



**Board of Trustees - Regular Meeting
Tuesday, June 19, 2018 6:00 PM
District Office, Board Room, 3801 Market Street,
Riverside, CA 92501**

ORDER OF BUSINESS

Pledge of Allegiance

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a "REQUEST TO ADDRESS THE BOARD OF TRUSTEES" card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less. (This time limit will be doubled for members of the public utilizing a translator to ensure the non-English speaker receives the same opportunity to directly address the Board, unless simultaneous translation equipment is used.)

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Chancellor's Office at (951) 222-8801 and speak to an Executive Administrative Assistant as far in advance of the meeting as possible.

Any public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor's Office, 3rd Floor, 3801 Market Street, Riverside, California, 92501 or online at www.rccd.edu/administration/board.

I. COMMENTS FROM THE PUBLIC

Board invites comments from the public regarding any matters within the jurisdiction of the Board of Trustees. Pursuant to the Ralph M. Brown Act, the Board cannot address or respond to comments made under Public Comment.

II. APPROVAL OF MINUTES

- A. [Minutes of the Board of Trustees Regular/Committee Meeting of May 1, 2018](#)
Recommend approving the May 1, 2018 Regular/Committee Meeting minutes as prepared.
- B. [Minutes of the Board of Trustees Special Meeting\(s\) of May 11 and 12, 2018](#)
Recommend approving the May 11 and 12, 2018 Board of Trustees Special Meeting minutes as prepared.
- C. [Minutes of the Board of Trustees Regular Meeting of May 15, 2018](#)
Recommend approving the May 15, 2018 Board of Trustees Regular meeting minutes as prepared.
- D. [Minutes of the Board of Trustees Special Meeting of May 29, 2018](#)
Recommend approving the May 29, 2018 Board of Trustees Special Meeting minutes as prepared.

III. PUBLIC HEARING (NONE)

IV. CHANCELLOR'S REPORTS

- A. [Chancellor's Communications](#)
Information Only

- B. [Presentation of Rank of Emeritus for 2017-2018](#)
Information Only
 - C. [Five to Thrive Presentation on Art History](#)
Information Only
 - D. [Resolution Number 65-17/18 Ordering of Consolidated Governing Board Member Biennial Election, Specification of the Election Order and Request for Consolidation](#)
Recommend adopting Resolution Number 65-17/18, Order of Election of Riverside Community College District, Riverside, California - Resolution ordering consolidated governing board member biennial election, specifications of the election order, and request for consolidation for the November 6, 2018 election; and send Order of Election to the Registrar of Voters and County Superintendent of Schools.
 - E. [Healthcare Update](#)
Information Only
 - F. [Future Monthly Committee Agenda Planner and Annual Master Planning Calendar](#)
Information Only
- V. STUDENT REPORT
- A. [Student Report](#)
Information Only
- VI. CONSENT AGENDA ACTION
- A. Diversity/Human Resources
 - 1. [Academic Personnel](#)
Recommend approving/ratifying academic personnel actions.
 - 2. [Classified Personnel](#)
Recommend approving/ratifying classified personnel actions.
 - 3. [Other Personnel](#)
Recommend approving/ratifying other personnel actions.
 - B. District Business
 - 1. [Purchase Order and Warrant Report – All District Resources](#)
Recommend approving/ratifying the Purchase Orders and Purchase Order Additions totaling \$8,681,335, and District Warrant Claims totaling \$7,541,134.
 - 2. Budget Adjustments (None)
 - 3. Resolution(s) to Amend Budget
 - a. [Resolution No. 66-17/18 – 2017-2018 Basic Skills Program](#)
Recommend approving adding the revenue and expenditures of \$82,896 to the budget.
 - b. [Resolution No. 67-17/18 – 2017-2018 Full Time Student Success Program](#)
Recommend approving adding the revenue and expenditures of \$185,000 to the budget.
 - c. [Resolution No. 68-17/18 – 2017-2018 Community College Completion Grant](#)
Recommend approving adding the revenue and expenditures of \$50,000 to the budget.
 - d. [Resolution No. 69-17/18 – 2017-2018 CA STEP Grant](#)
Recommend approving adding the revenue and expenditures of \$22,978 to the budget.
 - e. [Resolution No. 70-17/18 – 2017-2018 Deputy Sector Navigator Grant](#)
Recommend approving adding the revenue and expenditures of \$35,000 to the budget.
 - f. [Resolution No. 71-17/18 – 2017-2018 Growing Inland Achievement Grant](#)
Recommend approving adding the revenue and expenditures of \$8,000 to the budget.

4. Contingency Budget Adjustments (None)
5. Bid Awards
 - a. [Bid Award for Library Re-Roofing](#)
Recommend awarding Bid Number 2017/18-34, Library Re-Roofing at Norco College in the total amount of \$536,245 to C.I. Services, Inc.
 - b. [Purchase Athletic Equipment and Uniforms, Utilizing the National Intergovernmental Purchasing Alliance Company \(National IPA\) Contract](#)
Recommend approving the purchase of athletic equipment and uniforms, from BSN Sports, LLC, utilizing the National IPA Contract No. R160701.
 - c. [Purchase First Aid Safety Products and Services, from Cintas Corporation, Utilizing the U.S. Communities Government Purchasing Alliance Contract No. 12-HLH-011C](#)
Recommend approving the purchase of first aid safety products and services, from Cintas Corporation, utilizing the U.S. Communities Government Purchasing Alliance Contract No. 12-HLH-011C.
 - d. [RFP Award for Employee Assistance Program Services](#)
Recommend authorizing the selection of REACH Employee Assistance, Inc. to provide Employee Assistance Program Services for the District.
 - e. [Purchase Carpet and Resilient Flooring; Synthetic Turf and Sports Flooring and Equipment; Interior Finishing Materials; and Exterior Landscape Beatification Products, Utilizing the Foundation for California Community Colleges Contract](#)
Recommend approving the purchase of carpet and resilient flooring; synthetic turf and sports flooring; sports equipment; interior finishing materials; and exterior landscape beatification products from The KYA Group, utilizing the Foundation for California Community Colleges Contract Numbers CB #14-205, CB #14-206, CB #14-207, and CB-224-17.
6. Grants, Contracts and Agreements
 - a. [Contracts and Agreements Report Less than \\$90,200 – All District Resources](#)
Recommend ratifying contracts totaling \$1,017,596 for the period of May 1, 2018 through May 31, 2018.
 - b. [Amendment No. 1 for Architectural and Design Services for Veterans Resource Center \(VRC\) and Site Planning project with Ruhnau Clarke Architects](#)
Recommend approving the Amendment No. 1 for Architectural and Design Services for the Veterans Resource Center (VRC) and Site Planning Project with Ruhnau Clarke Architects in the amount not to exceed \$23,000 plus an additional allowance of \$2,000 for reimbursable expenses related to the site Master Planning.
 - c. [Agreement for Mitigated Negative Declaration \(MND\) Report in Compliance with CEQA for the Norco College Veterans Resource Center](#)
Recommend approving the selection of Dudek to conduct a Mitigated Negative Declaration (MND) report in compliance with the California Environmental Quality Act (CEQA), for the Construction of the Veterans Resource Center at Norco College; and the Agreement with Dudek in the amount of \$126,134.

- d. [Contract for Apprentice Training Program Remittance to Riverside County Educational and Training Trust Fund](#)
Recommend approving the contract for the period of July 1, 2018 through June 30, 2019 not to exceed \$600,000.
 - e. [Contract for Apprentice Training Program Remittance to Local Union 477, I.B.E.W. - Southern Sierras, N.E.C.A Educational and Training Trust](#)
Recommend approving the contract for the period of July 1, 2018 through June 30, 2019 not to exceed \$600,00.
7. [Out-of-State Travel](#)
Recommend approving out-of-state travel.
8. Other Items
- a. [Surplus Property](#)
Recommend by unanimous vote declaring the property on the attached list to be surplus; find the property does not exceed the total value of \$5,000; and authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.
 - b. [Notice of Completion](#)
Recommend accepting the project listed on the attachment as complete, and approve the execution of the Notice of Completion (under Civil Code Section 3093 – Public Works).

VII. CONSENT AGENDA INFORMATION

- A. [Monthly Financial Report for Month Ending – May 31, 2018](#)
Information Only

VIII. BOARD COMMITTEE REPORTS

- A. Governance
 - 1. [Board Policy for Approval and Second Reading -BPAP 6307 Debt Issuance and Management](#)
Recommend approving Board Policy and Administrative Procedure 6307 - Debt Issuance and Management.
- B. Teaching and Learning
 - 1. [Auto-Awarding Pilot Project-RCCD](#)
Recommend approving the use of the Auto-Award Pilot Program.
 - 2. [Foster Youth MOU with the City of Riverside Economic Development Agency Workforce Development Division, Housing Authority of the County of Riverside, Alvord Unified School District and Riverside Unified School District](#)
Recommend approving the Foster Youth MOU with the City of Riverside Economic Development Agency Workforce Development Division, Housing Authority of the County of Riverside, Alvord Unified School District and Riverside Unified School District.
 - 3. [Proposed, Revised, Academic Calendar\(s\) 2018/2019 and 2019/2020](#)
Recommend approving the revised academic calendars for 2018-2019 and 2019-2020.
 - 4. [Proposed Curricular Changes](#)
Recommend approving the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.

C. Planning and Operations

1. [2020-2024 Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals](#)

Recommend approving the 2020-2024 Five-Year Capital Construction Plan; the Initial Project Proposals for Library Learning Resource Center (Norco College), MLK Renovation (Riverside City College), Center for Human Performance (Moreno Valley College), Cosmetology Building (Riverside City College); and the Final Project Proposals for Library Learning Center (Moreno Valley College), Center for Human Performance and Kinesiology (Norco College), and Life Science/Physical Science (Riverside City College).

D. Resources

1. [RCCD EEO Fund Multiple Method Certification](#)

Recommend approving the RCCD EEO Fund Multiple Method Certification Form and authorize Human Resources and Employee Relations to submit it.

2. [Capital Program Executive Summary Update](#)

Recommend approving the updated Capital Program Executive Summary report reflecting the status of Measure C project commitments, income allocations, and remaining Measure C project balances; and adding additional income in the amount of \$4,251,338 as of June 30, 2017.

3. [Tentative Budget for FY 2018-2019 and Notice of Public Hearing on the FY 2018-2019 Final Budget](#)

Recommend approving the FY 2018-2019 Tentative Budget, as presented, which consists of the funds and accounts noted therein, and authorize staff to forward a copy to the Riverside County Superintendent of Schools. It is also recommended that the Board of Trustees announce the proposed FY 2018-2019 Final Budget will be available for public inspection beginning September 13, 2018, at the Office of the Vice Chancellor, Business and Financial Services; and the public hearing will be held at 6:00 p.m. at a Board meeting on September 17, 2018, to be followed by the adoption of the FY 2018-2019 Final Budget.

E. Facilities

1. [Cost Proposal for Structural Review for RCC Life Science/Physical Science Buildings with Rodriguez Engineering, Inc.](#)

Recommend ratifying the cost proposal with Rodriguez Engineering, Inc. to provide a structural review for the Riverside City College Life Sciences/Physical Science Reconstruction project, and authorize use of the College's Measure C Allocation in the amount not to exceed \$29,500.

IX. ADMINISTRATIVE REPORTS

- A. Vice Chancellors
- B. Presidents

X. ACADEMIC SENATE REPORTS

- A. Moreno Valley College/Riverside Community College District
- B. Norco College
- C. Riverside City College

XI. BARGAINING UNIT REPORTS

- A. CTA - California Teachers Association
 - B. CSEA - California School Employees Association
- XII. BUSINESS FROM BOARD MEMBERS
- A. [Update from Members of the Board of Trustees on Business of the Board.](#)
Information Only
- XIII. CLOSED SESSION
- A. [Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release](#)
Recommended Action to be Determined.
- XIV. ADJOURNMENT

Agenda Item (II-A)

Meeting	6/19/2018 - Regular
Agenda Item	Approval of Minutes (II-A)
Subject	Minutes of the Board of Trustees Regular/Committee Meeting of May 1, 2018
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommended approving the May 1, 2018 Board of Trustees Regular/Committee meeting minutes as prepared.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[05012018 BOT Committee Minutes](#)

MINUTES OF THE BOARD OF TRUSTEES REGULAR
AND COMMITTEE MEETINGS OF THE GOVERNANCE,
TEACHING AND LEARNING, PLANNING AND OPERATIONS,
RESOURCES AND FACILITIES COMMITTEES
OF MAY 1, 2018

President Vackar called the Board of Trustees meeting to order at 6:00 p.m. in the District Office, Board Room, 3801 Market Street, Riverside, California

CALL TO ORDER

Trustees Present

Tracey Vackar, President
Mary Figueroa, Secretary
Bill Hedrick, Board Member
Jeanette Hazelwood, Student Trustee

Trustees Absent

Janet Green, Vice President
Virginia Blumenthal, Board Member

Staff Present

Dr. Wolde-Ab Isaac, Chancellor
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Dr. Terri Hampton, Vice Chancellor, Human Resources and Employee Relations
Dr. Robin Steinback, President, Moreno Valley College
Dr. Bryan Reece, President, Norco College
Dr. Irv Hendrick, Interim President, Riverside City College
Dr. Carlos Lopez, Vice President, Academic Affairs, Moreno Valley College
Dr. Monica Green, Vice President, Student Services, Norco College
Dr. Susan Mills, Vice President, Planning and Development, Riverside City College
Dr. Melissa Bader, Associate Professor, English, Norco College
Dr. Kathleen Sell, Associate Professor, English, Riverside City College
Mr. Patrick Pyle, General Counsel
Ms. Majd Askar, Director, Business and Financial Services
Mr. Bart Doering, Director, District Facilities

Student Trustee Jeanette Hazelwood led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Hedrick/Figueroa moved that the Board of Trustees approve Trustee Green and Blumenthal's absence as excused. Motion carried (3 ayes, 2 absent [Green and Blumenthal])

MOTION TO EXCUSE ABSENCE

Board Secretary Mary Figueroa convened the meeting at 6:07 p.m. Committee members in attendance: Academic Senate Representatives: Dr. LaTonya Parker, Moreno Valley College/RCCD, Dr. Peggy Campo, Norco College, Dr. Mark Sellick, Riverside City College; CTA Representatives: Dr. Rhonda Taube and Peter Boelman; and Management Association Representative: Ann Yoshinaga

GOVERNANCE

Mr. Pyle and Mr. Brown presented Board Policy 6307 Debt

Board Policy for First

Issuance and Management that will be presented to the Board for 1st reading at the May 15 regular meeting; and for acceptance at the June 12 committee meeting. Discussion followed.

Reading – BPAP 6307 Debt Issuance and Management

The committee adjourned the meeting at 6:12 p.m.

The Committee Chair Tracey Vackar convened the meeting at 6:13 p.m. Committee members in attendance: Academic Senate Representatives: Dr. LaTonya Parker, Moreno Valley College/RCCD, Dr. Peggy Campo, Norco College, Dr. Mark Sellick, Riverside City College; CTA Representatives: Dr. Rhonda Taube and Peter Boelman; and Management Association Representative: Ann Yoshinaga

TEACHING AND LEARNING COMMITTEE

Drs. Bader, Green, Mills, Lopez, and Sell provided an update on Guided Pathways. Discussion followed.

Guided Pathways Update

Dr. Isaac led the committee review of the proposed curricular changes for inclusion in the college catalog and in the scheduled of class offerings that will presented to the Board for approval at the May 15 regular meeting. Discussion followed.

Proposed Curricular Changes

The committee adjourned the meeting at 7:55 p.m.

Adjourned

Board Member Bill Hedrick convened the meeting at 7:56 p.m. Committee members in attendance: Academic Senate Representatives: Dr. LaTonya Parker, Moreno Valley College/RCCD, Dr. Peggy Campo, Norco College, Dr. Mark Sellick, Riverside City College; CTA Representatives: Dr. Rhonda Taube and Peter Boelman; and Management Association Representative: Ann Yoshinaga

RESOURCES COMMITTEE

Ms. Askar presented on the selection of PepsiCo to provide district-wide beverage services that will be presented to the Board for approval at the May 15 regular meeting. Discussion followed.

Selection of PepsiCo to Provide District-Wide Beverage Services

Ms. Askar presented on the selection of Altura Credit Union to provide Automated Teller Machines (ATMs) that will be presented to the Board for approval at the May 15 regular meeting. Discussion followed.

Selection of Altura Credit Union to Provide Automated Teller Machines (ATMs)

Mr. Doering presented on the Project Savings Reconciliation to Adjust Measure C Project Budgets that will be presented to the Board for approval at the May 15 regular meeting. Discussion followed.

Project Savings Reconciliation to Adjust Measure C Project Budgets

Mr. Brown presented on the New Student-Centered Funding Formula Proposal and FY 2018-19 Riverside Community

Presentation on New Student-Centered Funding

College District Budget Planning. Discussion followed.

Formula Proposal and FY
2018-19 Riverside
Community College
District Budget Planning

The committee adjourned the meeting at 8:50 p.m.

Adjourned

CLOSED SESSION

The Board adjourned to closed session at 8:51 p.m. and reconvened at 9:15 p.m. after considering the following closed session items:

Vackar, Figueroa and Hedrick voted to rescind the termination of Professor Richard Rodman and to approve his resignation and the proposed settlement/severance agreement. In consideration of said resignation, the Board approved a settlement as follows: compensation in the equivalent of seven months' salary, the approximate equivalent of \$70,245.00; resignation from employment with the District, effective March 31, 2018; loss of all reemployment opportunities, in any capacity, at any location, within the District. Motion carried. (3 ayes, 2 absent [Blumenthal and Green]).

Pursuant to Government
Code Section 54957, Public
Employee Discipline/
Dismissal/Release

The Board adjourned the meeting at 9:17 p.m.

ADJOURNMENT

Official Minutes
Approved on 06/19/18

Certified By: _____

Agenda Item (II-B)

Meeting	6/19/2018 - Regular
Agenda Item	Approval of Minutes (II-B)
Subject	Minutes of the Board of Trustees Special Meeting(s) of May 11 and 12, 2018
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommended approving the May 11 and 12, 2018 Board of Trustees Special meeting minutes as prepared.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[05112018 BOT Special Minutes](#)
[05122018 BOT Special Minutes](#)

MINUTES OF THE SPECIAL BOARD OF TRUSTEES MEETING
OF MAY 11, 2018

President Vackar called the Special Meeting of the Board of Trustees to order at 4:30 p.m. at the RCCD Alumni House, 3564 Ramona Drive, Riverside, California, 92506 CALL TO ORDER

Trustees Present

Tracey Vackar, President
Janet Green, Vice President (left at 7:30 p.m.)
Mary Figueroa, Secretary
Virginia Blumenthal, Member
Bill Hedrick, Member

Staff Present

Dr. Wolde-Ab Isaac, Chancellor

Guest Present

Dr. Jose Leyba, ACCT Facilitator

President Vackar led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

BOARD OF TRUSTEES RETREAT

Dr. Leyba discussed the following topics with the Board/Dr. Isaac:

Goal Setting

Changes affecting the District

- Potential for greatest return on investment for the District
- Most problematic issue for the District
- Fads
- Changes from State Chancellor's office that will impact the District

Changes affecting the community

- Greatest impact on community
- Composition of community changing
- Overall happiness of community with RCCD

OVERVIEW OF LEADERSHIP
TRANSITION AND RESPECTIVE
ROLES

Dr. Leyba discussed the following topics with the Board/Dr. Isaac:

Discussion on leadership transition and respective roles

- Board role and responsibility
- Characteristics of an effective Board
- Job description for the Board
- Board's role in reinforcing community relationships
- Management responsibility vs. policy development

CHANCELLOR TRANSITION:
BUILDING AND DEFINING THE
BOARD-CHANCELLOR
RELATIONSHIP

Dr. Leyba discussed the following topics with the Board/Dr. Isaac:

- Roles and responsibility; nurturing board Relationships; building community relationships
- Establish clear communication protocols
- Introduce the Chancellor to the community
- Effective and efficient goal setting; alignment with Strategic planning; develop a framework to set priorities for the Chancellor and the Board.
- Defining expectations

Discussion on Chancellor transition; building and defining the Board-Chancellor Relationship

The Board adjourned the meeting at 8:02 p.m.

ADJOURNMENT

Official Minutes
Approved on 06/19/2018

Certified By: _____

MINUTES OF THE SPECIAL BOARD OF TRUSTEES MEETING
OF MAY 12, 2018

President Vackar called the Special Meeting of the Board of Trustees to order at 9:00 a.m. at the RCCD Alumni House, 3564 Ramona Drive, Riverside, California 92506

CALL TO ORDER

Trustees Present

Tracey Vackar, President
Mary Figueroa, Secretary
Virginia Blumenthal, Board Member (arrived at 9:20 a.m.)
Bill Hedrick, Board Member

Trustees Absent

Janet Green, Vice President

Staff Present

Dr. Wolde-Ab Isaac, Chancellor

Guest Present

Dr. Jose Leyba, ACCT Facilitator

President Vackar led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Hedrick/Figueroa moved that the Board of Trustees approve Trustee Green's absence as excused. Motion carried (3 ayes, 2 absent [Green and Blumenthal]).

MOTION TO EXCUSE ABSENCE

BOARD OF TRUSTEES RETREAT

Dr. Leyba discussed the following topics with the Board and Dr. Isaac:

PREPARING FOR
INSTITUTIONAL CHANGE

- Professional development
- Board transition

Dr. Leyba discussed the following topics with the Board and Dr. Isaac:

DEFINING GOALS AND
PRIORITIES FOR THE
CHANCELLOR AND THE BOARD

- Strategic Planning update provided by Dr. Isaac
- Board of Trustees survey results – prioritized
- Funding
- Enrollment management
- Shared governance
- Annual Operational Plans: Milestones

Dr. Leyba discussed the following topics with the Board and Dr. Isaac:

DEVELOP AN ACTION PLAN FOR THE NEXT YEAR/NEXT STEPS

- Future goals

Dr. Leyba provided a review of Board retreat topics.

Q & A/WRAP-UP

CLOSED SESSION

Chancellor Evaluation Process

The Board adjourned to closed session at 11:38 a.m. and reconvened at 12:04 p.m. after considering the following closed session items:

No reportable action.

The Board adjourned the meeting at 12:05 p.m.

ADJOURNMENT

Official Minutes
Approved on 06/19/18

Certified By: _____

Agenda Item (II-C)

Meeting	6/19/2018 - Regular
Agenda Item	Approval of Minutes (II-C)
Subject	Minutes of the Board of Trustees Regular Meeting of May 15, 2018
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommend approving the May 15, 2018 Board of Trustees Regular meeting minutes as prepared.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[05152018 BOT Regular Minutes](#)

MINUTES OF THE REGULAR BOARD OF TRUSTEES MEETING
OF MAY 15, 2018

President Vackar called the Board of Trustees meeting to CALL TO ORDER
order at 6:01 p.m. in the District Office, Board Room,
3801 Market Street, Riverside, California.

Trustees Present

Tracey Vackar, President
Janet Green, Vice President
Mary Figueroa, Secretary
Virginia Blumenthal, Board Member
Bill Hedrick, Board Member
Jeanette Hazelwood, Student Trustee

Staff Present

Dr. Wolde-Ab Isaac, Chancellor
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Ms. Diana Torres, Director, Human Resources and Employee Relations
Dr. Robin Steinback, President, Moreno Valley College
Dr. Bryan Reece, President, Norco College
Dr. Irv Hendrick, Interim President, Riverside City College
Dr. LaTonya Parker, Academic Senate Representative, RCCD/Moreno Valley College
Dr. Mark Sellick, Academic Senate Representative, Riverside City College
Mr. Damon Nance, Dean, Technology and Learning Resources, Norco College
Ms. Sally Ellis, Librarian/Associate Faculty, Norco College

Guests Present

Sergeant William Davis, Riverside County Sheriff's Department
Investigator Darrin Contreras, Riverside County Sheriff's Department
Investigator Brent Devine, Riverside County Sheriff's Department
Deputy Darryl Robertson, Riverside County Sheriff's Department
Deputy Matthew Faucher, Riverside County Sheriff's Department
Dispatcher Jennifer Hall, Riverside County Sheriff's Department
Chief Deputy Brandon Ford, Riverside County Sheriff's Department
Captain Daniel Hedge, Riverside County Sheriff's Department
Lieutenant Eric Briddick, Riverside County Sheriff's Department

Student Trustee Jeanette Hazelwood led the Pledge PLEDGE OF ALLEGIANCE
of Allegiance.

Mr. Bob Burke spoke regarding the successful PUBLIC COMMENTS
construction projects with RCCD.

Mr. Clarke Stephens (Skills USA) presented Dr.
Isaac and Dr. Hendrick with plaques for RCC's
commitment to career and technical education.

Figueroa/Green moved that the Board of Trustees approve the minutes of the Board of Trustees Regular/Committee Meeting of April 3, 2018. Motion carried. (3 ayes, 2 abstentions [Hedrick and Vackar]).

MINUTES OF THE BOARD OF TRUSTEES REGULAR/COMMITTEE MEETING OF APRIL 3, 2018

Hedrick/Figueroa moved that the Board of Trustees approve the minutes of the Board of Trustees Regular Meeting of April 17, 2018. Motion carried. (5 ayes)

MINUTES OF THE BOARD OF TRUSTEES REGULAR MEETING OF APRIL 17, 2018

CHANCELLOR'S REPORTS

Dr. Isaac commended the members of the Riverside County Sheriff's Department for their dedication and service during the events of February 19, 2018 at Norco College.

Riverside County Sheriff's Department Acknowledgement for Service to Norco College

Dr. Isaac presented Student Trustee Hazelwood with the Scholarship Award for Spring 2018.

Presentation of Student Trustee Scholarship Award for Spring 2018

Mr. Damon Nance and Ms. Sally Ellis presented on the Read 2 Succeed Program at Norco College.

Five to Thrive Presentation on the Read 2 Succeed Program at Norco College

Ms. Torres provided an update on Healthcare.

Healthcare Update

The Board of Trustees received information on documents that are used to monitor and review upcoming action items, information items, and presentations, as well as planning for the monthly committee and Board meetings.

Future Monthly Committee Agenda Planner and Annual Master Planning Calendar

Student Trustee Hazelwood presented the report about recent and future student activities at Moreno Valley, Norco, and Riverside City colleges and Riverside Community College District.

STUDENT REPORT

CONSENT ITEMS

Action

Blumenthal/Green moved that the Board of Trustees:

Approve/ratify the listed academic appointments, separations, and assignment and salary adjustments;

Academic Personnel

Approve/ratify the listed classified appointments, separations, and assignment and salary adjustments;

Classified Personnel

Approve/ratify the listed other personnel appointments, and assignment and salary adjustments;

Other Personnel

Approve/ratify the Purchase Orders and Purchase Order Additions totaling \$6,676,684, and District Warrant Claims totaling \$5,874,217;

Purchase Order and Warrant Report – All District Resources

Approve budget transfers as presented;

Budget Adjustments

Approve adding the revenue and expenditures of \$100,000 to the budget;

Resolution No. 58-17/18 – 2017-2018 Proposition 39 Clean Energy Workforce Program

Approve adding the revenue and expenditures of \$43,144 to the budget;

Resolution No. 59-17/18 – 2017-2018 Disabled Students Support Services Program

Approve adding the revenue and expenditures of \$926,030 to the budget;

Resolution No. 60-17/18 – 2017-2018 Guided Pathway Program

Approve adding the revenue and expenditures of \$64,937 to the budget;

Resolution No. 61-17/18 – 2017-2018 Campus Safety and Sexual Assault Program

Approve adding the revenue and expenditures of \$5,000 to the budget;

Resolution No. 62-17/18 – 2017-2018 Student Health and Wellness Program

Approve awarding Bid Number 2017/18-21, Remodel of the Quadrangle Building at Riverside City College in the total amount of \$438,000 to Snyder & Snyder Construction, Inc.;

Bid Award for Remodel of the Quadrangle Building Project

Approve awarding Bid Number 2017/18-30, Auto Tech Dry Wall Restoration and Paint at Riverside City College in the total amount of \$169,800 to Snyder & Snyder Construction, Inc.;

Bid Award for Auto Tech Drywall Restoration and Paint Project

Approve the purchase of lighting products, installation and warranty, from Hallpass Capital, Inc., dba GonLED, utilizing CMAS contract number 4-12-56-0046A;

Purchase of Lighting Products, Installation and Warranty, Utilizing the California Multiple Award Schedules (CMAS) Contract Number 4-12-56-0046A

Approve the indoor-outdoor athletic surfacing with related equipment products and supplies, from Musco Sports Lighting, utilizing the National Joint Powers Alliance (NJPA) Contract Number 082114-MSL;

Purchase Indoor-Outdoor Athletic Surfacing with Related Equipment Products and Supplies, Utilizing the National Joint Powers Alliance (NJPA) Contract Number 082114-MSL

Ratify contracts totaling \$1,182,676 for the period of April 1, 2018 through April 30, 2018;

Contracts and Agreements Report Less than \$90,200 – All District Resources

Approve the five (5) Inland Empire/Desert Region Strong Workforce Program Participation Agreements with Chaffey Community College District, College of the Desert, Mt. San Jacinto Community College District, San Bernardino Community College District, and Victor Valley Community College District in the amount of \$64,421;

Agreements for Administration of the Strong Workforce Program with 5 Community College Districts for the Inland Empire/Desert Region related to the Healthcare (Nursing & Allied Health) Educator Bootcamp project

Approve the College and Career Access Pathways agreement amendment;

Agreement Amendment for College and Career Access Pathways with Corona-Norco USD

Approve Out-of-State-travel;

Out-of-State-Travel

Declare the property on the attached list to be surplus; find the property does not exceed the total value of \$5,000; and authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District;

Surplus Property

Approve the projects listed on the attachment as complete, and approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works);

Notice of Completion

Motion carried. (5 ayes)

CONSENT AGENDA INFORMATION

The Board received the Monthly Financial Report for month ending April 30, 2018.

Monthly Financial Report for Month Ending –April 30, 2018

The Board received the Quarterly Financial Status Report for the 3rd Quarter Ended March 31, 2018.

CCFS – 311Q- Quarterly Financial Status Report for the 3rd Quarter Ended March 31, 2018

BOARD COMMITTEE REPORTS

Governance

Vackar/Green moved that the Board of Trustees accept the First Reading – Board Policy and Administrative Procedure 6307 - Debt Issuance and Management. Motion carried. (5 ayes)

Board Policy for First Reading – BPAP 6307 Debt Issuance and Management

Teaching and Learning

Vackar/Green moved that the Board of Trustees approve the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings. Motion carried. (5 ayes)

Proposed Curricular Changes

Resources

Hedrick/Green moved that the Board of Trustees approve the selection of PepsiCo to provide district-wide beverage services. Motion carried. (5 ayes)

Selection of PepsiCo to Provide District-Wide Beverage Services

Hedrick/Figueroa moved that the Board of Trustees approve the selection of Altura Credit Union to provide Automated Teller Machines (ATMs) on the Riverside, Norco and Moreno Valley College campuses. Motion carried. (5 ayes)

Selection of Altura Credit Union to Provide Automated Teller Machines (ATMs)

Hedrick/Green moved that the Board of Trustees approve the adjusted budgets for the projects identified on the Project Savings Reconciliation report and return the project savings totaling \$4,343,626 to the originating college/district/fund. Motion carried. (5 ayes)

Project Savings Reconciliation to Adjust Measure C Project Budgets

ADMINISTRATIVE REPORTS

Hedrick/Green moved that the Board of Trustees approve the four-ten hour day workweek from June 11, 2018 through August 17, 2018 for Classified and Confidential support staff. Motion carried. (5 ayes)

Summer Four-Ten Workweek

Green/Vackar moved that the Board of Trustees adopt Resolution No. 63-17/18, authorizing the Chancellor, or Designee, of the District to layoff and reduce the hours of the classified service and send appropriate notification to the impacted employee. Motion carried. (5 ayes)

Resolution No. 63-17/18
Authorizing the Chancellor, or Designee, of the District to Layoff and Reduce the Hours of the Classified Service.

Vackar/Green moved that the Board of Trustees adopt Resolution No. 64-17/18 authorizing the Chancellor, or Designee, of the District to layoff and reduce hours of the classified service and send appropriate notification to the impacted employee. Motion carried. (5 ayes)

Resolution No. 64-17/18,
Authorizing the Chancellor, or Designee, of the District to Layoff and Reduce Hours of the Classified Service

Dr. Steinback, President, Moreno Valley College, Dr. Reece, President, Norco College and Dr. Hendrick, Interim President, Riverside City College updated the Board on the upcoming events and activities occurring at their colleges.

Presidents

ACADEMIC SENATE REPORTS

Dr. Parker presented the report on behalf of Moreno Valley College

Moreno Valley College

Dr. Sellick presented the report on behalf of Riverside City College.

Riverside City College

BARGAINING UNIT REPORTS

Dr. Haghghat presented the report on behalf of the CTA.

CTA – California Teachers Association

Mr. Gustavo Segura presented the report on behalf of CSEA.

CSEA – California School Employees Association

BUSINESS FROM BOARD MEMBERS

Trustee Figueroa thanked the Board for a successful retreat; presentations by Dr. Isaac were insightful and engaging. Appreciative of the Five to Thrive presentation from Norco College this evening; encouraged the Board to attend the upcoming Model United Nations and Center for Social Justice events. Parking is a concern at RCC; Cosmetology students concerned with safety. Attended CCLC conference May 3-6. Discussed campus safety and how police need to have the resources they need.

Update from Members of the Board of Trustees on Business of the Board

Trustee Green thanked Student Trustee Hazelwood for her service, encouraged her to run for board office. Congratulated Dr. Isaac on his NAACP award.

Trustee Blumenthal discussed her visit to Cuba; visited seven schools and discussed transfer programs; thanked the Board for a successful retreat and appreciated Dr. Isaac's presentation. Congratulated Dr. Isaac on Educator of the Year award from NAACP; thanked Student Trustee Hazelwood for her service. Attended the Norco College President's dinner; thanked Norco President for a successful event.

Trustee Hedrick discussed the state funding formula for programs and personnel; appreciated the acknowledgment this evening of the Riverside County Sheriff's department; would like certificates given in the future. Attended the Norco College President's dinner; speaker at the Corona Kiwanis event today. Appreciated the successful board retreat; marketing should be the priority for the District. Congratulated Dr. Isaac on his NAACP award; attended Boy Scouts Distinguished award event honoring Assemblyman Jose Medina; also attended Riverside County School Boards Association Conference. Enjoyed Distinguished Faculty Lecture at Norco College. Discussed safety near the District office; would like to have a safety report on the downtown area. Concurs with Trustee Figueroa's comments earlier regarding recruiting and retaining diverse staff; would like a report on how candidates are recruited and generated. Thanked Student Trustee Hazelwood for her service.

Trustee Vackar thanked faculty for serving on advisory committees; thanked Dr. Reece for the successful Norco College President's dinner; congratulated Dr. Isaac on his NAACP award. Appreciative of a successful board retreat and the strategic plan, as well as board goals and Chancellor's evaluation process. The Guided Pathways presentation at the last Board meeting was outstanding; thanked the colleges for compiling the data.

The Board adjourned the meeting at 8:23 p.m.

ADJOURNMENT

Official Minutes
Approved on 06/19/18

Certified By: _____

Agenda Item (II-D)

Meeting	6/19/2018 - Regular
Agenda Item	Approval of Minutes (II-D)
Subject	Minutes of the Board of Trustees Special Meeting of May 29, 2018
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommend approving the May 29, 2018 Board of Trustees Special meeting minutes as prepared.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[05292018 BOT Special Minutes](#)

MINUTES OF THE SPECIAL BOARD OF TRUSTEES MEETING
OF MAY 29, 2018

President Vackar called the Board of Trustees Special Joint meeting with Riverside Unified School District to order at 6:00 p.m., Riverside City College, Hall of Fame, 4800 Magnolia Avenue, Riverside, CA 92506

CALL TO ORDER

Trustees Present

Tracey Vackar, President
Janet Green, Vice-President
Mary Figueroa, Secretary
Virginia Blumenthal, Board Member

Absent

Bill Hedrick, Board Member

Staff Present

Dr. Wolde-Ab Isaac, Chancellor
Dr. Susan Mills, Vice Chancellor, Educational Services
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Dr. Irv Hendrick, Interim President, Riverside City College
Dr. Carol Farrar, Vice President, Academic Affairs, Riverside City College

Riverside Unified School District Board of Education

Mrs. Patricia Lock-Dawson, Board President
Dr. Angelov Farooq, Board Vice President
Mrs. Kathy Allavie, Board Clerk
Mr. Tom Hunt, Board Member
Mr. Brent Lee, Board Member

Riverside Unified School District Executive Cabinet Present

Dr. David Hansen, District Superintendent
Mrs. Mays Kakish, Chief Business Officer & Governmental Relations
Mrs. Lynn Carmen Day, Chief Academic Officer
Mr. Sergio San Martin, Assistant Superintendent, Facilities
Dr. Ryan Lewis, Assistant Superintendent, Curriculum & Instruction K-12
Dr. Jackie Perez, Assistant Superintendent, Instructional Support
Mrs. Kiley Ybarra, Assistant Superintendent, Personnel
Mr. Tim Walker, Assistant Superintendent, Pupil Services & SELPA
Mr. Antonio Garcia, Assistant Superintendent, Professional Growth Systems
Dr. Jaime Angulo, Director, Instructional Services 7-12

RUSD Board President Patricia Lock-Dawson led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

RCCD Board President Vackar provided the introductions of RCCD Board of Trustees and RUSD Board of Education. RCC President Hendrick and RUSD Superintendent Hansen provided an introduction of the presenters; Dr. Susan Mills and Mrs. Lynn Carmen Day provided an introduction of the topics that will be presented.

INTRODUCTION – RCCD BOARD OF TRUSTEES AND RUSD BOARD OF EDUCATION

REPORTS DISCUSSION

Dr. Jaime Angulo and Dr. Carol Farrar presented on Dual Enrollment, articulation agreements, RCC-RUSD MOU, First-Time Freshman Enrollment, initial placement and student progress, and a partnership for student success.

DUAL ENROLLMENT

Dr. Farrar presented on CCAP; dual enrollment for students who may not already be college bound or who are underrepresented in higher education. Goals are to provide a pathway to community college for career and technical education or for transfer; improve high school graduation rates, improve college and career readiness.

COLLEGE AND CAREER ACCESS PATHWAYS (CCAP)

Dr. Angulo and Dr. Farrar presented on the Middle College Vision; focus on STEM and Career & Technical programs.

MIDDLE COLLEGE

Mr. Brown and Mrs. Kakish provided an update on Middle College High School from June 2016 through May 2018; possible sites and combined effort funding.

MEETING CONCLUSION

RCCD Board President Vackar and RUSD Board President Lock-Dawson thanked the RUSD and RCCD staff for preparing the presentations and supporting the collaborative board meeting.

Board Member’s Comments

RCCD Board President Vackar discussed the need to move forward with initiatives and CCAP agreements.

Agenda Items for Future Meetings

Figuroa/Green moved that the Board of Trustees approve Trustee Hedrick’s absence as excused. Motion carried. (4 ayes, 1 absent [Hedrick]).

MOTION TO EXCUSE ABSENCE

The Boards adjourned the meeting at 7:11 p.m.

ADJOURNMENT

Official Minutes
Approved on 06/19/2018

Certified By: _____

Agenda Item (IV-A)

Meeting 6/19/2018 - Regular
Agenda Item Chancellor's Reports (IV-A)
Subject Chancellor's Communications
College/District District
Information Only

Background Narrative:

Chancellor will share general information to the Board of Trustees, including federal, state and local interests and District information.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.

Agenda Item (IV-B)

Meeting 6/19/2018 - Regular
Agenda Item Chancellor's Reports (IV-B)
Subject Presentation of Rank of Emeritus for 2017-2018
College/District District
Information Only

Background Narrative:

Board Policy and Administrative Procedure 4000 authorizes the rank of Emeritus to any faculty member who has earned retirement and is based on the academic rank the faculty member held at the time of retirement. Faculty transferring to an administrative role, including any supervisory capacity or counseling administrators, may retain such rank as had been conferred upon them during their tenure in the classroom. The Academic Senate recommends that the Board of Trustees award the title of Emeritus for their many years of outstanding service at RCCD to the faculty as specified on the attached list. With the concurrence of the Academic Senate, the administrator is to be awarded the title of Emeritus to the following individual in recognition for his years of outstanding service at RCCD, effective upon retirement.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Presentation of Rank of Emeritus for 2017-2018](#)

EMERITUS STATUS
ACADEMIC YEAR 2017-2018

EMERITUS - FACULTY

MORENO VALLEY COLLEGE

<u>Last Name</u>	<u>First Name</u>	<u>Discipline</u>
Marsh	Diane	Chemistry
Quinta-MacCallum	Bonavita	Spanish
Tenpas	Cynthia	Library Services

NORCO COLLEGE
(None)

RIVERSIDE CITY COLLEGE

<u>Last Name</u>	<u>First Name</u>	<u>Discipline</u>
Dierdorff	Joanne	Dance and Theatre Arts
Stone	Rachael	World Languages
Wyckoff	Charles	Business Administration

Agenda Item (IV-C)

Meeting 6/19/2018 - Regular
Agenda Item Chancellor's Reports (IV-C)
Subject Five to Thrive Presentation on Art History
College/District Riverside
Information Only

Background Narrative:

Each month a faculty member is invited through the Academic Senate to present on a topic related to educational programs and services. This month, Professor Rhonda Taube of Riverside City College will present the academic study of the history and development of painting, sculpture, architecture, and other visual arts.

Prepared By: Irving Hendrick, Interim President, Riverside City College

Attachments:

[RCC_Art History Presentation](#)

What Is Art History?

The academic study of the history and development of painting, sculpture, architecture, and other visual arts





What is Art?

What is Art?



What is Art?



What is Art?



And Whose History?

