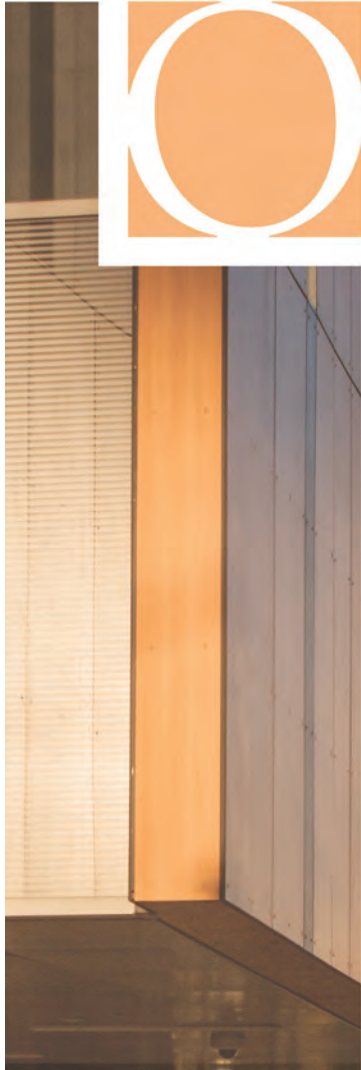
[CBOC Annual Report 2017/18](#)



Riverside Community College District
Citizens' Bond
Oversight Committee

2017 - 2018

Annual Report





CITIZENS' BOND OVERSIGHT COMMITTEE

Riverside Community College District appreciates the community's support for students and its colleges. The passage of Measure C in March 2004 provided funding for much-needed projects to accommodate the growing number of students in the District.

Proceeds from the bond are designated to help pay for the acquisition, construction, improvement, and renovation of various college facilities as outlined in the ballot measure.

The Citizens' Bond Oversight Committee (CBOC) of appointed citizens oversees the expenditure of funds and the annual performance audit and financial audit of bond funds and projects. The CBOC, consisting of seven members, is responsible for ensuring that Measure C expenditures follow Proposition 39, and informing how Measure C proceeds are used through annual reports to the RCCD Board of Trustees and the public.



2017-18 CBOC Members:

Morrie Barembaum, Chair
Susan Cash, Vice Chair
MaryAnn Bowman
James Cuevas
Clark DuPont
Raymond Hicks
Jeanette Hazelwood

Statement of Compliance

This Annual Report is submitted to the Board of Trustees by the Riverside Community College District Citizens' Bond Oversight Committee. This Committee advises that, to the best of its knowledge, the Riverside Community College District complies with the requirements in Article XIII A, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for the purposes so described in Measure C and no funds were used for any teacher or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution.

Respectfully submitted:
Morrie Barembaum, Chair
Citizens' Bond Oversight Committee

Date: November 13, 2018

Proceedings and Activities

Meetings of the Citizens' Bond Oversight Committee

The Committee conducts its meetings in accordance with the provisions of the Ralph M. Brown Public Meeting Act Government Code Sections 54950 et seq. Meeting notices and agendas are sent to members of the Committee within the required period and are posted at RCCD campuses and education centers. Meeting notices, agendas, minutes, and documents and reports received by the Committee are a matter of public record and are available through the RCCD website: <http://rccd.edu/cboc> or by calling the RCCD Office of Strategic Communications and Institutional Advancement at (951) 222-8856.

MEETING: OCTOBER 19, 2017

Riverside Community College District
Culinary Arts Academy and District Office
Executive Conference Room 309
3801 Market Street
Riverside, CA 92501

Audit Report

Renee Graves, principal with CliftonLarsonAllen LLP, provided the 2017 Bond Audit report, stating the following, "A clean unmodified opinion and the financial statements on the bond fund itself are fairly stated and follow appropriate accounting principles." The audit conclusion states, "The results of our tests indicated that, in all significant respects, the District has properly accounted for the expenditures of the funds held in the General Obligation Bond Funded Capital Outlay Projects – Measure C Bond Program and that such expenditures were made on authorized bond projects."

Measure C Financial Update

Project Commitments Summary Series A, Series B, Series A Refunding, Series 2007 C, Series 2010 D, and Series 2015 E as of September 30, 2017

Vice Chancellor of Business and Financial Services Aaron Brown provided the Measure C Project Commitments Summary. Committee members received the financial report with the summary of activities from the past report. The summary reflects a decrease in the cash balance since July 2017 by \$351,000; the interest income investment line has been adjusted by about \$39,000 as a result of actual interest earnings for the 2016-17 year and a projection of earnings for 2017-18. In-progress projects have increased by \$484,000 as a result of feasibility and planning line items. From an expenditure standpoint the major expenditures increased to account for that change in cash of primarily \$300,000 for construction-related activities associated with the Culinary Arts Academy and District Office, Coil School for the Arts project, approximately \$56,000 related to construction closeout items on the Charles A. Kane Student Services and Administration building at RCC, and the Network Operations Center at MVC had about \$170,000 in expenditures.