2016 Art Department Demographics:

• African American	7%
• American Indian/Native Alaskan	0.2%
• Asian	6.3%
• Native Hawaiian/Pacific Islander	0.3%
• Hispanic	59%
• White	20.3%
• Two or More	4.5%
• International	1.1%
• Unknown	1.2%

Art History Course Offerings:

- 3 European Survey classes in both Honors and non-Honors
- Introduction to Visual Culture
- Arts of Africa, Oceania, and Indigenous North America
- Women Artists in History
- African Art History
- Asian Art History
- Pre-Columbian Art History
- Latin American Art History
- Islamic Art History
- Art History of Photography
- Visual Description: Writing About Art
- Rome: The Ancient City

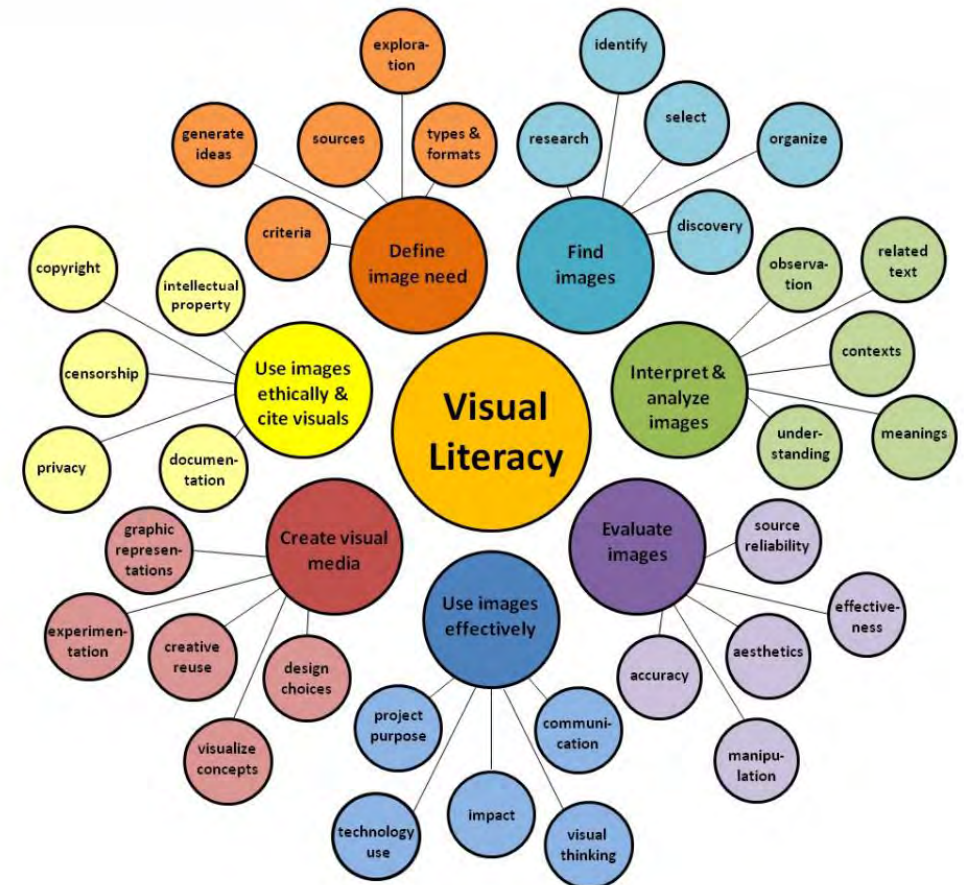
Art Historians:

- Describe
- Analyze
- Interpret
- Problematize
- Situate works of art in their socio-cultural, political, religious and economic environments

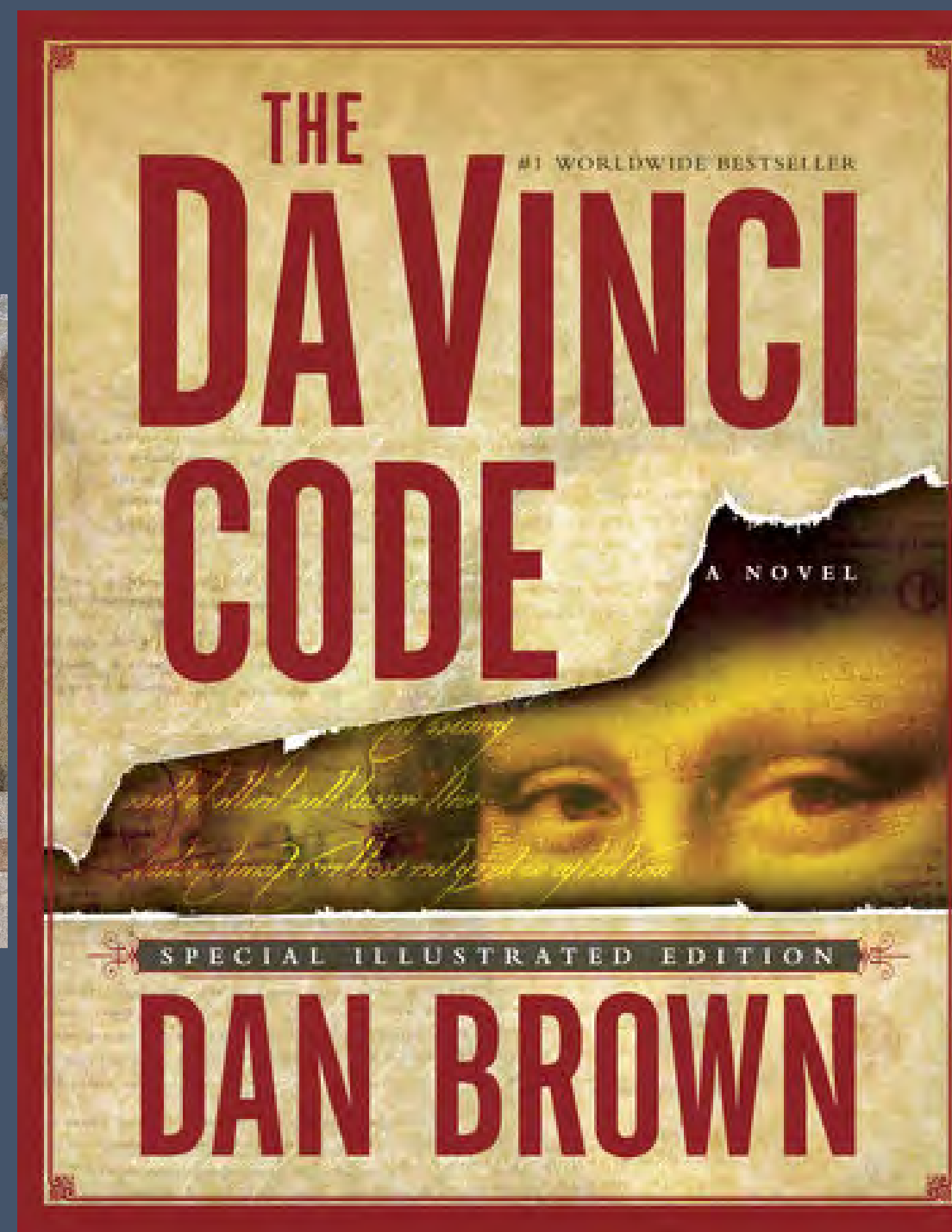
How Art History connects to RCCD's General Education Student Learning Outcomes

- Critical Thinking
- Communication
- Self-Development and Global Awareness
- Information Competency & Technology Literacy

We Teach Visual Literacy



Popular Culture





Urban Legend



“My own personal theory is that Joseph built the pyramids to store grain”







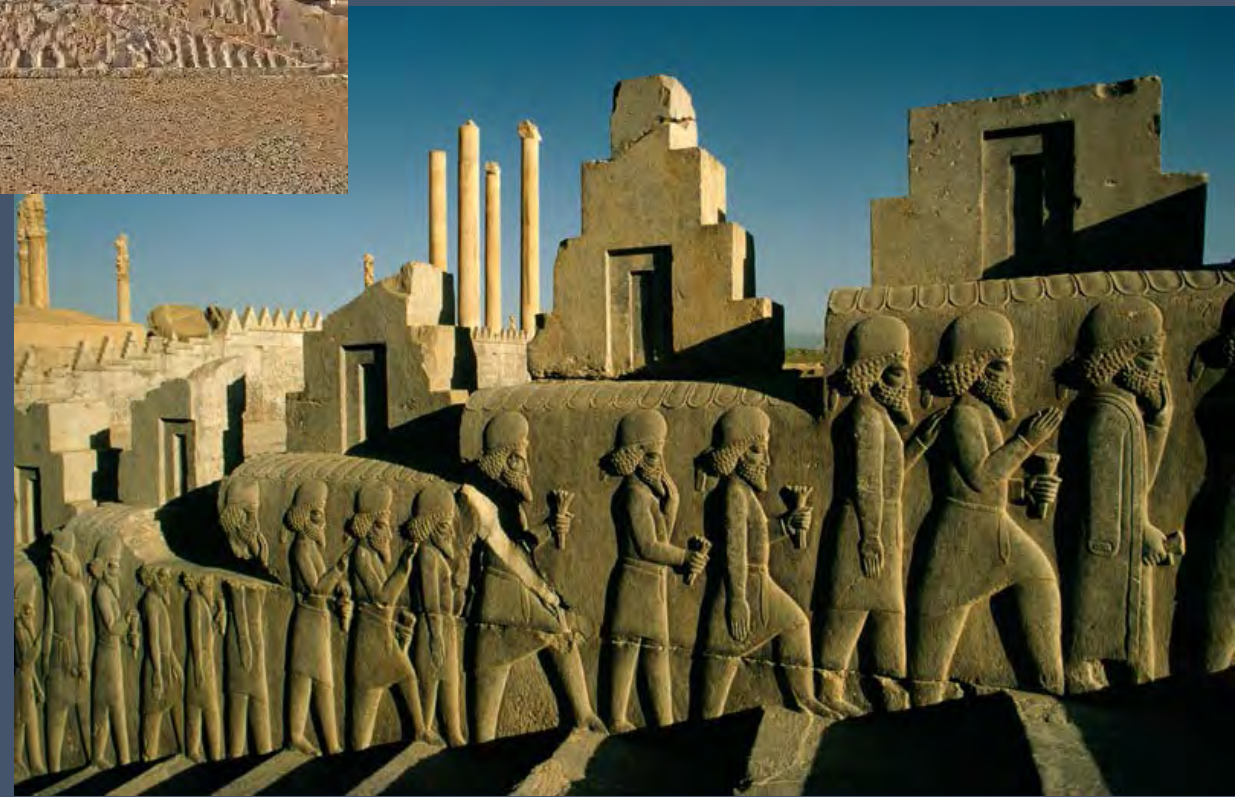
Hall of the Bulls (left wall), Lascaux, Dordogne, France, ca. 15,000–13,000 BCE. Largest bull approx. 11' 6" long.

Some things you may learn in a
typical Art History class at RCCD



The Ancient Persian “Gate of All the Lands”

Visual emphasis on a plan for a multi-cultural state in which a diversity of ideas took precedence over dictatorial oppression.





Page 23


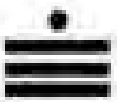



1788

Signes Hiéroglyphiques		Phon. de Mr. Young	Véris. des Anciens
		avec leurs Alphabets	
1		HIR	B
2		E	R
3	*	I	I. É. M.
4	*	N	N
5		<i>inconnu</i>	K
6		KE. KEN	S
7		MA	M
8		OLE	L
9	*	P	P
10		<i>inconnu</i>	Ò. OU
11		OS. OSCH.	S
12	*	T	T
13		OU	KI. SCH
14	*	F	FV
15		ENE	T









↑ ↘ ↙ ↗

Linguistic studies to understand the work of Jean Francois Champollion's deciphering of the Rosetta Stone

Vigesimal System and Place Value Numeration of Ancient Maya Math

Nivel	Multiplicador	Ejemplo A	Ejemplo B	Ejemplo C
3 ^o	× 400		•	
2 ^o	× 20	•	•	
1 ^o	× 1			
		32	429	5125

Vigesimal count

8,000's		•	•	
400's		•	•	
20's	•			
1's				
	20	806	10,145	10,951

Vertical columns of Mayan hieroglyphs and pictographs on the left page, including symbols of eyes and vertical bars.

Vertical columns of Mayan hieroglyphs on the left side of the second page.

Small Mayan hieroglyphic text at the top of the second page.



Small Mayan hieroglyphic text block below the seated figure.



Vertical columns of Mayan hieroglyphs on the right side of the second page.

Small Mayan hieroglyphic text at the top of the third page.



Small Mayan hieroglyphic text block below the figure.



Vertical columns of Mayan hieroglyphs on the left side of the fourth page.

Small Mayan hieroglyphic text at the top of the fourth page.



Small Mayan hieroglyphic text block below the seated figure.





Medicine behind the painted healing ceremonies of the Navajo



GAMBEL OAK BARK
Chech'il Bikhashd'oozh
Used in life medicine to lessen afterbirth pains; and as a cathartic.

SAGE BRUSH
Ts'ah
Used for sweat bath & for poison ivy

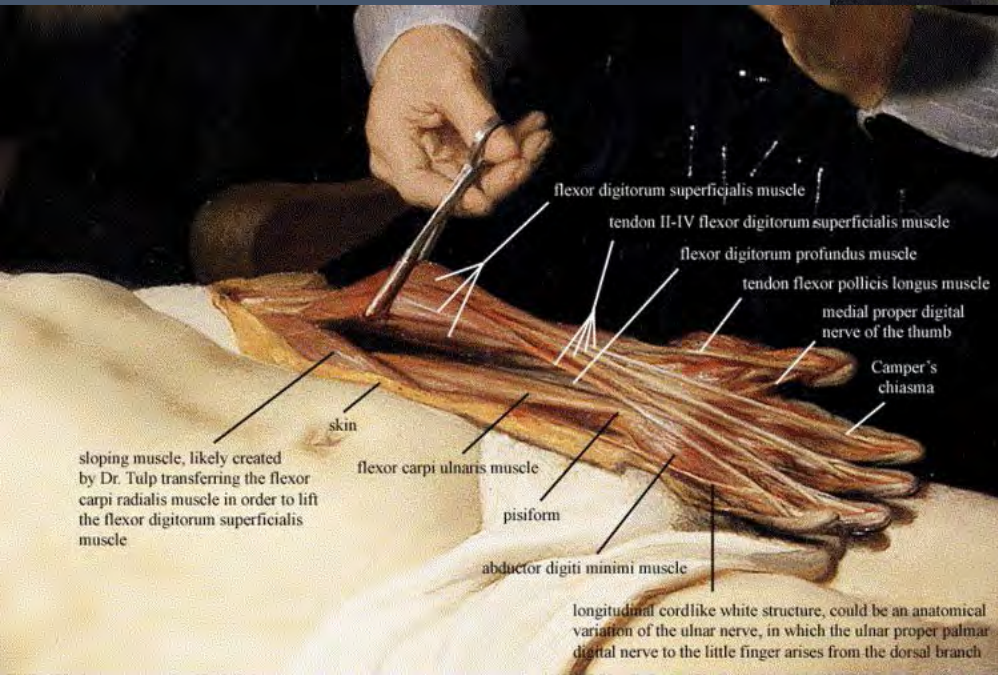
PINON PITCH
G'ool (Deestlin) Bid
Used as an ointment to take o

JUNIPER BERRIES
Gool' Bididag

MEDICINE BAG
'Azee' Bi'azis

RABBIT BRUSH
K'liitsoilsoh
Used for coughs, colds, fever

Exploration of human anatomy and physiology



flexor digitorum superficialis muscle

tendon II-IV flexor digitorum superficialis muscle

flexor digitorum profundus muscle

tendon flexor pollicis longus muscle

medial proper digital nerve of the thumb

Camper's chiasma

skin

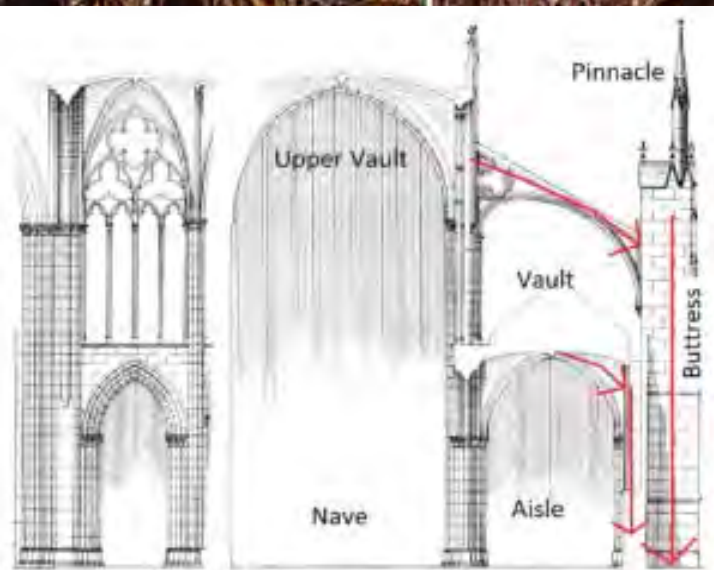
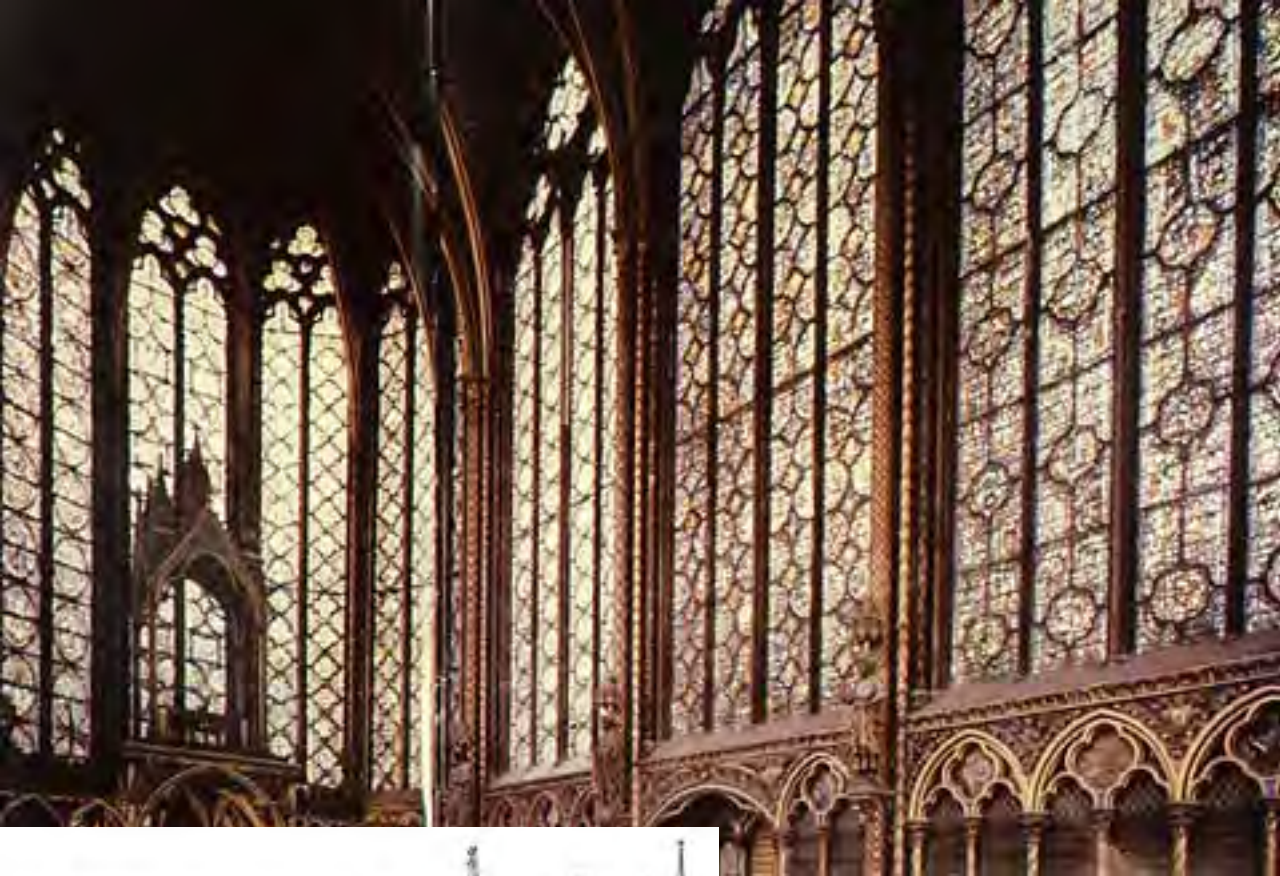
flexor carpi ulnaris muscle

pisiform

abductor digiti minimi muscle

sloping muscle, likely created by Dr. Tulp transferring the flexor carpi radialis muscle in order to lift the flexor digitorum superficialis muscle

longitudinal cordlike white structure, could be an anatomical variation of the ulnar nerve, in which the ulnar proper palmar digital nerve to the little finger arises from the dorsal branch



TROYES: SAINT URBAIN

Structural Engineering of a Gothic Cathedral



Iron smelting and Nigerian Portraits

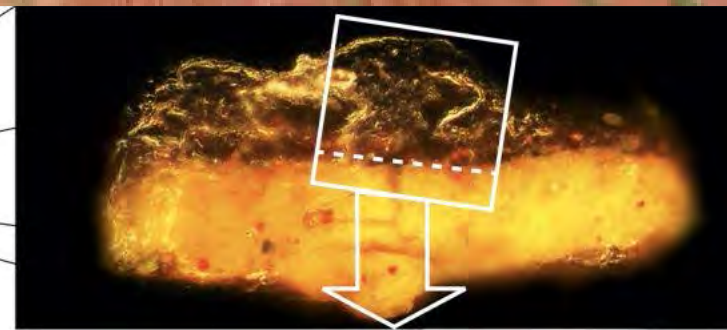




Chemical explanation of the fading colors of Van Gogh's oil paintings



V. Van Gogh



μ -XRD

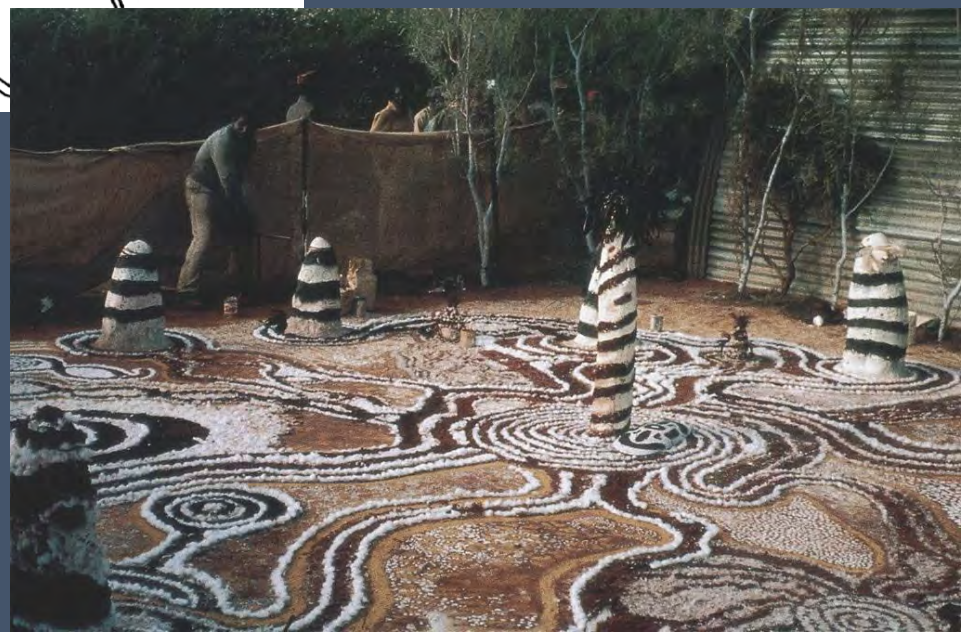
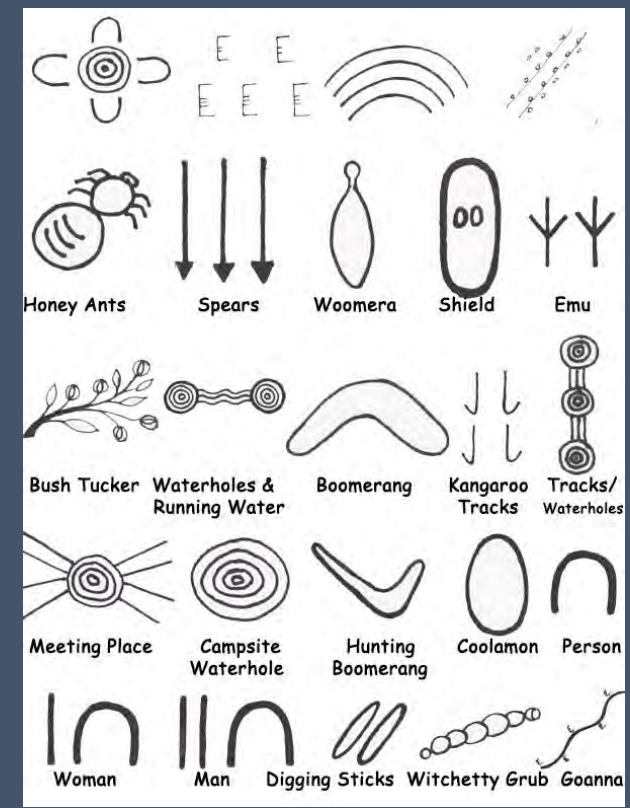
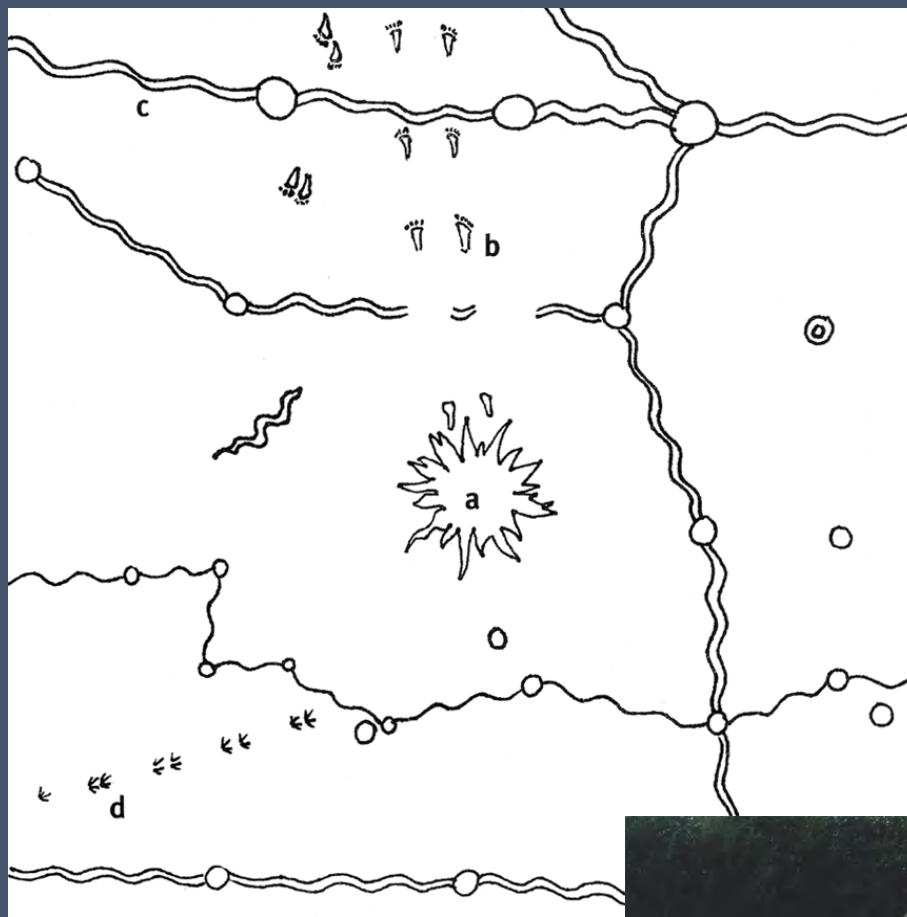


CdS

PbSO₄

CdC₂O₄

CdCO₃



The emphasis on environmentalism and protection of natural resources in Australian Aboriginal art



Construction of Gender in Netherlandish Portraiture





Mulato con Española,
Morisco.



Morisco con Española
Chino.



Chino con India,
Salta atlas.

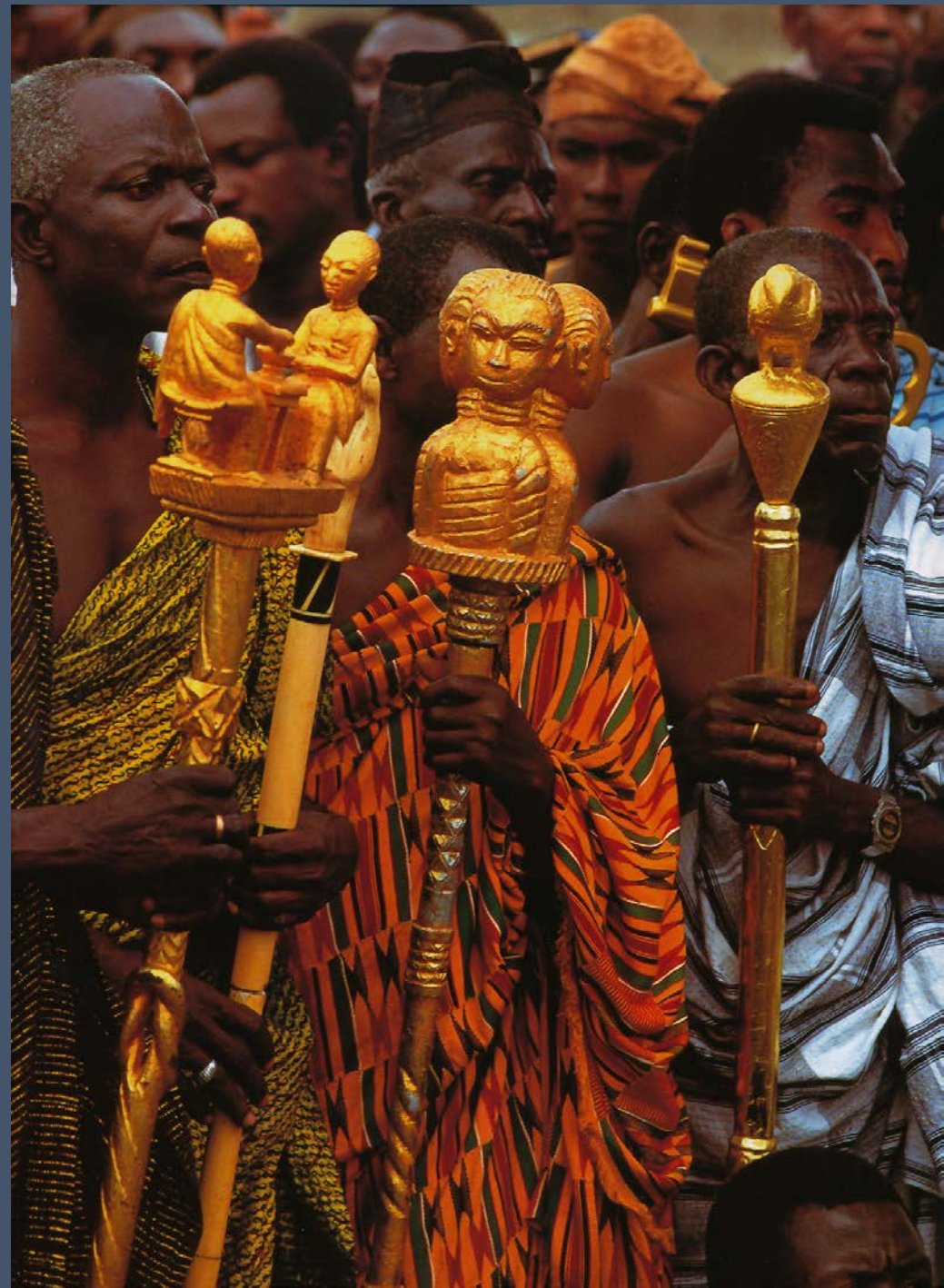
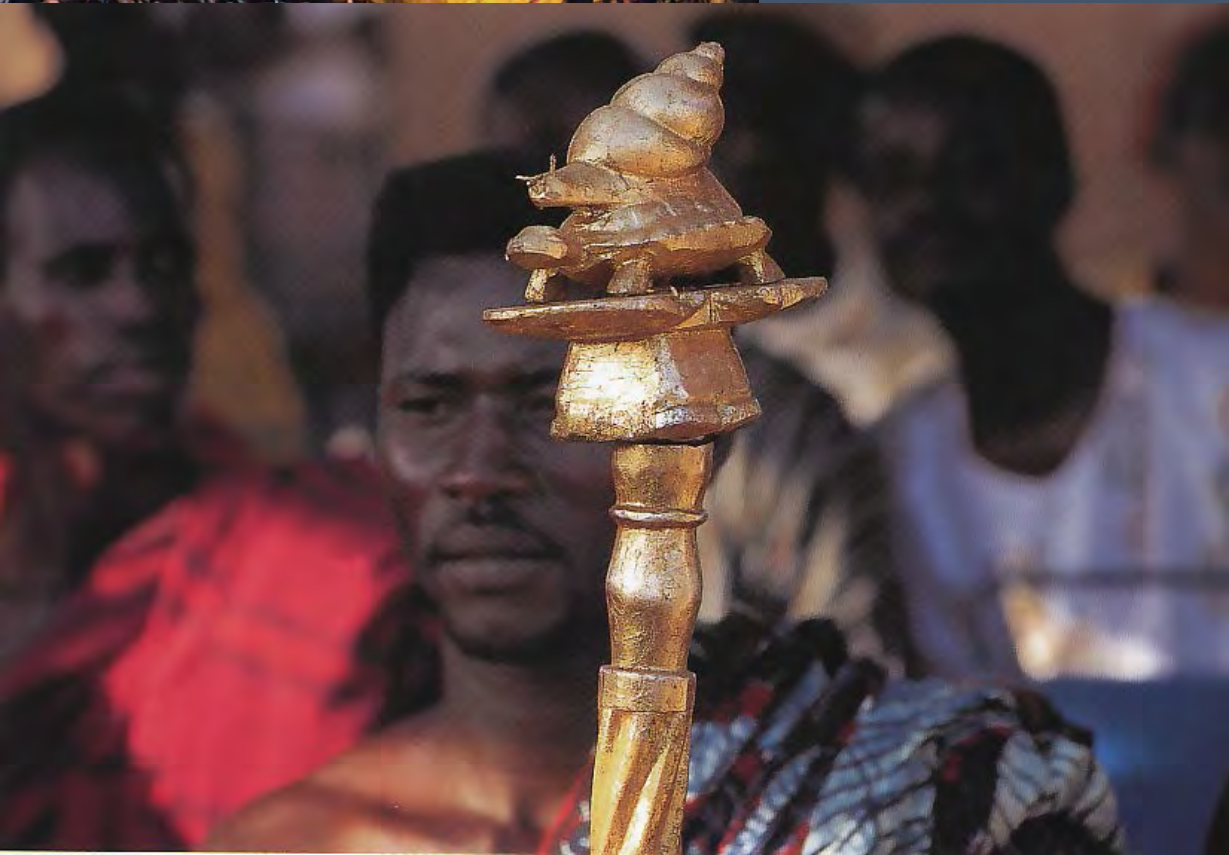
Constructions of Race in 18th Century *Casta Paintings* from Mexico



The naturalization and normalizing of the social order



Significance of proverbs
in guiding rulers among
the Asante of Ghana





The implications of physical trauma and personal struggle in the art of Frida Kahlo

Why study Art History, or how
will students ever get a job with
an Art History degree?

Art History prepares students with invaluable skills for any number of professions:

- Oral and written articulation skills
- The ability to identify, critically assess, and analyze research materials
- The ability to creatively problem-solve
- The love of learning
- Critical thinking
- Technological skills related to visual and verbal communication
- The ability to work independently and in groups

Agenda Item (IV-D)

Meeting	6/19/2018 - Regular
Agenda Item	Chancellor's Reports (IV-D)
Subject	Resolution Number 65-17/18 Ordering of Consolidated Governing Board Member Biennial Election, Specification of the Election Order and Request for Consolidation
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees adopt Resolution Number 65-17/18, Order of Election of Riverside Community College District, Riverside, California - Resolution ordering consolidated governing board member biennial election, specifications of the election order, and request for consolidation for the November 6, 2018 election; and send Order of Election to the Registrar of Voters and County Superintendent of Schools.

Background Narrative:

Every even-numbered year, the seats of the district governing board are elected as part of the November consolidated election. This year, three seats are to be in the consolidated election. In 2012, the Board of Trustees and confirmed by the Board of Governors, moved from at-large trustee elections to by-district/area trustee elections. As such, trustee areas two, four and five will be on the consolidated ballot for November.

The Order of Election not only declares three seats for the RCCD Board of Trustees to be on the Consolidated Election to be held November 6, 2018; but also that candidates, not the district, will bear the costs of any candidate statement. Upon adoption of the Resolution, three copies are to be signed and filed with the Registrar of Voters, County Superintendent of Schools and with the District Chancellor's Office.

Prepared By: Wolde-Ab Isaac, Chancellor
Jeanie Fortin, Executive Administrative Assistant

Attachments:

[Resolution 65-17/18 - Order of Election](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO 65-17/18

ORDER OF ELECTION

**OF RIVERSIDE COMMUNITY COLLEGE DISTRICT,
RIVERSIDE COUNTY, CALIFORNIA**

**RESOLUTION ORDERING CONSOLIDATED GOVERNING BOARD
MEMBER BIENNIAL ELECTION, SPECIFICATION OF THE ELECTION
ORDER AND REQUEST FOR CONSOLIDATION**

WHEREAS, Section 5300 of the Education Code states that school district elections shall be governed by the Elections Code; and

WHEREAS, Section 1302 of the Elections Code and Section 5000 of the Education Code both allow for a governing board election to be held biennially on the first Tuesday after the first Monday in November of each even-numbered year to fill the offices of governing board members whose terms expire on the first Friday of December next succeeding the election;

IT IS THEREFORE RESOLVED that, the County Superintendent of Schools of this county is hereby ordered to call an election for said purpose, and in accordance with the designations contained in the following specifications of the election order made under the authority of Education Code Sections 5304 and 5322;

IT IS FURTHER ORDERED that, pursuant to Education Code Section 5340 and Elections Code Section 1302(b)(3), the officer conducting the election shall cause said election to be consolidated with governing board elections being held on the same day by the school or community college district having area in common with this district.

The election shall be held on Tuesday, **November 6, 2018**.

The purpose of the election is to elect three (3) members of the governing board for a full term ending **December 2, 2022**, to the following members:

Area 2 Trustee 2018-2022	Riverside Community College District	Virginia Blumenthal
Area 4 Trustee 2018-2022	Riverside Community College District	Janet Green
Area 5 Trustee 2018-2022	Riverside Community College District	Tracey Vackar

IT IS FURTHER RESOLVED THAT, pursuant to Elections Code Section 13307, candidates requesting a Candidates Statement, limited to 200 words, printed and mailed to the voters, shall be required to pay the actual prorated cost thereof.

IT IS FURTHER ORDERED THAT, pursuant to Education Code Section 5322, the clerk of the district is hereby directed to furnish copies of this Order to the County Superintendent of Schools and the officer conducting this election not less than 123 days prior to the date of the election.

The foregoing Resolution and Order was adopted and affirmed by the governing board of Riverside Community College District of Riverside County, California, being the board authorized by law to make the designations contained therein, by a formal vote as follows:

Ayes: _____

Noes: _____

Absent: _____

Date: June 19, 2018 _____ (Signed) _____
Tracey Vackar
President of the Board of Trustees
Riverside Community College District

State of California)

ss

County of Riverside)

Certification

I hereby certify that the foregoing is a full, true and correct transcript of a resolution duly adopted and affirmed by the Governing Board named therein at a duly constituted regular meeting of the Governing Board held on June 19, 2018 as it appears upon the minutes of said meeting.

Dated: June 19, 2018 _____ (Signed) _____
Tracey Vackar
President of the Board of Trustees
Riverside Community College District

Agenda Item (IV-E)

Meeting 6/19/2018 - Regular
Agenda Item Chancellor's Reports (IV-E)
Subject Healthcare Update
College/District District
Information Only

Background Narrative:

At the November 5, 2013 regular Board of Trustees meeting, the Board of Trustees requested an update of the healthcare issue at each Board meeting.

Any new claims or concerns will be brought forward.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.

Agenda Item (IV-F)

Meeting 6/19/2018 - Regular

Agenda Item Chancellor's Reports (IV-F)

Subject Future Monthly Committee Agenda Planner and Annual Master Planning Calendar

College/District District

Information Only

Background Narrative:

Monthly, the Board Committees meet to review upcoming action items or receive information items and presentations. Furthermore, annually the Board sees and takes action on items at the same time each year. For the purposes of planning the monthly committee and Board meetings, the Future Committee Agenda Planner and the Annual Master Planning Calendar are provided for the Board's information.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Master Planning Calendar](#)

RECOMMENDED 2017-18 GOVERNING BOARD AGENDA MASTER PLANNING CALENDAR

Month	Planned Agenda Item *(Consent Item)
August	<ul style="list-style-type: none"> • Resolution Regarding Appropriations Subject to Proposition 4 – Gann Limitation*
September	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (4th Quarter) * • Public Hearing and Budget Adoption for the Fiscal Year RCCD Budget
October	<ul style="list-style-type: none"> • Annual Master Grant Submission Schedule • Emeritus Awards, Faculty • Presentation of Annual Report by Measure C Citizens’ Bond Oversight Committee • CCFS 311 Annual Financial and Budget Report* • Jeanne Clery Act Report
November	<ul style="list-style-type: none"> • CCFS-311Q Financial and Budget Report (1st Quarter)* • Annual Proposition 39 Financial and Performance Audits
December	<ul style="list-style-type: none"> • Organizational Meeting: Elect the President, Vice President and Secretary of the Board of Trustees; Board association and committee appointments. • Annual Board of Trustees Meeting Calendar for January-December • Annual District Academic Calendar • Annual Independent Audit Report for RCCD • Annual Independent Audit Report for RCCD Foundation • Fall Scholarship Award to Student Trustee • Signature Authorization*
January	<ul style="list-style-type: none"> • Grants Office Annual Winter Report • Federal Legislative Update • Annual Nonresident Tuition and Capital Outlay Surcharge Fees* • Proposed Curricular Changes
February	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (2nd Quarter)* • Presentation of Governor’s Budget Proposal • Recommendation Not to Employ (March 15th Letters)
March	<ul style="list-style-type: none"> • Annual Adoption of Education Protection Account Funding and Expenditures
April	<ul style="list-style-type: none"> • Academic Rank – Full Professors • Annual Authorization to Encumber Funds (Resolution for RCOE) • Proposed Curricular Changes • Agreement for Information Technology Support Services to the Galaxy System with Riverside County Superintendent of Schools*
May	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (3rd Quarter) • Presentation on New Student Centered Funding Formula Proposal and RCCD Budget Planning • Spring Scholarship Award to Student Trustee • Summer Workweek • College Closure – Holiday Schedule • Resolution to Recognize Classified School Employee Week • Board of Trustees Annual Self-Evaluation • Chancellor’s Evaluation • Annual Institutional Effectiveness Goals for Fiscal Viability and Programmatic Compliance with State and Federal Guidelines
June	<ul style="list-style-type: none"> • Administration of Oath of Office to Student Trustee • Department Chairs and Stipends, Academic Year • Coordinator Assignments • Extra-Curricular Assignments • Notices of Employment–Tenured Faculty; Contract Faculty; and Categorically Funded Academic Administrator Employment Contracts • Tentative Budget and Notice of Public Hearing on the Final Budget • Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals • Moreno Valley College Catalog • Norco College Catalog • Riverside City College Catalog • Board Self Evaluation – Reporting Out

COMMITTEES OF THE BOARD OF TRUSTEES - PLANNING WORKSHEET

A. Governance	B. Teaching and Learning	C. Planning and Operations	D. Resources	E. Facilities
Chancellor	Vice Chancellor, Academic Affairs	Chief of Staff and Facilities Development	Vice Chancellor, Business & Financial Services; Vice Chancellor, Diversity and Human Resources	Chief of Staff and Facilities Development
	<div style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ✓ Board report & backup materials attached for review by the Cabinet. ■ Board report and/or backup not yet complete – review pending. ★ Approved by the Cabinet for placement on the Board agenda. <p style="text-align: center; color: red; font-weight: bold; margin-top: 10px;">ALL FINAL REPORTS DUE TO THE CHANCELLOR'S OFFICE BY 06/05/2018 & 06/12/2018.</p> </div>	<ul style="list-style-type: none"> ★ Centennial Plaza Complex Safety and Security Update (Brown/Simmons/Gunzel) ★ 2020-2024 Five-Year Capital Construction Plan, IPPs and FPPs (Brown/Doering) 	<ul style="list-style-type: none"> ★ Capital Program Executive Summary Update (Brown/Askar) ★ Tentative Budget for FY 2018-19 and Notice of Public Hearing on the FY 2018-19 Final Budget (Brown) 	<ul style="list-style-type: none"> ★ Cost Proposal for Structural Review for RCC Life Science/Physical Science Buildings with Rodriguez Engineering, Inc. (Brown/Doering)

Agenda Item (V-A)

Meeting 6/19/2018 - Regular

Agenda Item Student Report (V-A)

Subject Student Report

College/District District

Information Only

Background Narrative:

Student Trustee will be presenting the report about the recent and future student activities at Moreno Valley College, Norco College, Riverside City College and Riverside Community College District.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Student Report](#)



**MORENO VALLEY COLLEGE
ASSOCIATED STUDENTS
BOARD REPORT
June, 2018**

- May 29-June 2, 2018, ASMVC Student Leaders and Student Activities Faculty Coordinator Ms. Frankie Moore attended the National Conference On Race and Ethnicity in American Higher Education (NCORE) in New Orleans, LA. Approximately 3500 participants were in attendance.
- Monday, June 4th – Thursday, 7th was Finals week.
- Moreno Valley Community College Commencement was held on Thursday June 7, 2018 at 5: 30p.m at the college park (soccer field). Approximately 1100 MVC students were eligible to participate I the ceremony and approximately 400 MVC students participated. The Student Commencement Speaker was a member of ASMVC and the Student Body President led the Pledge of Allegiance and welcomed those in attendance. We are very proud of their success and we wish them all the very best.
- ASMVC will be participating in the Annual ASRCCD Student Leadership Retreat, Thursday, June 14 – Saturday, June 16 at the University of San Diego Campus. Approximately 40 student leaders and 4 Faculty Coordinators will be participating in this Annual event.
- The 3-Student Body Presidents from our District have been invited to present on a student panel at the California Community College Student Affairs Association, (CCCSAA) Professional Conference, Friday, June 22 at Riverside Community College on the topic; “Shared Governance: Advice from Student Leaders”.
- The summer 2018 session begins Monday, June 18 and ends Thursday, July 26. ASMVC will host Information Booths the first 2-days of the summer session, providing directions, classroom locations and general information to those seeking assistance.
- ASMVC will be conducting interviews this summer to increase the Student Leadership Team for the 2018-2019 Academic Year. The last day of term for all 2017-2018 ASMVC officers is June 30th, 2018.

Thank you,

Associated Students of Moreno Valley College



ASSOCIATED STUDENTS OF NORCO COLLEGE

Board of Trustees, June 2018

Norco College's report:

- Are very excited to co-sponsor Summer Advantage again this year to help these students achieve their academic goals we have 405 students attending
- Senate voted unanimously to support the Re-Organization on campus and to help support financially the shade sails to create more study spaces for students.
- We are still in discussion about the increase of student fees and 2018-2019 ASNC's budget.
- Commencement was held and over 450 students walked on stage to receive their degrees or multiple degrees, it was great day of celebration.
- ASRCCD retreat will take place on June 14-15.
- Lastly, we are excited to inform that we officially have our 2018-2019 Executive Cabinet for ASNC and in the summer we will have senators appointed to their positions

Best regards,

Associated Students of Norco College



ASSOCIATED STUDENTS of Riverside City College

Final Survival – ASRCC Hosted their last Final Survival event for the academic year. Several clubs participated and provided de-stressing activities and stations for student. Students were also provided goodie bags with snacks and school supplies.

Master Plan Facilities meeting- ASRCC and other student interest groups participated in the facilities meeting and got an insight on the changes coming to RCC. In addition, since ASRCC was moved from their portable up to the 2nd floor of Bradshaw, they were forced to downsize considerably. Luckily we have been promised the adjacent “Citrus Room” and construction to remove the wall and renovate that area should take place this summer.

Elect President and Vice President are holding interviews for their exec cabinet and general members as well.

Commencement was held on June 7. We had 802 students participate in the ceremony. The number of eligible students to receive degree(s) and/or certificate(s). This count includes those that met minimum requirements to participate or were awarded from 17SUM, 17FAL, 18WIN was 4,256.

Academic Year Recap: Please see attached for the ASRCC “Year in Review” which highlights our programming efforts and students served.

Best Regards,

Associated Student Body of
Riverside Community College

ASRCC Executive Report

2017 -2018 Academic Year Summary

STUDENT GOVERNMENT UPDATES:

ASRCCD Trustee: Jacob Velasquez
ASRCC Student Elections – Taylor Abernathy – President
Andrew Rivera – Vice President
9 Senators

ASRCC SUMMARY EVENTS & ATTENDANCE:

Programs/Events: ~38
Active Programming Hours: 115 Students Served: ~6910

RESOURCE CENTER:

8/28/17 – 12/3/17 **1928** unique visits and **5879** total visits
Clothing – 4 Food Items – 5509 School Supplies – 101 Toiletries – 33
Other - 2541/1/18 – 6/8/18 - waiting for numbers



CLUBS AND ORGANIZATIONS:

We have **28** registered student clubs and **15** student academic organizations
We have approximately **700** students involved within our clubs and **500** within our organizations

Students contributed **32336** hours of service to RCC and/or the community and represented **24** student clubs; of that **8** Students earned a Platinum Award, which signifies they completed 200+ hours in both Fall and Spring.

ASRCC Executive Report

Fall 2017

STUDENT GOVERNMENT UPDATES:

New Renovations to Bradshaw – technology was delayed, no signage, updated furniture

Removal of Auggies and no food replacement

Technology – District vs Campus. There are things that need updated

DACA

Services available for Evening students; no food, library closes before last class, and no counseling

ASRCC Financial Guidelines from the District impeding their spending

California Community College Student Senate General Assembly – Nov 17-19 – Sacramento, CA

ASRCC EVENTS & ATTENDANCE:

Welcome Day – Saturday August 28 – 9am -2pm – 300 students through booth

Club Night @ Football Game – Sept 2 – 5:30 pm – 9 pm – 50 students

Welcome Back BBQ – Sept 7 –12pm – 1pm – 203 students

RCC Appreciation Game – Sept 9 – 6-9pm – 15 students – 30 faculty/staff

9/11 Memorial in front of Kane with student signatures

Club Rush - Sept 12-14 — 10am – 2pm – 20 clubs & thousands of students through

Club Rush BBQ – Sept 12 – 12pm – 1pm – 300 students

Open Forum: Club and Organization Participation – Oct 9 – 12-2 pm - Cafeteria

Health Promotion Day – Oct 11 – 12- 2 pm – 200

Tackle Cancer Football Game – Oct 14 – 6pm – 150

Dig Pink Volleyball Game – Nov 18 – 6 pm - 50

After Hours – Oct 19 – 4-6 pm - 167

Week of Scare Oct 24-28 – pumpkin carving, monster makeup, movie night

Halloweentown – Oct 27 - 5-8pm – over 1000 kids through

Intramurals – Sundays October 8 – November 19 – Had about 30 eligible students sign up and 10 regulars

Native American and Indigenous Peoples Day – Nov 2 – 12 -2 pm - 25

Salute to Service Football Game – Nov 4 – 6 pm -

After Hours – Nov 7 – 4-7 pm

Day of Thanks – Nov 14 – 12- 2 pm

Tiger Pride: Canned Food Drive - Nov 16 – 12 -2 pm

Finals Survival – Nov 30 – 12- 2 pm

Fall Banquet – Dec 1 – 6pm – 150 students, staff, admin, and guests

Fall Semester: Programs/Events: ~24/ ~2 programs week

Active Programming Hours: 70 Students Served: ~4320

RESOURCE CENTER:

In September 2017, the resource center moved upstairs to Bradshaw and has better storage for food resources. We are working to get better options to display the selections.

Hours currently are Monday – Thursday 9 – 6 and Friday as available

In October, we conducted a Resource Center Usage survey –

201 unique completed surveys

Almost **75%** visit every day or at least **2-3 times a week**

Over **50%** of students did not qualify for an equity program but **28.86%** qualified for something other than BOG

25 Students identified as either homeless and/or this was their only food option, short on cash

60 students identified they are either short on cash, short on cash and hungry, or saves money

The rest of respondents just enjoy the availability of the snacks and supplies

8/28/17 – 12/3/17 **1928** unique visits and **5879** total visits

Clothing – 4 Food Items – 5509 School Supplies – 101 Toiletries – 33

Other - 254

CLUBS AND ORGANIZATIONS:

We have **28** registered student clubs and **15** student academic organizations

We have approximately **700** students involved within our clubs and **500** within our organizations

264 Students contributed **17,773** hours of service to RCC and/or the community and represented

24 student clubs; of that **19** students achieved Gold (200+ hours), **41** achieved Silver (100-199

hours), and **105** achieved Bronze (50-99 hours). Students who earn 50 or more are invited to the

ASRCC Banquet.

A club is an officially chartered and ASRCC approved extra-curricular group whose active membership is limited to student and has at least one advisor who is a current full-time faculty member of the college; and Clubs must submit a list of their members each semester to the Student Activities Office, for the purpose of verification of paid student services fees

An organization refers to a co-curricular organization whose students, in addition to participation in extracurricular activities, receive class credit or hours for their participation and the college collects state monies for attendance.

**Fall ASRCC Event Demographics:
(*of those valid IDs that were scanned)**

AGE	TOTAL PERCENTAGE OF PARTICIPANTS*	
<18	68	4.7%
18-26	1197	83.5%
27-35	97	2.2%
36-44	29	2.0%
45-53	30	2.1%
54-62	6	0.4%
>63	6	0.4%
Not Found	0	0.0%

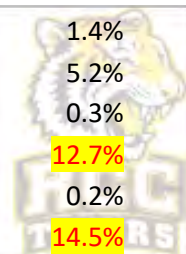
RACE	*refelctive of start date of Oct. 14, 2017	
American Indian/ Alaska	34	2.4%
Asian	9	0.6%
Asian Chinese	12	0.8%
Asian Indian	5	0.3%
Asian Japanese	8	0.6%
Asian Koren	2	0.1%
Asian Vietnamese	15	1.0%
Black/African American	66	4.6%
Filipino	20	1.4%
Hispanic/Other/Central America	74	5.2%
Latin/South American	5	0.3%
Mexican/Chicano/American	182	12.7%
Pacific Islander/Hawaiian	3	0.2%
White	208	14.5%
Other	40	2.8%

ETHNICITY		
Hispanic/Latino	839	58.5%
Non-Hispanic	589	41.1%
Unknown/Other	8	0.6%

GENDER		
Female	715	49.9%
Male	692	48.3%
Unknown/Other	26	1.8%

CUMULATIVE GPA		
0.00-0.99	407	28.4%
1.00-1.99	80	5.6%
2.00-2.99	434	30.3%
3.00-4.00	491	34.3%

CUMULATIVE UNITS		
<10.00	635	44.3%
10.00-10.99	126	8.8%
20.00-29.99	167	11.7%
30.00-39.99	157	11.0%
40.00-49.99	115	8.0%



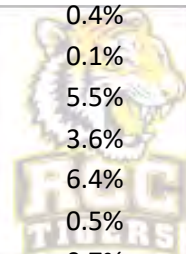
50.00-59.99	80	5.6%
60.00-69.99	47	3.3%
70.00-79.99	41	2.9%
80.00-89.99	23	1.6%
90.00-100.00	16	1.1%
>100.00	26	1.8%

ACTIVE SPICAL PROGRAM AFFILIATION

International Student	2	0.1%
MOV - Program	10	0.7%
NOR - Program	4	0.3%
RIV - Athletes	260	18.1%
RIV - Bus Admin Degree Cohort	6	0.4%
RIV - CalWORKS	42	2.9%
RIV - CAP	29	2.0%
RIV - College Promise - CTE	54	3.8%
RIV - College Promise - Fine Arts	12	0.8%
RIV - College Promise - LHSS	46	3.2%
RIV - College Promise - STEM	75	5.2%
RIV - EOPS Program	65	4.5%
RIV - Foster Youth Program	23	1.6%
RIV - Gateway to College/HS Concurrent	18	0.4%
RIV - Homeless Youth	2	0.1%
RIV - Honors Program	79	5.5%
RIV - International Student	51	3.6%
RIV - La Casa Engagement	92	6.4%
RIV - NRN Reg Nursing Prog	7	0.5%
RIV - NVN Voc Nursing Prog	10	0.7%
RIV - Pathways Cntr CTE 1	8	0.6%
RIV - Pathways Cntr CTE 2	5	0.3%
RIV - Pathways Cntr FPA 1	1	0.1%
RIV - Pathways Cntr FPA 2	23	1.6%
RIV - Pathways Cntr LHSS 1	23	1.6%
RIV - Pathways Cntr LHSS 2	19	1.3%
RIV - Pathways Cntr STEM 1	20	1.4%
RIV - Pathways Cntr STEM 2	29	2.0%
RIV - Puente Program	16	1.1%
RIV - Student Support Services	5	0.3%
RIV - Rubidoux HS Program	6	0.4%
RIV - Ujima	9	0.6%
RIV - Veterans	10	0.7%

RESIDENCY

Non-Resident Out of Country	45	3.1%
Non-Resident Out of State	72	5.0%
Non-Resident Waiver (AB 540)	50	3.5%
Resident	1264	88.2%



ASRCC Executive Report

Spring 2018

STUDENT GOVERNMENT UPDATES:

Hosted the *Next Generation Leadership Conference for High School Students*

Participated extensively in the facilities master planning project for RCC

Leadership trip at the San Diego Safari Park

ASRCCD Trustee: Jacob Velasquez a

ASRCC Student Elections – Taylor Abernathy – President

Andrew Rivera – Vice President

9 Senators

Leadership Retreat to the University of San Diego with Moreno Valley and

New Renovations to Bradshaw – expand ASRCC, still no signage, and updated furniture

ASRCC EVENTS & ATTENDANCE:

Hugs and Kiss Valentines Event – 2/14 – 85

Next Generation Leadership Conference 2/23 - 100

Tiger Pride – 2/27 - 228

Club Rush BBQ – 3/1 - 65

Wonder Women of RCC – 3/22 - 20

Tiger Pride – 3/8 – 115

Bunny Hop – 3/23 - 215

Cosmetology Lunch – 3/27 – 109

Tennis Pep Rally – 3/29 – 75

After Hours 4/8 – 212

Tiger Pride – 4/17 – 193

Send Silence Packing - 4/24 – 400

After Hours – 4/26 – 185

Spring Banquet & Student of Distinction – 5/11 - 300

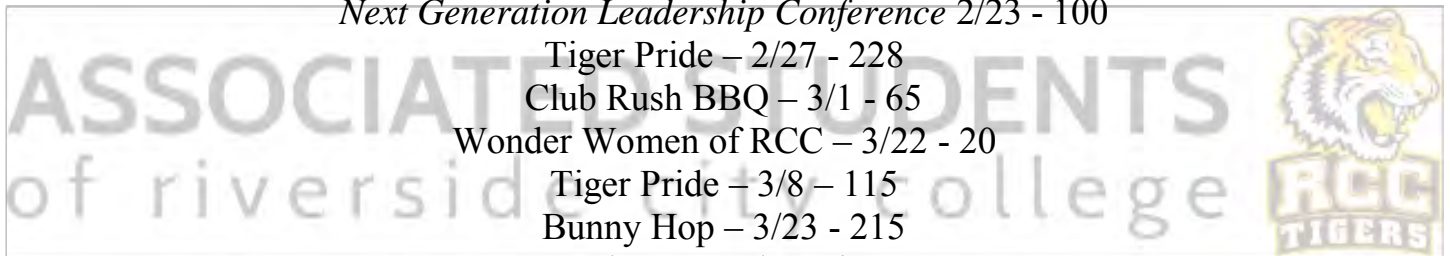
Finals Survival 5/24 - 295

Spring Semester: Programs/Events: ~14/ ~1 program week

Active Programming Hours: 45 Students Served: ~2590

RESOURCE CENTER:

1/1/18 – 6/8/18 - **waiting for numbers**



CLUBS AND ORGANIZATIONS:

We have **28** registered student clubs and **15** student academic organizations

We have approximately **700** students involved within our clubs and **500** within our organizations

Applications for Club Awards required completing a brief assessment of their year:

14 Clubs completed an assessment:

Clubs reported **52** on campus programs and events, **64** off campus events, mostly college visits and leadership conferences, with an estimated students served at **1,862**

164 Students contributed **14,563** hours of service to RCC and/or the community and represented **23** student clubs; of that **24** students achieved Gold (200+ hours), **30** achieved Silver (100-199 hours), and **72** achieved Bronze (50-99 hours). **8** Students earned a Platinum Award, which signifies they completed 200+ hours in both Fall and Spring.

Students who earn 50 or more are invited to the ASRCC Banquet.

A club is an officially chartered and ASRCC approved extra-curricular group whose active membership is limited to student and has at least one advisor who is a current full-time faculty member of the college; and Clubs must submit a list of their members each semester to the Student Activities Office, for the purpose of verification of paid student services fees

An organization refers to a co-curricular organization whose students, in addition to participation in extracurricular activities, receive class credit or hours for their participation and the college collects state monies for attendance.

Spring ASRCC Event Demographics:

(*of those valid IDs that were scanned)

AGE		
<18	14	1.3%
18-26	885	81.4%
27-35	114	4.4%
36-44	38	3.5%
45-53	18	1.7%
54-62	10	0.9%
>63	3	0.3%
RACE		
American Indian/ Alaska	30	2.8%
Asian	34	3.1%

Asian Chinese	14	1.3%
Asian Indian	6	0.6%
Asian Japanese	4	0.4%
Asian Koren	5	0.5%
Asian Vietnamese	14	1.3%
Black/African American	190	17.5%
Filipino	32	2.9%
Hispanic/Other/Central America	108	9.9%
Latin/South American	29	2.7%
Mexican/Chicano/American	369	33.9%
Pacific Islander/Hawaiian	11	1.0%
White	371	34.1%
Other	44	4.0%

ETHNICITY

Hispanic/Latino	619	56.9%
Non-Hispanic	455	41.9%
Unknown/Other	8	0.7%

GENDER

Female	580	53.4%
Male	490	45.1%
Unknown/Other	12	1.1%

CUMULATIVE GPA

0.00-0.99	178	16.4%
1.00-1.99	116	10.7%
2.00-2.99	406	37.4%
3.00-4.00	382	35.1%

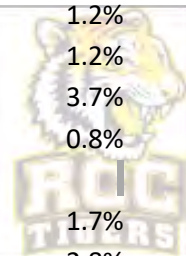
CUMULATIVE UNITS

<10.00	299	27.5%
10.00-10.99	180	16.6%
20.00-29.99	130	12.0%
30.00-39.99	104	9.6%
40.00-49.99	77	7.1%
50.00-59.99	75	6.9%
60.00-69.99	68	6.3%
70.00-79.99	65	6.0%
80.00-89.99	18	1.7%
90.00-100.00	22	2.0%
>100.00	47	4.3%

ACTIVE SPICAL PROGRAM AFFILIATION

International Student	1	0.1%
MOV - Program	8	0.7%
NOR - Program	8	0.7%
RIV - Athletes	60	5.5%
RIV - Bus Admin Degree Cohort	3	0.3%
RIV - CalWORKS	14	1.3%
RIV - CAP	13	1.2%

RIV - College Promise - CTE	20	1.8%
RIV - College Promise - Fine Arts	9	0.8%
RIV - College Promise - LHSS	22	2.0%
RIV - College Promise - STEM	30	2.8%
RIV- Cosmetology	93	3.6%
RIV - EOPS Program	75	6.9%
RIV - Foster Youth Program	19	1.7%
RIV - Gateway to College/HS Concurrent	13	0.5%
RIV - Homeless Youth	1	0.1%
RIV - Honors Program	97	8.9%
RIV - International Student	27	2.5%
RIV - La Casa Engagement	67	6.2%
Riv- Music	2	0.1%
RIV - NRN Reg Nursing Prog	8	0.7%
RIV - NVN Voc Nursing Prog	4	0.4%
RIV - Pathways Cntr FPA 2	8	0.7%
RIV - Pathways Cntr LHSS 1	14	1.3%
RIV - Pathways Cntr LHSS 2	27	2.5%
RIV - Pathways Cntr STEM 1	22	2.0%
RIV - Pathways Cntr STEM 2	33	3.0%
RIV - Puente Program	13	1.2%
RIV - Student Support Services	13	1.2%
RIV- Ujima	40	3.7%
RIV - Veterans	9	0.8%
RESIDENCY		
Non-Resident Out of Country	18	1.7%
Non-Resident Out of State	30	2.8%
Non- Resident Waiver (AB 540)	40	3.9%
Resident	986	90.7%
Unknown/Other	6	0.2%



Agenda Item (VI-A-1)

Meeting 6/19/2018 - Regular

Agenda Item Consent Agenda Action (VI-A-1)

Subject Academic Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the academic personnel actions

Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes academic personnel appointments and takes actions. The attached list of academic personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20180619_Academic Personnel](#)
[20180619_Academic Personnel_Backup](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Academic Personnel

Date: June 19, 2018

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends approval for the following appointment(s) and authorizes the Vice Chancellor, Human Resources and Employee Relations to sign the employment contracts:05

<u>Name</u>	<u>Position</u>	<u>Term of Employment</u>	<u>Salary Placement</u>
a. Management Contract			
MORENO VALLEY COLLEGE			
Amezquita, Anna Marie	Dean of Instruction	07/01/18- 06/30/20	Z-5
NORCO COLLEGE			
Lee, Samuel	Vice President, Academic Affairs	07/01/18- 06/30/20	AB-5
b. Contract Faculty			
<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Placement</u>
MORENO VALLEY COLLEGE			
ASSISTANT PROFESSOR			
Patterson, Carrie	Communication Studies	08/21/18	C-2
Web, Joel	Technical Services & Digital Asset Librarian	08/21/18	C-2
INSTRUCTOR			
Van Holland, Denise	Dental Hygiene Instructor	08/21/18	E-5
NORCO COLLEGE			
INSTRUCTOR			
Johnson, Ashlee	Engineering Technology	08/21/18	E-4
RIVERSIDE CITY COLLEGE			
ASSISTANT PROFESSOR			
Sappenfield, Aaron	Geology	08/21/18	H-6
Spencer, Emily	Chemistry	08/21/18	G-6
Webber, Kendralyn	Political Science	08/21/18	G-4
Williams, Kweku	Anthropology	08/21/18	D-4

1. Appointments (Cont'd)

- c. Long-Term, Temporary Faculty
(None)
- d. Extra-Curricular Assignments, Academic Year 2018-19
The individuals specified on the attached list
- e. Department Chairs and Stipends, Academic Year 2018-19
The individuals specified on the attached list.
- f. Coordinator Assignments, Academic Year 2018-19
The individuals specified on the attached list.

2. Salary Reclassification

Board Policy 7160 establishes the procedures for professional growth and salary reclassification.

It is recommended the Board of Trustees grant a salary reclassification to the following faculty member.

<u>Name</u>	<u>From Column</u>	<u>To Column</u>	<u>Effective Date</u>
Avila, Patricia	F	H	07/01/18
Campo, Peggy	G	H	07/01/18
Garcia, Richard	D	E	07/01/18
Render, Nicole	E	F	07/01/18
Robinson, Nicholas	C	D	07/01/18

3. Notices of Employment – Tenured Faculty, Academic Year 2018-19

It is recommended that the Board of Trustees, consistent with the provisions of Education Code Section 87609, approve notices of employment for the academic year 2018-19 for tenured faculty specified on the attached list.

4. Notices of Employment – Contract Faculty, Academic Year 2018-19

It is recommended that the Board of Trustees, consistent with the provisions of Education Code Section 87608, approve notices of employment for the academic year 2018-19 for contract faculty specified on the attached list.

5. Notices of Employment – Contract Faculty, Academic Years 2018-19 and 2019-20

The Board of Trustees, consistent with the provisions of Education Code Section 87608.5, employs contract faculty working under their second contract for the following two academic years. It is recommended the Board of Trustees approve notices of employment for the academic years 2018-18 and 2019-2020 for the faculty on the attached list.

6. Notices of Employment – Categorically Funded Faculty, Academic Year 2018-19

The Board of Trustees, consistent with the provisions of Education Code Section 87470, employs faculty, in programs and projects to perform services conducted under contract with public or private agencies, or other categorically funded projects of indeterminate duration. Employment may be for periods that are less than a full college year, and may be terminated at the expiration of the contract or specially funded project without regard to other requirements of the Education Code respecting the termination of contract or regular employees.

It is recommended the Board of Trustees approve the notices of employment for the term of appointment indicated for the categorically funded faculty specified on the attached list.

7. Academic Administrator Employment Contracts

The Board of Trustees, consistent with the provisions of Education Code Section 72411, employs academic administrators by contract. It is recommended that the Board of Trustees approve the employment contracts on the attached list for academic years specified and authorize the Vice Chancellor, Human Resources and Employee Relations to sign the contracts.

8. Categorically Funded Academic Administrator Employment Contracts

The Governing Board of Riverside Community College District, consistent with the provisions of Education Code Section 87470, employs academic administrators, in programs and projects to perform services conducted under contract with public or private agencies, or other categorically funded projects of indeterminate duration. Employment may be for periods that are less than a full college year, and may be terminated at the expiration of the contract or specially funded project without regard to other requirements of the Education Code respecting the termination of contract or regular employees.

It is recommended that the Board of Trustees approve the employment contracts for the categorically funded academic administrators specified on the attached list and authorize the Vice Chancellor, Human Resources and Employee Relations to sign the contracts.

9. Request for an Unpaid Leave of Absence

Ms. Vivian Harris, Assistant Professor of Library Services, at Norco College has requested an unpaid leave of absence from May 21, 2018 to June 7, 2018. This request has the support of the College President.

It is recommended the Board of Trustees approve an unpaid leave of absence for Ms. Vivian Harris, Assistant Professor of Library Services, effective May 21, 2018 – June 7, 2018.

10. Reorganization of Positions Due to Significant Job Content Changes

In accordance with Board Policy 7232, a reorganization of a position may occur when any change in administrative structure that affects the duties assigned to a position since the last time it was studied, creation of a new assignment for the employee, or an increases or decrease in staffing that causes a change in the assignment of the employee. This reorganization has the support of the College President.

It is recommended the Board of Trustees approve the title and placement change of the following employee(s), effective July 1, 2018:

<u>Incumbent</u>	<u>From</u>	<u>To</u>	<u>Salary From/To</u>
Amezola, Eva	Director, Upward Bound Programs	Director, TRIO Programs	R-5 to T-5

11. Sabbatical Leave Requests

The Agreement between Riverside Community College District and the Riverside Community College District Faculty Association CCA/CTA/NEA provides for faculty sabbatical leaves. Sabbatical applications were reviewed following the process delineated in Article XIII, P. of the Agreement. The following recommendations are forwarded from the college Presidents.

<u>Name</u>	<u>Discipline</u>	<u>Percent of Compensation</u>	<u>Effective</u>
NORCO COLLEGE			
Stevens, Walter	Theater Arts	100%	2018-2019 Academic Year
RIVERSIDE CITY COLLEGE			
White, Virginia	Biology	100%	Fall 2018

12. Request for Transfer

It is recommended the Board of Trustees approve the transfer of Dr. Daniel S. Bernier, Associate Professor of Chemistry, from Riverside City College to Moreno Valley College beginning with the 2018-2019 academic year, with salary placement at Column H, Step 15.

Subject: Academic Personnel

Date: June 19, 2018

13. Separation(s) – Resignation(s) and Retirement(s)

Board Policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position Title</u>	<u>Last Day of Employment</u>
RESIGNATION(S)		
Dominguez, Ladylyn	Associate Professor, Counseling	06/28/18
Flores, Alfred	Assistant Professor, History	07/31/18
RETIREMENT(S)		
Regino, Rolando	Director, Open Campus	07/09/18

EXTRA-CURRICULAR ASSIGNMENTS
ACADEMIC YEAR 2018-2019

Activity	Name
Advisor to College Newspaper	Allan Lovelace
Advisor to Muse, RCC (fall 25%)	Jo Scott-Coe
Advisor to Muse (fall & spring 75%)	James Ducat
Director, Art Gallery, NC	Quinton Bemiller
Auxiliary Unit	James Rocillo
Director of Marching Band	James Rocillo
Director of Jazz Band	Charlie Richard
Director of Choir, Norco	Kim Kamerin
Director of Choir (Chamber), RCC	John Byun
Director of Choir (Vocal Jazz), RCC	John Byun
Director of Dance	Rita Chenoweth
Director of Dance	Mark Haines
Director of Performing Arts (Orchestra), RCC	Kevin Mayse
Director of Performing Arts (Wind), RCC	Kevin Mayse
Director of Performing Arts (Guitar), RCC	Peter Curtis
Director, Art Gallery	Leslie Brown
Director, Production Printing	Patrick Scullin
Director, Physical Science Stock Room	Terrance O'Neil
Director, Planetarium	Scott Blair
Director, Theater, RCC	Jodi Julian
Director, Theater, RCC	Ashlee Espinosa
Model United National Coach	Dariush Haghghat
English Liaison (Summer & Winter Stipend)	Carolyn Rosales
Math Liaison (Summer & Winter Stipend)	Valeria Merrill
Director, Art Gallery, MVC	Amanda Cachia
Director, Choir, MVC	Roger Brown
Director, Choir, MVC	Gregory Thomas
Director, Performing Arts (Guitar), MVC	Barry McNaughton
Director, Pep Squad	Rachelle Fawcett
Head Water Polo Coach, W	Doug Finfrock
Head Water Polo Coach, M	Jason Northcott
Asst. Water Polo Coach, W	Sarah Greenawalt
Asst. Water Polo Coach, M	Richard "Nate" Hass
Head Swimming Coach, W	Doug Finfrock
Head Swimming Coach, M	Jason Northcott
Asst. Swimming Coach, W	Shelby Hernandez
Asst. Swimming Coach, M	Thomas Borden
Asst. Diving Coach	James Adams
Head Baseball Coach	Rudy Arguelles
Asst. Baseball Coach	Brycen Campbell
Asst. Baseball Coach (50%)	Hector Rabago
Asst. Baseball Coach (50%)	Antonio Lopez
Head Basketball Coach, M	Philip Mathews
Asst. Basketball Coach, M	Tommy Denson

EXTRA-CURRICULAR ASSIGNMENTS
ACADEMIC YEAR 2018-2019

Asst. Basketball Coach, M	Shannon Taylor
Head Basketball Coach, W	Alicia Berber
Asst. Basketball Coach, W	Jessie Valencia
Asst. Basketball Coach, W	Bethal Trice
Head Cross Country, M	Jim McCarron
Assistant Cross Country, M	Mike Wilson
Head Cross Country, W	Damien Smith
Assistant Cross Country, W	Brandon Cook
Head Football Coach	Tom Craft
Assistant Football Coach	James Kuk
Assistant Football Coach	Shandon Silva
Assistant Football Coach	Mustafa Johnson
Assistant Football Coach	Eddie Pacheco
Assistant Football Coach	Az-zahir Hakim
Assistant Football Coach	Pene Talamaivao
Assistant Football Coach	James Dupree
Assistant Football Coach	Mike Richey
Assistant Football Coach	Peter Vargas
Assistant Football Coach	Leo Lafaele
Assistant Football Coach	Treshon Broughton
Head Golf Coach	Steve Sigloch
Asst. Golf Coach	O'Neill Cowan
Head Softball Coach	Michelle Daddona
Asst. Softball Coach	Jose Ortega
Asst. Softball Coach	Sarah Kammert
Head Tennis Coach, W	Nikki Bonzoumet
Asst. Tennis Coach, W	Randi Yancey
Head Tennis Coach, M	Tom Yancey
Asst. Tennis Coach, M	Douglass Colten
Head Track Coach, M	Jim McCarron
Head Track Coach, W	Damien Smith
Assistant Track Coach (Sprints)	Brandon Cook
Assistant Track Coach (Hurdles)	Nicole Roberts
Assistant Track Coach (Throws)	Nick Robinson
Assistant Track Coach (Long/Triple Jump)	Greg MaGee
Assistant Track Coach (Long Jump/Throws)	Mike Wilson
Head Volleyball Coach, Indoor	Elizabeth Younglove
Assistant Volleyball Coach, Indoor	Monica Hayes-Trainer
Head Volleyball Coach, Beach	Elizabeth Younglove
Assistant Volleyball Coach, Beach	Monica Hayes-Trainer
Strength Coach	Shandon Silva
Strength Coach	Mustafa Johnson
Strength Coach	Eddie Pacheco
Strength Coach	Mike Wilson
Strength Coach	Shawna Seyler
Strength Coach	Rachelle Fawcett

EXTRA-CURRICULAR ASSIGNMENTS
ACADEMIC YEAR 2018-2019

Strength Coach
Head Soccer Coach, (M)

Nick Robinson
Francisco Melgarejo

DEPARTMENT CHAIRS AND STIPENDS
ACADEMIC YEAR 2018-19

MORENO VALLEY COLLEGE

<i>Department</i>		<i>Chair Stipend</i>	<i>Add'l Stipend Depts w/100+ Count</i>
Business and Information and Technology Systems			
Chair	Barboza, Matthew	100%	
Assistant Chair	Dunphy, Laura	0%	
Communications			
Chair	Rhyne, Jeff	100%	\$1,706
Assistant Chair	Floerke, Jennifer	0%	
Assistant Chair	Nyrop, Sonya	0%	
Assistant Chair	Rhyne, Jeff	0%	
Humanities, Arts and Social Sciences			
Chair	Broyles, Larisa	100%	\$1,706
Assistant Chair	Biancardi, Fabian	0%	
Assistant Chair	Pena, Larry	0%	
Assistant Chair	Tolunay, Adviyeh	0%	
Health, Human and Public Services			
Chair	Banks, James	100%	
Assistant Chair	Hausladen, Lisa	0%	
Assistant Chair	Vacant	0%	
Mathematics			
Chair	Drake, Sean	100%	
Assistant Chair	Namekata, James	0%	
Natural Sciences and Kinesiology			
Chair	Marshall, Shara	100%	
Assistant Chair	Wagner, Stephen	0%	
Public Safety Education and Training			
Chair	Fontaine, Bob	100%	\$1,706
Assistant Chair	Paine, Kristy	0%	
Assistant Chair	Lambert, Jim	0%	

DEPARTMENT CHAIRS AND STIPENDS
ACADEMIC YEAR 2018-19

NORCO COLLEGE

<i>Department</i>	<i>Chair</i>	<i>Stipend</i>	<i>Add'l Stipend Depts w/100+ Count</i>
Arts, Humanities and World Languages			
Co-Chair	Bemiller, Quinton	50%	
Co-Chair	Kamerin, Kim	50%	
Business, Engineering and Information Technology			
Co-Chair	Worsham, Patricia	20%	
Co-Chair	Zwart, Gail	40%	
Co-Chair	Finley, James	40%	
Communications			
Chair	Bader, Melissa	100%	
Assistant Chair	Olaerts, Ana-Marie		
Mathematics			
Co-Chair	Mulari, Jeff	50%	
Co-Chair	Prior, Robert	50%	
Science and Kinesiology			
Co-Chair	Tran, Phu	65%	
Co-Chair	Campo, Peggy	35%	
Social and Behavioral Sciences			
Chair	Boelman, Peter	60%	
Co-Chair	Gray, Alexis	20%	
Co-Chair	Moore, John	20%	

DEPARTMENT CHAIRS AND STIPENDS
ACADEMIC YEAR 2018-19

RIVERSIDE CITY COLLEGE

<i>Department</i>		<i>Chair Stipend</i>	<i>Add'l Stipend Depts w/100+ Count</i>
Applied Technology			
Chair	Paul O'Connell	100%	
Assistant Chair	James Knieriem	0%	
Art			
Chair	Rhonda Taube	100%	
Assistant Chair	Jeffery Soto	0%	
Behavioral Sciences			
Chair	Jami Brown	100%	
Business and Information and Technology Systems			
Co-Chair	Laneshia Judon	25%	
Co-Chair	Janet Lehr	25%	
Co-Chair	Don Wilcoxson	50%	
Chemistry			
Co-Chair	Paul Richardson	50%	
Co-Chair	Leo Truttmann	50%	
Communications			
Chair	Micherri Wiggs	100%	
Cosmetology			
Chair	Peter Westbrook	100%	
Counseling			
Chair	Garth Schultz	100%	
Assistant Chair	Ellen Drinkwater	0%	
Dance & Theater			
Co-Chair (DAN)	Rita Chenoweth	50%	
Co-Chair (THE)	Jodi Julian	50%	
Early Childhood Education			
Chair	Shari Yates	100%	
Economics, Geography, Political Science			
Chair	Dariush Haghighat	100%	
English & Media Studies			
Chair	Kathleen Sell	100%	\$1,706
Assistant Chair	Jo Scott-Coe	0%	
Assistant Chair	Victor Sandoval	0%	
History, Humanities, Philosophy			
Chair	Rom Masterson	100%	
Chair	Steve Sigloch	100%	
Kinesiology & Athletics			
Assistant Chair	Clara Lowden	0%	
Library & Learning Resources			

DEPARTMENT CHAIRS AND STIPENDS
ACADEMIC YEAR 2018-19

Chair	Jacqueline Lesch	100%
Life Sciences		
Chair	Scott Herrick	100%
Mathematics		
Co-Chair	Kenneth Cramm	25%
Co-Chair	Marc Sanchez	25%
Co-Chair	Chau Jason Wong	50%
Music		
Chair	Kevin Mayse	100%
Assistant Chair	Charlie Richard	0%
Assistant Chair	Jazminka Knecht	0%
Nursing		
Co-Chair	Gina Harold	50%
Co-Chair	Tammy VantHul	50%
Physical Science		
Chair	Scott Blair	100%
World Language		
Chair	Dorothy Gaylor	100%

**Coordinator Assignments
Academic Year 2018-2019**

Activity	Name	Stipend
Moreno Valley College		
Assessment Coordinator, Moreno Valley	Cheryl Honore	100%
Faculty Development, Moreno Valley	Dan Clark	50%
Faculty Development, Moreno Valley	Tahmina Morshed	50%
Honors Program, Moreno Valley	Jennifer Floerke	100%
Math Lab, Moreno Valley	Sean Drake	100%
Program Review, Moreno Valley	Anya-Kristina Marquis	100%
Student Activities, Moreno Valley	Frankie Moore	100%
Writing and Reading Center, Moreno Valley	Michael Schwartz	100%
Norco College		
Assessment Coordinator, Norco	Adams, Laura	100%
CIS Lab, Norco	James Finley	100%
Faculty Development, Norco	Russell, Tim	50%
Faculty Development, Norco	Zamiska, Kara	50%
Honors Program, Norco	Olaerts, Ana-Marie	100%
Program Review, Norco	Gray, Alexis	100%
Student Activities, Norco	Romero, Edwin	100%
Writing and Reading Center, Norco	Capps, Nicole	100%
Riverside City College		
Assessment Coordinator, Riverside	Denise Kruiuzenga-Muro	100%
Assessment Coordinator, Riverside	Jude Whitton	0%
Program Review Coordinator, Riverside	Cynthia Morrill	100%
Faculty/Professional Development Coordinator, Riverside	Laura Greathouse	100%
Honors Program Student Coordinator, Riverside	Daniel Hogan	50%
Honors Program Faculty Coordinator, Riverside	Tucker Amidon	50%
Math Lab Coordinator (spring), Riverside	Jason Wong	50%
Math Lab Coordinator (fall), Riverside	Diana Pell	50%
CIS Lab Coordinator, Riverside	Mark Lehr	100%
Performing and Fine Arts Coordinator, Riverside	Jasminka Knecht	100%
Student Activities Coordinator, Riverside	Deborah Hall	100%
Student Activities Coordinator, Riverside	Megan Bottoms	100%
Writing and Reading Center Coordinator, Riverside	Denise Kruiuzenga-Muro	100%
STEM Coordinator, Riverside	Heather Smith	100%

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Abbate, Nicole
Acharya, Surekha
Adams, Laura
Alexander, Sharon
Aljord, Huda
Amidon, Tucker
Andacheh, Khalil
Anderson, Kristine
Anderson, Kimberly
Andres, Jan
Anguiano, Joe
Arguelles, Rudolph
Ashby, Hayley
Avalos, David
Avila, Patricia
Baciuna, Nicolae
Bader, Melissa
Balent, Amy
Banks, James
Baradaran, Robert
Barboza, Matthew
Barnes, Micheal
Beck, Rex
Bell, Kimberly
Bemiller, Quinton
Bernier, Daniel
Bhattacharya, Debadarshi
Biancardi, Fabian
Blair, Scott
Boelman, Peter
Bonzoumet, Nikki
Braiman, Linda
Brautigam, Kelly
Brewster, Steven
Briggs, Cordell
Brockenbrough, Celia
Brooks, Kathryn
Brotherton, Catherine
Brown, Timothy
Brown, Scott
Brown, Ellen

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Brown, Amanda
Brown, Jami
Broyles, Larisa
Burchett, Gregory
Burnett, Sarah
Byun, John
Campo, Peggy
Capps, Nicole
Carreras, Sofia
Carter, Thatcher
Casolari, Amber
Castro, Claudia
Cazares, Deborah
Cerwin-Bates, Stacey
Chacon, Rosina
Cheney, James
Chenoweth, Rita
Chiek, Veasna
Chung, Elisa
Clark, Daniel
Comstock, Tami
Coverdale, John
Cramm, Kenneth
Crampton, Pamela
Cregg, James
Cryder, Michael
Curtis, Peter
Curtis, Antonio
Daddona, Michelle
Dawson, Shelly
DeGuzman, Joseph
Delgadillo, Monica
Dominguez, Ladylyn
Douglass, Kelly
Drake, Sean
Dyogi, Damianita
Elder, Gregory
Eldridge, Stacie
Elizalde, Andres
Elton, William
Fast, Matthew

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Fawson, Evangeline
Finfrock, Douglas
Finley, James
Floerke, Jennifer
Fontaine, Robert
Forlenza, Gerard
Foster, Donald
Franco, Nicholas
Freitas, Siobhan
Frewing, Janet
Friedrich Finnern, Teresa
Gabriel, Richard
Gage, George
Galia, Felipe
Gall, Nancy
Galusky, Preston
Garcia, Steven
Gaylor, Dorothy
Gibbons-Anderson, Joan
Gibbs, Travis
Gobatie, Cynthia
Gray, Alexis
Greathouse, Laura
Grenfell, John
Grey, Bobbie
Gutierrez, Monica
Gutierrez, Edgar Ivan
Haghighat, Dariush
Haines, Mark
Hall, Deborah
Hammock, Shannon
Harold, Gina
Harris, Vivian
Hausladen, Lisa
Hayes-Trainer, Monica
Hernandez, Scott
Herrick, Scott
Hitchcock, Dominique
Honore, Cheryl
Hopkins, John
Horn, Stephen

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Howard, Jeanne
Huff, Tonya
Hulshof, Lidia
Iliscupidez, Marissa
Indermuehle, Denise
Ishihara, Chie
Jew, Robert
Johnson, Brian
Johnson, Fen
Judon, LaNeshia
Julian, Jodi
Kamerin, Kim
Kearn, Tamra
Kelly, Kathryn
Kennedy, Stephen
Kessler, Rebecca
Kim, Joyce
Kim, William
Kime, Ellen
Knecht, Jasminka
Knieriem, James
Kobzeva-Herzog, Elena
Kreitner, Lani
Kroetz, Sabrina
Kruizenga-Muro, Denise
Kyriakos, Stephany
Legner, Mary
Lehr, Mark
Lehr, Janet
Lesch, Jacqueline
Leung, Juliana
Lewis, Mark
Lipkin, Ellen
Longway, Mark
Loomis, Rebecca
Lovelace, Allan
Lowden, Clara
Lowry, Stephanie
Loya, Robert
MacDougall, Diana
Magno, Karyn

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Marquis, Anya-Kristina
Marshall, Shara
Masterson, Romulus
Matsos, Peter
Mayse, Kevin
McCarron, James
McLeod, Scott
McQuead, Michael
Mendoza, Gabriela
Mills, David
Miter, Carol
Moncrieff, Melvin
Montes, Bonnie
Moon, Deborah
Moore, Frankie
Moore, Barbara
Moore, John
Morales, Herbert
Morrill, Cynthia
Mowrey, Jodi
Mulari, Jeffrey
Muto, Janice
Nabours, Kathy
Namekata, James
Nelson, Lee
Nelson, Lisa
Nollette, Christopher
Nyrop, Sonya
O'Connell, Paul
Olaerts, Ana Marie
O'Neill, Terrence
Osgood-Treston, Brit
Pacheco, Maria
Pardee, Ronald
Park, Steve
Parker, LaTonya
Payan, David
Pell, Diana
Pena, Larry
Perry, Judy
Pessah, Samuel

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Pfeifle, Ann
Pfenninger, Michele
Phelps, William
Pisa, Sheila
Prior, Robert
Ramos-Betancourt, Rosa
Reible, Carla
Reid, Miguel
Reimer, Kimberly
Renfrow, Debra
Reyes, Ernesto
Reynolds, Joseph
Rhyne, Jeffrey
Richard, Charles
Richards-Dinger, Kari
Richardson, Paul
Robles, Andy
Rocco, Christopher
Rodriguez, Nicholas
Rogers, Dennis
Romero, Clarence
Romero, Estrella
Ruiz, Ronald
Ruth, Clifford
Sanchez, Marc
Sandoval, Christine
Sandoval, Victor
Sarkis, Rosemarie
Saxon, Kathleen
Schinke, Ward
Schmidt, Steven
Schultz, Garth
Schwartz, Michael
Scott-Coe, Jo
Scullin, Patrick
Sell, Kathleen
Sellick, Mark
Shirinian, Margarita
Sigloch, Steven
Sinigaglia, Nicholas
Sloniger, Mitzi

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Smith, Heather
Snitker, Nicole
Soto, Salvador
Spangler, Jason
St Peters, Susan
Stearns, Frank
Sternburg, Charles
Stevens, Walter
Suzuki, Takashi
Taube, Rhonda
Thomas, James
Thompson, Oliver
Thompson-Eagle, Elisabeth
Thurston, Omyia
Tjandra, Margaret
Tolunay Ryan, Adviyee
Tran, Phu
Truttmann, Leo
Tsai, I-Ching
Tyler, Stanley
Van Hulle, Paul
VantHul, Tammy
Vermillion, Amy
Wagner, Thomas
Wagner, Stephen
Wallstrom, Timothy
Werner-Fraczek, Joanna
Westbrook, Peter
Whitaker, Debbie
White, Virginia
Whitton, Jude
Wicken, Ingrid
Wiggs, Micherri
Wilcoxson, Don
Williams, Edward
Williamson, Jarrod
Wimer, Beverly
Wolpoff, Marc
Wong, Chau
Worsham, Patricia
Yao, Chui

NOTICES OF EMPLOYMENT
TENURED FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Yates, Sharon
Yglecias, Elizabeth
Ygloria, Alexander
Yount, Gwendolyn
Zapata, Valarie
Zwart, Gail

NOTICES OF EMPLOYMENT
CONTRACT FACULTY
ACADEMIC YEAR 2018-19

Incumbent Name

Adams, Maria
Amaya, Jennifer
Bobo, Michael
Bottoms, Megan
Brautigam, Brian
Brown, Leslie
Cachia, Amanda
Denson, Tommie
Dyer, Rachel
Enright, Evan
Espinosa, Ashlee
Felton, Adam
Flores-Martinez, Norma
Gerdes, Kirsten
Gunderson, Arlene
Harman, Melissa
Hayes, James
Hill, Janet
Hyers, Robert
Lambert, Jim
Lindeman, Megan
Lopez, Gurtrude
Love, Michael
Lowery, Adrien
Maroufkhani, Kevin
Midgett, Jethro
Moore, Ammanda
Morshed, Tahmina
Perches, Carmen
Romero, Edwin
Russell, Brock
Shedd, Dana
Slota, Daniel
Smith, Rochelle
Tayyar, Rana
Williams, Sigrid
Witmer, Suzanne

NOTICES OF EMPLOYMENT
CONTRACT FACULTY
ACADEMIC YEARS 2018-2019 & 2019-2020

Incumbent Name

Alanis, Isabel
Bair, Asatar
Berber, Alicia
Berry, John
Borses, Daniel
Boshara, Joseph
Brown-Lowry, Tanya
Buchanan, Courtney
Canfield, Stephanie
Cowart, Amy
Dobson, Jessica
Dunphy, Laura
Gavrilov, Ginka
Graham, Glen
Gutierrez, Timothy
Hogan, Daniel
James, Melanie
Jurado Martinez, Maria
Justice, Starlene
Kazsuk, Elizabeth
Kelvington, Jessica
Kerr, Brady
Korn, Thomas
Kramer, Amy
Kuk, James
Lee, Virgil
Maerean, Gabriela
Mathews, Philip
McNaughton, Barry
Medina, Michael
Merrill, Valerie
Morford, Natalie
Nafzgar, Sara
Navas, Esteban
Paine, Kristy
Reade, Daniel
Render, Nicole
Robinson, Nicholas
Rocillo, James
Rosales, Carolyn
Sanchez, Abel
Sentmanat, Jose

NOTICES OF EMPLOYMENT
CONTRACT FACULTY
ACADEMIC YEARS 2018-2019 & 2019-2020

Incumbent Name

Smith, Damien
Somers, Nivard
Soto, Jeffrey
Sumrall, David
Thaler, Catherine
Thompson, Melissa
Tyler, Jody
Vega Sanchez, Mario
Warsinski, Jeffrey
Zamiska, Kara

NOTICES OF EMPLOYMENT
CATEGORICALLY FUNDED FACULTY
ACADEMIC YEAR 2018-19

<u>Name</u>	<u>Term of Appointment</u>
Apodaca, Aubrey	07/01/18 – 06/30/19
Fernandez, Nidia	07/01/18 – 06/30/19
Garcia, Richard	07/01/18 – 06/30/19
Hawthorne, Terrie	07/01/18 – 06/30/19
Maness, Maria	07/01/18 – 06/30/19
Martin, Lisa	07/01/18 – 06/30/19
Murrell, Deanna	07/01/18 – 06/30/19
Orr, Casey	07/01/18 – 06/30/19
Pattison, Anne	07/01/18 – 06/30/19
Spurbeck, Erin	07/01/18 – 06/30/19
Trejo, Silvia	07/01/18 – 06/30/19
Williams, Thomas	07/01/18 – 06/30/19

ACADEMIC ADMINISTRATOR EMPLOYMENT CONTRACTS
 Academic Years 07/01/18-06/30/19 and 07/01/19-06/30/20

<u>Name</u>	<u>Position</u>	<u>Term of Employment</u>	<u>Salary Placement</u>
MORENO VALLEY COLLEGE			
Foster, Dyrell	Vice President, Student Services	07/01/18 – 06/30/20	AB-5
Graveen, Melody	Dean, Instruction, CTE	07/01/18 – 06/30/20	Z-5
Turnier, Arthur	Dean, Instruction, PSET	07/01/18 – 06/30/20	Z-5
Vincent, Eugenia	Dean, Student Services	07/01/18 – 06/30/20	X-5
Wong, Michael Paul	Dean, Student Services	07/01/18 – 06/30/20	X-5
Yoshinaga, Ann	Associate Dean, Academic Support	07/01/18 – 06/30/19	V-5
NORCO COLLEGE			
Aycock, Gregory	Dean, Institutional Effectiveness	07/01/18 – 06/30/20	W-5
Hartley, Mark	Dean, Student Life	07/01/18 – 06/30/20	W-4
Jimenez, Alberto	Director, Learning Resource Ctr	07/01/18 – 06/30/19	T-4
Reece, Bryan	President	07/01/18 – 06/30/20	\$227,120
RIVERSIDE CITY COLLEGE			
Baker, Sandra	Dean, School of Nursing	07/01/18 – 06/30/20	Z-5
Contreras, Miguel	Project Director, Gateway to College	07/01/18 – 06/30/20	T-5
Craft, Thomas	Director, Football Operations Head Coach	07/01/18 – 06/30/20	\$139,314
Farrar, Carol	Vice President, Academic Affairs	07/01/18 – 06/30/20	AB-5
Haley, Michael	Assistant Dean, Center for International Students & Programs	07/01/18 – 06/30/20	T-5
McEwen, Wendy	Dean, Institutional Effectiveness	07/01/18 – 06/30/20	W-5
Inez, Moore	Director, Academic Support	07/01/18 – 06/30/20	V-2
Wooldridge, James	Director, Athletics	07/01/18 – 06/30/20	X-5
DISTRICT			
Bajaj, Pankaj	Dean, Educational Services	07/01/18 – 06/30/20	19.4
Keeler, Richard	Dean, Grants and Economic Development	07/01/18 – 06/30/19	V-5
Torres, David	Dean, Institutional Research/ Strategic Planning	07/01/18 – 06/30/20	W-5

CATEGORICALLY FUNDED ACADEMIC ADMINISTRATOR
EMPLOYMENT CONTRACTS

<u>Name</u>	<u>Position</u>	<u>Term of Employment</u>	<u>Salary Placement</u>
MORENO VALLEY COLLEGE			
Alvarez, Edward	Director, First Year Experience	07/01/18 - 06/30/19	T-4
Smith, Nicole	Director, DSPS	07/01/18 - 06/30/19	V-5
Sanchez, Andrew	Dean, Grants & Student Equity Initiatives	07/01/18 - 06/30/19	W-4
NORCO COLLEGE			
Amezola, Eva	Director, TRIO Programs	07/01/18 - 06/30/20	T-5
McCarson, Daniela	Dean, Special Funded Programs	07/01/18 - 06/30/19	W-2
Molko, Colleen	Associate Dean, CTE/NSF	07/01/18 - 06/30/19	V-5
Oceguera, Gustavo	Dean, Grants & Student Equity Initiatives	07/01/18 - 06/30/19	W-5
RIVERSIDE CITY COLLEGE			
Ferrer, Gregory	Director, DSPS	07/01/18 - 06/30/19	V-5

Agenda Item (VI-A-2)

Meeting 6/19/2018 - Regular

Agenda Item Consent Agenda Action (VI-A-2)

Subject Classified Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the classified personnel actions

Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes classified personnel appointments and takes actions. The attached list of classified personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20180619_Classified Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Classified Personnel

Date: June 19, 2018

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends the Board of Trustees approve/ratify the following appointments:

<u>Name</u>	<u>Position</u>	<u>Effective Date (On/After)</u>	<u>Contract/ Salary</u>	<u>Action</u>
a. Management/Supervisory NORCO COLLEGE				
Collins, Michael	Vice President, Business Services	07/01/18	AB-5	Appointment
b. Management/Supervisory – Categorically Funded MORENO VALLEY COLLEGE				
Orta-Perez, Angel	Assistant Director, Upward Bound	06/20/18	O-1	Promotion
c. Classified/Confidential MORENO VALLEY COLLEGE				
Retana, Barbara	Student Activities Clerk	06/20/18	G-2	Appointment
Williams, Kimberly	Outreach Specialist	06/20/18	K-1	Appointment
NORCO COLLEGE				
Aguilar, Angela	College Receptionist	06/20/18	C-1	Transfer
Diaz, Michael	Community Service Aide I (Part-Time 48.75%)	06/20/18	C-1	Appointment
Domen, Letrishauna	Community Service Aide I (Part-Time 48.75%)	06/20/18	C-1	Appointment
Lopez, Hector	Laboratory Technician II (Part-time 47.5%)	06/20/18	O-1	Appointment
RIVERSIDE CITY COLLEGE				
Koperski, Erica	Administrative Assistant I (Part-time 47.5%)	06/20/18	E-1	Appointment
Martin, Anthony	Community Service Aide I (Part-Time 48.75%)	06/20/18	C-1	Appointment
Vargas, Christopher	Community Service Aide I (Part-Time 48.78%)	06/20/18	C-1	Appointment

Subject: Classified Personnel

Date: June 19, 2018

1. Appointments (Cont'd)

<u>Name</u>	<u>Position</u>	<u>Effective Date (On/After)</u>	<u>Contract/ Salary</u>	<u>Action</u>
d. Classified/Confidential - Categorically Funded				
MORENO VALLEY COLLEGE				
Murphy, Micaela	Financial Aid Advisor	06/20/18	H-1	Appointment
NORCO COLLEGE				
Chavez, Carol	Grants Administrative Specialist (Part-Time 48.75%)	06/20/18	I-1	Appointment
Parada, Nelya	Educational Advisor	06/20/18	M-LS-2	Transfer
Spencer, Alex	Educational Advisor	06/20/18	M-1	Appointment

2. Request(s) for Permanent Increase/Decrease in Workload

It is recommended the Board of Trustees approve the permanent increase/decrease in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date(s)</u>
Cook, Rochelle	Admissions and Records Operations Assistant	.04875 to 1.0	07/01/18
Lizardi, Angel	Administrative Assistant III	.04875 to 1.0	07/01/18

3. Rescind Resolution to Layoff Classified Service

On May 15, 2018, the Board of Trustees approved Resolution No. 64-17/18 authorizing the layoff of classified employees. The projected funding for the following permanent position will not be impacted, therefore the layoff will be rescinded.