Project Summary

Chief of Staff and Facilities Development Chris Carlson presented the Measure C Making a Difference presentation - a recap of Measure C accomplishments since 2004 in the context of the bond and distribution of funds and what was accomplished as a result of facilities construction or upgrades.

Measure C Project Update

Carlson presented the Measure C project update.

Agenda Item (VIII-E-1) 8-15-17

Budget Allocation, Project Scope, and Selection of Contractor for Cellular Repeater Booster System Project for the Charles A. Kane Student Services and Administration Building with Absolute Signal.



MEETING: APRIL 26, 2018

Ben Clark Training Center
Cal Fire Executive Conference Room
16902 Bundy Avenue
Riverside, CA 92518

Introduction of New Committee Member

Vice Chair Susan Cash introduced Jeanette Hazelwood, student representative.

Chancellor Welcome and RCCD Update

Chancellor Isaac provided an RCCD update sharing that the District is engaged in the development of a strategic plan. Once the strategic plan is completed, the District will embark on the development of a long range District educational master plan.

Update and Tour of the Ben Clark Training Center

Dean of Instruction, Public Safety Education and Training Arthur Turnier provided an update on Measure C projects occurring at the Ben Clark Training Center (BCTC). MVC is beginning the development of Phase I, a 17,000 square foot facility at BCTC that will include classrooms, offices and student support services. He explained that this project offers MVC the opportunity to consolidate on-site services and open partnership opportunities with other agencies.

CBOC members participated in a tour of BCTC led by Turnier.

Measure C Financial Update

Project Commitments Summary Series A, Series B, Series A Refunding, Series 2007 C, Series 2010 D, and Series 2015 E as of March 31, 2018.

Vice Chancellor of Business and Financial Services Aaron Brown gave the Measure C Project Commitments Summary. Committee members received the financial report with the summary of activities from the past report. The change in cash on hand in the amount of approximately \$460,000 primarily related to two projects, the Noble Building demolition at RCC and IT upgrades. The change for in-progress projects now reflects donations that had not been updated recently and includes an \$825,000 audit adjustment that occurred a few years ago that was not reversed out and now has been corrected. Projects that have had significant change include a \$12.7 million adjustment to the in-progress projects which is primarily related to an update for facility planning and staffing, and the MVC Student Services project.

Measure C Projects Update

Director of Facilities Development Bart Doering provided the Measure C projects update.

Doering also discussed the following Board reports using Measure C funds which were approved by the Board of Trustees:

Agenda Item (IV-E-1) 10/3/17: Presentation on Measure C

Agenda Item (VIII-C-1) 12/12/17: Amendment to Comprehensive Master Plan, Project Budget Allocation and Project Approval for the Development of the Student Services Project

Agenda Item (VIII-C-2) 12/12/17: Agreement for Updating Initial Project Proposals with Gensler

Agenda Item (VIII-E-1) 12/12/17: Agreement Amendment 1 for the O.W. Noble Administration Building Demolition and Parking Lot Construction Project with GHD, Inc.

Agenda Item (IV-C-3) 1/9/18: Funding Allocation and Agreement for Riverside City College Facilities Master Plan Update with Gensler

Agenda Item (VIII-C-2) 1/16/18: Ground Lease for Educational Center at Ben Clark Public Safety Training Center with County of Riverside

Agenda Item (VIII-E-1) 1/16/18: Special Inspection and Material Testing Agreement for the O.W. Noble Administration Building Demolition and Parking Lot Construction Phase I & Phase II Project with Koury Engineering & Testing, Inc.

Agenda Item (VI-B-6-d) 4/17/18: Capital Project Management System Agreement with Logic Domain

MEETING: JULY 19, 2018

Riverside Community College District
Culinary Arts Academy and District Office
Executive Conference Room 309
3801 Market Street
Riverside, CA 92501

Measure C Financial Update

Measure C Funding

Vice Chancellor of Business and Financial Services Aaron Brown gave an update on the Measure C funding. Committee members were provided information on the Project Commitments Summary (PCS) and Capital Program Executive Summary (CPES) reports. The CPES report is a planning tool used by District Facilities and the colleges as it identifies the allocations and project commitments associated with the funding and balance to plan the projects accordingly. Staff embarked on a process to take to the Board of Trustees; first, the project savings reconciliation report (5/15/18 Agenda Item VIII-D-3) which included a net savings of \$4.3 million, funds that can be repurposed by the colleges, and second, the updated CPES report (6/18/18 Agenda Item VIII-D-2).

Project Commitments Summary Series A, Series B, Series A Refunding, Series 2007 C, Series 2010 D, and Series 2015 E as of June 30, 2018.