It is recommended the Board rescind the layoff notices issued for the position listed below:

<u>Position Title</u>	<u>Department</u>	<u>FTE</u>	<u>College</u>
Outreach Specialist	Business & Info Sys Tech	.41	Riverside City College

Subject: Classified Personnel

Date: June 19, 2018

4. Separation(s) – Resignation(s) and/or Retirement(s)

Board policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve/ratify the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position</u>	<u>Last Date of Employment</u>
RESIGNATION(S)		
Franklin Pierce, Monique	Administrative Assistant IV	05/31/18
Urea, Jacqueline	Educational Advisor	06/08/18
RETIREMENT(S)		
Birkle, David	Laboratory Technician II	08/31/18
SEPARATION(S), 39-MONTH REEMPLOYMENT LIST		
Van Buhler, Antoinette	IDS	04/30/18

Agenda Item (VI-A-3)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-A-3)
Subject	Other Personnel
College/District	District
Funding	n/a
Recommended Action	It is recommend that the Board of Trustees approve/ratify the other personnel actions

Background Narrative:

Riverside Community College District Board of Trustees, pursuant to Board policies and education code requirements, routinely makes other personnel appointments such as hiring of non-classified substitute, short-term, professional expert, and student employees. The attached list of other personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20180619_Other Personnel](#)
[20180619_Other Personnel_Backup](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Other Personnel

Date: June 19, 2018

1. Substitute Assignments

Pursuant to Ed Code 88003, substitute assignments are made to allow the District time to recruit vacant positions or provide absence coverage. It is recommended that the Board of Trustees approve/confirm the substitute assignments indicated on the attached list.

2. Short-Term Positions

Pursuant to Ed Code 88003, a short-term employee is any person employed to perform a service for the District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. It is recommended that the Board of Trustees approve/confirm the short-term positions indicated on the attached list.

3. Full-Time Students Employed Part-Time and Part-Time Students Employed Part-Time on Work Study

Pursuant to Ed Code 88003, full-time students employed part-time and part-time students employed part-time on work study are hired on an hourly, as needed basis. It is recommended that the Board of Trustees approve/confirm the student worker positions indicated on the attached list.

SUBSTITUTE ASSIGNMENTS

<u>NAME</u> <u>DISTRICT</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Martin, Anthony	Community Service Aide I	Safety and Police	04/12/18-06/30/18	\$17.39
MORENO VALLEY				
Bernal, Erica	Custodian	Facilities	07/01/18-06/30/19	\$17.39
Edwards, Curtis	Custodian	Facilities	07/01/18-06/30/19	\$17.39
Espinoza, Jather	Custodian	Facilities	07/01/18-06/30/19	\$17.39
Flores, David	Custodian	Facilities	07/01/18-06/30/19	\$17.39
Green, LaTanya	Student Resource Specialist	Student Services	05/24/18-06/30/18	\$26.59
Sancehz, Carlos	Customer Service Clerk	Instruction Office	06/06/18-06/30/18	\$19.03
Sanchez, Sylvia	Custodian	Facilities	07/01/18-06/30/19	\$17.39
NORCO				
Karrer, Debra	Administrative Assistant III	Institutional Effectiveness	07/01/18-09/01/18	\$23.43
Schepler, Suzanne	Accounting Services Clerk	Facilities/Business Services	07/01/18-09/30/18	\$25.09
RIVERSIDE				
Boros, Jason	Customer Service Clerk	Performing Arts	04/16/18-06/15/18	\$19.03
Dean, Chancellor	Designer/Technical Director	Performing Arts	07/01/18-12/04/18	\$33.16
Fluker, Mark	Custodian	Facilities	06/11/18-06/30/19	\$17.39
Hidalgo, Arturo	Instructional Media/ Broadcast Coordinator	Technology Support Services	07/01/18-12/31/18	\$33.16
Myers, Jaelyn	Educational Advisor	Athletics	06/04/18-08/03/18	\$27.66
Rodriguez, Cruz	Custodian	Facilities	06/19/18-06/30/18	\$17.39

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
DISTRICT				
Andrade, Yessenia	Interpreter II	Center	07/01/18-06/30/19	\$30.00
Arias, Hector	Interpreter I	Center	07/01/18-06/30/19	\$25.00
Armenta, Charles	Grant Facilitator	Upward Bound Disability Resource	06/01/18-06/30/19	\$40.00
Auman, Allen	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Baldwin, Sandy	Interpreter II	Center Disability Resource	07/01/18-06/30/19	\$30.00
Becker, Kathleen	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Berry, Kelli	Interpreter II	Center Disability Resource	07/01/18-06/30/19	\$30.00
Blackwood, Micah	Interpreter II	Center Administrative	07/01/18-06/30/19	\$30.00
Briones, Carrie	Office Assistant IV	Services Center Disability Resource	07/01/18-06/30/19	\$14.00
Castaneda, Alexandra	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Castaneda, Magali	Interpreter II	Center Disability Resource	07/01/18-06/30/19	\$30.00
Cheney, Stephanie	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Covarrubios, Albert	Interpreter II	Center Disability Resource	07/01/18-06/30/19	\$30.00
Crabtree, Amanda	Interpreter I	Center Disability Resource	07/01/18-06/30/19	\$25.00
Creehan, Joseph	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Delgado, Danielle	Interpreter II	Center Disability Resource	07/01/18-06/30/19	\$30.00
DeWitt, Janelle	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Eaton, Natalie	Interpreter II	Center Disability Resource	07/01/18-06/30/19	\$30.00
Eddy, Carmen	Interpreter III	Center	07/01/18-06/30/19	\$35.00
Garwood, Gerald	Reserve College Police Officer	Safety and Police	07/01/18-06/30/19	\$15.65

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
George, Stephanie	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Granger, Jimmy	Interpreter IV	Disability Resource Center	07/01/18-06/30/19	\$40.00
Guevara, Evan	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
King, Tabatha	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Lopez, Joseph	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Martinez, Luis	Detective/Investigator	Safety and Police	07/01/18-06/30/19	\$25.00
Maurer, James	Interpreter II	Disability Resource Center	07/01/18-06/30/19	\$30.00
Miller, Gwendolyn	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Minker, Jack	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Nunez, Roberto	Interpreter I	Disability Resource Center	07/01/18-06/30/19	\$25.00
Phelps, Suzanne	Interpreter I	Disability Resource Center	07/01/18-06/30/19	\$25.00
Redfeam, Terry	Detective	Risk Mgmt, Safety & Police	07/01/18-06/30/19	\$25.00
Reyes, Brandon	Stage TechVI	Performance Riverside	07/01/18-06/30/19	\$12.65
Reyes, Brandon	Stage TechVI	Fine & Performing Arts	07/01/18-06/30/19	\$12.65
Reyes, Brandon	Stage TechVI	Theatre	07/01/18-06/30/19	\$12.65
Rhoads, Jason	Interpreter IV	Disability Resource Center	07/01/18-06/30/19	\$40.00
Ridlon, Tracey	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Rodriguez, Christopher	Interpreter III	Disability Resource Center	07/01/18-06/30/19	\$35.00
Rosas, Holli	UB College Mentor	Upward Bound Programs	07/01/18-06/30/19	\$12.00
Roy, Brooke	Interpreter IV	Disability Resource Center	07/01/18-06/30/19	\$40.00
Schultz, Daniel	Office Assistant III	Performance Riverside	07/01/18-06/30/19	\$12.50

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Schultz, Daniel	Office Assistant III	Theatre Disability Resource	07/01/18-06/30/19	\$12.50
Stephensen, Jacob	Interpreter III	Center Disability Resource	07/01/18-06/30/19	\$35.00
Steward, Lashon	Interpreter I	Center Disability Resource	07/01/18-06/30/19	\$25.00
Taylor, Jory	Interpreter II	Center Administrative	07/01/18-06/30/19	\$30.00
Tewahaftewa, Ationette	Office Assistant IV	Services Center Disability Resource	07/01/18-06/30/19	\$14.00
Trevino, Catherine	Interpreter II	Center Human Resources and	06/20/18-06/30/19	\$30.00
Truong, Minh	Scanner	Employee Relations Disability Resource	07/01/18-06/30/19	\$15.00
Turley-Trejo, Lanae	Interpreter I	Center Disability Resource	06/20/18-06/30/19	\$25.00
Valencia, Javier	Interpreter II	Center Performance	07/01/18-06/30/19	\$30.00
Valenica, Ofelia	Stage Tech VI	Riverside Fine & Performing	07/01/18-06/30/19	\$12.65
Valenica, Ofelia	Stage Tech VI	Arts	07/01/18-06/30/19	\$12.65
Valenica, Ofelia	Stage Tech VI	Theatre Performance	07/01/18-06/30/19	\$12.65
Verstappe, Anthony	Stage Tech IV	Riverside	07/01/18-06/30/19	\$11.00
Verstappe, Anthony	Stage Tech IV	Theatre Fine & Performing	07/01/18-06/30/19	\$11.00
Verstappe, Anthony	Stage Tech IV	Arts Administrative	07/01/18-06/30/19	\$11.00
Villanueva, Adelaide	Office Assistant IV	Services Center	07/01/18-06/30/19	\$14.00
MORENO VALLEY				
Alter, Jason	Role Player	Law Enforcement Training Programs	07/01/18-06/30/19	\$11.00
Booth, Marsha	Registered Nurse II Upward Bound College	Health Services	07/01/18-06/30/19	\$37.00
Castanon, Priscilla	Mentor	TRiO Programs	06/20/18-06/30/19	\$12.00
Cifuentes, Abraham	Tutor III	TRiO Programs	06/20/18-06/30/19	\$11.00

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Contreras, Samantha	Grant Facilitator	TRiO Programs Law Enforcement	06/20/18-06/30/19	\$40.00
Corbitt, William	Role Player	Training Programs	07/01/18-06/30/18	\$11.00
Franco, Andrea	Tutor IV	TRiO Programs	06/20/18-06/30/19	\$11.00
Franco, Andrea	Mentor	TRiO Programs	06/20/18-06/30/19	\$12.00
Gordon, Angela	Grant Facilitator	TRiO Programs	07/01/18-06/30/19	\$40.00
Grimm, Christopher	Role Player	Training Programs	07/01/18-06/30/19	\$11.00
Guevara, Evan	Interpreter III Supplemental Instructional	Center	06/04/18-06/07/18	\$35.00
Gutierrez, Martin	Leader	Academic Support Law Enforcement	07/01/18-07/31/18	\$12.00
Hernandez, Lewis	Role Player Upward Bound College	Training Programs	07/01/18-06/30/19	\$11.00
Lopez, Giovanni	Mentor	TRiO Programs	06/20/18-06/30/19	\$12.00
Lopez, Jasmine	Mentor	TRiO Programs	07/01/18-06/30/19	\$12.00
Lopez, Jasmine	Tutor IV Supplemental Instructional	TRiO Programs	07/01/18-06/30/19	\$11.00
Lopez Sanchez, David	Leader	Academic Support	07/01/18-12/20/18	\$12.00
Moore, Spencer	Grant Facilitator	TRiO Programs Law Enforcement	06/20/18-06/30/19	\$40.00
Maruyama, Julia	Role Player	Training Programs	07/01/18-06/30/19	\$11.00
Manuel, Leon Robert	Grant Facilitator	TRiO Programs Disability Resource	06/20/18-06/30/19	\$40.00
Nunez, Roberto	Interpreter I	Center Law Enforcement	05/01/18-06/07/18	\$25.00
Portillo, Michael	Role Player	Training Programs Disability Resource	07/01/18-06/30/19	\$11.00
Rodriguez, Christopher	Interpreter III	Center	07/01/18-06/30/19	\$35.00
Saenz, Isidro	Grant Facilitator	TRiO Programs	07/01/18-06/30/19	\$40.00
Susuras, David	Grant Facilitator	TRiO Programs Risk Management	07/01/18-06/30/19	\$40.00
Trevino, Lee	Detective	Safety & Police	07/01/18-06/30/19	\$25.00
Tapia, Alberto	Upward Bound Mentor	TRiO Programs	07/01/18-06/30/19	\$12.00

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Tapia, Alberto	Tutor III	TRiO Programs	07/01/18-06/30/19	\$11.00
Sanchez, Yesenia	Upward Bound Mentor	TRiO Programs	07/01/18-06/30/19	\$12.00
Sanchez, Yesenia	Tutor IV	TRiO Programs	07/01/18-06/30/19	\$11.00
Sanchez, Yesenia	Grant Facilitator	TRiO Programs	07/01/18-06/30/19	\$40.00
Segura, Michael	Tutor IV	TRiO Programs	06/20/18-06/30/19	\$14.00
Segura, Michael	Upward Bound Mentor	TRiO Programs	04/18/18-06/30/19	\$12.00
Segura, Michael	Grant Facilitator	TRiO Programs	04/18/18-06/30/19	\$40.00
Sibrian, Emelin	Upward Bound Mentor	TRiO Programs	07/01/18-06/30/19	\$12.00
Sibrian, Emelin	Grant Facilitator	TRiO Programs	06/20/18-06/30/19	\$40.00
Sibrian, Emelin	Tutor IV	TRiO Programs	06/20/18-06/30/19	\$11.00
Valadez, Sarah	Role Player	Training Programs	07/01/18-06/30/19	\$11.00
Watts, Mary	Role Player	Training Programs	07/01/18-06/30/19	\$11.00
Whitt, Jerry	Role Player	Training Programs	07/01/18-06/30/19	\$11.00
Williams, Kadie Ann	Grant Facilitator	TRiO Programs	06/20/18-06/30/19	\$40.00
NORCO				
Al-Karam, Ali	Study Group Leader	Tutorial Services	07/01/18-06/30/19	\$12.00
Anvery, Syed	Study Group Leader	Tutorial Services	07/01/18-06/30/19	\$12.00
	Upward Bound College	Upward Bound		
Flores, Sara	Mentor	Programs	07/01/18-06/30/19	\$12.00
Gallo, Pime	Mentor	Programs	07/01/18-06/30/19	\$12.00
Garcia, David	Mentor	Programs	07/01/18-06/30/19	\$12.00
Hale, Shawna	Mentor	Programs	07/01/18-06/30/19	\$12.00
	Upward Bound College	Upward Bound		
Hernandez, Elizabeth	Mentor	Programs	07/01/18-06/30/19	\$12.00
	Upward Bound College	Upward Bound		
Lopez, Elizabeth	Mentor	Programs	07/01/18-06/30/19	\$12.00
Majzoub, Nader	Study Group Leader	Tutorial Services	07/01/18-06/30/19	\$12.00
	Upward Bound College	Upward Bound		
Martinez, Nicholas	Mentor	Programs	07/01/18-06/30/19	\$12.00
	Upward Bound College	Upward Bound		
Munoz, Sandra	Mentor	Programs	07/01/18-06/30/19	\$12.00
	Upward Bound College			
Segura, Michael	Mentor	Trio Programs	06/20/18-06/30/19	\$12.00
Pedretti, Taylor	Study Group Leader	Tutorial Services	07/01/18-06/30/19	\$12.00

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Rodriguez, Christopher	Interpreter III Upward Bound College	Disability Resource Center Upward Bound	07/01/18-06/30/19	\$35.00
Rosas, Holli	Mentor	Programs	07/01/18-06/30/19	\$12.00
RIVERSIDE				
Arteaga, Alejandra	Stage Tech IV	Fine & Performing Arts Performance	07/01/18-06/30/19	\$11.00
Arteaga, Alejandra	Stage Tech IV	Riverside	07/01/18-06/30/19	\$11.00
Arteaga, Alejandra	Stage Tech IV	Theatre	07/01/18-06/30/19	\$11.00
Blair, Trina	Box Office Specialist	Fine & Performing Arts	07/01/18-06/30/19	\$13.00
Coon, Christina	Stage Tech IV	Fine & Performing Arts Performance	07/01/18-06/30/19	\$11.00
Coon, Christina	Stage Tech IV	Riverside	07/01/18-06/30/19	\$11.00
Coon, Christina	Stage Tech IV	Theatre	07/01/18-06/30/19	\$11.00
Gallo, Stephanie	Business Technical Assistant	CTE Projects	07/01/18-06/30/19	\$24.00
Gonzalez, Maria	Office Assistant III	Early Childhood Education	07/01/18-06/30/19	\$12.50
Graham, Carly	Office Assistant III	Early Childhood Education	07/01/18-06/30/19	\$12.50
Hakim, Az Zahir	Coach, Summer Activities	Athletics	07/01/18-08/26/18	\$17.54
Hernandez, Shelby	Coach, Summer Activities	Athletics	07/01/18-08/26/18	\$17.54
Martinez, Jan	Office Assistant II	Early Childhood Education	07/01/18-06/30/19	\$11.00
McArdle, Kelly	Grant Facilitator	Upward Bound Programs	08/10/18-05/30/19	\$40.00
Melendrez, Cynthia	Grant Facilitator	Upward Bound Programs	07/01/18-06/30/19	\$40.00
Melendrez, Ronald	Tutor IV	Upward Bound Programs	07/01/18-06/30/19	\$11.00
Nelson, William	Grant Facilitator	Upward Bound Programs	07/01/18-06/30/19	\$40.00
Ruffa, Tori	Coach, Summer Activities	Athletics	07/01/18-08/26/18	\$17.54
Vargas, Peter	Coach, Summer Activities	Athletics	07/01/18-08/26/18	\$17.54

SHORT TERM ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Steele, Prince	Office Asistant III	Early Childhood Education Performance	06/20/18-06/30/19	\$12.50
O'Neill, Ian	Stage Tech I	Riverside Fine & Performing	07/01/18-06/30/19	\$11.00
O'Neill, Ian	Stage Tech I	Arts Upward Bound	07/01/18-06/30/19	\$11.00
Roble, Briane	Grant Facilitator	Programs Community	06/01/18-06/30/19	\$40.00
Scott, Connor	Lifeguard	Education Upward Bound	06/01/18-08/14/18	\$11.00
Smith, Erin	Grant Facilitator	Programs Fine & Performing	07/01/18-06/30/19	\$40.00
Schultz, Jason	Stage Tech IV	Arts	07/01/18-06/30/29	\$11.00
Schultz, Jason	Stage Tech IV	Theatre Fine & Performing	07/01/18-06/30/19	\$11.00
Schultz, Jason	Stage Tech IV	Arts Performance	07/01/18-06/30/19	\$11.00
Schultz, Jason	Stage Tech IV	Riverside Performance	07/01/18-06/30/19	\$11.00
Shelton, Scott	Stage Tech IV	Riverside	07/01/18-06/30/19	\$11.00
Shelton, Scott	Stage Tech IV	Fine & Performing Art	07/01/18-06/30/19	\$11.00
Shelton, Scott	Stage Tech IV	Theatre Performance	07/01/18-06/30/19	\$11.00
Shelton, Jessica	Stage Master Electrician	Riverside Fine & Performing	07/01/18-06/30/19	\$17.00
Shelton, Jessica	Stage Master Electrician	Arts	07/01/18-06/30/19	\$17.00
Shelton, Jessica	Stage Master Electrician	Theatre	07/01/18-06/30/19	\$17.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
June 19, 2018
Page 1 of 2

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<u>DISTRICT FUNDS</u>				
MORENO VALLEY COLLEGE				
Lepe, Sylvia	Student Aide I	Tutorial Services	05/10/18	\$ 11.00
NORCO COLLEGE				
Cattouse, Al	Student Aide I	Student Life	05/01/18	\$ 11.00
Zotea, Christopher	Student Aide I	EOPS/Care	04/18/18	\$ 11.00
RIVERSIDE CITY COLLEGE				
Aguilar, Michelle	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Carpio, Matthew	Student Aide III	Student Support / Promise Program	05/25/18	\$ 12.00
DiDonna, Marikit	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Garcia, Silvia	Student Aide I	Early Childhood Educ.	05/29/18	\$ 11.00
Gonzalez, Jacquelyn	Student Aide I	Early Childhood Educ.	05/15/18	\$ 11.00
Gutierrez, Maria	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Hejazi, Faris	Student Aide I	Center for International Students	05/17/18	\$ 11.00
Lopez, Elizabeth	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Morales, Michiko	Student Aide I	Early Childhood Educ.	05/23/18	\$ 11.00
Morales, Valeria	Student Aide III	Student Support / Promise Program	06/07/18	\$ 12.00
Navarro, Gabriela	Student Aide III	Student Support / Promise Program	06/07/18	\$ 12.00
Piron, Alexandre	Student Aide I	International Student Ctr	05/29/18	\$ 11.00
Ramirez, Cian	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Ramos, Edmar	Student Aide I	Tutorial Services	07/01/18	\$ 11.00
Ruiz Ramos, Fernanda	Student Aide I	International Student Ctr	06/07/18	\$ 11.00
Sanchez, Brandon	Student Aide I	Tutorial Services	07/01/18	\$ 11.00
Savage, Jason	Student Aide IV	Student Support / TRIO	05/09/18	\$ 13.00
Sueldo Perleche, Carlos	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Toops, Maricela	Student Aide I	Tutorial Services	07/01/18	\$ 11.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
 PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
 June 19, 2018
 Page 2 of 2

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (Continued)				
Van Dorn, Weston	Student Aide III	Student Support / Promise Program	04/27/18	\$ 12.00
Velasco, Samantha	Student Aide II	Tutorial Services Center for Social Justice and Civil Liberties	07/01/18	\$ 12.00
Yarbrough, Jackae	Student Aide IV		05/23/18	\$ 14.00
<u>CATEGORICAL FUNDS</u>				
AMERICA READS PROGRAM				
Medina, Cindy	Student Aide I	Early Childhood Education-MVC	05/23/18	\$ 11.00
COMMUNITY SERVICE PROGRAM				
Romero, Mayra	Student Aide I	Upward Bound-MVC	05/23/18	\$ 11.00
MORENO VALLEY COLLEGE				
Jackson, Amir	Student Aide I	First Year Experience	05/23/18	\$ 11.00
Robinson, Ayanna	Student Aide I	First Year Experience	05/23/18	\$ 11.00
NORCO COLLEGE				
Bano, Sobia	Student Aide I	Library	05/14/18	\$ 11.00

Agenda Item (VI-B-1)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-1)
Subject	Purchase Order and Warrant Report – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve/ratify the Purchase Orders and Purchase Order Additions totaling \$8,681,335, and District Warrant Claims totaling \$7,541,134.

Background Narrative:

The attached Purchase Order and Warrant Report – All District Resources is submitted to comply with Education Code Sections 81656 and 85231. The Purchase Orders and Purchase Order Additions, totaling \$8,681,335 requested by staff and issued by the District Business Office have been reviewed to verify that budgeted funds are available in the appropriate categories of expenditure.

District Warrant Claims (numbers 286012 - 287382) totaling \$7,541,134, paid against approved Purchase Orders, have been reviewed by the Business Office to verify that monies are available in the appropriate funds for payment of these warrants. These claims also have been reviewed, on a sample basis, by the Riverside County Office of Education through its claim audit process.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[06192018_Contracts and Purchase Orders Over \\$90,200 Report \(May\)](#)

Report of Purchases-All District Resources
 Purchases Over \$90,200
 5/01/18 thru 5/31/18

PO#	Department	Vendor	Description	Amount
C0006004	Facilities - Riverside	Roadway Engineering and Contracting, Inc.	Bid Award: Noble Parking Lot Construction	\$ 943,400
C0006019	Facilities - Norco	Torga Electric	Bid Award: Norco Marquee	219,250
C0006033	Academy / Criminal Services	Riverside County	BCTC Office & Classroom Lease	651,265
C0006037	Career & Tech Ed. Projects	Chaffey Community College District	Strong Workforce Participation	138,500
C0006042	Facilities - Moreno Valley	Air-Ex Air Conditioning, Inc.	Bid Award: Replace HVAC at MVC	138,811
C0006046	Career & Tech Ed. Projects	Copper Mountain College	Strong Workforce Participation	113,500
P0066229	Facilities - Riverside	Parker Lighting, Inc.	FCCC/CA State University Lighting Contract/Prop 39	429,520
P0066408	Career and Technical Ed - Moreno Valley	Apple Computer, Inc.	NASPO Valuepoint MacPro Contract	189,766
P0066461	Facilities - Riverside	Musco Corporation	NJP Alliance LED Lighting Contract/Prop 39	383,000
P0066485	Career and Technical Ed - Moreno Valley	Dell Marketing LP	NASPO Valuepoint Alienware Contract	182,276
P0066537	Chemistry, Physical & Life Sciences - Riverside	Dell Marketing LP	NASPO Valuepoint Dell Laptops Contract	145,940
P0066558	Life Sciences - Riverside	Olympus America, Inc.	University of California Microscopes Contract	148,954
P0066608	Admissions & Records - Moreno Valley	Aljam Promotions	Commencement Services	98,664
<u>Approved/Ratify Purchase Orders of \$90,200 and Over</u>				
B0016627	Student Services Grants & Equity Programs	Barnes & Noble College Booksellers, LLC	Book Vouchers	112,267
C0004299	Risk Management	Southern California Schools Risk Management	Amend. #1/Extends Term for Property Insurance	1,122,837
C0005750	Risk Management	Liebert Cassidy Whitmore	Legal Services	100,000
			Total	<u>\$ 5,117,950</u>
All Purchase Orders, Contracts, and Additions for the Period of 5/01/18 - 5/31/18				
				<u>Contracts C5998 - C6047</u>
				1,017,596
				Contract Additions C3525 - C5848
				Purchase Orders P65992 - P66611
				2,171,837
				Purchase Order Additions P60046 - P65943
				Blanket Purchase Orders B16927 - B16939
				373,952
				Blanket Purchase Orders Additions B15891 - B16919
				Total
				<u>\$ 3,563,385</u>
				Grand Total
				<u>\$ 8,681,335</u>

Agenda Item (VI-B-3-a)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-a)
Subject	Resolution No. 66-17/18 – 2017-2018 Basic Skills Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$82,896 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2017-2018 Basic Skills Program in the amount of \$82,896 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$38,499, Norco College - \$24,615, and Moreno Valley College - \$19,782. The funds will be used for other operating expenses.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Bryan Reece, President Norco College
Robin Steinback, President, Moreno Valley College
Monica Green, Vice President, Student Services (NC)
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)

Attachments:

[06192018_Resolution No. 66-17/18 – Basic Skills Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 66-17/18

2017-2018 Basic Skills Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$82,896 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 19, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 66-17/18
 2017-2018 Basic Skills Program

Year	County	District	Date	Fund
18	33	07	6/19/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0023	8659	38,499 00	REVENUE
12	E00	1190	0	0000	0023	8659	24,615 00	↓
12	F00	1190	0	0000	0023	8659	19,782 00	↓
								EXPENDITURES
12	DJA	1190	0	6010	2023	5899	38,499 00	Administrative Contingency
12	EJA	1190	0	6010	2023	5220	22,615 00	Conferences
12	EJA	1190	0	6010	2023	5310	2,000 00	Membership/Dues
12	FMB	1190	0	6017	8023	4590	13,480 00	Office and Other Supplies
12	FYA	1190	0	6120	0023	6312	6,302 00	Database Subscriptions
							82,896 00	TOTAL REVENUE
							82,896 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-b)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-b)
Subject	Resolution No. 67-17/18 – 2017-2018 Full Time Student Success Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$185,000 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2017-2018 Full Time Student Success Program in the amount of \$185,000 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$150,000 and Moreno Valley College - \$35,000. The funds will be used for student grants.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)

Attachments:

[06192018_Resolution No. 67-17/18 – Full Time Student Success Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 67-17/18

2017-2018 Full Time Student Success Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$185,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 19, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 67-17/18
 2017-2018 Full Time Student Success Program

Year	County	District	Date	Fund
18	33	07	6/19/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0383	8629	150,000 00	REVENUE
12	F00	1190	0	0000	0383	8629	35,000 00	↓
								EXPENDITURES
12	DZE	1190	0	6460	0383	5890	150,000 00	Student Grants
12	FZE	1190	0	6460	0383	5890	35,000 00	Student Grants
							185,000 00	TOTAL REVENUE
							185,000 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-c)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-c)
Subject	Resolution No. 68-17/18 – 2017-2018 Community College Completion Grant
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$50,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2017-2018 Community College Completion Grant in the amount of \$50,000 from the California Community Colleges Chancellor's Office. The funds will be used for student awards.

Prepared By: Irving Hendrick, Interim President, Riverside City College
FeRita Carter, Vice President of Student Services (RCC)

Attachments:

[06192018_Resolution No. 68-17/18 – Community College Completion Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 68-17/18

2017-2018 Community College Completion Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$50,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 19, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 68-17/18
 2017-2018 Community College Completion Grant

Year	County	District	Date	Fund
18	33	07	6/19/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0137	8629	50,000 00	REVENUE
								EXPENDITURES
12	DZE	1190	0	7321	0137	7620	50,000 00	Student Financial Grants
							50,000 00	TOTAL REVENUE
							50,000 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-d)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-d)
Subject	Resolution No. 69-17/18 – 2017-2018 CA STEP Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$22,978 to the budget.

Background Narrative:

The Riverside Community College District has received additional funding for the 2017-2018 CA STEP Grant in the amount of \$22,978 from the California Department of Food and Agriculture, passed through from the United States Small Business Administration. The funds will be used for salaries, benefits, and other operating expenses.

Prepared By: Wolde-Ab Isaac, Chancellor
Richard Keeler, Dean, Grants and Economic Development
Jeff Williamson, Statewide Dir, Center for International Trade Development

Attachments:

[06192018_Resolution No. 69-17/18 – CA STEP Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 69-17/18

2017-2018 CA STEP Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$22,978 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 19, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 69-17/18
 2017-2018 CA STEP Grant

Year	County	District	Date	Fund
18	33	07	6/19/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0209	8190	22,978 00	REVENUE
								EXPENDITURES
12	AXD	1190	0	6819	0209	2118	17,465 00	Classified FT Administrator
12	AXD	1190	0	6819	0209	3220	2,712 00	Employee Benefits
12	AXD	1190	0	6819	0209	3320	1,083 00	
12	AXD	1190	0	6819	0209	3325	253 00	
12	AXD	1190	0	6819	0209	3420	185 00	
12	AXD	1190	0	6819	0209	3460	35 00	
12	AXD	1190	0	6819	0209	3520	9 00	
12	AXD	1190	0	6819	0209	3620	175 00	
12	AXD	1190	0	6819	0209	5220	1,061 00	Conferences
							22,978 00	TOTAL REVENUE
							22,978 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-e)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-e)
Subject	Resolution No. 70-17/18 – 2017-2018 Deputy Sector Navigator Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$35,000 to the budget.

Background Narrative:

The Riverside Community College District has received additional funding for the 2017-2018 Deputy Sector Navigator Grant in the amount of \$35,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operating expenses.

Prepared By: Wolde-Ab Isaac, Chancellor
Richard Keeler, Dean, Grants and Economic Development
Jeff Williamson, Statewide Dir, Center for International Trade Development

Attachments:

[06192018_Resolution No. 70-17/18 – Deputy Sector Navigator Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 70-17/18

2017-2018 Deputy Sector Navigator Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$35,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 19, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 70-17/18
 2017-2018 Deputy Sector Navigator Grant

Year	County	District	Date	Fund
18	33	07	6/19/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0202	8659	35,000 00	REVENUE
								EXPENDITURES
12	AXD	1190	0	6819	0202	2118	24,361 00	Classified FT Administrator
12	AXD	1190	0	6819	0202	3220	3,419 00	Employee Benefits
12	AXD	1190	0	6819	0202	3320	1,510 00	
12	AXD	1190	0	6819	0202	3325	353 00	
12	AXD	1190	0	6819	0202	3460	49 00	
12	AXD	1190	0	6819	0202	3520	12 00	
12	AXD	1190	0	6819	0202	3620	244 00	
12	AXD	1190	0	6819	0202	4590	706 00	Office and Other Supplies
12	AXD	1190	0	6819	0202	5198	3,000 00	Credential Prep Program
12	AXD	1190	0	6819	0202	5910	1,346 00	Indirect Admin Costs
							35,000 00	TOTAL REVENUE
							35,000 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-f)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-f)
Subject	Resolution No. 71-17/18 – 2017-2018 Growing Inland Achievement Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$8,000 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2017-2018 Growing Inland Achievement Grant in the amount of \$8,000 from the Riverside County Superintendent of Schools, passed through the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operating expenses.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)

Attachments:

[06192018_Resolution No. 71-17/18 – Growing Inland Achievement Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 71-17/18

2017-2018 Growing Inland Achievement Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$8,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 19, 2018.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 71-17/18
 2017-2018 Growing Inland Achievement Grant

Year	County	District	Date	Fund
18	33	07	6/19/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0176	8627	8,000 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0176	1490	4,046 00	Acad Special Project
12	FZA	1190	0	6450	0176	3130	584 00	Employee Benefits
12	FZA	1190	0	6450	0176	3335	59 00	
12	FZA	1190	0	6450	0176	3470	8 00	
12	FZA	1190	0	6450	0176	3530	2 00	
12	FZA	1190	0	6450	0176	3630	40 00	↓
12	FZA	1190	0	6450	0176	4320	761 00	Instructional Supplies
12	FZA	1190	0	6450	0176	4710	500 00	Food
12	FZA	1190	0	6450	0176	5120	1,000 00	Lecturers
12	FZA	1190	0	6450	0176	5220	1,000 00	Conferences
							8,000 00	TOTAL REVENUE
							8,000 00	TOTAL EXPENDITURES

Agenda Item (VI-B-5-a)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-a)
Subject	Bid Award for Library Re-Roofing
College/District	Norco
Funding	State Scheduled Maintenance
Recommended Action	It is recommended that the Board of Trustees award Bid Number 2017/18-34, Library Re-Roofing at Norco College in the total amount of \$536,245 to C.I. Services, Inc.

Background Narrative:

On May 22, 2018, the District received bids in response to an Invitation for Bid solicitation for the Library Re-Roofing project at Norco College. The project consists of removal and replacement of the existing tile roof.

See the attached Lowest Responsive and Responsible Bidders summary.

References for Torga Electrical were checked by District staff and found to be satisfactory.

Prepared By: Bryan Reece, President Norco College
James Reeves, Interim Vice President, Business Services (NOR)
Majd Askar, Director of Business Services
Javier Sierra, Interim Director, Facilities (NC)

Attachments:

[06192018_Lowest Responsive and Responsible Bidders Summary](#)

Lowest Responsive and Responsible Bidders
Library Re-Roofing at Norco College
Bid No. 2017/18-34

<u>Contractor</u>	<u>Location</u>	<u>Total Bid</u>
C.I. Services, Inc.	Mission Viejo, CA	\$536,245
Letner Roofing Co.	Orange, CA	\$630,533
Best Contracting Services, Inc.	Gardena, CA	\$639,666
Commercial Roofing Systems, Inc.	Arcadia, CA	\$686,542

Agenda Item (VI-B-5-b)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-b)
Subject	Purchase Athletic Equipment and Uniforms, Utilizing the National Intergovernmental Purchasing Alliance Company (National IPA) Contract
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the purchase of athletic equipment and uniforms, from BSN Sports, LLC, utilizing the National IPA Contract No. R160701.

Background Narrative:

The National Intergovernmental Purchasing Alliance Company (National IPA) maintain lists of contracts for goods and services awarded to vendors and approved for use of all governmental entities that are empowered to expend public funds for the acquisition of goods and services. This is accomplished through competitively solicited contracts with lead public agencies. Public Contract Code 20652 authorizes state and local agencies to piggyback on existing bids properly advertised and awarded by other public entities.

Riverside Community College District utilizes multiple vendors to purchase athletic equipment and uniforms. Staff recommends use of the National IPA Contract Number R160701, as a source to purchase athletic equipment and uniforms from BSN Sports, LLC. The current contract term is valid through September 30, 2019, and is renewable for an additional two (2), one-year periods. District staff has reviewed available cooperative purchasing agreements and other formal purchasing options and found that these contracts best meet the needs of the District.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

None.

Agenda Item (VI-B-5-c)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-c)
Subject	Purchase First Aid Safety Products and Services, from Cintas Corporation, Utilizing the U.S. Communities Government Purchasing Alliance Contract No. 12-HLH-011C
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the purchase of first aid safety products and services, from Cintas Corporation, utilizing the U.S. Communities Government Purchasing Alliance Contract No. 12-HLH-011C.

Background Narrative:

U.S. Communities Government Purchasing Alliance, a nonprofit government-purchasing cooperative, maintains lists of contracts for goods and services awarded to multiple vendors. U.S. Communities assists in reducing the cost of purchased goods and services for participating agencies by aggregating their purchasing power nationwide. This is accomplished through competitively solicited contracts with lead public agencies. Public Contract Code 20652 authorizes state and local agencies to piggyback on existing bids properly advertised and awarded by other public entities.

Riverside Community College District utilizes multiple vendors to purchase first aid safety products & services. Staff recommends use of the U.S. Communities Government Purchasing Alliance Contract No. 12-HLH-011C, as a source to first aid safety products and services, from Cintas Corporation. The current contract term is through March 31, 2019. District staff has reviewed available cooperative purchasing agreements and other formal purchasing options and found that these contracts best meet the needs of the District.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

None.

Agenda Item (VI-B-5-d)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-d)
Subject	RFP Award for Employee Assistance Program Services
College/District	District
Funding	General & Self Insurance Funds
Recommended Action	It is recommended that the Board of Trustees authorize the selection of REACH Employee Assistance, Inc. to provide Employee Assistance Program Services for the District.

Background Narrative:

Staff engaged in a Request for Proposals (RFP) process for the purpose of selecting a qualified firm to administer a comprehensive Employee Assistance Program (EAP) for the District's approximately 4,300 employees and their eligible dependents.

RFP's were provided to nine (9) vendors and an advertisement was published on March 8, 2018 in the Press Enterprise. Seven (7) vendors submitted proposals. The proposals were evaluated by the District Benefits Committee, consisting of faculty, staff and administrators.

The committee recommends award of the EAP services agreement to REACH Employee Assistance, Inc. The agreement is for the period of July 1, 2018 through June 30, 2021, and may be extended year-to-year via amendment(s) signed by both parties.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations
Majd Askar, Director of Business Services
Diana Torres, Director, Human Resources and Employee Relations

Attachments:

None.

Agenda Item (VI-B-5-e)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-e)
Subject	Purchase Carpet and Resilient Flooring; Synthetic Turf and Sports Flooring and Equipment; Interior Finishing Materials; and Exterior Landscape Beatification Products, Utilizing the Foundation for California Community Colleges Contract
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the purchase of carpet and resilient flooring; synthetic turf and sports flooring; sports equipment; interior finishing materials; and exterior landscape beatification products from The KYA Group, utilizing the Foundation for California Community Colleges Contract Numbers CB #14-205, CB #14-206, CB #14-207, and CB-224-17.

Background Narrative:

The Foundation for California Community Colleges (Foundation), a nonprofit organization, serves as the official foundation supporting the Board of Governors, Chancellor's Office, and the entire California Community College system. The Foundation operates CollegeBuys, a cooperative purchasing program designed to leverage the buying power of the 72 community college districts. CollegeBuys secures the most advantageous pricing from enterprise level vendors using system-wide agreements. Public Contract Code Section 20661 authorizes California Community Colleges to piggyback on contracts awarded by the Chancellor of the California Community Colleges.

Riverside Community College District utilizes multiple vendors purchase carpet and resilient flooring; synthetic turf and sports flooring; sports equipment; interior finishing materials; and exterior landscape beatification products. Staff recommends use of the Foundation awarded agreement numbers CB #14-205, CB #14-206, CB #14-207, and CB-224-17, as one source for purchase of the above-mentioned products from The KYA Group. The term of agreement numbers CB #14-205, CB #14-206, CB #14-207 is through May 2019, and agreement number CB #14-207CB-224-17 is through March 2021. District staff has reviewed available cooperative purchasing agreements and other formal purchasing options and found that this contract best meet the needs of the District.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

None.

Agenda Item (VI-B-6-a)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-a)
Subject	Contracts and Agreements Report Less than \$90,200 – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees ratify contracts totaling \$1,017,596 for the period of May 1, 2018 through May 31, 2018.

Background Narrative:

On September 11, 2007, the Board of Trustees authorized delegating authority to the Chancellor to enter into contractual agreements and the expenditure of funds pursuant to the Public Contract Code Section 20650 threshold, currently set at \$90,200. The attached listing of contracts and agreements under \$90,200 requested by college and District staff has been reviewed and verified that budgeted funds are available in the appropriate categories of expenditure. The contracts and agreements have been executed pursuant to the Board's delegation of authority and are presented on this agenda for ratification.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[06192018_Contracts and Agreements Less than \\$90,200 Report \(May\)](#)

Contracts and Agreements Report-All District Resources
 \$90,200 and Under
 5/01/18 thru 5/31/18

PO#	Department	Vendor	Business Location	Description	Amount
C0005998	Public Affairs & Institutional Advancement	Rise Interpreting, Inc.	Riverside	Interpreting Services	\$ 400
C0005999	Facilities - Riverside	Independent Construction Inspection	Norco	DSA Inspector	34,720
C0006000	Facilities Planning & Development	Logic Domain	Irvine	Logic Domain Support & Maintenance	25,500
C0006001	Career and Technical Ed - Norco	Canon Solutions America, Inc.	Gardena	Copier	5,407
C0006002	Business Operations - Riverside	Welton, Donald	Riverside	Unlimited Use License Agreement	5,500
C0006003	Institutional Support, Instruction & Curriculum	Rocky Peter, LLC	Riverside	Musical Performance	2,500
C0006005	Workforce Preparation - Riverside	College of the Siskiyous	Weed	Rural Technology Assistance	90,000
C0006006	Facilities - Norco	Higginson Architects, Inc.	Redlands	Architect's Fees	19,080
C0006007	Educational Services - Norco	Davis Demographics and Planning, Inc.	Riverside	Demographic Services	10,200
C0006008	Food Services - Moreno Valley	Oracle America, Inc.	Redwood Shores	POS Hardware and Installation	10,503
C0006009	International Students - Riverside	VNIS Vietnam Co., Ltd.	Hanoi, Vietnam	Student Recruitment	500
C0006010	International Students - Riverside	Tri Tien	Ho Chi Minh City, Vietnam	Student Recruitment	500
C0006011	Campus Student Services - Norco	University of Redlands	Redlands	Other Travel Expenses	18,846
C0006012	Educational Services - Norco	Eureka	Pinole	Eureka Site License	1,503
C0006013	Information Services	Insight Public Sector, Inc.	Tempe, AZ	Network & Wireless Assessment	84,900
C0006014	Applied Technology - Riverside	M. K. Smith Chevrolet	Chino	Vehicle Purchase	41,843
C0006015	Institutional Support, Instruction & Curriculum	Regents of the University of California	Riverside	Other Travel Expenses	349
C0006016	Facilities - Riverside	JCA Engineering, Inc.	Highland	Remodel Projects	9,500
C0006018	Career & Tech Ed. Projects	Bahia Hotel	San Diego	Meeting Expenses	30,000
C0006020	Workforce Preparation - Riverside	Foundation for California Community Colleges	Sacramento	Online System Assistance	90,000
C0006021	Facilities - Riverside	JCA Engineering, Inc.	Highland	Electrical Engineering Services	9,900
C0006022	Career and Technical Ed - Riverside	Design Identity	Fremont	Website Development	13,800
C0006023	Public Affairs & Institutional Advancement	UpSnap	The Woodlands, TX	Advertising	7,650
C0006024	President - Norco Campus	Brunswick Classic Lanes	Norco	CSEW College Event	2,042
C0006025	Public Affairs & Institutional Advancement	Pandora Media Inc.	Oakland	Advertising	7,650
C0006026	Career & Tech Ed. Projects	Victor Valley Community College District	Victorville	Updating Automotive Labs	77,500
C0006027	Community & Economic Development	Stull, Ryan Michael	Loma Linda	Website Consultants	11,030
C0006028	Campus Student Services - Norco	Rosetta Stone Ltd.	Harrisonburg, VA	Rosetta Stone License Fee	4,250
C0006029	Workforce Preparation - Riverside	Shasta College	Redding	Rural Technology Technical Assistance	90,000
C0006030	Communications & Web Development	Aquent, LLC	Boston, MA	Robohead Software License	7,350
C0006031	Open Campus	Foundation for California Community Colleges	Sacramento	Student Service Help Desk	32,191
C0006032	Information Services	Robert Ferrilli, LLC	Haddonfield, NJ	Automated Degree and Certificate Evaluator	21,500
C0006034	Public Affairs & Institutional Advancement	The Lamar Companies	San Bernardino	Advertising	20,663
C0006035	Campus Student Services - Norco	I Do Love Math, Inc.	Los Angeles	Math Consultants	15,500
C0006036	Educational Services - Norco	Peachjar, Inc.	San Diego	Advertising	5,063
C0006038	Risk Management	Medcor, Inc.	McHenry, IL	Injury Triage Services	11,000
C0006039	Risk Management	American Red Cross	Chicago, IL	Training	12,000
C0006040	Information Services	Robert Ferrilli, LLC	Haddonfield, NJ	Automated Degree and Certificate Evaluator	3,225
C0006041	Career & Tech Ed. Projects	College of the Desert	Palm Desert	Strong Workforce Program Participation	11,713
C0006043	Admissions & Records - Riverside	Rise Interpreting, Inc.	Riverside	Interpreting Services	560
C0006044	Workforce Preparation - Riverside	WestEd	Sacramento	Community College Math Pathways	85,000
C0006045	Institutional Support, Instruction & Curriculum	Boy Scouts of America	Orange	Other Travel Expenses	3,143
C0006047	Career & Tech Ed. Projects	Victor Valley Community College District	Victorville	Strong Workforce Program Participation	11,713
N/A	Center for Social Justice	Riverside Downtown Partnership	Riverside	Doors Open Event Participation	No Cost
N/A	School of Nursing	Riverside University Health System	Moreno Valley	Clinical Sites	No Cost
N/A	Career & Tech Ed.	Riverside County Office of Education	Riverside	Articulation Agreement CON-60	No Cost
N/A	Career & Tech Ed.	Jurupa Unified School District	Jurupa Valley	Concurrent Enrollment	No Cost
N/A	Business Services	California Baptist University	Riverside	Practicum Site Agreement	No Cost
N/A	Dental Assistant Program	Mau Nguyen, DDS	Menifee	Clinical Rotation Site	No Cost
N/A	CITD	California Department of Food and Agriculture	Sacramento	US Small Business Administration Grant	No Cost

Contracts and Agreements Report-All District Resources
 \$90,200 and Under
 5/01/18 thru 5/31/18

PO#	Department	Vendor	Business Location	Description	Amount
N/A	Business Services	Riverside County Superintendent of Schools	Riverside	Head Start Grounds	No Cost
N/A	Student Services	Corona-Norco Unified School District	Norco	Dual Enrollment Partnership	No Cost
N/A	Business Services	PepsiCo.	Riverside	RFP Award: Campus Beverage Services	No Cost
N/A	Academic Affairs	Jurupa Unified School District	Riverside	Dual Enrollment Partnership	No Cost
N/A	Business Services	Altura Credit Union	Riverside	RFP Award: Automated Teller Machines	No Cost
N/A	Information Services	Cnty of Riverside Dept. of Public Social Services	Riverside	Data Privacy and Security	No Cost
N/A	Student Services	Riverside County Superintendent of Schools	Riverside	Riverside County Education Collaborative Participation	No Cost
N/A	Career & Tech Ed.	Chaffey Joint Union High School District	Ontario	Articulation Agreement ART-36B	No Cost
N/A	Academic Affairs	Alvord Unified School District	Corona	Dual Enrollment Partnership	No Cost
N/A	Career & Tech Ed.	Corona-Norco Unified School District	Norco	Articulation Agreement AMY-10	No Cost
Additions to Approved/Ratify Contracts of \$90,200 and Under					
C0003525	Facilities Planning & Development	Magnon Development, Inc.	Riverside	Property Management of District Offices	8,600
C0004234	Educational Services - MVC, RCC, & Norco	Nuventive LLC	Pittsburgh, PA	TracDat Subscription Service	55,440
C0005199	Chancellor's Office	De Lage Landen Public Finance, LLC	Wayne, PA	Copier Maintenance	150
C0005488	Disabled Student Services - Riverside	Rise Interpreting, Inc.	Riverside	Interpreters	3,000
C0005632	Performance Riverside	Music Theatre International	New York, NY	Rents and Leases	459
C0005637	Institutional Support, Instruction & Curriculum	Harland Technology Services	Omaha, NE	Repairs - Service	805
C0005746	Career & Tech Ed. Projects	Mission Inn	Riverside	Meeting Expenses	1,773
C0005758	Workforce Preparation - Riverside	Williams, Michelle	Moreno Valley	Workshops	75
C0005778	Foster Kinship Care Education	Frontino, Erica	Riverside	Amend. #1/Clarifies Hourly Rates	No Cost
C0005842	Health Services	State of California Dept. of Public Health	Richmond	Amend. #1/Adds Director	No Cost
C0005848	Risk Management	American Red Cross	Chicago, IL	Red Cross Certified Training	1,100
N/A	PSET	City of Riverside, Fire	Riverside	Amend. #2/Extends Term for EMS & Paramedic Field Service	No Cost
Total					<u>\$ 1,017,596</u>

Agenda Item (VI-B-6-b)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-b)
Subject	Amendment No. 1 for Architectural and Design Services for Veterans Resource Center (VRC) and Site Planning project with Ruhnau Clarke Architects
College/District	Norco
Funding	State Funding Veterans Resource Center
Recommended Action	It is recommended that the Board of Trustees approve the Amendment No. 1 for Architectural and Design Services for the Veterans Resource Center (VRC) and Site Planning Project with Ruhnau Clarke Architects in the amount not to exceed \$23,000 plus an additional allowance of \$2,000 for reimbursable expenses related to the site Master Planning.

Background Narrative:

On November 2, 2017, the District issued a Request for Qualifications (RFQ)/Request for Proposals (RFP) for Architectural & Design Services for the design and construction of a new Veterans Resource Center (VRC). Ten responses were received. After review, five firms were chosen by the selection committee to be interviewed, which took place on December 20 and 21, 2017.

On February 20, 2018 it was requested that the Board of Trustees approve the selection of Ruhnau Clarke Architects for Architectural & Design Services for the Veterans Resource Center (VRC) and Site Planning Project at Norco College, and to approve the agreement with Ruhnau Clarke Architects in the amount not to exceed \$115,000, \$4,000 for record drawing preparation, plus \$5,000 for reimbursable expenses, totaling \$124,000. The intent of this project is to construct a new center to accommodate the current needs of Norco College's Veteran student base.

At this time, it is requested that the Board of Trustees approve the Amendment No. 1 to the original agreement to include all labor, work necessary to complete the "Additional Scope of Services" on the Project for the Veterans Resource Center (VRC) and Site Planning at Norco College. It is also requested that the Board of Trustees approve the amount not to exceed \$23,000, including \$2,000 reimbursable expenses, totaling \$23,200 for the Amendment No. 1. A detailed Scope of Work is outlined in Exhibit I of the attached agreement.

Prepared By: Bryan Reece, President Norco College
James Reeves, Interim Vice President, Business Services (NOR)
Bart Doering, Facilities Development Director

Attachments:

[06192018_Ruhnau Clark Architects Proposal](#)



June 11, 2018

Re: Request for Amendment to the Agreement for Architectural Services for the Veterans Resource Center and Site Planning located at Norco College

Bart Doering

Dear Mr. Doering,

**Facilities Development
Director**

It is our understanding that the District desires Ruhnau Clarke Architects to provide services for Master Planning which are not within the scope of the Original Agreement for the referenced project.

Riverside Community College
District

In accordance with ARTICLE III – ADDITIONAL ARCHITECT'S SERVICE, Ruhnau Clarke Architects is requesting written authorization to amend our Agreement to provide additional services for the Veterans Resource Center and Site Planning located at Norco College as follows:

**Facilities Planning &
Development**

AMENDMENT TO ARTICLE II - SCOPE OF ARCHITECT'S SERVICES

The Architect's scope of work pursuant to the Amended Agreement is hereby amended to include all labor, work and other things necessary to compete the "Additional Scope of Services" on the Project.

3801 Market Street
Riverside CA

AMENDMENT TO ARTICLE X - COMPENSATION TO THE ARCHITECT & ATTACHMENT "A"

The compensation for this Amendment related to the original Agreement shall be amended as follows:

District agrees to compensate the Architect for additional services rendered pursuant to this Agreement in an additional amount of Twenty-Three Thousand Dollars and 00/100 (\$23,000) based upon the terms and conditions of the contract and architect's proposal dated May 23, 2018.

AMENDMENT TO ARTICLE XI – REIMBURSABLE EXPENSES

Article XI paragraph 2 shall be amended to add Two Thousand Dollars and 00/100 (\$2,000) as an allowance for reimbursables expenses related to this additional service.

ATTACHMENT "A" – AMEND AS FOLLOWS:

Architectural Fixed Fee: Add the following..." plus, an additional \$23,000 for site Master Planning services per the Architect's proposal dated May 23, 2018."

Reimbursable Expenses: Revise as follows..." plus, an additional allowance of \$2,000 for reimbursable expenses related to the site Master Planning."

Should our request for an amendment to the Original Agreement be approved, please send the District amendment for signature.

Should you have any questions concerning our request, please contact me at 951-684-4664.

Respectfully Submitted,

Roger Clarke, AIA, NCARB
President, Principal in Charge
Tel. 951.684.4664
Cell. 951.529.7715
Email. rclarke@ruhnauclarke.com

Agenda Item (VI-B-6-c)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-c)
Subject	Agreement for Mitigated Negative Declaration (MND) Report in Compliance with CEQA for the Norco College Veterans Resource Center
College/District	Norco
Funding	State Funding Veterans Resource Center
Recommended Action	It is recommended that the Board of Trustees approve 1) the selection of Dudek to conduct a Mitigated Negative Declaration (MND) report in compliance with the California Environmental Quality Act (CEQA), for the Construction of the Veterans Resource Center at Norco College; 2) Agreement with Dudek in the amount of \$126,134.

Background Narrative:

On January 2, 2014 the District issued a Request for Qualifications (RFQ)/ Request for Proposals (RFP) for Environmental, Engineering, and IOR services to assist the Riverside Community College District in executing construction projects. The RFP/RFP requested on-call professional services for six (6) different categories, one of which was for environmental assessment and testing. Fifteen (15) responses were received from various companies. On March 18, 2014, ten (10) firms were brought forward for the Board of Trustees approval for District Projects. At this time, it is requested that the Board of Trustees approve the selection of Dudek, based on the firm's expertise and qualifications in preparing mitigated negative declaration reports. Dudek will provide the required MND report in compliance with the California Environmental Quality Act (CEQA), for a new Veterans Resource Center at Norco College. It is also requested that the Board approve the agreement with Dudek in the amount of \$126,134 for the project.

Prepared By: Bryan Reece, President Norco College
James Reeves, Interim Vice President, Business Services (NOR)
Bart Doering, Facilities Development Director

Attachments:

[Proposal Norco College Veterans Resource Center](#)

April 20, 2018

Bart Doering
Facilities Development Director
Riverside Community College District
3801 Market Street
Riverside, California 92501

Subject: Norco College Resource Center Initial Study/Mitigated Negative Declaration Proposal

Dear Mr. Doering:

Thank you for your call requesting a proposal from Dudek for California Environmental Quality Act (CEQA) services for the new Resource Center on the Norco College campus proposed by the Riverside Community College District (District). The proposed Resource Center is a new building for veterans that is up to 2,500 square feet, with a 1,000-square-foot covered area, and up to 19 feet high at its highest point. The Resource Center is proposed south of Third Street and Windy Way on an approximately 3-acre site that may have contamination from the former landfill located north of Third Street. The complexity of this proposal is not due to the nature of the project itself, but rather primarily due to the location of the proposed project and the fact that it is within the area of the Department of Toxic Substances Control's (DTSC's) "Covenant to Restrict Use of the Property." If the District has a number of upcoming projects for this area of campus, it may be worth considering doing a broader hazards study with a corresponding CEQA document for a range of upcoming projects, rather than having to do hazards investigations for each individual project, which has greater schedule and cost implications.

Dudek has proposed the following technical studies to support the Mitigated Negative Declaration (MND): air quality and greenhouse gases (GHGs), biological resources, cultural resources, hazards and hazardous materials, and noise, as well as a traffic memorandum. Other resources such as aesthetics, geology and soils, and hydrology and water quality will be analyzed within the MND but will not have separate technical studies. We anticipate that agriculture and forestry resources, mineral resources, population and housing, and recreation will have no impact in the Initial Study (IS)/MND. We have included a schedule for preparation of the IS/MND and are ready to start as soon as we are issued a contract.

SCOPE OF WORK

Task 1 Develop Project Description

We will work with District staff to review the site plan and develop a project description for use in the technical studies and IS/MND.

We will also focus on identifying the timing and level of available detail of each project component, which is particularly important in for the air quality and traffic analyses. Dudek will work with the District to establish an understanding of typical construction processes. This task will entail development of a list of discretionary actions by the District and others, which may include, but are not limited to, approval of the project and issuance of permits from federal and/or state regulatory agencies such as the DTSC.

No scoping meeting is assumed to be necessary as this is not considered a regionally significant project. However, if the District would like to conduct a scoping meeting, Dudek provide a cost estimate to attend and present the environmental review process as part of the meeting.

Deliverables

- Draft detailed project description suitable for use in CEQA document (electronic submittal)
- Final project description (electronic submittal)

Task 2 Technical Studies

Task 2.1 Air Quality and Greenhouse Gas Emissions

Air Quality Assessment

Dudek will prepare an assessment of the air quality impacts of the proposed project utilizing the significance thresholds in Appendix G of the CEQA Guidelines and the South Coast Air Quality Management District (SCAQMD) emissions-based thresholds. The air quality section of the IS/MND will include a brief discussion of criteria air pollutants, regional climate, and the attainment status of the South Coast Air Basin. We will identify federal, state, and local regulatory agencies responsible for air quality management and will summarize applicable federal; state; and local air quality policies, regulations, and standards.

After reviewing the available project materials, including the project plans prepared by District, Dudek will draft a request for any outstanding data needed to conduct the analysis. If precise information on a particular factor is not available from the District, Dudek will make every effort

Mr. Bart Doering

Subject: Norco College Resource Center Initial Study/Mitigated Negative Declaration Proposal

to quantify these items using the best available information for comparable data sources but in all cases will consult first with the District regarding the information needed.

Dudek will estimate criteria air pollutant emissions associated with the construction phase of the proposed up to 2,500-square-foot Resource Center using the California Emissions Estimator Model (CalEEMod). The analysis of short-term construction emissions will be based on scheduling information (e.g., overall construction duration, phasing, and phase timing) and probable construction activities (e.g., construction equipment type and quantity, workers, and haul trucks) developed by the applicant and/or standardized approaches. Dudek will then evaluate the significance of the construction emissions based on the SCAQMD significance thresholds.

The proposed project may result in a short-term increase in toxic air contaminant (TAC) emissions related to construction. Based on the project's proximity (i.e., less than 1,000 feet) to existing sensitive receptors (i.e., John F. Kennedy Middle College High School to the east and single-family residences to the south), an analysis of construction TAC emissions and associated health risk can be prepared as described under the Optional Task AQ-1, as follows. If a dispersion model construction is not chosen by the District to evaluate the potential health risk the project may have on nearby sensitive receptors, Dudek will qualitatively address the potential for the project to expose sensitive receptors to substantial TACs in the IS/MND.

Dudek will evaluate whether traffic associated with the project could lead to potential exposure of sensitive receptors to substantial localized concentrations of air pollutant emissions, specifically carbon monoxide "hot spots." The qualitative assessment will be based on the traffic analysis prepared for the proposed project and applicable screening criteria recommended by the SCAQMD and the California Department of Transportation. For budgetary purposes, it is assumed that the study intersections would not exceed the applied screening criteria, and a quantitative monoxide hotspots analysis would not be required.

Additional Appendix G thresholds will also be evaluated, including the potential for the project to expose sensitive receptors to substantial pollutant concentrations, to cause objectionable odors, or to impede attainment of the SCAQMD 2016 Air Quality Management Plan.

Greenhouse Gas Emissions Assessment

The GHG emissions section of the IS/MND will include a brief description of global climate change and a summary of key and applicable regulatory measures; however, the District has not yet adopted plans, policies, or ordinances with the purpose of reducing GHG emissions. Dudek will estimate the GHG emissions associated with construction of the project using CalEEMod based on the same construction scenario utilized in the air quality analysis. Project-generated

Mr. Bart Doering

Subject: Norco College Resource Center Initial Study/Mitigated Negative Declaration Proposal

operational GHG emissions that will be estimated may include those associated with mobile sources, natural gas usage, electrical generation, water supply, wastewater, and solid waste disposal. When project details are not available, CalEEMod default values will be used to calculate direct and indirect source GHG emissions. Details of the analysis (e.g., annual GHG emission calculations) will be included in a technical appendix.

Dudek will assess the significance of the project with respect to the Appendix G thresholds, specifically, whether a project would (1) generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment or (2) conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing GHG emissions. The SCAQMD GHG CEQA Significance Threshold Working Group has proposed options lead agencies can select from to screen thresholds of significance for GHG emissions in residential and commercial projects; however, no thresholds have been formally adopted. An option the SCAQMD evaluated include bright-line screening threshold of 3,000 metric tons of carbon dioxide equivalent (MT CO₂e) per year for all land use types. We will work with District staff to confirm application of the appropriate threshold for evaluating the project's GHG emissions under CEQA. Our budget assumes that a simple emission-based threshold, such as the 3,000 MT CO₂e per year threshold, can be used.

As previously indicated, the District has not adopted a climate action plan or an equivalent GHG reduction plan. However, Dudek will discuss how the proposed project complies with state regulations (Assembly Bill 32); general plan goals, objectives, and policies that help the District contribute to regional GHG reduction efforts; and applicable development standards that would increase energy efficiency, such as the California Building Code. In addition, Dudek will provide a qualitative post-2020 analysis that will evaluate whether or not the project-generated GHG emissions would impede the attainment of the 2030 and 2050 reduction goals identified in Senate Bill 32 and Executive Order S-3-05, respectively. Because the District has not adopted a numeric post-2020 threshold or provided guidance for demonstrating that a project will not impede the implementation of state's post-2020 GHG reduction goals, a qualitative assessment is assumed to be sufficient.

Optional Task AQ-1: The main contaminant of concern associated with construction activities is diesel particulate matter, which has been listed as a TAC by the California Air Resources Board. Dudek will evaluate the project's potential health risks associated with construction activities using an appropriate exposure period to evaluate short-term emissions increases. The dispersion of diesel particulate matter and health impact calculations will be modeled using the American Meteorological Society/Environmental Protection Agency Regulatory Model dispersion model, which is required by SCAQMD to conduct dispersion modeling, and the California Air Resources Board Hot Spots Analysis and Reporting Program Version 2 (HARP2), along with meteorological data provided by the SCAQMD for the project area and the estimated annual average diesel particulate matter emissions. HARP2 performs health impact calculations

Mr. Bart Doering

Subject: Norco College Resource Center Initial Study/Mitigated Negative Declaration Proposal

based on the Office of Environmental Health Hazards Assessment's Air Toxics Hot Spots Program Guidance Manual for Preparation of Health Risk Assessments. The SCAQMD's recently updated Agency Regulatory Model modeling guidance will be followed. A health risk assessment will be prepared as a technical appendix, and a summary of the methodology and results will be provided in the air quality section of the IS/MND.

Deliverables

- Air quality and GHG emissions analysis, included within the IS/MND
- Air quality and GHG modeling outputs appended to the IS/MND

Task 2.2 Biological Resources

Dudek will prepare a biological resources letter report to support preparation of the proposed project's IS/MND. The letter report will include an assessment of the significance of impacts in accordance with CEQA and other applicable county, state, and federal laws, as well as a consistency analysis with the Western Riverside County Multiple Species Habitat Conservation Plan (WRCMSHCP). Dudek's in-house biology staff is intimately familiar with the WRCMSHCP and the project vicinity. The following tasks will be completed as part of the biological resources letter report:

Literature Review and Records Search

Dudek will review available relevant literature and data on sensitive habitats and species distribution to determine those resources that have the potential for occurrence within approximately 200 feet of the proposed project site (i.e., the study area). All appropriate and available biological documentation, surveys, published research, and maps will be compiled, reviewed, and analyzed. At a minimum, such documentation will include the listing packages for threatened and endangered species, California Natural Diversity Database information regarding special-status species and habitats known to occur in the region, and previous technical reports.

General Biological Resources Assessment

Following the literature review, Dudek biologists will conduct a general survey of the study area to identify existing biological resources and potential biological constraints. Land covers and vegetation communities will be classified and mapped in the field directly onto 1,200-scale (1 inch = 100 feet) aerial photographic base and later digitized into a geographic information system (GIS) format using ArcGIS software. During the field survey, a general inventory of

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plant and wildlife species detected by sight, calls, tracks, scat, or other sign will be compiled, as well as a determination of potential special-status species that could occur within the study area.

Based on our preliminary review, the study area is located within the Cities of Riverside and Norco Plan Area of the WRCMSHCP but not within a cell group or criteria area. The study area is not known to support riparian areas, vernal pools, or habitat for fairy shrimp as defined by the WRCMSHCP. Dudek does not believe that a formal jurisdictional wetlands delineation or protected tree assessment will be required to make the necessary determinations regarding the significance impacts under CEQA. However, portions of the proposed project occur within the burrowing owl survey area and narrow endemic plant species survey area. During the general survey, a habitat assessment focused on the potential for burrowing owls and special-status plant species to occur within and adjacent to the project site will be conducted. In the event suitable habitat is found within the study area, optional tasks have been provided as follows to conduct focused burrowing owl and special-status plant species surveys.

Biological Resources Letter Report and WRCMSHCP Consistency Analysis

The results of the literature review and field reconnaissance will be summarized in a brief, technical letter report. The letter report will describe the existing conditions of biological resources within the study area in terms of vegetation, flora, wildlife, and wildlife habitats; discuss potential impacts to biological resources that would result from the project; and recommend mitigation measures for potential impacts to special-status biological resources, if necessary. The report will discuss required actions for compliance with the WRCMSHCP, as well as other permitting requirements, such as compliance with other state and federal laws, as appropriate. In general, it is expected that direct and indirect impacts associated with this project will be limited to potential disturbance of nesting birds and can be avoided through pre-construction surveys and/or avoidance of the bird breeding season. Graphics will be prepared to illustrate the location of the project site, study area, existing biological conditions, and proposed project impacts. All plant and wildlife species encountered and identified will be recorded to include as an appendix to the letter report.

A draft of the letter report will be provided for review and comment prior to preparation of the final document. This task includes one round of revisions by the client.

Optional Task Bio-1 Burrowing Owl Surveys

Based on the results of the general biological survey, focused burrowing owl surveys may be required. If the project site and immediately adjacent areas support suitable habitat for this species, Dudek will conduct a series of focused surveys in accordance with the *Burrowing Owl*

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Survey Instructions for the WRCMSHCP Area (dated March 29, 2006). Dudek will conduct a total of four focused burrowing owl surveys during the burrowing owl breeding season (March 1–August 31). Surveys will be conducted to include as much of the peak nesting time period (April 15–July 15) as feasible and will be distributed evenly throughout the entire breeding season (surveys will be conducted at least 3 weeks apart). Dudek will initiate surveys immediately after project phase kickoff, with the first survey anticipated to begin in May. The distance between transect center lines will be spaced no more than 30 meters (100 feet) apart to obtain 100% visual coverage of the area. The surveys will be conducted when conditions are suitable for detecting owls (surveys will not be conducted during rain, high winds (>20 mph), dense fog, or temperatures in excess of 90°F). Surveys will not be conducted within 5 days following rain, because owl signs may not be detectable.

In accordance with the WRCMSHCP burrowing owl survey instructions, Dudek will also survey an adjacent 150-meter (492 feet) buffer area where suitable burrowing owl habitat is present. If access to areas adjacent to the project site is not obtained, then these adjacent areas will be surveyed using binoculars and/or spotting scopes from roads to determine if owls are present in areas adjacent to project site.

Results of the focused burrowing owl surveys will be incorporated within the biological resources letter report.

Optional Task Bio-2 Special-Status Plant Surveys

Based on the results of the general biological survey, focused special-status plant species surveys may be required. If the project site supports suitable habitat for special-status plant species (including Narrow Endemic Plant Species), Dudek will conduct focused surveys in accordance with WRCMSHCP requirements, which follow the 2000 California Department of Fish and Game (since renamed the California Department of Fish and Wildlife) Guidelines for Assessing the Effects of Proposed Projects on Rare, Threatened, and Endangered Plants and Natural Communities and the 2000 U.S. Fish and Wildlife Service Guidelines for Conducting and Reporting Botanical Inventories for Federally Listed, Proposed, and Candidate Plants. Focused plant surveys will be conducted by qualified biologists familiar with narrow endemic plant species that occur in the Riverside County area and occur during the appropriate blooming season (generally May through August) of an adequate rainfall year. Dudek will check reference populations (i.e., known locations of special-status plants) prior to conducting the surveys. This approach helps to ensure that surveys are conducted at the appropriate time for that species. Further, if individuals at reference sites are not blooming, it may be determined that survey efforts should not be completed this year. We have assumed up to two survey passes to ensure

the full blooming period is covered. Results of the focused special-status plant surveys will be incorporated within the biological resources letter report.

Deliverables

- Two draft copies of the biological resources letter report for review (electronic submittal)
- Two final copies of the biological resources letter report (electronic submittal)

Schedule

Dudek’s proposed schedule for the completion of the IS/MND assumes a kickoff date of May 1, 2018. Please note that the survey window for narrow endemic plants and burrowing owls ranges from May through August (Table 1). Hence, Dudek recommends starting those surveys, if necessary, as soon as possible to help advance the project schedule. In the event focused special-status plant or burrowing owl surveys are deemed necessary, survey results will be incorporated within the biological resources letter report and current draft of the CEQA document (estimated in August 2018).

Table 1
Estimated Timeline for Biological Resources

Task	Number of Calendar Days	Start	End
Biological Resources Assessment	21 days	Week of May 1	Week of May 21
<i>Optional Tasks</i>			
A – Burrowing Owl Surveys	63 days	Week of May 7	Week of July 9
B – Special-Status Plant Surveys	76 days	Week of May 7	Week of July 22

Task 2.3 Cultural Resources

Records Search

Dudek will begin by conducting a California Historical Resources Information Systems records search of the project area and a 1-mile radius at the Eastern Information Center, which houses cultural resource records for Riverside County. A direct cost of \$600.00 is assumed for this search. The purpose of the records search is to identify any previously recorded cultural resources that may be located within the project area. In addition to a review of previously prepared site records and reports, the records search will also review historical maps of the project area, ethnographies, the National Register of Historic Places, the California Register of Historical Resources, the California Historic Property Data File, and the lists of California State

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Historical Landmarks, California Points of Historical Interest, and Archaeological Determinations of Eligibility.

Native American Heritage Commission and Tribal Outreach

Dudek will initiate correspondence with the Native American Heritage Commission to request a search of the Sacred Lands File for any known Native American resources identified within the project area. As part of the results of this search, the Native American Heritage Commission will provide a contact list of tribal individuals and organizations that may have additional information concerning resources in the vicinity. As part of the inventory process, letters will be sent to these contacts requesting any information concerning resources that may be impacted by the proposed project. This Native American outreach is for project informational purposes only and is not compliant with Assembly Bill 52. Dudek assumes that Assembly Bill 52 consultation will be completed by the District.

Archaeological Survey

Upon completion of the records search, Dudek will survey the project area for cultural resources. The intensive-level survey will require no more than one archaeologist working no more than 1 day to complete, including travel time. The archaeologist will work under the direct supervision of an archaeological principal investigator who meets the Secretary of the Interior's Professional Qualification Standards for archaeology. Dudek assumes that the survey will be negative for archaeological resources (i.e., no previously recorded archaeological resources will require updates, and no previously unrecorded archaeological resources will be encountered). Any previously unrecorded archaeological resources identified during the survey would require a change order for formal recordation. No testing or excavation will be conducted, nor will any artifacts, samples, or specimens be collected during the survey. We assume no Native American monitor will be necessary during the survey.

Cultural Resources Technical Report

Upon completion of the previously outlined tasks, Dudek will prepare a cultural resources technical report that will summarize the results of the California Historical Resources Information Systems records search review, Native American outreach, significance evaluations, and the cultural resources field survey. The report will comply with CEQA and applicable local regulations. The report will discuss the proposed project description, regulatory framework, sources consulted, research and field methodology, setting, and findings. In addition, the report will discuss the proposed project's potential to adversely impact cultural resources under CEQA and will provide mitigation measures and recommendations, as appropriate. The results of the

technical study will be incorporated into the cultural resources section of the MND. This cultural report will also help guide the District on potential tribal consultation.

Paleontological Resources

As per CEQA guidelines, Dudek will also complete a paleontological resources inventory. Dudek's County-qualified paleontologist will review the potential that the project site is underlain by paleontologically sensitive geological formations and previously recorded fossil localities. As part of the review, Dudek will complete a records search at the Natural History Museum of Los Angeles County to determine the location of any previously recorded fossil discoveries. The records search will also provide information required to develop paleontological sensitivity maps for the project area, if necessary. Dudek anticipates the direct costs for the records search to be no more than \$500.00. Dudek's field survey technician will also be cross-trained in archaeology and paleontology, and as such, no additional fieldwork costs will be incurred. Dudek will prepare a paleontological resources analysis that will include all necessary information, including records search and survey results, and provide recommendations for future management considerations or treatment.

Premises/Assumptions

- All work will be prepared to support project compliance with CEQA; it is assumed that compliance with Section 106 of the National Historic Preservation Act or the National Environmental Policy Act is not required.
- This scope and cost assumes the cultural resources technical report will be finalized after one round of draft review and submitted digitally; no hardcopies will be required.

Deliverables

- Cultural resources technical report (electronic copy)

Task 2.4 Hazards and Hazardous Materials

Dudek will prepare hazardous materials technical studies as required by the Land Use Covenant and the DTSC. These studies will include site assessments for soil/landfill gas and soil contaminants associated with the former landfill activities. It is anticipated the work plans will be required by DTSC for review and approval prior to fieldwork. Therefore, the actual scope of the investigations is likely to change. The cost proposal for the hazardous materials tasks are based on reasonable assumptions of what DTSC may require.

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Work Plan for Soil Vapor and Soil Sampling

Dudek will prepare a work plan presenting the proposed sampling methods and analyses for a soil vapor and soil investigation. It is anticipated that soil vapor samples will be collected in accordance with DTSC guidance. The soil vapor analyses will include volatile organic compounds and methane. Sample soils will include semi-volatile compounds, metals, and total petroleum hydrocarbons. Dudek will meet with DTSC to discuss and obtain approval of the proposed scope of work prior to sample collection.

Site Investigation and Technical Report

Dudek will prepare a site-specific health and safety plan describing safety aspects of the work to be performed at the site. The health and safety plan will be prepared in compliance with the Occupational Safety and Health Administration (OSHA) regulation 29 Code of Federal Regulations 1910.120.

Underground Service Alert will be contacted prior to the commencement of field work to mark underground utility locations. Each proposed boring location will be clearly marked in white paint prior to contacting Underground Service Alert. A private utility locator will also be used to further clear the potential boring locations of subsurface utility conflicts.

Between 5 and 10 borings will be advanced to total depths of 5 feet below ground surface using direct push technology. At each soil boring location, soil vapor samples will be collected at 5 feet below ground surface in accordance with DTSC guidance. A tracer gas compound will be used to test for leaks around the probe penetration seal at the ground surface and within the sampling system. A default of three purge volumes will be extracted prior to sampling from the probe locations. The soil vapor samples will be collected in the field and analyzed on site by a State of California Certified mobile laboratory and analyzed for methane by Environmental Protection Agency Method 8015M and volatile organic compounds full scan by Environmental Protection Agency Method 8260. Soil samples will also be collected from each boring location. It is anticipated that samples will be required to be collected at 1 foot and 5 feet below ground surface. Soil samples will be analyzed for semi-volatile compounds, metals, and total petroleum hydrocarbon. Following the sampling event, the soil boring locations will be resurfacing matched to the existing ground surface. Drilling equipment will be appropriately decontaminated before the commencement of any drilling activities and in between boreholes.

Dudek will prepare a technical report presenting the results of the investigation will provide recommendations related to vapor intrusion mitigation, if warranted. The results of the technical report will also be incorporated in the soil management plan described as follows.

Soil Management Plan

Dudek will prepare a soil management plan. The soil management plan will provide procedures for monitoring, sampling, characterizing, handling, stockpile management, and recycling/disposal of soils within the project area. The soil management plan will be submitted to DTSC for written approval as required by the Land Use Covenant.

Deliverables

- Work plan for soil and soil vapor sampling, hazardous materials technical report (electronic copy), soil management plan

Task 2.5 Noise and Vibration

Dudek will prepare a noise analysis evaluating the impacts associated with the proposed project to support a CEQA evaluation of project impacts. The report will be prepared in accordance with City of Norco, state, and federal standards.

A field noise study will be conducted to measure existing on- and off-site noise conditions to characterize existing noise levels in the project area. Noise measurements will be collected over 10- to 15-minute periods at up to four on-site and adjacent noise-sensitive locations. Residential land uses exist to the southwest, and institutional/education land uses (Riverside Community College – Norco Campus, John F. Kennedy Middle School, and Norco Headstart) exist to the north, northeast, and east of the project site. These land uses could be impacted by noise from construction and operation of the proposed project. The noise analysis will address potential effects from construction and operation-related traffic using traffic data from the project’s traffic study and the Federal Highway Administration’s Traffic Noise Model version 2.5. Additionally, noise impacts from on-site noise generators (e.g., heating, ventilation, and air conditioning (HVAC) noise) will be estimated and assessed. Project-related noise effects will be compared with City of Norco General Plan and Municipal Code noise standards. If noise impacts are identified, mitigation measures will be developed and recommended to reduce impacts to a “less-than-significant” level or to the extent practicable. The regulatory background, noise analysis methodology, results, and mitigation measures will be summarized in the noise section of the CEQA document.

Task 2.6 Transportation and Traffic

Based on review of relatively similar office and institutional land use trip rates from the Institute of Transportation Engineers’ Trip Generation, 10th Edition, the proposed 2,500-square-foot Veteran’s resource center is expected to generate less than 100 daily trips and less than 10 AM and PM peak hour trips. Based on those trip generation estimates, the proposed project would likely not create a

significant traffic impact to the adjacent street network. Dudek's in-house transportation group will prepare a focused traffic analysis of the proposed project. The traffic analysis will include an analysis of weekday AM and PM peak hour traffic conditions at the Windy Way–Third Street intersection, where the proposed project would construct the southern leg of the intersection as its primary access. The traffic analysis will evaluate that intersection for existing and cumulative (corresponding to the project's opening year) traffic impacts. In addition, an evaluation of adjacent bicycle, pedestrian, and transit facilities; as well as, site access, on-site circulation, and parking will also be conducted in the focused traffic analysis. The methodologies, background information, findings, and mitigation measures (if any) of the focused traffic analysis will be summarized in the transportation section of the project's CEQA document.

Other CEQA Resources:

Aesthetics

Dudek will describe the existing land uses and prominent visual features (e.g., vegetation and topography) surrounding the proposed Resource Center site to characterize the existing visual landscape and determine the baseline visual setting. In addition, Dudek will describe surrounding land uses to identify sensitive visual receptors in the area that will likely be afforded views of the various projects and structures under consideration and those that may potentially be affected by construction and operations. For each identified sensitive receptor, Dudek will generally describe the visual quality of existing views to the project site in terms of vividness, intactness, and unity. Dudek will then qualitatively describe the scaling and massing of projects under consideration, which will help the public conceptualize the visual character of proposed development and relate the size and bulk of new structures to the scale of existing structures in the surrounding area. A qualitative description of projects in the context of the surrounding visual landscape will also help to determine consistency with the existing visual character of the area and help the public understand the visual change anticipated to occur as a result of project development. The significance of visual change anticipated to occur will be determined, and mitigation measures will be suggested where potentially significant impacts are identified. Suggested mitigation measures will be specific to location and types of changes that will affect existing views to the project sites. Types of mitigation measures that may be suggested include enhanced landscaping or minor changes to structure locations to reduce anticipated visual contrast by helping structures to better blend in with surrounding development and maintain existing view corridors.

If applicable, a general discussion of project effects on designated scenic vistas and scenic roadways in the area will also be included. Portions of the project sites that would be visible from scenic roadways will be identified, and the visibility of proposed developments will be discussed.

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It is assumed Dudek will be provided information regarding the scaling and massing of identified projects by the District. Information to be provided shall include the height and bulk of proposed developments and approximate square footage. Anticipated visual changes will be described qualitatively. Visual simulations are not included in this scope of work.

Geology/Soils

Dudek will prepare the Geology, Soil, and Seismicity section of the IS/MND by summarizing the available information; the applicable building codes, ordinances, and geologic hazard regulations; and will describe the potential project impacts and required mitigation measures. As an environmental resource that is relatively static, we anticipate being able to rely on publicly available geology, soils and seismicity information. Dudek will verify and update the information and analysis contained in prior documents, as required based on the best available surveys, maps, and reports available from resource agencies such as the U.S. Geological Survey, California Geological Survey, U.S. Department of Agriculture, and others. For issues found to be particularly unique and/or hazardous, or that may not be properly addressed by the California Building Code and associated geology/soils investigation requirements, Dudek will identify the impact as significant and propose feasible and appropriate mitigation measures to reduce the impact(s) to less-than-significant levels.

Hydrology and Water Quality

Dudek hydrologists will assess the nature, duration, and severity of the project's potential adverse effects, primarily with respect to water quality and stormwater runoff. Dudek hydrologists will complete the hydrology and water quality section of the IS/MND based on publicly available information. Where required, Dudek will supplement the MND section based on publications, and resources provided by public agencies such as the U.S. Geological Survey, the State Water Resources Control Board, the Regional Water Quality Control Board, and other Web-based or GIS resources. Dudek will review this information with a focus on determining whether stormwater management, water quality best management practices, and Low Impact Development facilities would be adequate to cover proposed facilities and activities. The MND will include a review of the project's regulatory context, development standards pertaining to water quality, and their applicability to campus improvements. Potential impacts will be compared against existing conditions, and additional mitigation measures will be identified where necessary to avoid or substantially reduce impacts.

Task 3 Administrative Draft and Screencheck Draft IS/MND

Consistent with CEQA Guidelines Appendix G Environmental Checklist, Dudek will prepare one administrative draft version of the IS/MND for review and comment by the District. The Administrative Draft IS/MND will identify potentially significant environmental impacts associated with the proposed project and, if required, feasible mitigation measures recommended to reduce adverse impacts to less than significant. Environmental setting, impact analyses, and substantiating documentation will be provided to support all responses and conclusions, including the inclusion of concise tables and high-quality, full-color figures. All environmental impact areas outlined in Appendix G of the CEQA Guidelines will be discussed and analyzed. The findings of all technical studies prepared under Task 2 will be summarized and incorporated into the Administrative Draft IS/MND to support the significance determinations.

Following one round of review of and comment on the Administrative Draft IS/MND by the District, we will make one round of revisions, as required. It is our intent that these revisions will satisfactorily address all prior comments on the Administrative Draft IS/MND, and only minor editorial refinements and simple clarifications will be required.

Following a second round of District review and comment, a screencheck version of the Draft IS/MND will be submitted to District staff for one final review prior to making the document publicly available. As such, it is assumed that this review will only be necessary to verify that all previous comments have been addressed to the satisfaction of the District, and no additional comments will be made.

Deliverables

- Administrative Draft IS/MND and technical appendices (electronic copy)
- Screencheck Draft IS/MND and technical appendices (electronic copy)

Task 4 Public Review Draft IS/MND

Dudek will finalize the public review version of the Draft IS/MND and publicly distribute the document to the Riverside County Clerk, responsible and trustee agencies, surrounding jurisdictions, and other interested parties pursuant to the distribution list prepared by the District. Hardcopies of the Draft IS/MND will include technical appendices on a CD affixed to the back cover of the document. Dudek will distribute the deliverables via U.S. Postal Service certified mail and/or FedEx overnight service and will include the Notice of Intent to Adopt a Proposed MND and Notice of Completion, both prepared by Dudek. We will also create an optimized, Web-ready PDF of the Draft IS/MND for the District to post online.

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For the purposes of this scope of work, it is assumed that the Draft IS/MND will need to be sent to the State Clearinghouse for distribution to and review by applicable state resource agencies. The minimum public review period for a Draft IS/MND sent to the State Clearinghouse is 30 days.

Deliverables

- Draft IS/MND and technical appendices (electronic copy)
- Draft IS/MND (10 bound hardcopies with technical appendices on CD affixed to back cover; 10 additional CDs)
- Notice of Intent and Notice of Completion (electronic copies)

Task 5 Final IS/MND

Dudek will provide responses to all agency and public comments that raise substantive environmental issues associated with the Draft IS/MND. The responses will be thoughtful and thorough and will be provided as part of the Final IS/MND. Based on the nature of the proposed project and the proximity to potential stakeholders, it is anticipated that up to 10 comments will be received by the District in relation to the proposed project (note that a single comment letter may include several comments). If an irregular/unanticipated number of comments are received beyond the number identified herein, we will work with you to revise our scope of work.

Dudek will prepare a mitigation monitoring and reporting program (MMRP) pursuant to CEQA Guidelines Section 15097. The MMRP will contain all mitigation measures recommended in the IS/MND. This comprehensive MMRP will provide the District with a single source of reference to the full range of mitigation measures to be implemented to verify achievement of the impact avoidance envisioned in the IS/MND. For each measure or group of similar measures, the party or parties responsible for ensuring proper implementation will be identified, along with the timing and method of verification.

The comment letters and responses, MMRP, preface, and (if applicable) a discussion of any minor edits made to the Draft IS/MND as a result of comments will constitute the Final IS/MND. Following one round of the District's review, we will finalize and mail the Final IS/MND to any party who previously provided comments on the Draft IS/MND.

Deliverables

- Final IS/MND and technical appendices (electronic copy)
- Final IS/MND (10 bound hardcopies with technical appendices on CD affixed to back cover; 10 additional CDs)

Task 6 Project Management, Meetings, and Hearings

The Dudek project manager will participate in one in-person project kickoff meeting with the District to discuss the proposed project and the overall CEQA process, identify any outstanding data needs, establish internal communication protocols, and refine the project schedule. In addition to the initial kickoff meeting, the Dudek project manager will prepare for and/or attend two more District conference calls and one board meeting where the IS/MND and the proposed project will be considered.

This task also includes time for the Dudek project manager to oversee the IS/MND’s budget, scheduling, and implementation, as well as organizing and overseeing preparation of the document. The project manager will be responsible for facilitating completion of each task order on time and within the contracted budget while verifying that the product meets the District’s needs. The project manager will track the budget, schedule, and scope of work to facilitate efficient use of resources.