Director of Business Services Majd Askar presented the update on the Measure C Project Commitments Summary. Committee members received the financial report with the summary of activities as of June 30, 2018. Changes that occurred since the April 2018 Measure C cash on hand is \$7,269,061, approximately \$585,000 less than in the last report. This reduction is mostly due to expenses related to the RCC Charles A. Kane Student Services Admin project, Phase II parking lot, and IPP and PFP studies. The project closeout amount increased and the in-progress projects were reduced. There was an increase in the program reserve contingency of about \$930,000. As projects closeout, funding either goes back to the College or if funding came from contingency or the reserve account, it will be returned to the appropriate account. The total project commitments decreased; this is reflective of the project savings as there is less funding committed to projects.

Current Capital Program Executive Summary

Brown provided information on the Current Capital Program Executive Summary (CPES) report. Major items that reflect funding updates include the Fuel Cell project at Norco College and the Logic Domain CPM System, Coil School for the Arts, and MLK renovation at RCC.

A discussion about state funding ensued.

Measure C Project Update

Brown provided an update on the current projects at the Ben Clark Training Center. The corrections training platform, which is grant funded, may require an augmentation of Measure C funds, approximately \$300,000-\$500,000. The project is being reassessed, exploring a more permanent structure instead of a modular facility. A ground lease agreement was taken to the Board because the County is now pursuing a licensing agreement. Phase 1 construction, Measure C funded project, may require an amendment to the Board based on fair share contribution to the project.

Director of Facilities Development Bart Doering presented the Measure C project update. Two Measure C projects were approved by the Board:

Agenda Item (VIII-E-1) 6-19-18

2020-2024 Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals

The California Community College Chancellor's Office requires districts to submit an annual Five-Year Capital Construction Plan, Initial Project Proposals (IPP) and Final Project Proposals (FPP) for State Capital outlay funding purposes. RCCD's plan included four IPPs and three FPPs:

Initial Project Proposals

1. Norco College – Library Learning Resource Center
2. Riverside City College – MLK Renovation
3. Moreno Valley College – Center for Human Performance
4. Riverside City College – Cosmetology Building

Final Project Proposals

1. Moreno Valley College – Library Learning Center
2. Norco College – Center for Human Performance and Kinesiology
3. Riverside City College – Life Science/Physical Science

The state of California selects one project each year. This was presented to the CBOC because in order to compete there must be a local match which will come from Measure C funding.

Agenda Item (VIII-E-1) 6-19-18

Cost Proposal for Structural Review for RCC Life Science/Physical Science buildings with Rodriguez Engineering, Inc.

Measure C Project Summary

Director of Facilities Development Bart Doering presented the Measure C project update.

RCC Facilities Master Plan

The Board approved use of RCC Measure C funds of \$500,000 for the Facilities Master Plan Update which is scheduled to be complete in December 2018.

RCC Five-Year Capital Construction Plan – Life Science/Physical Science Reconstruction

Initial Project Proposal (IPP) submitted to the state (Funding = State: \$21,776,000/ Measure C: \$6,883,000); Gensler was hired to update/refresh the building program for inclusion on the District's Five-Year Capital Construction Plan report. Program/diagrams were finalized for Final Project Proposal (FPP).

MVC Student Services Remodel

MVC is considering options for the Student Service Remodel project due to estimated costs exceeding budget availability.

BCTC Center Phase I

Infrastructure costs included in the Phase 1 Ground Lease are being evaluated by the District before the agreement is finalized with the County.

NC Five-Year Capital Construction Plan – Multimedia and Arts Center

An IPP was submitted to the state (Funding = State \$67,828,000 / Measure C: \$1,629,000).



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Agenda Item (XII-B)

Meeting 11/13/2018 - Regular

Agenda Item Business From Board Members (XII-B)

Subject Update from Members of the Board of Trustees on Business of the Board.

College/District District

Information Only

Background Narrative:

Members of the Board of Trustees will briefly share information about recent events/conferences they attended since the last meeting including any updates regarding the following assigned associations:

- Association of Community College Trustees (ACCT)
- Association of Governing Board of Universities and Colleges (AGB)
- California Community College Trustees and Legislative Network (CCCT)
- Community College League of California (CCLC)
- Latino Trustees Association
- Inland Valleys Trustees and CEO Association
- African-American Organizations Liaison Riverside Branch - NAACP
- Hispanic Chambers of Commerce: Corona, Moreno Valley and Riverside
- Chambers of Commerce: Corona, Moreno Valley, Norco and Riverside
- Riverside County School Boards Association
- Riverside County Committee on School District Organization
- Alvord Unified School District Ad-Hoc Committee
- Norco Partnership Ad-Hoc Committee

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.

Agenda Item (XIII-A)

Meeting	11/13/2018 - Regular
Agenda Item	Closed Session (XIII-A)
Subject	Pursuant to Government Code Section 54956.9 Conference with Legal Counsel - Anticipated Litigation - 1 Case
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.

Agenda Item (XIII-B)

Meeting	11/13/2018 - Regular
Agenda Item	Closed Session (XIII-B)
Subject	Pursuant to Government Code Section 54957, Public Employee Appointment Title: (President, RCC)
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.

Agenda Item (XIII-C)

Meeting	11/13/2018 - Regular
Agenda Item	Closed Session (XIII-C)
Subject	Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9: 1 potential case
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.