Deliverables

- Ongoing project management tasks
- Preparation for and participate in one project kickoff meeting, two conference calls with the team, and one public hearing

Table 2 depicts Dudek’s proposed schedule for this project. Table 3 shows the budget by task. A more detailed cost spreadsheet by task and hours is attached as Exhibit A, Detailed Cost Estimate.

PROPOSED SCHEDULE AND BUDGET

**Table 2
Proposed Schedule**

Task/Milestone/Deliverable	Time of Completion
Formal Notice to Proceed / Execution of Professional Services Agreement	Week 1
Task 1. Draft Project Description	Week 2
Task 2.1: Air Quality and Greenhouse Gas Emissions	Weeks 4–8
Task 2.2: Biological Resources	
Task 2.3 Cultural Resources	
Task 2.4 Hazards	
Task 2.5: Noise and Vibration	
Task 2.6: Transportation and Traffic	

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Table 2
Proposed Schedule

Task/Milestone/Deliverable	Time of Completion
Task 3: Administrative Draft and Screencheck Draft IS/MND	Week 10 (Administrative Draft); Week 13 (Screencheck Draft)
Task 4: Public Review Draft IS/MND	Weeks 14–18 (with 30-day public review period)
Task 5: Final IS/MND	Week 20
Task 6: Project Management, Meetings, and Hearings	Week 22 (Board Hearing)
Notice of Determination	Post at County Clerk's Office within 5 days of project decision

Table 3
Proposed Budget by Task

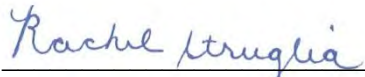
Task	Estimated Cost
Task 1. Draft Project Description	\$3,600
Task 2.1: Air Quality and Greenhouse Gas Emissions	\$7,260
Task 2.2: Biological Resources	\$6,237
Task 2.3 Cultural Resources	\$5,751
Task 2.4 Hazards	\$26,940
Task 2.5: Noise and Vibration	\$9,866
Task 2.6: Transportation and Traffic	\$8,945
Other CEQA Sections	\$11,980
Task 3: Administrative Draft and Screencheck Draft IS/MND	\$12,140
Task 4: Public Review Draft IS/MND	\$5,255
Task 5: Final IS/MND	\$6,815
Task 6: Project Management, Meetings, and Hearings	\$9,120
Optional Task Bio-1	\$3,548
Optional Task Bio-2	\$2,857
Optional Task AQ-1	\$5,820
Total with Optional Tasks	\$126,134
Total without Optional Tasks	\$113,909

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We look forward to working with the District on this project. If you have any questions, please feel free to contact me by phone at 949.373.8318 or by email at rstruglia@dudek.com.

Sincerely,



Rachel Struglia, PhD, AICP
Principal

Att.: A, Detailed Cost Estimate

ATTACHMENT A
Detailed Cost Estimate

**ATTACHMENT A
Detailed Cost Estimate**

Employee Type	Principal	Analyst II	Enviro Specialist/ Planner III	Enviro Specialist/ Planner IV	Enviro Specialist/ Planner V	Principal - Hydrogeology	Hydrogeologist VI/Engineer VI	Senior Project Manager/ Specialist I	Enviro Specialist/ Archaeologist II	Cultural Resources Technician II	Senior Project Manager/Specialist II	Enviro Specialist/ Planner II	Enviro Specialist/ Planner VI	Analyst III	Technical Editor II	Publications Specialist II	GIS Specialist II	Labor Hours	Labor @ Billing Rates	Reimbursables Billing	Total			
% Used on job	8%	21%	8%	9%	4%	3%	9%	3%	2%	4%	1%	6%	0%	12%	5%	3%	4%							
Phase	240.00	105.00	155.00	165.00	175.00	260.00	160.00	215.00	135.00	75.00	225.00	140.00	195.00	115.00	130.00	95.00	135.00							
1. Develop Project Description	8	16																24	3,600	-	3,600.00			
2. Technical Studies																		-	-	-	-			
Air Quality and GHGs				44														44	7,260	-	7,260.00			
Biological Resources													3	36	4	2	5	50	6,110	127	6,236.50			
Cultural Resources				1					13	26					2		2	44	4,400	1,351	5,751.25			
Hazards and Hazardous Materials						20	64											84	15,440	11,500	26,940.00			
Noise and Vibration		44						24										68	9,780	86	9,866.25			
Transportation and Traffic											8	42		8				58	8,600	345	8,945.00			
Aesthetics				20														20	3,300	-	3,300.00			
Geology and Soils			24															24	3,720	-	3,720.00			
Hydrology and Water Quality			32															32	4,960	-	4,960.00			
3. Administrative Draft and Screencheck Draft IS/MND	8	60													16	8	8	100	12,140	-	12,140.00			
4. Public Review Draft IS/MND	2	12													12	6	6	38	4,680	575	5,255.00			
5. Final IS/MND*	4	24																28	3,480	3,335	6,815.00			
6. Project Management, Meetings, Hearings	38																	38	9,120	-	9,120.00			
Optional Bio Task A- Burrowing Owl Surveys														24			2	26	3,030	518	3,547.50			
Optional Bio Task B- Special Status Plant Surveys														20			2	22	2,570	288	2,857.50			
Optional AQ Task 1- HRA					28											4	4	36	5,820	-	5,820.00			
Total Hours	60	156	56	65	28	20	64	24	13	26	8	42	3	88	34	20	29	736	108,010		126,134.00			
Total Billing	14,400	16,380	8,680	10,725	4,900	5,200	10,240	5,160	1,755	1,950	1,800	5,880	585	10,120	4,420	1,900	3,915		108,010	18,124	\$126,134.00			
*Includes CEQA NOD Filing Fee of \$2,330.75																								\$113,909.00

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Agenda Item (VI-B-6-d)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-d)
Subject	Contract for Apprentice Training Program Remittance to Riverside County Educational and Training Trust Fund
College/District	Norco
Funding	Related and Supplemental Instruction Funds Allocation
Recommended Action	It is recommended that the Board of Trustees approve the contract for the period of July 1, 2018 through June 30, 2019 not to exceed \$600,000.

Background Narrative:

At the May 19, 2015 meeting, the Board approved the electrician apprenticeship program courses to be offered in partnership with the International Brotherhood of Electrical Workers (IBEW), Local 440 & 447, enabling students to become journeyman electricians. The courses are offered at the IBEW training centers in Riverside and San Bernardino.

For 2018-19 it is anticipated that the District will receive no more than \$700,000 in state allocated Related and Supplemental Instruction (RSI) funds for the apprentice training program with Riverside County Educational and Training Trust Fund. This contract between Norco College and the Riverside County Educational and Training Trust Fund allows the college to remit 85% of the RSI funds upon receipt and verification of the training hours. Reports for the training hours are submitted by Norco College to the State Chancellor's office. The 85% remit to Riverside County Educational and Training Trust Fund is not to exceed \$600,000.

There is an additional agenda item with Local Union 477, I.B.E.W. – Southern Sierras, N.E.C.A. Educational and Training Trust for a contract for apprentice training. Combined the total remittance of RSI funding will not exceed \$700,000.

Prepared By: Bryan Reece, President Norco College
James Reeves, Interim Vice President, Business Services (NOR)
Dr. Kevin Fleming, Dean of Instruction, Career and Technical Education
Debra Mustain, Dean, Community Partnerships and Workforce Development

Attachments:

[Contract for Apprentice Training Program Remittance to Riverside County Educational and Training Trust Fund](#)

**AGREEMENT
FOR
APPRENTICESHIP TRAINING PROGRAM**

THIS AGREEMENT is made and entered into the 1st day of July, 2018 by and between Riverside Community College District on behalf of Norco College, a public entity, hereinafter referred to as the "DISTRICT" and Riverside County Educational and Training Trust Fund, hereinafter referred to as "SPONSOR"

WITNESSETH:

THIS AGREEMENT, the parties hereby agree to the following:

1. BASIS OF AGREEMENT

Pursuant to the provisions of Section 3074 of the Labor Code of the State of California, the DISTRICT and Program SPONSOR shall provide a program of related and supplemental instruction for apprentices enrolled in the DISTRICT'S Electrician Apprentice and Sound and Communication Systems Installer Apprenticeship Program. This Agreement is entered into pursuant to the provisions of the DISTRICT, the aforesaid Labor Code Section and in accordance with the requirements of subdivision (d) of Section 3078 of the Labor Code.

2. MINIMUM HOURS OF INSTRUCTION

Program SPONSOR shall provide supervision of sites and other services. Each apprentice enrolled in the Electrician Apprenticeship program shall receive a minimum of 900 hours of instruction during the apprentice program as specified herein. Each apprentices enrolled in the Sound & Communication Systems Installer Program shall receive a minimum of 360 hours of instruction during the apprentices program as specified herein. SPONSOR may make changes in minimum number of hours of instruction subject to approval by the DISTRICT.

3. RESPONSIBILITY FOR RELATED AND SUPPLEMENTAL INSTRUCTION

The DISTRICT is responsible for the development of curriculum for instruction, and the administration and supervision of related and supplemental instruction for apprentices, coordination of instruction with job experiences, and in cooperation with the SPONSOR, the selection and the training of teachers. . All apprenticeship courses conducted in the cooperative arrangement shall be aligned with official RCCD course outlines of record approved by Norco College's curriculum committee, consistent with Title 5 course standards, and having been approved by the RCCD Board of Trustees. The DISTRICT shall provide such coordinators as are required to implement and maintain the program as specified herein. District agrees to maintain curriculum that aligns seamlessly with the previous LEA.

4. FACILITIES FOR THE PROGRAM

The DISTRICT and the Program SPONSOR have determined that the programs shall be held off campus as authorized by Section 3074 of the Labor Code. Program SPONSOR shall provide facilities

appropriate for the conduct of the programs at 1855 Business Center Drive, San Bernardino, CA 92408. This facility shall at all times be safely maintained and shall comply with the California Public Safety Building Codes. Program SPONSOR shall provide and maintain adequate workspace for each apprentice participating in the program. Program SPONSOR shall also provide appropriate classroom facilities, parking, equipment, and all utilities. The DISTRICT may provide facilities for the Programs. If the DISTRICT provides facilities, the costs associated with providing such facilities will be deducted from the amount payable to Program SPONSOR as specified in Paragraph 10 herein.

As students of Norco College, ancillary and support services are available for all apprentices (e.g. Counseling and Guidance, Placement Assistance, Assessment, Tutoring), during regular business hours as noted and explained on the college website www.norcocollege.edu.

5. INSTRUCTIONAL

Program SPONSOR shall be solely responsible for salaries, benefits (including workers' compensation), and any other insurance required by law for instructors/coordinators. The instructors/coordinators shall be employees of the Program SPONSOR.

The DISTRICT is responsible to ensure all instructors are eligible in accordance with California Education Code 8155c.

Program SPONSOR shall provide all instructional materials, including but not limited to text and reference books and shall also provide the services of members of Program SPONSOR'S staff for the purpose of introducing the apprentices enrolled in the program to the functions of the Program SPONSOR'S operations as they relate to the program. The cost of providing the specified instructional materials shall be included in the amount to be paid per clock hour of teaching time as set forth hereunder. No additional payments will be made by the DISTRICT for instructional materials provided by the Program.

6. ATTENDANCE AND ACHIEVEMENT REPORTING

The DISTRICT is responsible for maintaining records on each clock hour of teaching time provided to apprentices enrolled in the program as specified herein. Program SPONSOR will notify the DISTRICT of any students who have withdrawn from the program. The DISTRICT shall prepare and submit such reports to the Chancellor's Office of California Community Colleges, as are required for the purpose of calculating allowances for the program. Program SPONSOR shall assist the DISTRICT in the preparation and maintenance of reports on attendance and student achievement. Such reports shall be maintained for a period of three (3) years after the expiration of this Agreement.

7. HOLD HARMLESS

Program SPONSOR shall, to the fullest extent permitted by law, indemnify and save the state, the DISTRICT, its officers, agents and employees from any and all loss, cost, expense, claims of liability for injury to, or death of any person, or damage to any property arising out of or in connection with the performance and operation of the terms of this Agreement caused by the negligence, willful misconduct or violation of law by SPONSOR. DISTRICT shall, to the fullest extent permitted by law, indemnify and save Program SPONSOR, its trustees, agents and employees from any and all loss, cost, expense, claims or liability for injury to, or death of any person, or damage to any property

arising out of or in connection with the performance and operation of the terms of this Agreement caused by the negligence, willful misconduct or violation of law by DISTRICT.

8. INSURANCE REQUIREMENTS

Program SPONSOR shall take out and maintain during the life of this Agreement such public liability and property damage insurance as will protect the DISTRICT, its officers, agents and employees from any and all claims and liability for death, injury, and loss of property. Insurance shall be in the minimum amount of one million dollars combined single limit (CSL). The policy shall be written by a reliable insurance carrier authorized to do such business in the State of California and shall name the DISTRICT as an additional insured. Program SPONSOR shall provide the Business & Contract Services office with a certificate of insurance prior to the execution of this Agreement. Certificates of insurance shall be directed to the attention of Business & Contract Services.

9. WORKERS COMPENSATION

Program SPONSOR shall obtain and maintain, at the expenses of Program SPONSOR, all workers' compensation insurance required by law for employees in the operation of the program. Program SPONSOR shall report such apprentices to the DISTRICT prior to the first time the apprentices are added to the program SPONSOR'S payroll and shall also report the date the apprentices are terminated from the payroll. SPONSOR shall provide proof of workers' compensation to the DISTRICT prior to the effective date of this agreement.

10. PAYMENTS

The DISTRICT shall pay Program SPONSOR an amount equal to eighty-five percent (85%) of the amount as specified as state aid in Section 8152 of the Education Code of the State of California for each clock hour of teaching time per apprentice, less any deficit which may be imposed during each year this Agreement is in effect and less any amounts paid by the DISTRICT for the provision of classroom instructors, including workers' compensation insurance, and less any amounts paid by the DISTRICT for the acquisition, maintenance, and servicing of facilities for the program. This amount is subject to change under the annual Budget Act. Sponsor verifies that the instructional activity to be conducted will not be fully funded by other sources.

SPONSOR will provide names, addresses, and clock hours of attendance for each apprentice listed on the DISTRICT school attendance form. Payments shall be made, based on the total hours of attendance reported during the first period and adjusted annual period. This amount is to not exceed \$600,000 per fiscal year. Payment for any amounts owed to Program SPONSOR, pursuant to Program SPONSOR agreement, will be paid within 60 days of the end of each apportionment period.

11. RESPONSIBILITY FOR EXCESS COSTS

In accordance with the provisions of Section 3074 of the Labor Code, Program SPONSOR is responsible for all excess costs incurred by the DISTRICT exceeding state apportionment's and local revenue earned by the attendance of apprentices and such costs shall be payable by the Program SPONSOR upon receipt of a claim accompanied by appropriate supporting documentation.

12. LIMITATION OF DISTRICT RESPONSIBILITY FOR PAYMENT

The DISTRICT'S obligation hereunder is payable only and solely from funds appropriated for the purpose of this Agreement and is contingent upon the establishment of an appropriations specified in Education Code Section 8152 for each fiscal year this Agreement is in effect. The DISTRICT has no obligation or any services, which may have been provided by Program SPONSOR hereunder if such funds are not appropriated and allocated for use by the DISTRICT for the purpose of this program. The DISTRICT shall notify Program SPONSOR of any such non-allocation at the earliest possible date.

13. ASSESSMENT AND IN-SERVICE

Quality instruction is a joint responsibility of the Program SPONSOR and the DISTRICT. The qualifications, materials and expertise in the SPONSOR'S field shall be the prime responsibility of the SPONSOR. The DISTRICT has the prime responsibility for the classroom climate and skills, techniques, and strategies for assisting students in their learning. The Program SPONSOR and DISTRICT have auxiliary responsibilities in the prime areas.

Appropriate in-service sessions will be conducted by each party with cooperative observation and assessment.


14. INFORMATION AS TO AVAILABILITY OF PROGRAMS

Pursuant to the provisions of Section 3074.1 of the Labor Code, the DISTRICT and Program SPONSOR shall provide students with information as to the availability of apprenticeship programs. Program SPONSOR shall comply with the provisions of the State of California Plan for Equal Opportunity in Apprenticeship.

The term of the agreement shall be for the period beginning July 1, 2017 through June 30, 2018. The agreement may be amended by written mutual consent of the parties and may be terminated by either party provided that either party issues a written notification to the other party prior to May 1st, of the current agreement year. The cancellation will become effective on June 30th of the current agreement year.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed as indicated below:

RIVERSIDE COMMUNITY COLLEGE DISTRICT
ON BEHALF OF NORCO COLLEGE



Dr. Bryan Reece
President, Norco College

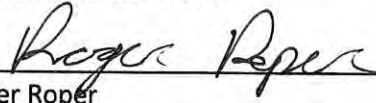
5/30/18

Date

Aaron Brown
Vice Chancellor, Business and Financial Services

Date

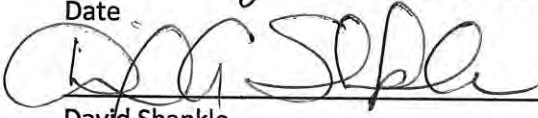
RIVERSIDE COUNTY EDUCATIONAL AND
TRAINING TRUST FUND



Roger Roper
Director Chairman, Riverside Committee

May 21, 2018

Date



David Shankle
Secretary, Riverside Committee

5/23/2018

Date

Agenda Item (VI-B-6-e)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-e)
Subject	Contract for Apprentice Training Program Remittance to Local Union 477, I.B.E.W. - Southern Sierras, N.E.C.A Educational and Training Trust
College/District	Norco
Funding	Related and Supplemental Instruction Funds Allocation
Recommended Action	It is recommended that the Board of Trustees approve the contract for the period of July 1, 2018 through June 30, 2019 not to exceed \$600,00.

Background Narrative:

At the May 19, 2015 meeting, the Board approved the electrician apprenticeship program courses to be offered in partnership with the International Brotherhood of Electrical Workers (IBEW), Local 440 & 447, enabling students to become journeyman electricians. The courses are offered at the IBEW training centers in Riverside and San Bernardino.

For 2018-19 it is anticipated that the District will receive no more than \$700,000 in state allocated Related and Supplemental Instruction (RSI) funds for the apprentice training program with Riverside County Educational and Training Trust Fund. This contract between Norco College and the Riverside County Educational and Training Trust Fund allows the college to remit 85% of the RSI funds upon receipt and verification of the training hours. Reports for the training hours are submitted by Norco College to the State Chancellor's office. The 85% remit to Riverside County Educational and Training Trust Fund is not to exceed \$600,000.

There is an additional agenda item with Riverside County Educational and Training Trust Fund for a contract for apprentice training. Combined the total remittance of RSI funding will not exceed \$700,000.

Prepared By: Bryan Reece, President Norco College
James Reeves, Interim Vice President, Business Services (NOR)
Dr. Kevin Fleming, Dean of Instruction, Career and Technical Education
Debra Mustain, Dean, Community Partnerships and Workforce Development

Attachments:

[Contract for Apprentice Training Program Remittance to Local Union 477, I.B.E.W. - Southern Sierras, N.E.C.A Educational and Training Trust](#)

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FOR
APPRENTICESHIP TRAINING PROGRAM**

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RIVERSIDE COMMUNITY COLLEGE DISTRICT
ON BEHALF OF NORCO COLLEGE



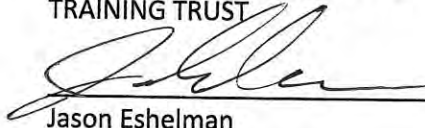
Dr. Bryan Reece
President, Norco College

5/30/18
Date

Aaron Brown
Vice Chancellor, Business and Financial Services

Date

LOCAL UNION 477, I.B.E.W. – SOUTHERN
SIERRAS CHAPTER, N.E.C.A. EDUCATIONAL AND
TRAINING TRUST



Jason Eshelman
Director Chairman, San Bernardino Committee

05.21.18
Date



David Shankle
Secretary, San Bernardino Committee

5/23/2018
Date

Agenda Item (VI-B-7)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-7)
Subject	Out-of-State Travel
College/District	District
Funding	n/a
Recommended Action	Recommended that the Board of Trustees approve the out-of-state travel.

Background Narrative:

Board Policy 6900 establishes procedures for reimbursement for out-of-state travel expenses; and the Board of Trustees must formally approve out-of-state travel beyond 500 miles.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[06192018 Out-of-State Travel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: June 19, 2018

It is recommended that out-of-state travel be granted to:

Revision:

- 1) Dr. Kishi Animashaun Ducre, Director, Center for Social Justice, Riverside City College, to travel to New Orleans, Louisiana, April 10 through 14, 2018, to attend the American Association of Geographers' 2018 Annual Meeting. Estimated cost: \$2,254.15. Funding source: Restricted General funds. (The estimated cost of airfare, hotel and ground transportation increased after the submittal for the March Board report, causing the cost to rise from \$2,254.15 to \$2,720.56.)
- 2) Mr. Kwokwai Siu, Professor, Applied Digital Media, Applied Technology, Riverside City College, to travel to Elizabeth, Indiana, June 25 through 30, 2018, to accompany five (5) students to the National SkillsUSA Leadership Conference. Estimated cost: \$10,523.80. Funding source: \$4,023.80 paid from General funds; \$5,000.00 paid from Associated Students of RCC Trust funds; and \$1,500.00 donated by the Printing Industries Association. (The estimated cost of airfare increased over the time the ticket prices were checked and the time they were purchased. Also the number of students dropped from five (5) attending to four (4). The total cost of the trip is \$11,575.95; \$1,500.00 paid from Printing Industries Association, \$5,000.00 paid from Associated Students of RCC Trust funds and \$5,075.95 paid from General funds.)
- 3) Dr. Terri Hampton, Vice Chancellor, Human Resources and Employee Relations, to travel to Atlanta, Georgia, June 12 through 17, 2018, to attend the 2018 National Association of Diversity Officers in Higher Education Standards of Professional Practice Institute. Estimated cost: \$5,141.01. Funding source: General funds. (Dr. Hampton is unable to attend; Ms. Diana Torres, Director, Human Resources and Employee Relations will be attending in her place.)

Current:

Moreno Valley College

- 1) Ms. Jennifer Floerke, Associate Professor, Communications, to travel to Flat Rock, North Carolina, July 15 through 20, 2018, to attend the National Collegiate Honors Council: Partners in the Parks Directors/Faculty Retreat. Estimated cost: \$1,650.49. Funding source: General funds.
- 2) Mr. Felipe Galicia, Associate Professor, Biology, Natural Science and Kinesiology, to travel to Flat Rock, North Carolina, July 15 through 20, 2018, to attend the National Collegiate Honors Council: Partners in the Parks Directors/Faculty Retreat. Estimated cost: \$1,654.09. Funding source: General funds.
- 3) Mr. Donnell Layne, Director, Science, Technology, Engineering, and Mathematics (STEM) Innovation Maker, Career and Technical Education, to travel to Gresham, Oregon, August 1 through 4, 2018, to attend the 2018 Community College Cyber Summit. Estimated cost: \$1,729.77. Funding source: Science, Technology, Engineering and Mathematics (STEM) Grant funds.

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: June 19, 2018

- 4) Dr. Kasey Nguyen, Computer Information Cyber Security Faculty, Career and Technical Education, to travel to Gresham, Oregon, August 1 through 4, 2018, to attend the 2018 Community College Cyber Summit. Estimated cost: \$1,363.79. Funding source: Science, Technology, Engineering and Mathematics (STEM) Grant funds.

Norco College

- 1) Ms. Kimberly Bell, Counselor/Learning Disability Specialist, Disability Resource Center, to travel to Putney, Vermont, June 23 through 27, 2018, to attend the Landmark College Summer Institute. Estimated cost: \$2,454.58. Funding source: Disability Resource Center funds.
- 2) Mr. Leonard Riley, Jr. Instructional Technology Specialist, Academic Affairs, to travel to Portland, Oregon, July 6 through 13, 2018, to attend the 2018 CollegeNET User Conference. Estimated cost: \$3,737.33. Funding source: General funds.

Riverside City College

- 1) Dr. Sandra Baker, Dean, School of Nursing, to travel to Chicago, Illinois, September 11 through 15, 2018, to attend the National League for Nursing Summit 2018. Estimated cost: \$3,114.66. Funding source: Strong Workforce funds.
- 2) Mr. Isaac Dannelley, Nursing Simulation Lab Specialist, School of Nursing, to travel to Memphis, Tennessee, July 30 through August 3, 2018, to attend the SimGHOSTs Technical Conference for Simulator Technicians. Estimated cost: \$2,293.35. Funding source: Strong Workforce funds.
- 3) Ms. Bobbie Grey, Associate Professor, Chemistry, to travel to Boston, Massachusetts, August 18 through 24, 2018, to attend the American Chemical Society National Meeting and Exposition. Estimated cost: \$3,246.00. Funding source: \$700.00 will be paid from Faculty Development funds and \$2,546.00 will be paid by the faculty member.
- 4) Mr. Michael Haley, Assistant Dean, Center for International Students and Programs, to travel to Washington, D.C., July 29 through August 1, 2018, to attend the Education USA Forum 2018. Estimated cost: \$2,646.72. Funding source: General funds.
- 5) Mr. Kurt Kilgus, Music Specialist, Performing Arts, to travel to Jersey City, New Jersey, November 16 through 23, 2018, to attend the Macy's Thanksgiving Day Parade Performance and Tour. Estimated cost: \$598.00. Funding source: Marching Band Trust funds.
- 6) Mrs. Kathy Mahony, Assistant Professor, School of Nursing, to travel to Albuquerque, New Mexico, July 18 through 22, 2018, to attend Iggy's Boot Camp for Nurse Educators. Estimated cost: \$1,545.14. Funding source: Strong Workforce funds.
- 7) Mr. James Rocillo, Assistant Professor, Music, Performing Arts, to travel to Jersey City, New Jersey, November 16 through 23, 2018, to accompany one-hundred twenty-five (125) students to the Macy's

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: June 19, 2018

Thanksgiving Day Parade Performance and Tour. Estimated cost: \$206,473.00. Funding source: Marching Band Trusts funds.

- 8) Dr. Tammy Vant Hul, Department Chair, School of Nursing, to travel to Chicago, Illinois, September 11 through 15, 2018, to attend the National League for Nursing Summit 2018. Estimated cost: \$1,843.80. Funding source: Song Brown Nursing Special Program funds.

Riverside Community College District

- 1) Mr. Nassef (Sef) Girgis, Assistant to the Coordinator, Study Abroad Program, to travel to Germany, Florence, Italy and Barcelona, Spain, October 18 through November 9, 2018, to attend the Baden Seminar in Germany and Center for Academic Programs Abroad (CAPA) workshop and site visits. Estimated cost: \$3,050.00. Funding source: General funds.
- 2) Mr. Jeffrey Williamson, Statewide Director, Center for International Trade Development, Office of Economic Development, to travel to Hong Kong, August 11 through 25, 2018, to attend the Hong Kong Food Expo – California State Trade Expansion Event. Estimated costs: \$4,961.77. Funding source: California State Trade Expansion Grant funds.

Agenda Item (VI-B-8-a)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-a)
Subject	Surplus Property
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees by unanimous vote: (1) declare the property on the attached list to be surplus; (2) find the property does not exceed the total value of \$5,000; and (3) authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.

Background Narrative:

Education Code Section 81450 permits the Board of Trustees to declare District property as surplus if the property is not required for school purposes; is deemed to be unsatisfactory or not suitable for school use; or if it is being disposed of for the purposes of replacement. Education Code section 81452 permits surplus property to be sold at private sale, without advertising, if the total value of the property does not exceed \$5,000. The District has determined that the property on the attached list does not exceed the total value of \$5,000. To help defray disposal costs and to generate a nominal amount of revenue, the staff proposes that we consign the surplus property identified in the attachment to The Liquidation Company for disposal.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[06192018_Surplus Property List](#)

SURPLUS EQUIPMENT
June 19, 2018

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	HP	PRINTER, INKJET, COLOR	C6487C	MY2881Q11D	019957
1	EPSON	PRINTER, INKJET, MFP, COLOR	C422A	PJNY172339	049782
1	GATEWAY	COMPUTER, LAPTOP	M460E	0038065662	032394
1	DELL	MONITOR, LCD	P190S	CN-0RNMH6-74445-14E-B85L	043857
1	DELL	COMPUTER, LAPTOP	LATITUDE E6500	D54ZHL1	041071
1	DELL	COMPUTER, LAPTOP	LATITUDE E6520	6VZH5R1	A02672
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 790	27ZRLS1	048090
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 790	B89KNS1	048288
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 790	3ZSXS1	048048
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 760	GSS5TJ1	038755
1	GATEWAY	COMPUTER, DESKTOP	E6100	0033847921	023811
1	LENOVO	COMPUTER, DESKTOP	4524CTO	MJXAVP4	065529
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 790	G5K5TR1	047220
1	LENOVO	COMPUTER, DESKTOP	4524CTO	MJXAVP4	043792
1	LENOVO	COMPUTER, DESKTOP	4004H1U	MJ04KWL	060501
1	DELL	MONITOR, LCD	P190SB	CN-0PN59G-74261-18N-3KWT	047435
1	DELL	MONITOR, LCD	P190SF	CN-09TVYF-72872-18D-K8JI	A02648
1	EPSON	SCANNER, FLATBED, PHOTO, COLOR	J232C	RYTW052179	049052
1	HP	PRINTER, INKJET, MFP, COLOR	CM750A	CN44SFX4B6	049360
1	HP	PRINTER, LASER, MONO	Q5964A	CNGKB42891	032873
1	GATEWAY	MONITOR, LCD	FPD1530	MUL5022C0126262	004788
1	APPLE	COMPUTER, DESKTOP, AIO	A1225	QP8130CLZCT	037435
1	APPLE	COMPUTER, DESKTOP, AIO	A1225	QP8130D2ZCT	037442
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG02ADPNK	047086
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG00DDPNK	047093
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25FR10XDHJT	044641
1	APPLE	COMPUTER, DESKTOP, AIO	A1418	D25KL0F7DNMM	051008
1	APPLE	COMPUTER, DESKTOP, AIO	A1418	D25KL0MNDNMM	051010
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG05NDPNK	047103
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG05HDPNK	047082
1	APPLE	COMPUTER, DESKTOP, AIO	A1312	D25HN18BDHJW	048325
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG00UDPNK	047092

SURPLUS EQUIPMENT
June 19, 2018

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG07FDPNK	047098
1	APPLE	COMPUTER, DESKTOP, AIO	A1311	D25GG0B5DPNK	047090
1	HP	PRINTER, LASER, MONO	CB411A	VNB4R04285	037463
1	LENOVO	COMPUTER, DESKTOP	6483WYL	MJ03891	040721
1	LENOVO	COMPUTER, DESKTOP	7484WUE	MJPKY66	NONE
1	LENOVO	COMPUTER, DESKTOP	7484WUE	MJLXB94	041967
1	LENOVO	COMPUTER, DESKTOP	7072CTO	MJLZGHH	48322
1	LENOVO	COMPUTER, DESKTOP	4524CTO	MJXAVR6	044688
1	LENOVO	COMPUTER, WORKSTATION, X3200M3	7328AC1	KQ06TNV	NONE
1	LENOVO	COMPUTER, LAPTOP	QB01020746	QB02743642	043285
1	LENOVO	COMPUTER, LAPTOP	QB01020746	QB02743649	043296
1	LENOVO	COMPUTER, DESKTOP, AIO	1677W1J	MJKRDGG	48128
1	LENOVO	COMPUTER, DESKTOP, AIO	35541G4	MJ356X3	052421
1	LENOVO	COMPUTER, DESKTOP, AIO	10BBS0GA00	MJ021NBH	061275
1	LENOVO	COMPUTER, DESKTOP, AIO	10BBS0GA00	MJ021NC0	061244
1	PANASONIC	DVD/VHS PLAYER	AG-VP320	K5IA40188	NONE
1	PANASONIC	DVD/VHS PLAYER	AG-VP320	L5IA40314	NONE
1	HITACHI	PROJECTOR, LCD, OVERHEAD	CP-SX1350	G8J004823	044052
1	LENOVO	MONITOR, LCD	4431HE1	V1HGR51	48321

Agenda Item (VI-B-8-b)

Meeting	6/19/2018 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-b)
Subject	Notice of Completion
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees 1) accept the project listed on the attachment as complete, and 2) approve the execution of the Notice of Completion (under Civil Code Section 3093 – Public Works).

Background Narrative:

Facilities Planning & Development staff reports that the project listed on the attachment is now complete.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[06192018_Notice of Completion](#)

COMPLETED PROJECT
June 19, 2018

Project

Landscaping, Phase 2 at Moreno Valley College

Contractor

RCB and Sons, Inc.

RECORDING REQUESTED BY
Riverside Community College District
AND WHEN RECORDED MAIL TO:

Name **Aaron S. Brown**
Business and Financial Services
Street Address **3801 Market Street**
City & State **Riverside, CA 92501**

S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
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SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.
Fee Simple
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 06/19/2018. The work done was:
Landscaping, Phase 2
- The name of the contractor, if any, for such work of improvement was _____
RCB and Sons, Inc.
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Moreno Valley, County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 16130 Lasselle Street, Moreno Valley, CA 92551
(If no street address has been officially assigned, insert "none")

Dated: 06/19/2018

Riverside Community College District
President, Board of Trustees

Signature of owner or corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.
I declare under penalty of perjury that the foregoing is true and correct.

Executed on June 20, 20 18, at Riverside, California.

(Date of signature)

(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

Agenda Item (VII-A)

Meeting 6/19/2018 - Regular
Agenda Item Consent Agenda Information (VII-A)
Subject Monthly Financial Report for Month Ending – May 31, 2018
College/District District
Information Only

Background Narrative:

See the attached monthly Financial Report for the period July 1, 2017 through May 31, 2018.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[06192018_Financial Report for July 2017 - May 2018](#)

MONTHLY FINANCIAL REPORT
JULY 1, 2017 – MAY 31, 2018

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**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED MAY 31, 2018**

Fund 11, Resource 1000 is the primary operating fund of the District. It is used to account for those transactions that, in general, cover the full scope of operations of the entire District. All transactions, expenditures and revenue are accounted for in the general operating resource unless there is a compelling reason to report them elsewhere. Revenues received by the District from state apportionments, county or local taxes are deposited in this resource.

Fund 11, Resource 1000 - General Operating - Unrestricted

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 180,548,317	\$ 184,245,819	\$ 184,245,819	\$ 168,515,568
Inter/Intrafund Transfer from:				
District Bookstore (Resource 1110)	336,858	1,301,950	1,301,950	976,463
Total Revenues	<u>\$ 180,885,175</u>	<u>\$ 185,547,769</u>	<u>\$ 185,547,769</u>	<u>\$ 169,492,030</u>
Expenditures				
Academic Salaries	\$ 75,723,207	\$ 80,279,183	\$ 80,099,398	\$ 74,734,074
Classified Salaries	30,516,753	35,225,326	34,369,270	30,551,154
Employee Benefits	44,288,918	46,442,230	46,464,930	36,540,788
Materials & Supplies	1,979,449	2,571,674	2,839,273	1,531,607
Services	16,060,908	46,447,568	44,941,923	13,234,645
Capital Outlay	1,985,095	1,114,717	2,825,904	1,814,334
Student Aid	44,541	52,910	592,910	506,478
Intrafund Transfers for:				
DSP&S Program (Resource 1190)	634,157	665,157	665,157	498,868
Center for Social Justice and Civil Liberties (Resource 1120)	105,854	165,541	165,541	97,337
College Promise Pgrm (Resource 1190)	0	1,757,864	1,757,864	1,318,398
Federal Work Study (Resource 1190)	294,157	363,618	363,618	214,824
Student Financial Assist (Resource 1190)	14,341	0	0	0
Veteran Services (Resource 1190)	3,884	5,800	5,800	5,800
Interfund Transfer to:				
Resource 4130	2,630,000	0	0	0
Total Expenditures	<u>\$ 174,281,263</u>	<u>\$ 215,091,588</u>	<u>\$ 215,091,588</u>	<u>\$ 161,048,305</u>
Revenues Over (Under) Expenditures	\$ 6,603,912	\$ (29,543,819)	\$ (29,543,819)	\$ 8,443,726
Beginning Fund Balance	36,517,184	43,121,096	43,121,096	43,121,096
Ending Fund Balance	<u>\$ 43,121,096</u>	<u>\$ 13,577,277</u>	<u>\$ 13,577,277</u>	<u>\$ 51,564,822</u>
Ending Cash Balance				<u>\$ 55,899,319</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Parking was created to capture the financial activities of the parking operations at each campus. The primary revenue source is parking permit fees. Parking also receives revenue from parking meters and parking citations. Expenditures are for operational costs that are split between Parking and College Safety and Police, and 100% of capital outlay costs that directly benefit parking operations.

Fund 12, Resource 1050 - Parking

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 3,033,555	\$ 3,117,047	\$ 3,117,047	\$ 2,948,982
Expenditures				
Classified Salaries	\$ 1,395,312	\$ 1,661,409	\$ 1,646,034	\$ 1,463,580
Employee Benefits	498,928	625,863	625,863	540,958
Materials & Supplies	38,478	46,900	45,462	29,979
Services	856,476	893,001	891,957	678,210
Capital Outlay	176,964	236,525	254,382	96,903
Total Expenditures	\$ 2,966,157	\$ 3,463,698	\$ 3,463,698	\$ 2,809,630
Revenues Over (Under) Expenditures	\$ 67,398	\$ (346,651)	\$ (346,651)	\$ 139,352
Beginning Fund Balance	(454,063)	(386,665)	(386,665)	(386,665)
Ending Fund Balance	\$ (386,665)	\$ (733,316)	\$ (733,316)	\$ (247,313)
Ending Cash Balance				\$ (236,767)

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Student Health Services was established to account for the financial activities of the student health programs at each of the District's three colleges.

Fund 12, Resource 1070 - Student Health Services

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 1,524,999	\$ 1,670,940	\$ 1,670,940	\$ 1,457,284
Expenditures				
Academic Salaries	\$ 443,268	\$ 500,600	\$ 503,445	\$ 429,684
Classified Salaries	514,014	686,101	650,630	503,504
Employee Benefits	305,977	430,427	418,313	297,100
Materials & Supplies	78,082	117,730	150,343	94,955
Services	180,369	415,593	423,720	206,562
Capital Outlay	9,684	20,500	24,500	12,489
Total Expenditures	\$ 1,531,393	\$ 2,170,951	\$ 2,170,951	\$ 1,544,294
Revenues Over (Under) Expenditures	\$ (6,394)	\$ (500,011)	\$ (500,011)	\$ (87,010)
Beginning Fund Balance	2,117,758	2,111,364	2,111,364	2,111,364
Ending Fund Balance	<u>\$ 2,111,364</u>	<u>\$ 1,611,353</u>	<u>\$ 1,611,353</u>	<u>\$ 2,024,354</u>
Ending Cash Balance				<u>\$ 1,954,723</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Community Education was established to account for the financial activities of the Community Education Program which serves the community at large by providing not-for-credit classes for personal growth and enrichment.

Fund 11, Resource 1080 - Community Education

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 165,591	\$ 74,064	\$ 74,064	\$ 49,771
Intrafund Transfer from Customized Solutions (Resource 1170)	0	30,000	30,000	0
Total Revenues	<u>\$ 165,591</u>	<u>\$ 104,064</u>	<u>\$ 104,064</u>	<u>\$ 49,771</u>
Expenditures				
Academic Salaries	\$ 445	\$ 0	\$ 0	\$ 0
Classified Salaries	106,503	37,726	37,726	66,226
Employee Benefits	18,815	14,980	14,980	14,343
Materials & Supplies	1,562	14,955	14,955	255
Services	35,836	6,403	6,403	443
Total Expenditures	<u>\$ 163,161</u>	<u>\$ 74,064</u>	<u>\$ 74,064</u>	<u>\$ 81,266</u>
Revenues Over (Under) Expenditures	\$ 2,430.09	\$ 30,000	\$ 30,000	\$ (31,495)
Beginning Fund Balance	<u>\$ (287,040)</u>	<u>(284,610)</u>	<u>(284,610)</u>	<u>(284,610)</u>
Ending Fund Balance	<u>\$ (284,610)</u>	<u>\$ (254,610)</u>	<u>\$ (254,610)</u>	<u>\$ (316,105)</u>
Ending Cash Balance				<u>\$ (314,561)</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Performance Riverside is used to record the revenues and expenditures associated with Performance Riverside activities.

Fund 11, Resource 1090 - Performance Riverside

	Prior Year Actuals 7/1/16 to 6/30/17	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 286,190	\$ 285,240	\$ 285,240	\$ 327,156
Intrafund Transfer from:				
Performance Riverside (Resource 1090)	275,000	275,000	275,000	206,250
Total Revenues	<u>\$ 561,190</u>	<u>\$ 560,240</u>	<u>\$ 560,240</u>	<u>\$ 533,406</u>
Expenditures				
Academic Salaries	\$ 10,434	\$ 22,430	\$ 22,430	\$ 26,716
Classified Salaries	166,793	183,930	113,625	89,584
Employee Benefits	78,999	95,562	95,562	50,200
Materials & Supplies	3,918	5,472	5,472	10,193
Services	222,168	230,325	299,108	280,819
Capital Outlay	0	0	1,522	1,500
Total Expenditures	<u>\$ 482,312</u>	<u>\$ 537,719</u>	<u>\$ 537,719</u>	<u>\$ 459,011</u>
Revenues Over (Under) Expenditures	\$ 78,877	\$ 22,521	\$ 22,521	\$ 74,395
Beginning Fund Balance	<u>(717,476)</u>	<u>(638,599)</u>	<u>(638,599)</u>	<u>(638,599)</u>
Ending Fund Balance	<u>\$ (638,599)</u>	<u>\$ (616,078)</u>	<u>\$ (616,078)</u>	<u>\$ (564,204)</u>
Ending Cash Balance				<u>\$ (556,501)</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Contractor-Operated Bookstore is used to record the revenues and expenditures associated with the District's contract with Bfollett Higher Education Group, Inc. to manage the District's Bookstore operations.

Fund 11, Resource 1110 - Contractor-Operated Bookstore

	Prior Year Actuals 7/1/16 to 6/30/17	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 1,056,349	\$ 1,056,925	\$ 1,056,925	\$ 836,954
Expenditures				
Services	\$ 43,600	\$ 43,600	\$ 43,600	\$ 21,800
Interfund Transfer to:				
Food Services (Resource 3200)	105,045	105,045	105,045	78,784
Riverside - Early Childhood Services (Resource 3300)	75,000	0	0	0
Intrafund Transfer to:				
Performance Riverside (Resource 1090)	275,000	275,000	275,000	206,250
General Operating (Resource 1000)	336,858	1,301,950	1,301,950	976,463
Total Expenditures	\$ 835,503	\$ 1,725,595	\$ 1,725,595	\$ 1,283,296
Revenues Over (Under) Expenditures	\$ 220,845	\$ (668,670)	\$ (668,670)	\$ (446,342)
Beginning Fund Balance	456,496	677,341	677,341	677,341
Ending Fund Balance	\$ 677,341	\$ 8,671	\$ 8,671	\$ 230,999
Ending Cash Balance				\$ 230,999

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Center for Social Justice and Civil Liberties is used to record the revenues and expenditures associated with operating the museum, archive, and educational center.

Fund 12, Resource 1120 - Center for Social Justice and Civil Liberties

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 25,371	\$ 25,400	\$ 25,400	\$ 25,593
Intrafund Transfer from:				
General Operating (Resource 1000)	<u>105,854</u>	<u>165,541</u>	<u>165,541</u>	<u>97,337</u>
Total Revenues	<u>\$ 131,225</u>	<u>\$ 190,941</u>	<u>\$ 190,941</u>	<u>\$ 122,929</u>
Expenditures				
Classified Salaries	\$ 1,051	\$ 86,362	\$ 86,362	\$ 46,943
Employee Benefits	7	57,328	57,328	29,699
Materials & Supplies	1,495	4,910	5,994	1,867
Services	128,463	50,265	48,616	40,097
Capital Outlay	<u>208</u>	<u>211</u>	<u>776</u>	<u>0</u>
Total Expenditures	<u>\$ 131,224</u>	<u>\$ 199,076</u>	<u>\$ 199,076</u>	<u>\$ 118,606</u>
Revenues Over (Under) Expenditures	\$ 1	\$ (8,135)	\$ (8,135)	\$ 4,324
Beginning Fund Balance	<u>13,134</u>	<u>13,135</u>	<u>13,135</u>	<u>13,135</u>
Ending Fund Balance	<u>\$ 13,135</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 17,459</u>
Ending Cash Balance				<u>\$ 18,060</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 MONTHLY FINANCIAL REPORT
 FOR THE PERIOD ENDED MAY 31, 2018**

Customized Solutions is used to record the revenues and expenditures associated with customized training programs offered to local businesses and their employees.

Fund 11, Resource 1170 - Customized Solutions

	Prior Year Actuals 7/1/16 to 6/30/17	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 648,378	\$ 694,272	\$ 694,272	\$ 31,563
Expenditures				
Classified Salaries	\$ 151,193	\$ 169,277	\$ 169,277	\$ 137,684
Employee Benefits	77,116	74,514	74,514	62,684
Materials & Supplies	1,203	31,000	31,000	885
Services	516,633	448,001	448,001	120,217
Capital Outlay	0	7,500	7,500	3,564
Intrafund Transfer To:				
Community Education (Resource 1080)	0	30,000	30,000	0
Total Expenditures	\$ 746,145	\$ 760,292	\$ 760,292	\$ 325,035
Revenues Over (Under) Expenditures	\$ (97,768)	\$ (66,020)	\$ (66,020)	\$ (293,472)
Beginning Fund Balance	167,047	69,280	69,280	69,280
Ending Fund Balance	\$ 69,280	\$ 3,260	\$ 3,260	\$ (224,192)
Ending Cash Balance				\$ (279,233)

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED MAY 31, 2018**

Redevelopment Pass-Through receives a portion of tax increment revenues from various redevelopment projects within the boundaries of the District. Currently, expenditures are restricted to capital projects located in the redevelopment project areas generating the tax increment revenues.

Fund 12, Resource 1180 - Redevelopment Pass-Through

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 2,185,202	\$ 2,178,200	\$ 2,178,200	\$ 1,223,501
Expenditures				
Materials & Supplies	\$ 0	\$ 0	\$ 10,281	\$ 8,765
Services	348,129	564,064	713,489	393,204
Capital Outlay	668,038	4,123,384	3,963,678	263,467
Total Expenditures	\$ 1,016,167	\$ 4,687,448	\$ 4,687,448	\$ 665,436
Revenues Over (Under) Expenditures	\$ 1,169,035	\$ (2,509,248)	\$ (2,509,248)	\$ 558,065
Beginning Fund Balance	4,687,326	5,856,361	5,856,361	5,856,361
Ending Fund Balance	\$ 5,856,361	\$ 3,347,113	\$ 3,347,113	\$ 6,414,427
Ending Cash Balance				\$ 6,422,751

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
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Grants and Categorical Programs is used to account for financial activity for each of the District's grant and categorical programs.

Fund 12, Resource 1190 - Grants and Categorical Programs

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 42,152,846	\$ 95,511,862	\$ 103,636,651	\$ 68,880,921
Intrafund Transfers from:				
General Operating (Resource 1000)				
For College Promise Program	0	1,757,864	1,757,864	1,318,398
For DSP&S	634,157	665,157	665,157	498,868
For Federal Work Study	294,157	363,618	363,618	214,824
For Student Financial Assistance	14,341	0	0	0
For Veteran Services	3,884	5,800	5,800	5,800
Total Revenues	<u>\$ 43,099,384</u>	<u>\$ 98,304,301</u>	<u>\$ 106,429,090</u>	<u>\$ 70,918,811</u>
Expenditures				
Academic Salaries	\$ 6,659,665	\$ 8,246,161	\$ 9,090,334	\$ 6,687,525
Classified Salaries	13,354,732	15,841,018	17,821,626	13,136,147
Employee Benefits	6,499,237	9,714,958	10,405,058	6,574,159
Materials & Supplies	2,022,119	11,647,984	7,677,796	1,885,152
Services	10,030,482	41,383,228	46,220,876	13,135,342
Capital Outlay	3,251,099	8,948,350	11,515,917	2,724,972
Student Grants (Financial, Book, Meal, Transportation)	1,282,051	2,522,602	3,697,484	2,062,130
Total Expenditures	<u>\$ 43,099,384</u>	<u>\$ 98,304,301</u>	<u>\$ 106,429,090</u>	<u>\$ 46,205,427</u>
Revenues Over (Under) Expenditures	\$ 0	\$ 0	\$ 0	\$ 24,713,384
Beginning Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Fund Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 24,713,384</u>
Ending Cash Balance				<u>\$ 25,856,274</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
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Food Services is used to account for the financial activities for all food service operations in District facilities, except for the Culinary Academy. It is intended to be self-sustaining.

Fund 32, Resource 3200 - Food Services

	Prior Year Actuals 7/1/16 to 6/30/17	Adopted Budget	Revised Budget	Year to Date Activity
Revenue	\$ 2,983,436	\$ 3,091,810	\$ 3,091,810	\$ 2,494,214
Interfund Transfers from:				
Contractor-Operated				
Bookstore (Resource 1110)	105,045	105,045	105,045	78,784
Total Revenues	\$ 3,088,481	\$ 3,196,855	\$ 3,196,855	\$ 2,572,998
Expenditures				
Classified Salaries	\$ 1,031,871	\$ 1,079,381	\$ 1,075,243	\$ 924,294
Employee Benefits	366,687	406,984	406,984	324,567
Materials & Supplies	1,257,136	1,288,328	1,288,328	1,122,905
Services	221,815	230,074	230,074	176,059
Capital Outlay	14,819	61,809	155,947	62,600
Total Expenditures	\$ 2,892,328	\$ 3,066,576	\$ 3,156,576	\$ 2,610,425
Revenues Over (Under) Expenditures	\$ 196,153	\$ 130,279	\$ 40,279	\$ (37,428)
Beginning Fund Balance	986,243	1,182,397	1,182,397	1,182,397
Ending Fund Balance	\$ 1,182,397	\$ 1,312,676	\$ 1,222,676	\$ 1,144,969
Ending Cash Balance				\$ 1,136,714

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
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Child Care was established to manage the finances of the District's child care centers at all three colleges.

Fund 33, Resource 3300 - Child Care

	Prior Year Actuals 7/1/16 to 6/30/17	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 1,564,472	\$ 1,496,263	\$ 1,496,263	\$ 1,225,809
Interfund Transfer from: Contractor-Operated Bookstore (Resource 1110)	75,000	0	0	0
Total Revenues	<u>\$ 1,639,472</u>	<u>\$ 1,496,263</u>	<u>\$ 1,496,263</u>	<u>\$ 1,225,809</u>
Expenditures				
Academic Salaries	\$ 626,724	\$ 686,649	\$ 686,649	\$ 583,001
Classified Salaries	467,997	505,002	505,002	405,295
Employee Benefits	145,339	305,146	305,146	153,051
Materials & Supplies	45,772	57,911	61,038	35,032
Services	44,992	82,325	82,925	66,135
Capital Outlay	17,275	33,000	29,273	0
Total Expenditures	<u>\$ 1,348,099</u>	<u>\$ 1,670,033</u>	<u>\$ 1,670,033</u>	<u>\$ 1,242,515</u>
Revenues Over (Under) Expenditures	\$ 291,373	\$ (173,770)	\$ (173,770)	\$ (16,706)
Beginning Fund Balance	<u>799,193</u>	<u>1,090,566</u>	<u>1,090,566</u>	<u>1,090,566</u>
Ending Fund Balance	<u>\$ 1,090,566</u>	<u>\$ 916,796</u>	<u>\$ 916,796</u>	<u>\$ 1,073,860</u>
Ending Cash Balance				<u>\$ 1,139,169</u>

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State Construction & Scheduled Maintenance was established to account for the financial activities of State-approved construction and maintenance projects. The funding sources are state funds and matching funds for Scheduled Maintenance from the District's General Obligation Bond Funded Capital Outlay Projects (Resource 4390).

Fund 41, Resource 4100 - State Construction & Scheduled Maintenance

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	<u>\$ 1,389,326</u>	<u>\$ 8,496,236</u>	<u>\$ 8,496,236</u>	<u>\$ 8,196,391</u>
Expenditures				
Services	\$ 19,650	\$ 0	\$ 2,783	\$ 0
Capital Outlay	1,369,676	8,496,236	8,493,453	1,362,785
Intrafund Transfer to:				
La Sierra Resource 4130	<u>44,470</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>\$ 1,433,796</u>	<u>\$ 8,496,236</u>	<u>\$ 8,496,236</u>	<u>\$ 1,362,785</u>
Revenues Over (Under) Expenditures	\$ (44,470)	\$ 0	\$ 0	\$ 6,833,606
Beginning Fund Balance	<u>44,470</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Fund Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,833,606</u>
Ending Cash Balance				<u>\$ 6,574,231</u>

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La Sierra Capital is used to account for the revenues and expenses associated with the District's La Sierra Property.

Fund 41, Resource 4130 - La Sierra Capital

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 56,247	\$ 28,861	\$ 28,861	\$ 53,102
Inter/Intrafund Transfer from:				
General Operating (Resource 1000)	2,630,000	0	0	0
State Capital Outlay (Resource 4100)	44,470	0	0	0
Total Revenues	<u>\$ 2,730,716</u>	<u>\$ 28,861</u>	<u>\$ 28,861</u>	<u>\$ 53,102</u>
Expenditures				
Capital Outlay	<u>1,368,279</u>	<u>1,480,829</u>	<u>1,480,829</u>	<u>(26,438)</u>
Total Expenditures	<u>\$ 1,368,279</u>	<u>\$ 1,480,829</u>	<u>\$ 1,480,829</u>	<u>\$ (26,438)</u>
Revenues Over (Under) Expenditures	\$ 1,362,437	\$ (1,451,968)	\$ (1,451,968)	\$ 79,540
Beginning Fund Balance	<u>389,806</u>	<u>1,752,242</u>	<u>1,752,242</u>	<u>1,752,242</u>
Ending Fund Balance	<u>\$ 1,752,242</u>	<u>\$ 300,274</u>	<u>\$ 300,274</u>	<u>\$ 1,831,782</u>
Ending Cash Balance				<u>\$ 1,858,912</u>

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General Obligation Series 2015E Capital Appreciation Bonds were established to account for General Obligation Bond proceeds and financial activities related to Board approved Measure C projects.

Fund 43, Resource 4390 - GO Bond Series 2015E Capital Appreciation Bonds

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 298,377	\$ 85,000	\$ 85,000	\$ (5,545)
Expenditures				
Classified Salaries	\$ 293,126	\$ 677,916	\$ 670,996	\$ 125,974
Employee Benefits	131,825	366,575	366,575	53,272
Materials & Supplies	1,533	0	0	68
Services	146,143	241,411	248,331	229,767
Capital Outlay	1,337,941	19,768,039	19,768,039	773,626
Total Expenditures	\$ 1,910,568	\$ 21,053,941	\$ 21,053,941	\$ 1,182,706
Revenues Over (Under) Expenditures	\$ (1,612,192)	\$ (20,968,941)	\$ (20,968,941)	\$ (1,188,251)
Beginning Fund Balance	10,608,458	8,996,266	8,996,266	8,624,143
Ending Fund Balance	\$ 8,996,266	\$ (11,972,675)	\$ (11,972,675)	\$ 7,435,892
Ending Cash Balance				\$ 7,345,857

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Self-Insured PPO Health Plan is used to account for the revenues and expenditures of the District's health self-insurance program.

Fund 61, Resource 6100 - Self-Insured PPO Health Plan

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 8,600,758	\$ 9,522,252	\$ 9,522,252	\$ 9,987,598
Expenditures				
Classified Salaries	\$ 108,574	\$ 118,666	\$ 118,666	\$ 123,706
Employee Benefits	43,069	51,279	51,279	68,502
Services	7,287,870	8,619,181	8,619,181	6,275,537
Total Expenditures	\$ 7,439,513	\$ 8,789,126	\$ 8,789,126	\$ 6,467,745
Revenues Over (Under) Expenditures	\$ 1,161,245	\$ 733,126	\$ 733,126	\$ 3,519,853
Beginning Fund Balance	589,360	1,750,605	1,750,605	1,750,605
Ending Fund Balance	<u>\$ 1,750,605</u>	<u>\$ 2,483,731</u>	<u>\$ 2,483,731</u>	<u>\$ 5,270,458</u>
Ending Cash Balance				<u>\$ 6,178,783</u>

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Self-Insured Workers' Compensation is used to account for the revenues and expenditures of the District's workers' compensation self-insurance program.

Fund 61, Resource 6110 - Self-Insured Workers' Compensation

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 719,292	\$ 1,294,572	\$ 1,294,572	\$ 1,234,459
Expenditures				
Classified Salaries	\$ 236,978	\$ 450,299	\$ 328,203	\$ 296,690
Employee Benefits	101,485	225,633	147,033	119,661
Materials & Supplies	11,651	9,600	209,489	15,965
Services	1,135,109	1,605,106	1,589,410	1,096,074
Capital Outlay	35,378	8,600	25,103	4,673
Total Expenditures	<u>\$ 1,520,601</u>	<u>\$ 2,299,238</u>	<u>\$ 2,299,238</u>	<u>\$ 1,533,063</u>
Revenues Over (Under) Expenditures	\$ (801,309)	\$ (1,004,666)	\$ (1,004,666)	\$ (298,604)
Beginning Fund Balance	<u>3,078,468</u>	<u>2,277,159</u>	<u>2,277,159</u>	<u>2,277,159</u>
Ending Fund Balance	<u>\$ 2,277,159</u>	<u>\$ 1,272,493</u>	<u>\$ 1,272,493</u>	<u>\$ 1,978,555</u>
Ending Cash Balance				<u>\$ 4,301,881</u>

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Self-Insured General Liability is used to account for the revenues and expenditures of the District's general liability self-insurance program.

Fund 61, Resource 6120 - Self-Insured General Liability

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 1,358,591	\$ 1,467,722	\$ 1,467,722	\$ 1,182,286
Expenditures				
Classified Salaries	\$ 91,214	\$ 189,973	\$ 136,195	\$ 122,767
Employee Benefits	40,787	98,302	61,396	49,754
Materials & Supplies	1,344	2,200	92,884	4,284
Services	1,094,498	1,590,930	1,590,930	1,248,935
Capital Outlay	0	8,600	8,600	205
Total Expenditures	\$ 1,227,843	\$ 1,890,005	\$ 1,890,005	\$ 1,425,945
Revenues Over (Under) Expenditures	\$ 130,748	\$ (422,283)	\$ (422,283)	\$ (243,659)
Beginning Fund Balance	1,243,332	1,374,080	1,374,080	1,374,080
Ending Fund Balance	\$ 1,374,080	\$ 951,797	\$ 951,797	\$ 1,130,421
Ending Cash Balance				\$ 1,497,058

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Internal Services Fund - OPEB Liability is used to account for the funds accumulated to address future retiree health benefits that are transferred to an irrevocable trust established with CalPERS - California Employees' Retiree Benefit Trust (CERBT).

Fund 69, Resource 6900 - Internal Services Fund - OPEB Liability

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 515,145	\$ 579,516	\$ 579,516	\$ 263,607
Expenditures				
Services	\$ 2,600	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 2,600	\$ 0	\$ 0	\$ 0
Revenues Over (Under) Expenditures	\$ 512,545	\$ 579,516	\$ 579,516	\$ 263,607
Beginning Fund Balance	325,339	837,884	837,884	837,884
Ending Fund Balance	\$ 837,884	\$ 1,417,400	\$ 1,417,400	\$ 1,101,491
Ending Cash Balance				\$ 1,097,081

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Associated Students of RCCD is used to record the financial transactions of the student government, college clubs, and organizations of the District. Revenue includes student activity fees, interest income, payphone commissions and athletic ticket sales.

Associated Students of RCCD

	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	\$ 959,646	\$ 1,018,701	\$ 1,018,701	\$ 857,385
Expenditures				
Materials & Supplies	\$ 1,068,392	\$ 1,047,320	\$ 1,047,320	\$ 806,037
Total Expenditures	\$ 1,068,392	\$ 1,047,320	\$ 1,047,320	\$ 806,037
Revenues Over (Under) Expenditures	\$ (108,745)	\$ (28,619)	\$ (28,619)	\$ 51,348
Beginning Fund Balance	1,253,002	1,144,256	1,144,256	1,144,256
Ending Fund Balance	<u>\$ 1,144,256</u>	<u>\$ 1,115,637</u>	<u>\$ 1,115,637</u>	<u>\$ 1,195,604</u>
ASRCCD Trust Fund Ending Balance				<u>\$ 1,412,036</u>
Ending Cash Balance				<u>\$ 2,595,704</u>

** Note: Ending Cash Balance includes both ASRCCD Funds and Trust Funds for College and Students Organizations

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
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Student Financial Aid is used to record financial transactions for scholarships given to students from the Federal Pell and FSEOG Grant Programs as well as the State's Cal Grant Program.

	<u>Student Financial Aid</u>			
	Prior Year Actuals <u>7/1/16 to 6/30/17</u>	Adopted Budget	Revised Budget	Year to Date Activity
Revenues	<u>\$ 53,490,487</u>	<u>\$ 80,634,657</u>	<u>\$ 80,634,657</u>	<u>\$ 61,055,493</u>
Expenditures				
Scholarships and Grant Reimbursements	<u>\$ 52,918,355</u>	<u>\$ 80,634,657</u>	<u>\$ 80,634,657</u>	<u>\$ 61,649,165</u>
Total Expenditures	<u>\$ 52,918,355</u>	<u>\$ 80,634,657</u>	<u>\$ 80,634,657</u>	<u>\$ 61,649,165</u>
Revenues Over (Under) Expenditures	\$ 572,132	\$ 0	\$ 0	\$ (593,672)
Beginning Fund Balance	<u>51,155</u>	<u>623,287</u>	<u>623,287</u>	<u>623,287</u>
Ending Fund Balance	<u>\$ 623,287</u>	<u>\$ 623,287</u>	<u>\$ 623,287</u>	<u>\$ 29,615</u>
Ending Cash Balance				<u>\$ 867,603</u>

Agenda Item (VIII-A-1)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Governance (VIII-A-1)
Subject	Board Policy for Approval and Second Reading - BPAP 6307 Debt Issuance and Management
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees approve Board Policy and Administrative Procedure 6307 - Debt Issuance and Management.

Background Narrative:

Existing California law requires public agencies to provide information to the California Debt and Investment Advisory Commission (CDIAC) no later than 30 days prior to the sale of the debt.

Senate Bill 1029 (SB1029), amended the law to place additional reporting obligations on issuers of debt. In part, SB 1029 requires that an issuer certify that it has adopted local debt policies concerning the use of debt and that the proposed debt issuance is consistent with the local debt policies. SB 1029 lists certain topics to be covered in the local debt policies.

Senate Bill 450 (SB 450) amended the law to require public entities who are authorized to issue bonds to obtain and disclose the following in a meeting open to the public prior to approving the issuance of bonds with a term greater than 13 months:

1. True interest cost of the bonds
2. Finance charge of the bonds
3. Accounting for the proceeds of the bonds
4. Total payment amount

The District expects to issue general obligation bonds, and potentially other debt instruments such as Tax and Revenue Anticipation Notes (TRAN) from time-to-time, and therefore must adopt a debt issuance and management policy in compliance with SB 1029 and SB 450.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Patrick Pyle, General Counsel

Attachments:

[BPAP 6307 - Debt Issuance and Management](#)

**Business and Fiscal Affairs
DRAFT**

BP 6307 DEBT ISSUANCE AND MANAGEMENT

References:

Government Code Section 5852.1
Government Code Section 8855
Government Code Sections 53311 *et seq.*, 53506 *et seq.* and 53850 *et seq.*
Education Code Sections 15000 *et seq.*, and 15264 *et seq.*
Education Code Sections 17400 *et seq.*, 17430 *et seq.*, 17450 *et seq.*
Education Code Section 17455 *et seq.*
State Constitution Section 18 of Article XVI
State Constitution Section 1(b)(2) of Article XIII A (Proposition 46)
State Constitution Section 1 (b)(3) of Article XIII A (Proposition 39)

The Chancellor shall establish procedures for the issuance of indebtedness by the District in satisfaction of the requirements of SB 1029, codified as part of Government Code Section 8855, including fulfillment of its debt issuance reporting requirements to the California Debt and Investment Advisory Commission (CDIAC).

Procedures shall include:

- **The purposes for which debt proceeds may be used.**
- **The types of debt that may be issued.**
- **The relationship of the debt to, and integration with, the District’s capital improvement program.**
- **Policy goals related to the District’s planning goals and objectives.**
- **The internal control procedures that the District has implemented, or will implement, to ensure that the proceeds of the proposed debt issuance will be directed to the intended use.**
- **Reporting requirements to the California Debt and Investment Advisory Commission (CDIAC).**
- **Required disclosures prior to issuance of bonds.**

NOTE: The **bold type** signifies **legally required** language recommended from the Community College League and legal counsel (Liebert Cassidy Whitmore). There does not appear to be a current Riverside CCD Policy that addresses this issue.

Date Adopted:

(This is a new policy recommended by the CCLC and the League’s legal counsel)

AP 6307 DEBT ISSUANCE AND MANAGEMENT

References:

Government Code Section 5852.1
Government Code Section 8855
Government Code Sections 53311 *et seq.*, 53506 *et seq.* and 53850 *et seq.*
Education Code Sections 15000 *et seq.*, and 15264 *et seq.*
Education Code Sections 17400 *et seq.*, 17430 *et seq.*, 17450 *et seq.*
Education Code Section 17455 *et seq.*
State Constitution Section 18 of Article XVI
State Constitution Section 1(b)(2) of Article XIII A (Proposition 46)
State Constitution Section 1 (b)(3) of Article XIII A (Proposition 39)

I. Purpose and Goals

These administrative procedures provide a framework for debt management and capital planning and have been developed to meet the following goals:

- Identifying the purposes for which debt proceeds may be used.
- Identifying the types of debt that may be issued.
- Describing the relationship of the debt to, and integration with, the District's capital improvement program.
- Establishing goals related to the District's planning goals and objectives.
- Implementing internal control procedures to ensure that the proceeds of the proposed debt issuance will be directed to the intended use upon completion of the issuance.
- Reporting requirements for the California Debt and Investment Advisory Commission (CDIAC).
- Required disclosures prior to issuance of bonds.

II. Purposes for Which Debt Proceeds May be Used

Authority and Purposes of the Issuance of Debt - The laws of the State of California (the "State") authorize the District to incur debt to make lease payments, contract debt, borrow money, and issue bonds for district improvement projects. The District is authorized to contract debt to acquire, construct, reconstruct, rehabilitate, replace, improve, extend, enlarge, and equip such projects; to refund existing debt; or to provide for operational cash flow needs.

III. Types of Debt Authorized to be Issued

A. Short-Term

The District may deem it necessary to finance cash flow requirements under certain conditions. Such cash flow borrowing must be payable from taxes, income, revenue, cash receipts and other moneys attributable to the fiscal year in which the debt is issued.

General operating costs include, but are not limited to, those items normally funded in the District's annual operating budget.

The Chancellor, who may delegate to the Vice Chancellor, Business and Financial Services, will review potential financing methods to determine which is most prudent for the District. Potential financing sources include tax and revenue anticipation notes (TRAN), temporary borrowing from the Riverside County and office of the Treasurer - Tax Collector, and internal temporary interfund borrowing.

- a. Operations - The District may issue fixed-rate and/or variable rate short-term debt, which may include TRANs, when such instruments allow the District to meet its cash flow requirements.
- b. Facilities - The District may also issue bond anticipation notes ("BANs") to provide interim financing for bond projects that will ultimately be paid from general obligation bond (GO Bonds).

B. Long-Term

Debt issues may be used to finance essential capital facilities projects and certain equipment where it is appropriate to spread the cost of the project over more than one budget year. Long-term debt shall not be used to fund District operations.

Long term debt in the form of GO Bonds may be issued under Article XIII A of the State Constitution, either under Proposition 46, which requires approval by at least a two-thirds (66.67%) majority of voters, or Proposition 39, which requires approval by at least 55% of voters, subject to certain accountability requirements and restrictions.

The District may also enter into long-term leases and/or Certificates of Participation (COPs) for public facilities, property, and equipment.

C. Lease Financing

Lease-purchase obligations may be used as a means of financing capital equipment and certain capital facilities.

D. Use of General Obligation Bonds

Significant capital facility projects are anticipated to be funded by GO Bond proceeds, along with State Construction Act funding whenever possible. Projects financed by GO Bonds will conform to the constraints of applicable law and voter approved ballot measures.

IV. Relationship of Debt to and Integration with District's Capital Improvement Program

Impact on Operating Budget and District Debt Burden

In evaluating financing options for capital facility projects, both short and long-term debt amortization will be evaluated when considering a debt issuance, along with the potential impact of debt service, and additional costs associated with new projects on the operating budget of the District. The cost of debt issued for major capital repairs or replacements will be evaluated against the potential cost of delaying such repairs.

Capital Improvement Program

District and College facilities staff have responsibility for the planning and management of capital improvement programs, subject to review and approval by the Board of Trustees. Facilities Master Plans will be supplemented and revised as appropriate to reflect current needs associated with real estate and facilities in keeping with the District's current needs for acquisition, development and/or improvement. Such plans shall include a summary of the estimated cost of each project, schedule timelines for the projects, the expected quarterly cash requirements, and annual appropriations, in order for the projects to be completed.

Considerations for Refunding:

- a. Best Interest - Whenever deemed to be in the best interest of the District, and the property taxpayers residing within the District, the District shall consider refunding or restructuring outstanding debt if it will be financially advantageous or beneficial for debt repayment and/or structuring flexibility.
- b. Net Present Value Analysis - The Vice Chancellor of Business and Financial Services shall review a net present value analysis of any proposed refunding to make a determination regarding the cost-effectiveness of the proposed refunding, using a minimum dollar amount and/or percentage savings as a benchmark.

- c. Maximize Expected Net Savings - The timing of any refunding shall be designed to maximize net savings over the life of the bonds.
- d. Compliance with Existing Legal Requirements - Any existing debt refunding shall comply with all applicable State and Federal laws governing such issuance.

V. Goals Related to District's Planning Goals and Objectives

A. The District shall pursue the following goals:

- a. Strive to fund major capital improvements from State allocated construction funds and voter-approved GO Bond issues to preserve the availability of the District's General Fund for operating purposes and other purposes that cannot be funded by such bond issues.
- b. Endeavor to attain the best possible credit rating for each debt issue in order to reduce interest costs, within the context of preserving financial flexibility and meeting capital funding requirements.
- c. Take all practical precautions and proactive measures to avoid any financial decision that will negatively impact current credit ratings on existing or future debt issues.
- d. Remain mindful of its statutory debt limit and commitment made to the voters in relation to assessed value growth within the district and the tax burden needed to meet long-term capital requirements.
- e. Consider market conditions and District cash flows when timing the issuance of debt.
- f. Determine the amortization (maturity) schedule which will fit best within the overall debt structure of the District at the time the new debt is issued.
- g. Be mindful of matching the term of the issue to the useful lives of assets funded by that issue whenever practicable and economical, while considering repair and replacement costs of those assets to be incurred in future.
- h. Assess financial alternatives so as to minimize the encroachment on the District's General Fund.
- i. Consider its ability to expend the funds obtained in a timely, efficient and economical manner.

VI. Internal Control Procedures for Issuance of Debt to Ensure Intended Use of Proceeds

A. Structure of Debt Issues

- a. Maturity of Debt - The duration of a debt issue shall be consistent, to the extent possible, with the economic or useful life of the improvement or asset that the debt issue is financing. Accordingly, the District will strive to ensure that in the aggregate, the average life of the financing shall not exceed 120% of the average life of the assets being financed. In addition, the District shall consider the overall impact of the current and future debt burden of the financing when determining the duration of the debt issue.
- b. Debt Structure
 - i. GO Bonds
 - New Money Bond Issuances - For new money bond issuances, the District shall size the bond issuance consistent with the "spend-down" requirements of the Internal Revenue Code and within any limits approved by the District's voters. To the extent possible, the District will also consider credit issues, market factors (e.g. bank qualification) and tax law when sizing the District's bond issuance.
 - Refunding Bond Issuances - The sizing of refunding bonds will be determined by the amount of money that will be required to cover the principal of, accrued interest (if any) on, and redemption premium for the bonds to be defeased on the call date and to cover appropriate financing costs.
 - Maximum Maturity - All bonds issued by the District shall mature within the limits set forth in applicable provisions of the Education Code or the Government Code. The final maturity of bonds will also be limited to the average useful life of the assets financed or as otherwise required by tax law.
 - c. Lease-Purchase Obligations - The final maturity of equipment or real property lease obligations will be limited to the useful life of the assets to be financed.

B. Debt Service Structure

The District shall design the financing schedule and repayment of debt so as to take best advantage of market conditions, provide flexibility, and, as practical, to recapture or maximize its debt capacity for future use.

C. Use of Proceeds

The District shall be vigilant in using bond proceeds in accordance with the stated purposes for which such debt was incurred. In connection with the issuance of all GO Bonds:

- a. As required by Government Code Section 53410, the District shall only use GO Bond proceeds for the purposes approved by the District's voters; and
- b. The Vice Chancellor of Business and Financial Services shall have the responsibility of periodically providing to the District's Board of Trustees a written report which shall contain at least the following information:
 - i. The amount of the debt proceeds received and expended during the applicable reporting period; and
 - ii. The status of the acquisition, construction or financing of the district facility projects, as identified in any applicable bond measure, with the proceeds of the debt.

These reports may be combined with other periodic reports which include the same information, including but not limited to, periodic reports made to the California Debt and Investment Advisory Commission continuing disclosure reports, annual audit reports or other reports made in connection with the debt. These requirements shall apply only until the earliest of the following: (i) all the debt is redeemed or defeased, but if the debt is refunded, such provisions shall apply until all such refunding bonds are redeemed or defeased, or (ii) all proceeds of the debt, or any investment earnings thereon, are fully expended.

- c. The District shall post on the District website the Annual Report of the District's Independent Bond Oversight Committee which has been given the responsibility to review the expenditure of GO Bond proceeds to assure the community that all GO Bond funds have been used for the construction, renovation, repair, furnishing and equipping of district facilities, and not used for teacher or administrator salaries or other operating expenses.

- d. The District shall hire an independent auditor to perform an annual independent financial and performance audit of the expenditure of GO Bond proceeds, and to post such audits on the District website.

VII. Reporting Requirements to the California Debt and Investment Advisory Commission

No later than 30 days prior to the sale of any debt issue, the District shall submit a report of the proposed issuance to the California Debt and Investment Advisory Commission. The report of the proposed debt issuance shall include a certification by the District that it has adopted local debt policies concerning the use of debt and that the contemplated debt issuance is consistent with those local debt policies.

No later than 21 days after the sale of the debt, the District shall submit a report of final sale to the CDIAC. A copy of the final official statement for the issue shall accompany the report of final sale. If there is no official statement, the District shall provide each of the following documents, if they exist, along with the report of final sale:

- Indenture
- Installment sales agreement
- Loan agreement
- Promissory note
- Bond purchase contract
- Resolution authorizing the issue
- Bond specimen
- Other disclosure document

The District shall submit an annual report for any issue of debt for which it has submitted a report of final sale on or after January 21, 2017. The annual report shall cover a reporting period from July 1 to June 30, inclusive, and shall be submitted no later than seven months after the end of the reporting period. The annual report shall consist of the following information:

- A. Debt authorized during the reporting period, which shall include the following: (1) Debt authorized at the beginning of the reporting period; (2) Debt authorized and issued during the reporting period; (3) Debt authorized but not issued at the end of the reporting period; and (4) Debt authority that has lapsed during the reporting period.
- B. Debt outstanding during the reporting period, which shall include the following: (1) Principal balance at the beginning of the reporting period; (2) Principal paid during the reporting period; and (3) Principal outstanding at the end of the reporting period.
- C. The use of proceeds of issued debt during the reporting period, which shall include the following: (1) Debt proceeds available at the beginning of the

reporting period; (2) Proceeds spent during the reporting period and the purposes for which it was spent; and (3) Debt proceeds remaining at the end of the reporting period.

VIII. Required Disclosures Prior to Issuance of Bonds

The District as a public entity authorized to issue bonds, is required to obtain and disclose the following in a meeting open to the public prior to approving the issuance of bonds with a term greater than thirteen (13) months:

A. True Interest Cost:

- a. The rate necessary to discount the amounts payable on the respective principal and interest payment dates to the purchase price received for the new issue of bonds.

B. Finance Charge:

- a. The sum of all fees and charges paid to third parties.

C. Accounting for the Proceeds of the Bonds:

- a. The amount of proceeds received by the District for the sale of the bonds, less the Finance Charge of the bonds described in (B) above, and any reserves or capitalized interest paid or funded with proceeds of the bonds.

D. Total Payment Amount:

- a. The sum total of all payments the borrower will make to pay debt service on the bonds, plus the Finance Charge of the bonds described in (B) above, not paid with proceeds of the bonds. The Total Payment Amount shall be calculated to the final maturity of the bonds.

Office of Primary Responsibility: ***Vice Chancellor, Business & Financial Services***

Administrative Approval:

Agenda Item (VIII-B-1)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Teaching and Learning (VIII-B-1)
Subject	Auto-Awarding Pilot Project-RCCD
College/District	District
Funding	General Fund
Recommended Action	Recommend that the Board of Trustees approve the use of the Auto-Award Pilot Program.

Background Narrative:

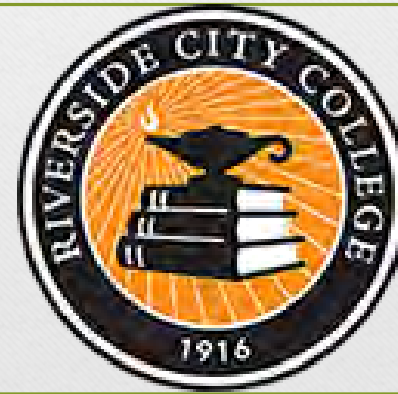
As we move toward a new funding formula and Guided Pathways, the RCCD colleges embarked upon a pilot project to see how many students actually earned academic credentials, but never applied to receive them. Each campus looked at specific programs of study to sample graduates who were eligible to graduate, but did not apply. The results are eye-opening and leads us to recommend RCCD look into auto-awarding of degrees. The Auto-Awarding Pilot Program will allow the college's to select programs with defined course sequencing to determine course completion. Determine the number of eligible students in selected programs who were eligible to receive a certificate or degree. Determine the percentage of eligible students who applied to graduate. Determine the percentage of eligible students who did not apply to graduate.

Prepared By: Irving Hendrick, Interim President, Riverside City College
Bryan Reece, President Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)
Monica Green, Vice President, Student Services (NC)

Attachments:

[Auto Awarding Pilot Project](#)

Auto-Awarding Pilot Project - RCCD



Presenters

Vice Presidents of Student Services

Dr. FeRita Carter ~Riverside City College

Dr. Dyrell Foster ~Moreno Valley College

Dr. Monica Green ~Norco College

Purpose

Make the Case for Auto-Awarding

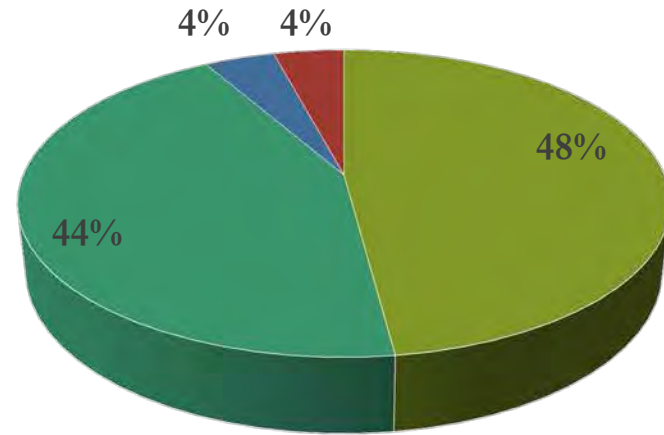
Pilot Project - Methodology

- Select programs with defined course sequencing to determine course completion.
- Determine the number of eligible students in selected programs who were eligible to receive a certificate or degree.
- Determine the percentage of eligible students who applied to graduate.
- Determine the percentage of eligible students who did NOT apply to graduate

RIVERSIDE CITY COLLEGE – Vocational Nursing

Vocational Nursing

Auto-awarding increased certificates for Vocational Nursing by 44%



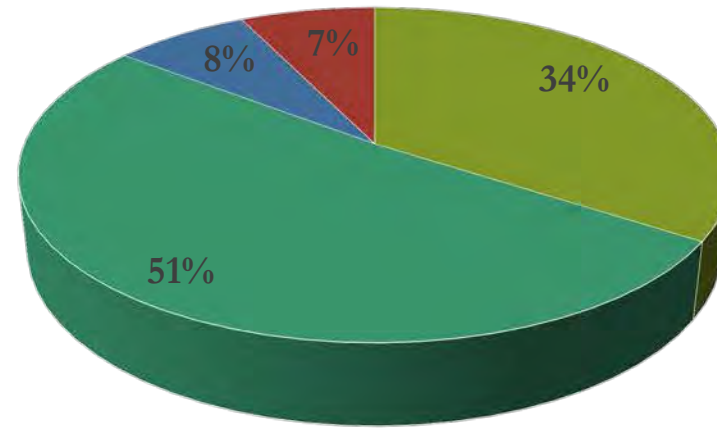
■ Awarded
 ■ Eligible (did not apply)
 ■ Probably eligible (need Sub form)
 ■ Not Eligible

Vocational Nursing Certificates	
Total reviewed - 2017 Program	48
Awarded	23
Eligible (did not apply)	21
Probably eligible (need Sub form)	2
Not Eligible	2

RIVERSIDE CITY COLLEGE – Culinary Arts

Culinary Arts

**Auto-awarding
increased certificates for
Culinary Arts by 51%**

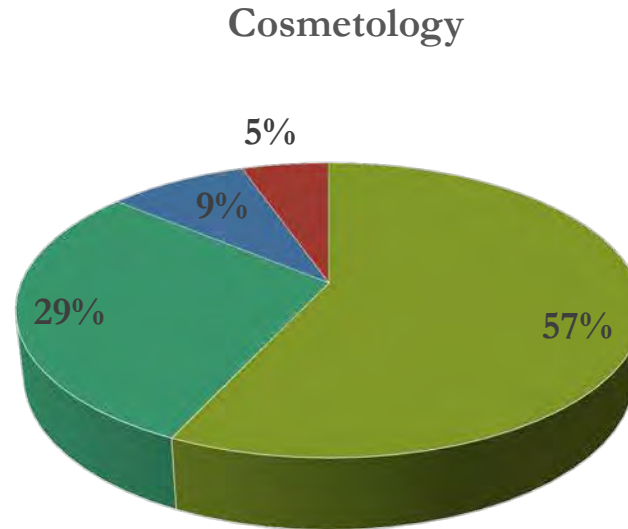


■ Awarded ■ Eligible (did not apply) ■ Eligible - Applied (18SPR review) ■ Not Eligible

Culinary Arts Certificates	
Total reviewed - 2017 Program	41
Awarded	14
Eligible (did not apply)	21
Eligible - Applied (18SPR review)	3
Not Eligible	3

RIVERSIDE CITY COLLEGE - Cosmetology

**Auto-awarding
increased certificates for
Cosmetology by 29%**



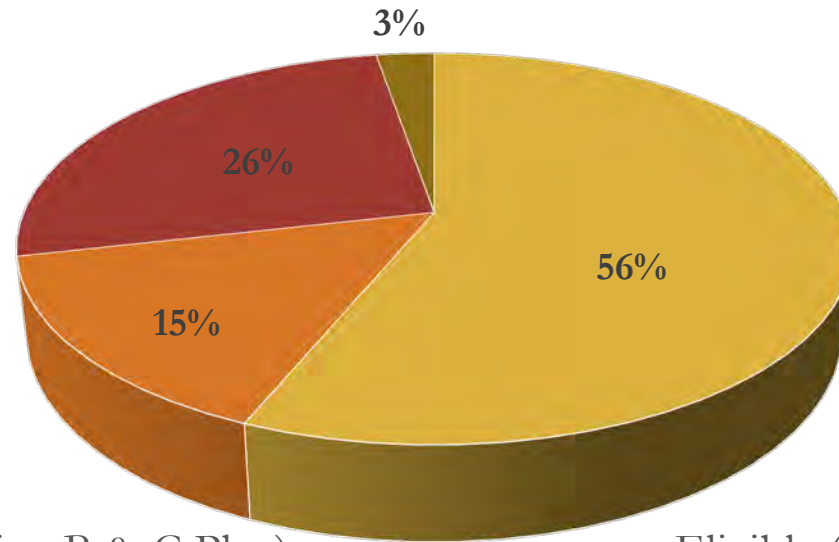
■ Awarded
 ■ Eligible (did not apply)
 ■ Eligible - Applied (18SPR review)
 ■ Not Eligible

Cosmetology Certificates	
Total reviewed - 2017 Program	93
Awarded	53
Eligible (did not apply)	27
Eligible - Applied (18SPR review)	8
Not Eligible	5

MORENO VALLEY COLLEGE – Associate Degree

Social & Behavioral Studies

**Auto-awarding
increased Social &
Behavioral Studies
degrees by 15%**

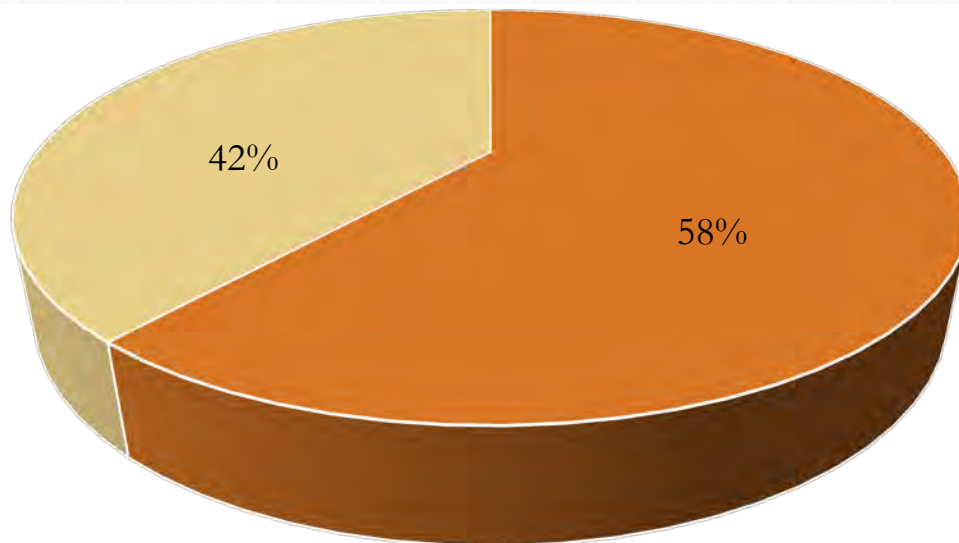


- Applied (including B & C Plan)
- Eligible (did not apply)
- Not Eligible
- Already awarded; B or C Plan

A.A. Social & Behavioral Studies	
Total reviewed - fall 2017	112
Applied (including B & C Plan)	63
Eligible (did not apply)	17
Not Eligible	29
Already Awarded; B or C Plan	3

MORENO VALLEY COLLEGE – Degrees Auto-Awarded

Associate Degrees Auto-Awarded



Auto-awarding Associate Degrees increased by 58%

- Eligible (did not apply)
- Not Eligible

Associate Degrees Auto-Awarded

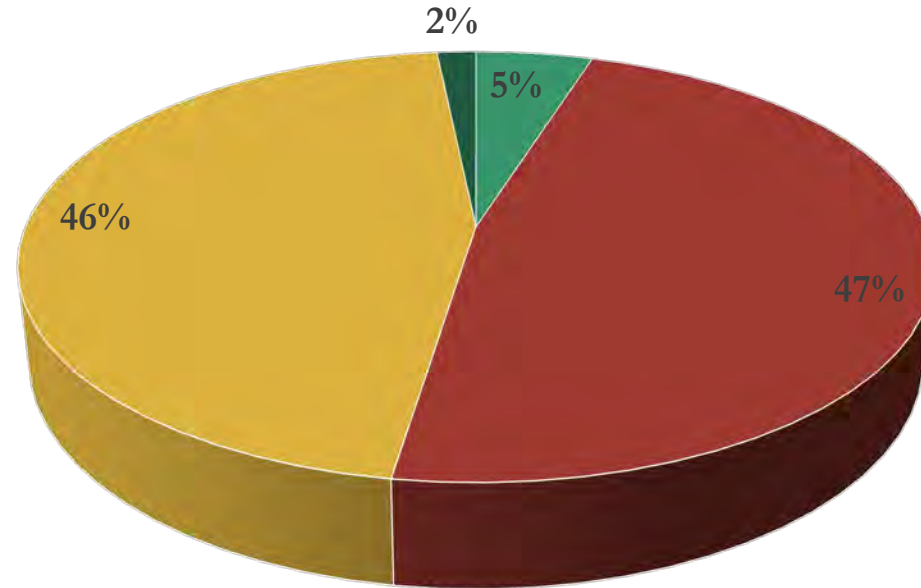
Total reviewed – Spring 2018	450
Eligible (did not apply)	259
Not Eligible	191

The auto awarding process for Associate Degrees at MVC accounts for 23% of the total Associate Degrees awarded this year

NORCO COLLEGE – Real Estate Sales & Transactions

**Auto-awarding
increased certificates
for Real Estate Sales
& Transactions by
47%**

Real Estate Salesperson and Transaction



■ Applied
 ■ Eligible (did not apply)
 ■ Not Eligible
 ■ Eligible; Lacks Residency*

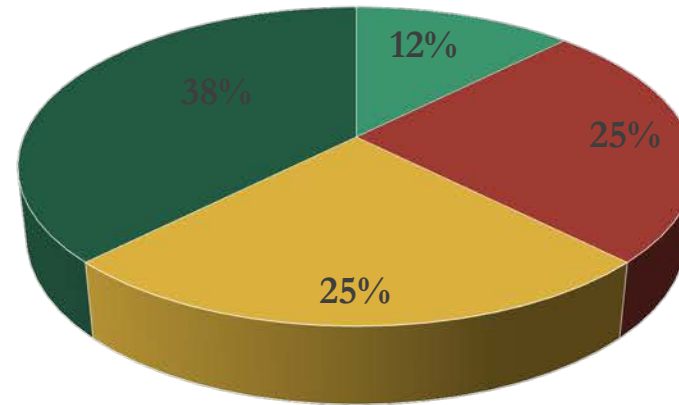
Real Estate Sales and Transaction Certificates	
Total reviewed - spring 2018	60
Applied	3
Eligible (did not apply)	29
Not Eligible	28
Eligible; Lacks Residency*	1

*Residency = at least one course at Norco College

NORCO COLLEGE – Industrial Automation

**Auto-awarding
increased certificates
for Industrial
Automation by 25%**

Industrial Automation



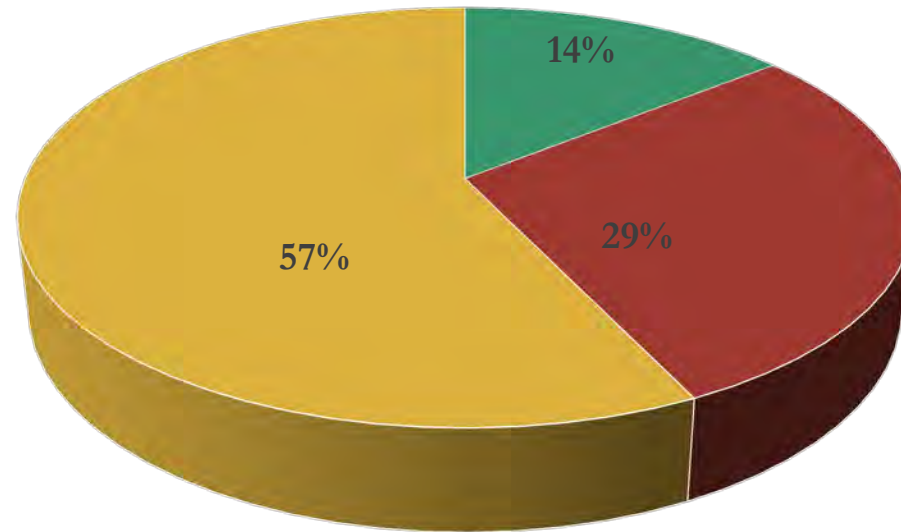
- Applied
- Eligible (did not apply)
- Eligible Commencement; lacking course (did not apply)
- Ineligible

Industrial Automation Certificates	
Total reviewed - spring 2018	8
Applied	1
Eligible (did not apply)	2
Eligible Commencement; lacking course (did not apply)	2
Ineligible	3

NORCO COLLEGE – Architectural Graphics

**Auto-awarding
increased certificates
for Architectural
Graphics by 29%**

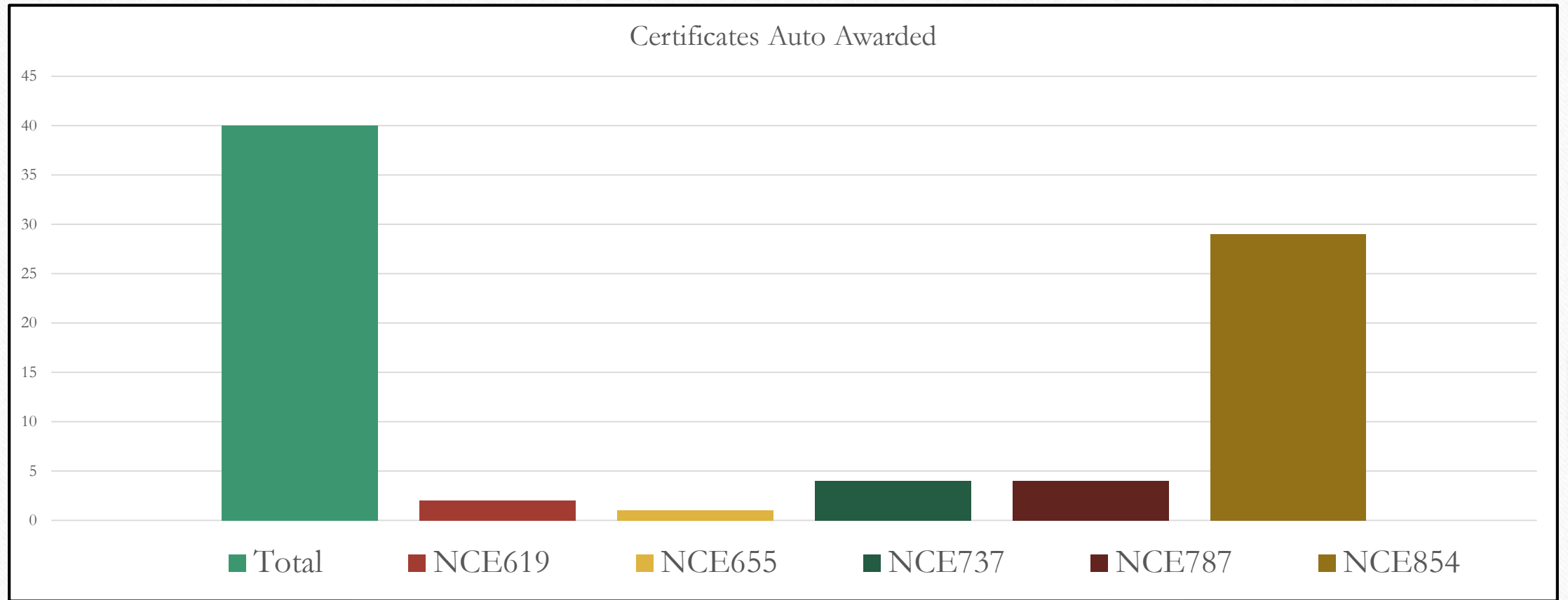
Architectural Graphics



■ Applied ■ Eligible (did not apply) ■ Ineligible

Architectural Graphics Certificates	
Total reviewed - spring 2018	14
Applied	2
Eligible (did not apply)	4
Ineligible	8

NORCO COLLEGE – Certificates Auto-Awarded



Spring 2018 - application generated by Auto Award	Total	40
Crime Scene Investigation	NCE619	2
MFG -Computer Numerical Control Programming	NCE655	1
Industrial Automation	NCE737	4
Architectural Graphics	NCE787	4
Real Estate Salesperson and Transaction	NCE854	29

Problems in Our Current Process

- Errors in degree audit
- Staffing needs
- Technological issues
- Students do not apply to receive their earned awards

Solutions

- **Identify a software solution to facilitate automatic awarding districtwide**
 - Customizable across RCCCD
 - Ability to run all RCCCD Students against all programs of study
- **Auto-Awarding of certificates and degrees**

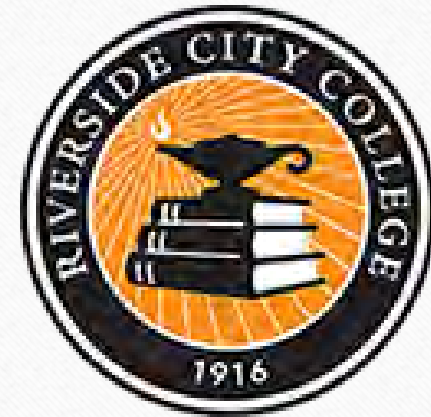
Implications

- Support and reward the success of our students
- Potential to enhance revenues under the new funding formula

Next Steps

- Develop a workflow to roll the project out
- Work with IT Staff to make sure Consultants have necessary information from each college
- Testing
 - Compare Auto-award data for 2017-18 against list of students Evaluators cleared to receive degrees and certificates in 2017-18
- Auto-award students districtwide

Thank You



Agenda Item (VIII-B-2)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Teaching and Learning (VIII-B-2)
Subject	Foster Youth MOU with the City of Riverside Economic Development Agency Workforce Development Division, Housing Authority of the County of Riverside, Alvord Unified School District and Riverside Unified School District
College/District	Riverside
Funding	N/A
Recommended Action	It is requested that the Board of Trustees approve the Foster Youth MOU with the City of Riverside Economic Development Agency Workforce Development Division, Housing Authority of the County of Riverside, Alvord Unified School District and Riverside Unified School District.

Background Narrative:

The purpose of this MOU is to establish a collaborative team to cooperatively pursue and define the expectations, rights, and responsibilities of the parties listed above with regard to an intergovernmental partnership to obtain project funding and supportive services that will lead to the construction of a special needs housing project in Downtown Riverside that will serve college-aged persons who have aged-out of the foster care system.

The collaborative partners share a mutual desire to provide opportunities to foster youth seeking a path out of poverty and homelessness through education. RCCD has launched its Completion Counts through Pathways program seeking to end poverty through education. The Partners support the objective of the Completion Counts through Pathways program and seek to collaborate in the development of housing affordable to the local foster youth and otherwise homeless attending RCCD pursuing continued education.

Prepared By: Irving Hendrick, Interim President, Riverside City College
FeRita Carter, Vice President of Student Services (RCC)

Attachments:

[Foster Youth MOU](#)

**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
THE CITY OF RIVERSIDE HOUSING AUTHORITY, a Public Entity
AND
RIVERSIDE COMMUNITY COLLEGE DISTRICT
AND
COUNTY OF RIVERSIDE by and through its Economic Development Agency/Workforce
Development Division
AND
HOUSING AUTHORITY OF THE COUNTY OF RIVERSIDE, a Public Entity,
Corporate and Politic
AND
RIVERSIDE UNIFIED SCHOOL DISTRICT
AND
ALVORD UNIFIED SCHOOL DISTRICT**

PARTIES: This Memorandum of Understanding (MOU) is entered into this 1st day of June, 2018 (“Effective Date”) by and among the City of Riverside Housing Authority (“Authority”), the Riverside Community College District (“RCCD”), the County of Riverside by and through its Economic Development Agency/Workforce Development Division (“WDC”), the Housing Authority of the County of Riverside (“HACR”), the Riverside Unified School District (“RUSD”), and the Alvord Unified School District (“AUSD”). The above entities are sometimes referred to in this MOU collectively as the “Partners.”

PURPOSE OF THIS MOU: The purpose of this MOU is to establish a collaborative team to cooperatively pursue and define the expectations, rights, and responsibilities of the parties listed above with regard to an intergovernmental partnership to obtain project funding and supportive services that will lead to the construction of a special needs housing project in Downtown Riverside that will serve college-aged persons who have aged-out of the foster care system.

The collaborative partners share a mutual desire to provide opportunities to foster youth seeking a path out of poverty and homelessness through education. RCCD has launched its Completion Counts through Pathways program seeking to end poverty through education. The Partners support the objective of the Completion Counts through Pathways program and seek to collaborate in the development of housing affordable to the local foster youth and otherwise homeless attending RCCD pursuing continued education.

In collaboration, the partners seek to develop a City Housing Authority owned site located at the corner of Third and Fairmount in Downtown Riverside (“Project”).

ROLES AND RESPONSIBILITIES: The roles and responsibilities of the various intergovernmental partners are defined in Exhibit “A” attached hereto and incorporated herein by reference.

TERM OF AGREEMENT: This MOU is effective upon the signatures of the parties, for a period of two (2) years, and may be modified at any time by the written consent of the parties. The MOU may be terminated at any time upon mutual consent of the parties, or unilaterally upon written notice from the terminating party to the other parties at least thirty (30) days prior to the date of termination.

MUTUAL HOLD HARMLESS: Neither of the Partners nor any member, officer or employee thereof shall be responsible for any damage or liability occurring by reason of anything done or omitted to be done by any of the other Partners arising out of or related to any work, authority or jurisdiction delegated to the Partners under this MOU. It is further agreed that the parties hereto, and each of them, do hereby mutually agree to indemnify, defend, save and hold harmless each other, and their respective officers, agents, servants and employees, of and from any and all liability, claims, demands, debts, suits, actions and causes of action, including wrongful death and reasonable attorneys' fees for the defense thereof, arising out of or in any manner connected with the performance of any act or deed under or pursuant to the terms and provisions of this Agreement by such indemnifying party, or its officers, agents, servants and employees, except in the event of gross negligence or willful misconduct of the indemnitee.

NO FINANCIAL OBLIGATIONS: The Partners acknowledge and agree that there is no agreement by the Partners to provide any direct financial support for any specific project. Any such financial commitments shall be stated in a separate written agreement subject to written approval by the Partners.

GOVERNING LAW AND JURISDICTION: The existence, validity, construction, operation and effect of this MOU and all of its terms and provisions shall be determined in accordance with the laws of the State of California. Any action at law or in equity brought by any of the parties hereto for the purpose of enforcing a right or rights provided for by this MOU shall be tried in a court of competent jurisdiction in the County of Riverside, State of California, and the parties hereby waive all provisions of law providing for a change of venue in such proceedings to any other county.

COMPLIANCE WITH LAWS AND REGULATIONS: By executing this MOU, the Partners agree to comply with all applicable federal, state and local laws, regulations and ordinances.

NO THIRD-PARTY BENEFICIARIES: This MOU is made and entered into for the sole protection and benefit of the Partners hereto and shall not create any rights in any third parties. No other person or entity shall have any right of action based upon the provisions of this MOU.

TERMINATION: In addition to the other methods of terminating this MOU, as provided herein, this MOU may be terminated for any reason by any of the signatories, at any time, upon thirty (30) days' notice in writing.

ENTIRE AGREEMENT: This MOU embodies the entire agreement between the parties hereto in relation to the subject matter hereof, and no other agreement or understanding, verbal or otherwise, relative to this subject matter exists between the parties at the time of execution of this MOU. This MOU may only be modified or amended by the mutual consent of the parties in writing.

NOTICES: Service of any notices, bills, invoices or other documents required or permitted under this MOU shall be sufficient if sent by one party to the other by United States mail, postage prepaid and addressed as follows:

Agency	Notice
City of Riverside Housing Authority, A Public Entity	City of Riverside Housing Authority ATTN: Executive Director 3900 Main Street Riverside, CA 92522

Riverside Community College District	Riverside Community College District ATTN: Office of the Chancellor 3801 Market Street Riverside, CA 92501
County of Riverside, by and through its Economic Development Agency/Workforce Development Division	County of Riverside, by and through its Economic Development Agency/Workforce Development Division ATTN: Carrie Harmon 1325 Spruce Street, Suite 110 Riverside, CA 92507
Housing Authority of the County of Riverside	Housing Authority of the County of Riverside ATTN: Executive Director 5555 Arlington Avenue Riverside CA 92504
Riverside Unified School District	Riverside Unified School District ATTN: Chief Business Officer 3380 14 th Street Riverside, CA 92501
Alvord Unified School District	Alvord Unified School District ATTN: Office of the Superintendent 9 KPC Parkway Corona, CA 92879

SEVERABILITY: Each provision, term, condition, covenant, and/or restriction, in whole and in part, in this MOU shall be considered severable. In the event any provision, term, condition, covenant, and/or restriction, in whole and/or in part, in this MOU is declared invalid, unconstitutional, or void for any reason, such provision or part thereof shall be severed from this MOU and shall not affect any other provision, term, condition, covenant, and/or restriction, of this MOU and the remainder of the MOU shall continue in full force and effect.

PARAGRAPH TITLES: The paragraph titles of this MOU are (i) inserted only for the convenience of the parties, (ii) are not intended to describe, define, limit, or otherwise affect the provisions in the portions of the MOU to which they pertain, and (iii) in no way describe, define, limit, or otherwise affect the scope or intent of this MOU or in any way affect the agreement of the parties set out in this MOU.

AUTHORITY: The individuals executing this MOU and the instruments referenced herein each represent and warrant that they have the legal power, right and actual authority to bind their respective parties to the terms and conditions hereof and thereof.

COUNTERPARTS: The Parties may execute this Agreement in two or more counterparts, which shall, in the aggregate, be signed by all of the Parties; each counterpart shall be deemed an original instrument as against any Party who has signed it. The Parties further agree that signatures sent by electronic mail, in .PDF or similar format, shall be treated as original signatures to this Agreement.

IN WITNESS WHEREOF, the Partners have caused this MOU to be duly executed the day and year first above written.

Agency:	Signatory :
City of Riverside Housing Authority	<p>_____</p> <p>Executive Director</p> <p>Approved as to Form:</p> <p>_____</p> <p>Attest:</p> <p>_____</p>
Riverside Community College District	<p>_____</p> <p>Chancellor</p> <p>Approved as to Form:</p> <p>_____</p> <p>Attest:</p> <p>_____</p>
County of Riverside, by and through its Economic Development Agency/Workforce Development Division	<p>_____</p> <p>Assistant Director/EDA</p> <p>Approved as to Form:</p> <p>_____</p> <p>Attest:</p> <p>_____</p>
Housing Authority of the County of Riverside	<p>_____</p> <p>Deputy Executive Director</p> <p>Approved as to Form:</p> <p>_____</p> <p>Attest:</p> <p>_____</p>
Riverside Unified School District	<p>_____</p> <p>Chief Business Officer</p> <p>Approved as to Form:</p> <p>_____</p> <p>Attest:</p> <p>_____</p>

Alvord Unified School District

Superintendent

Approved as to Form:

Attest:

EXHIBIT “A”

PARTNERSHIP ROLES AND RESPONSIBILITIES

All Partners will work to establish a shared vision, goals, and outcomes for use of applicable resources and commit to work together to achieve the goals and long-term desired outcomes for a Project that benefits college aged adults that have termed out of the State foster youth program.

- **THE CITY OF RIVERSIDE HOUSING AUTHORITY**, shall, with the approval of the Riverside City Council and the Housing Authority Board, provide land and capital finance in aid of a potential partnership in development of this Project.
- **HOUSING AUTHORITY OF THE COUNTY OF RIVERSIDE**, subject to the prior approval of the Housing Authority of the County of Riverside’s Board of Commissioners in its discretion, provide project-based Family Reunification Vouchers to alleviate housing costs for Project residents. These vouchers will be used to ensure a residential payment stream of income upon which builder/manager third parties can rely. When this income stream is set in place, an RFP for builder/managers will be issued.
- **RIVERSIDE COMMUNITY COLLEGE DISTRICT**, shall, with approval of their Board of Trustees, provide educational training and resources for homeless youth that have been aged out of the State foster care system as part of the Completion Counts through Pathways program, which shall be integrated into the Project. They shall also identify a project management team who will ascertain the specifics of how the full complement of student services will manifest in the project/facility, including how to identify student eligibility criteria and select the students who will reside in the housing; take responsibility for the academic and disciplinary actions of the students; provide Categorical program support based on eligibility; provide Enrollment Services support, Student Health and Psychological Services; and make sure that students are actively engaged in the Guardians Scholar Programs and the Foster Youth Support Network.
- **COUNTY OF RIVERSIDE BY AND THROUGH ITS ECONOMIC DEVELOPMENT AGENCY/WORKFORCE DEVELOPMENT DIVISION** subject to the prior approval of the County of Riverside’s Board of Supervisors in its discretion, provide workforce and life skills training to aid families of Project residents.
- **RIVERSIDE UNIFIED SCHOOL DISTRICT** shall, with the approval of the School District Board, provide referral information, or training to potential families and students that may qualify for Project based housing and resources.
- **ALVORD UNIFIED SCHOOL DISTRICT**, shall, with the approval of the School District Board, provide referral information, and training to potential families and students that may qualify for Project based housing and resources.

Agenda Item (VIII-B-3)

Meeting 6/19/2018 - Regular

Agenda Item Committee - Teaching and Learning (VIII-B-3)

Subject Proposed, Revised, Academic Calendar(s) 2018/2019 and 2019/2020

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve the proposed, revised, academic calendars for 2018-2019 and 2019-2020. Revisions were made to the dates of Spring Break to place the break directly after the first 8 weeks of the semester, where it is usually placed on the 2018-2019 calendar. There were additional changes to the 2019-2020 calendar. The changes are supported by the Faculty Association and District Academic Senate.

Background Narrative:

Presented for the Board's review and consideration is the proposed, revised, District Academic Calendar for 2018-2019 and 2019-2020. The calendars have been developed in accordance with Article IX of the agreement between the District and the RCCD Faculty Association CCA/CTA/NEA. This proposed calendar has summer, fall, winter and spring sessions and revisions were made to the dates of Spring Break.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Revised 2018-2019 Academic Calendar](#)
[Revised 2019-2020 Academic Calendar](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

2018-2019 ACADEMIC CALENDAR

June 2018						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2018						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August 2018						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September 2018						
S	M	T	W	TH	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2018						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2018						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December 2018						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January 2019						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February 2019						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

March 2019						
S	M	T	W	TH	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2019						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

May 2019						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2019						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7**	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

*May 31- Day Classes Meet/Evening Final Exams for Classes Meeting **Friday late afternoon and Evenings Only**
 June 7- Morning and **early Afternoon Final Exams and Evening Commencement

- Required Day/New Faculty Aug 21
- Summer Session 2018
June 18-July 26 (6 weeks)
Weekend Classes- June 23- July 22
- Fall 2018
August 27-December 14
Weekend Classes-September 1-December 9
- Winter Session 2019
January 2- February 7 (6 weeks)
Weekend Classes- January 5- February 3
- Spring 2019
February 11- June 7
Weekend Classes February 23-June 2
- Commencement (June 7)
- Classes not in Session
- FLEX Days
Fall: August 22,23, and 24
Spring: February 8
- Part- Time Orientation to be arranged by College
- Legal Holiday/Day of Observance
- Final Exams
Fall: December 8-14
Spring: May 31 (eve) - June 7 (morn)

2018-2019 DATES TO REMEMBER

Summer Session

June 18- July 26

June 18, 2018	Day and Evening Classes Begin
June 23, 2018	Weekend Classes Begin
July 4, 2018	Holiday
July 22, 2018	Weekend Classes End
July 26, 2018	Day and Evening Classes End

Winter Session

January 2- February 7

January 1, 2019	Holiday
January 2, 2019	Day and Evening Classes Begin
January 6, 2019	Weekend Classes Begin
January 21, 2019	Holiday
February 3, 2019	Weekend Classes End
February 7, 2019	Day and Evening Classes End

Fall Semester

August 27- December 14

August 21, 2018	Required Day for New Faculty
August 22, 23, 24	FLEX Days
August 27, 2018	Classes Begin
September 1, 2018	Weekend Classes Begin
September 3, 2018	Holiday
November 12, 2018	Holiday
November 22, 2018	Holiday
November 23, 24, 25, 2018	Friday, Saturday and Sunday Classes not in Session
December 8, 9, 10, 11, 12, 13, 14, 2018	Final Exams
December 9, 2018	Weekend Classes End
December 14, 2018	Full Term Classes End
December 25, 2018	Holiday

Spring Semester

February 11- June 7

February 8, 2019	FLEX Day
February 11, 2019	Classes Begin
February 15, 18, 2019	Holiday
February 16, 17, 2019	No Saturday/Sunday Classes
February 23, 2019	Weekend Classes Begin
April 1, 2019	Holiday
April 8, 9, 10, 11, 12, 13, 14, 2019	Classes Not in Session
May 27, 2019	Holiday
May 31, 2019	Final Exams
May 31, June 1, 2, 3, 4, 5, 6, 7, 2019	(Classes that meet Thursday Evening Only) Final Exams
June 2, 2019	Weekend Classes End
June 2, 2019	Classes Not in Session
June 7, 2019	Full Term Classes End
June 7, 2019	Commencement and Final Exams

RIVERSIDE COMMUNITY COLLEGE DISTRICT

2019-2020 ACADEMIC CALENDAR

June 2019						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2019						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2019						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2019						
S	M	T	W	TH	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2019						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2019						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2019						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
S	M	T	W	TH	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29






March 2020						
S	M	T	W	TH	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2020						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12**	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

*June 5- Day Classes Meet/Evening Final Exams for Classes Meeting Friday late afternoon and Evenings Only
 **June 12- Morning and early Afternoon Final Exams and Evening Commencement

-  Required Day/New Faculty Aug 20
-  FLEX Days
Fall: August 21,22, and 23
Spring: February 7
-  Part- Time Orientation to be arranged by College
-  Legal Holiday/Day of Observance
-  Final Exams
Fall: December 8-14
Spring: June 5 (eve) - June 12 (morn)
-  Commencement (June 12)

-  Summer Session 2019
June 17-July 25 (6 weeks)
Weekend Classes- June 22- July 21
-  Fall 2019
August 26-December 14
Weekend Classes-August 31-December 14
-  Winter Session 2020
January 6- February 13 (6 weeks)
Weekend Classes- January 11- February 9
-  Spring 2020
February 18- June 12
Weekend Classes February 22- June 7
-  Classes not in Session

2019-2020 DATES TO REMEMBER

Summer Session

June 17- July 25

June 17, 2019	Day and Evening Classes Begin
June 22, 2019	Weekend Classes Begin
July 4, 2019	Holiday
July 21, 2019	Weekend Classes End
July 25, 2019	Day and Evening Classes End

Winter Session

January 6- February 13

January 1, 2020	Holiday
January 6, 2020	Day and Evening Classes Begin
January 11, 2020	Weekend Classes Begin
January 20, 2020	Holiday
February 9, 2020	Weekend Classes End
February 13, 2020	Day and Evening Classes End

Fall Semester

August 26- December 14

August 20, 2019	Required Day for New Faculty
August 21, 22, 23, 2019	FLEX Days
August 26, 2019	Classes Begin
August 31, 2019	Weekend Classes Begin
September 2, 2019	Holiday
November 11, 2019	Holiday
November 28, 2019	Holiday
November 29, 30,	Friday, Saturday and
December 1, 2019	Sunday Classes not in Session
December 8, 9, 10, 11	
12, 13, 14, 2019	Final Exams
December 14, 2019	Weekend Classes End
December 14, 2019	Full Term Classes End
December 25, 2019	Holiday

Spring Semester

February 18- June 12

February 7, 2020	FLEX Day
February 14, 17, 2020	Holiday
February 15, 16, 2020	No Saturday/Sunday Classes
February 18, 2020	Classes Begin
February 22, 2020	Weekend Classes Begin
March 31, 2020	Holiday
April 13, 14, 15, 16, 17,	Classes Not in Session
18, 19, 2020	
May 25, 2020	Holiday
June 5, 6, 7, 8,	Final Exams
9, 10, 11, 12, 2020	
June 7, 2020	Weekend Classes End
June 12, 2020	Full Term Classes End
June 12, 2020	Commencement and Final Exams

Revised 6/6/18 (1)

Agenda Item (VIII-B-4)

Meeting 6/19/2018 - Regular

Agenda Item Committee - Teaching and Learning (VIII-B-4)

Subject Proposed Curricular Changes

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.

Background Narrative:

Presented for the Board's review and consideration are proposed curricular changes. The District Curriculum Committee and the administration have reviewed the attached proposed curricular changes and recommend their adoption by the Board of Trustees.

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

[Proposed Curricular Changes](#)

1. New Courses

Col	Sub	Title
M	HMS	47 Counseling of Residential Treatment Clients
M	HMS	61 Evaluation of Narcotics and Controlled Substances
M	HMS	62 Introduction to the DSM-5
M	HMS	71 Social Work Administration Studies - Grant Writing





2. Course Modifications

Col	Sub	Title
R	CUL	38 Advanced Culinary Arts
M	DEA	10 Introduction to Dental Assisting and Chairside Assisting
M	DEA	40B Advanced Chairside Orthodontic Dental Assistant
M	DEA	40C Advanced Chairside Restorative Dental Assistant
M	DEH	11 Principles of Dental Hygiene
M	DEH	12A Principles of Oral Radiology
M	DEH	12B Oral Radiology Laboratory
M	DEH	13 Infection Control in Dentistry
M	DEH	15 Head and Neck Anatomy


3. Course Deletions

Col	Sub	Title
M	FIT	C2C Command 2C, High Rise Fire Tactics
M	FIT	M1 Fire Management 1, Management/Supervision for Company Officers

4. New Programs to be Submitted for State Approval

Type	Col	Title	Notes
Cert	R	Baking and Pastry	<p>Note: Associates degree option may be added at a later date</p>  <p>CERT Baking and Pastry.docx</p>
AD-T	M	Administration of Justice	 <p>ADT for administration of Just</p>  <p>TMC_Admin_of_Justice_Template_REV_3</p>  <p>ADJ POR.doc</p>

5. Program Modifications

Type	Col	Title	Notes
A.S.	N	Digital Electronics	 <p>Digital Electronics POR.doc</p> <p>(please note: the same modifications were previously approved for the certificate)</p>

Proposal Form for Proposed New Certificate Pattern

RIVERSIDE CITY COLLEGE

DATE OF REQUEST: 04/10/2018

FACULTY MEMBER SPONSORING PROPOSAL: David Avalos, Richard Gabriel, Robert Baradaran

DEPARTMENT CHAIR SUPPORTING PROPOSAL: David Avalos, Richard Gabriel

PROPOSED TITLE FOR NEW CERTIFICATE PATTERN: Baking and Pastry Certificate Program

PROPOSED CODING FOR NEW CERTIFICATE PATTERN: 1307.30

RATIONALE FOR NEW CERTIFICATE PATTERN:

The purpose of this certificate is to provide a fundamental understanding of baking and pastry. Market research has shown the increased need for qualified baking personnel, and this certificate helps to satisfy that need. This certificate incorporates existing RCCD courses, and can be part of an Associates Degree as well.

SHORT DESCRIPTION OF PROGRAM

The Certificate in Baking and Pastry introduces students to principles and techniques important in the baking industry.

CERTIFICATE PROGRAM LEARNING OUTCOMES

Upon successful completion of this program, students should be able to:

1. Understand food handling and safety procedures in the bakeshop.
2. Utilize major baking equipment and specialized tools and understand the function of baking ingredients including measurement systems, baker's formulas and percentages.
3. Mastery of the different mixing methods, leaveners, and production of doughs to make a variety of breads, rolls and pastries.
4. Evaluate products they create in class to enhance their understanding of the course material and the quality of their product including accurate costs for the creation of menu items
5. Ability to prepare, decorate, and display classical, contemporary, and specialty cakes using various fillings, icings, custards or mousses and utilizing special equipment or molds including frozen desserts, ice creams, sorbets and gelatos.
6. Produce a variety of confections including petit fours, fancy cookies, macaroons, and miniature pastries using an assortment of different icings, glazes and fillings including chocolates and chocolate truffles using different fillings and dipping methods.
7. Produce and display various sugar, pastillage, and marzipan centerpieces.
8. The importance of a scientific knowledge of nutrition, specific food nutrients and nutritional controversies.
9. The responsibility for implementing human resources applications involving the selection, training, evaluation, motivation and promotion of personnel.

REQUIRED COURSES

(23 units) Units:

Culinary 46 (Fundamentals of Baking and Pastry)	8.5
Culinary 47 (Advanced Baking and Pastry)	8.5
KIN 4 (Nutrition)	3.0
MAG 56 (HRM: Human Resources Management)	3.0

TOTAL UNITS

23 UNITS

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
PROGRAM OUTLINE of RECORD**

College: R__ M_X N__

TOPs Code: 2105.00

Administration of Justice (AD-T)

PROGRAM PREREQUISITE:

None.

SHORT DESCRIPTION of PROGRAM

This program focuses on the criminal justice system, its organizational components and processes, as well as its legal and public policy contexts. This includes instruction in criminal law and policy, police and correction systems organization, the administration of justice, and the judiciary and public attitudes regarding criminal justice issues.

PROGRAM LEARNING OUTCOMES

Upon successful completion of this program, students should be able to:

- 1) Demonstrate knowledge of the breadth, scope and interconnectivity of the criminal justice system.
- 2) Demonstrate an understanding of the theories and research in the area of crime, criminality and criminal justice.
- 3) Demonstrate basic knowledge of criminal law.
- 4) Demonstrate knowledge of the implications of legal evidence in the processing of criminal cases.
- 5) Demonstrate knowledge of the role of policing and the maintenance of favorable community relations.

Required Courses (6 units):

	<u>Units</u>
ADJ-1 Introduction to the Administration of Justice	3
ADJ-3 Concepts of Criminal Law	3

Elective Courses (12 units):

List A: Select two (6 units)

ADJ-2 Principles and Procedures of the Justice System	3
ADJ-4 Legal Aspects of Evidence	3
ADJ-5 Community Relations	3
ADJ-8 Juvenile Procedures	3
ADJ-12 Introduction to Criminalistics	3
ADJ-13 Criminal Investigations	3
ADJ-20 Introduction to Corrections	3

List B: Select two (6 units)

SOC-1 Introduction to Sociology	3
MAT-12 Statistics	4
OR	
PSY-48/SOC-48 Statistics for the Behavioral Sciences	4
PSY-1 Introduction to Psychology	3
ADJ-13 Criminal Investigation	3
ADJ-15 Narcotics	3
ADJ-200 Work Experience (variable)	
ADJ-20 Introduction to Corrections	3

Total Units: 18

Associate of Science Degree

The Associate of Science Degree in Administration of Justice for Transfer degree will be awarded upon completion of 60 California State University (CSU) transferable units including the above major requirements and the Intersegmental General Education Transfer Curriculum (IGETC) or California State University General Education (SCUGE) requirements with a minimum grade point average of 2.0. All courses in the major must be completed with a grade of "C" or better. (Students completing this degree are not required to fulfill the RCCD graduation requirements found in SECTION VII. Additional degree requirements: Health Education and Self-Development.)

RIVERSIDE COMMUNITY COLLEGE DISTRICT PROGRAM OUTLINE of RECORD

College: R__ M__ N_X__

TOPs Code: 0934.00

Digital Electronics

PROGRAM PREREQUISITE:

None.

SHORT DESCRIPTION of PROGRAM

The Digital Electronics Program first prepares students with the fundamental theories of DC and AC electronic components, circuits and behaviors. It then grows to emphasize digital integrated circuit logic, analysis, design, mapping and simplification, and then culminates in microcontroller construction and programming. Printed Circuit Board (PCB) design will follow from schematic capture and circuit simulations. Students will learn to communicate, verbally and graphically, to a wide range of audiences, using various media and delivery methods. Completers of this program may qualify for a certificate, an Associate of Science Degree, or an entry level position in the Digital Electronics Industry, as knowledgeable and productive employees.

PROGRAM LEARNING OUTCOMES

Upon successful completion of this program, students should be able to:

- 1) Fluently read and write electronic symbols of schematics, and develop schematic diagrams to guide the simulation, construction, maintenance, troubleshooting or repair of DC, AC, microcontrollers and digital circuits.
- 2) Explain the operation of electronic components and predict their behavior in given circuit designs, and calculate solutions to complex networks, and justify the formulas and calculations.
- 3) Capture a schematic of a mixed-signals circuit, using the appropriate electronics computer-aided-design (CAD) software, and simulate the behavior of it, and then create a PCB design for that circuit. Then, after fabrication of a Printed Circuit Board (PCB), "stuff" and solder components to it, test and contrast with simulation predictions.
- 4) Fluently read and write Boolean Algebra logic equations, symbols, truth-tables and circuits, then synthesize logic forms, simplify to lowest terms, and implement circuits using only NAND or NOR logic gates.
- 5) Design, program, compile, install, wire, test, verify and explain the proper operation of a microcontroller with respect to given specifications, then explain the purpose and methods whereby a microcontroller may perform math, logic or conversions between analog and digital forms.

Required Courses:

	<u>Units</u>
ELE/ ELC -11: DC (Direct Current) Electronics	4
ELE/ ELC -13: AC (Alternating Current) Electronics	4
ELE-25: Digital Techniques	4
ELE-26: Microprocessors and Microcontrollers	4
ELE/ENE-27: Technical Communications	4-3
ELE-28: MultiSim CAD & PCB Design/Fab	3
Electives: Choose from the list below	7

Electives (7 units)

ELE-10: Survey of Electronics	4
ELE-23: Electronic Devices and Circuits	4
ELE/MAN-61: Introduction to Robotics for Manufacturing	3
ELE/MAN-63: LabView Visual Programming for Automated Systems	3
ELE/MAN-64: Programmable Logic Controllers	3
ELE/ ELC -91: Fundamentals of Solar Energy	3
ELE-200: Electronics Work Experience	1-4
MAN-55: Occupational Safety and Health Administration (OSHA) for General Industry	2 -1

Total Units: ~~30~~ 29

Associate of Science Degree

The Associate of Science Degree in Digital Electronics will be awarded upon completion of the degree requirements, including general education and other graduation requirements as described in the college catalog.

1. New Courses

Col	Sub	Title
R	ART	91 Art History of the Photographic Image
R	ART	92 Visual Description
R	ART	93 Rome The Ancient City
M	GUI	47A Introduction to Career Exploration
M	HMS	41 Family Studies – Counseling Victims of Domestic Violence

2. Course Inclusions

Col	Sub	Title
M	ADM	1 Introduction to Applied Digital Media
M	ADM	2A Color Systems and File Management
M	ADM	2C Ethics and Legalities for Graphic Designers
M	ADM	62 Typography and Graphic Design
M	ADM	63A Adobe InDesign
M	ADM	71A Adobe Photoshop for Image Manipulation
M	ADM	77A Adobe Illustrator for Graphic Art
M	BIO	85 Special Topics in Biology
M	KIN	38 Stress Management
N	HUM	16 Arts & Ideas: American Culture
N	ILA	3 Student Resiliency
N	ILA	800 Supervised Tutoring
N	MUS	52 Recital Performance
N	MUS	53 Keyboard Proficiency
N	MUS	67 Community Chamber Ensemble
N	MUS	70 Guitar Lab Ensemble
N	MUS	P70 Guitar Lab Ensemble II
N	THEA	2 Play Practicum – Special Projects Laboratory I
N	THEA	4 Play Practicum – Special Projects Laboratory II

3. Major Course Modifications

Col	Sub	Title
MNR	ART	9 African Art History

MNR	ART	12 Asian Art History
MNR	GUI	45 Introduction to College



4. Course Exclusions

Col	Sub	Title
M	REA	86 Reading Strategies for Textbooks
N	JPN	1 Japanese 1
N	JPN	2 Japanese 2

5. Course Deletions

Col	Sub	Title
R	ART	3 Art for Teachers

6. New Locally Approved Programs

Type	Col	Title	
Cert	R	International Business	 POR-Int'l Business (003).doc
Cert	M	Basic Graphic Design	 Program Outline of Record (POR)Basic Gr

7. Modifications to Programs to be Submitted for State Approval

Type	Col	Title
AD-T	N	Associates Degree for Transfer in Biology

8. Modifications to General Education Patterns and Areas of Emphasis

Program Name	Location	Modification
RCCD GE VII.B. (Self Development – now RCCD GE E2 option 2)	MNR	Addition of GUI 47 as GE Self-Development applicable
		Addition of GUI 48 as GE Self-Development applicable
RCCD GE VI.C. (Humanities)	MNR	Addition of AML-22
		Proposal to add GAM 21 as GE applicable in Humanities
		Addition of HIS-2H (honors component of existing option)
RCCD GE VI.D.2	MNR	Addition of CSC-1-30 (xlisted partners of existing options)
RCCD GE AREA E.1	MNR	Addition of BIO-35 (xlisted partner of HES-1)
Kinesiology/Health & Wellness AOE	MNR	Modification to reflect cross-listing of HES 1 and BIO 35
Math and Science AOE	MNR	<p>Update courses to reflect the BIO renumbers: <u>REMOVE FROM REQUIRED:</u> AMY-2A BIO-2A BIO-11 BIO-11H BIO-34 BIO-36 MIC-1</p> <p><u>REMOVE FROM ELECTIVE:</u> AMY-10 AMY-2A AMY-2B BIO-2A BIO-2B BIO-11 BIO-11H BIO-12 BIO-17 BIO-30 BIO-34 BIO-36 MIC-1</p>

Program Name	Location	Modification
		<p><u>ADD TO REQUIRED:</u></p> <p>BIO-1 BIO-1H BIO-2 BIO-4 BIO-5 BIO-6 BIO-7 BIO-8 BIO-9 BIO-10 BIO-18 BIO-19 BIO-20 BIO-50A BIO-55 BIO-60 BIO-60H</p> <p><u>ADD TO ELECTIVES:</u></p> <p>BIO 1 BIO 1H BIO 2 BIO 3 BIO 4 BIO 5 BIO 6 BIO 7 BIO 8 BIO 9 BIO 10 BIO 14 BIO 15 BIO 16 BIO 18 BIO 19 BIO 20 BIO 31A BIO 31B BIO 31C BIO 31D BIO 31E BIO 35 BIO 40 BIO 45 BIO 50A BIO 50B BIO 55 BIO 60 BIO 60H BIO 61</p> <p>Addition of CSC-5 (x-listed partner of existing option)</p> <p>Addition of CSC-17A (x-listed partner of existing elective)</p>

Program Name	Location	Modification
		course)
		Addition of CSC-17B (x-listed partner of existing elective course)
		Addition of CSC-17C (x-listed partner of existing elective course)
Social and Behavioral Studies AOE	MNR	Addition of GUI 48
		Addition of PSY 50 to Social and Behavioral Studies
		Addition of ECO-9H (honors component of existing option)
		Addition of PSY-48
		Addition of SOC-48
Administration and Information Systems AOE	MNR	Addition of CSC-2 (x-listed partner of existing elective course)
		Addition of BUS-3 (x-listed partner of existing elective course)
		Addition of CAT-3 (x-listed partner of existing elective course)
		Addition of CSC-5 (x-listed partner of existing elective course)
Humanities, Philosophy, and Arts AOE	MNR	Addition of ART-1H (honors component of existing option)
Kinesiology, Health, and Wellness AOE	MNR	1) Delete KIN-A90 2) Addition of KIN-A90A, A90B, and A90C
Fine and Applied Arts AOE	MNR	Deletion of ADM-74
		Addition of ADM-74A
		Addition of ADM-74B

Proposal Form for Proposed New Certificate Pattern

RIVERSIDE CITY COLLEGE

PROPOSED TITLE FOR NEW CERTIFICATE PATTERN:

INTERNATIONAL BUSINESS Mini-Certificate

PROPOSED CODING FOR NEW CERTIFICATE PATTERN: 0508.00

RATIONALE FOR NEW CERTIFICATE PATTERN:

To promote independent economic opportunities in a stackable locally approved mini-certificate that can lead to a concentration or Associate of Science Degree in International Business.

The intention of this International Business Mini-Certificate is to replace the currently existing International Business Locally Approved Certificate, which we have been offering successfully for the last few years. The rationale for the replacements are: (1) The currently existing certificate is not stackable since it includes courses outside of the discipline. This new mini-certificate is composed of only existing courses in the discipline, all of which counts towards the Associates of Science Degree in International Business; (2) This Mini-Certificate is comprised of only the courses that are specifically focusing on international business subject matter. The currently existing Locally Approved Certificate include course from other disciplines which may be relevant to international business, but not directly related to the subject matter.

SHORT DESCRIPTION OF PROGRAM

This program prepares individuals to be able to understand how international business operates and to prepare individuals in professions in international business realm.

CERTIFICATE PROGRAM LEARNING OUTCOMES

Upon successful completion of this program, students should be able to:

- Explain the key elements of international business. Analyze the essential factors that determine the success of each element of international business.
- Explain the inter-relationship of each elements of international business that are required for a successful international business operation, and the criteria needed to manage a successful international business operation.

- Develop the framework of an international business plan, incorporating understanding of general business concepts, international marketing mix, international management theories and practices, international cultures, international economics, and international politics.

<u>REQUIRED COURSES</u>		<u>15 Units</u>
BUS 10	Introduction to Business	3
	or	
BUS 10H	Honors Introduction to Business	3
BUS 40	International Business - Principles	3
BUS 43	International Business - Marketing	3
BUS 46	International Business - Introduction to Importing/Exporting	3
BUS 48	International Marketing	3
<u>TOTAL UNITS</u>		<u>15 UNITS</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT PROGRAM OUTLINE of RECORD

College: R__ M_X_ N__

TOPs Code: *_ 0614.60
Computer Graphics and Digital Imagery

BASIC GRAPHIC DESIGN

PROGRAM PREREQUISITE:

None.

SHORT DESCRIPTION of PROGRAM

This certificate prepares students for a career in 2-dimensional graphic design, emphasizing layout, typography, and correct color models. Students produce real-world projects in an environment of a live, production facility with strong emphasis on deadlines and intended market, using the latest equipment and software available.

PROGRAM LEARNING OUTCOMES

Upon successful completion of this program, students should be able to

- Demonstrate ethical, economic, civic, and moral responsibility regarding digital media and print.
- Create a graphics project from concept to prepared artwork considering color model, resolution, target market, and, if applicable, assign substrates and inks for its production.
- Create graphics projects that demonstrate basic formal design skills including typography, composition and effective imagery.
- Demonstrate proofing and pre-flighting techniques, portable document format (PDF) creation, and troubleshooting of a digital file in preparation for imaging a project.
- Demonstrate knowledge of the print production process from concept to production.
- Demonstrate an ability to meet deadlines

Required Courses

	<u>Units</u>
ADM-1 Introduction to Applied Digital Media	3 UNITS
ADM-2A Color Systems and File Management	1 UNIT
ADM-2C Ethics and Legalities for Graphic Designers	1 UNIT
ADM-62 Typography and Graphic Design	3 UNITS
ADM-63A Adobe InDesign	3 UNITS
ADM-71A Adobe Photoshop for Image Manipulation	3 UNITS
ADM-77A Adobe Illustrator for Graphic Art	3 UNITS

Elective Courses

None

Units

Total Units:

17 UNITS

Agenda Item (VIII-C-1)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Planning and Operations (VIII-C-1)
Subject	2020-2024 Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees approve: 1) the 2020-2024 Five-Year Capital Construction Plan; 2) the Initial Project Proposals for Library Learning Resource Center (Norco College), MLK Renovation (Riverside City College), Center for Human Performance (Moreno Valley College), Cosmetology Building (Riverside City College); and 3) the Final Project Proposals for Library Learning Center (Moreno Valley College), Center for Human Performance and Kinesiology (Norco College), and Life Science/Physical Science (Riverside City College).

Background Narrative:

The California Community College Chancellor's Office requires each district to submit an annual Five-Year Capital Construction Plan, Initial Project Proposals (IPPs), and Final Project Proposals (FPPs), for State Capital outlay funding purposes.

Provided for the Board's review and approval is Riverside Community College District's 2020-2024 Five-Year Capital Construction Plan in priority order and the following Initial Project Proposals (IPPs) and Final Project Proposals (FPPs).

Initial Project Proposals (IPPs):

1. Norco College – Library Learning Resource Center (#8)
2. Riverside City College – MLK Renovation (#9)
3. Moreno Valley College – Center for Human Performance (#10)
4. Riverside City College – Cosmetology Building (#11)

Final Project Proposals (FPPs):

1. Moreno Valley College – Library Learning Center (#4)
2. Norco College – Center for Human Performance and Kinesiology (#6)
3. Riverside City College – Life Science/Physical Science (#7)

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Bryan Reece, President Norco College
Irving Hendrick, Interim President, Riverside City College
Robin Steinback, President, Moreno Valley College
Bart Doering, Facilities Development Director
James Reeves, Interim Vice President, Business Services (NOR)
Chip West, Vice President, Business Services (RCC)
Nathaniel Jones, Vice President, Business Services (MVC)

Attachments:

06192018_RCCD Project Priority List
06192018_Initial Project Proposals
06192018_Final Project Proposals

Calif. Comm. Colleges Five Year Construction Plan 6/9/2018
District Projects Priority Order
 Riverside CCD Page 8

No.	Project	Occupancy	Source	Schedule of Funds						
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
14	MAC SECONDARY EFFECTS -87	2026/2027	Norco College NonState							(C)(E) \$200,000
15	NATURAL SCIENCE BUILDING 25,213	2026/2027	Moreno Valley College State				(P)(W) \$2,614,000	(C)(E) \$32,937,000		
16	STUDENT SERVICES REMODEL FOR EF 9,558	2026/2027	Norco College State					(P)(W) \$491,000	(C)(E) \$4,483,000	

Initial Project Proposal

2021-2022

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

Library/Learning Resource Center (LLRC)

Proposal Name

Riverside Community College District

Community College District

Norco College

College or Center

August 1, 2018

Date

A _____ P W C E

District: Riverside Community College District
 College / Center: Norco College
 Project Name: LIBRARY/LEARNING RESOURCE CENTER (LLRC)
 Project Type: New Construction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Acquisition:	\$0	\$0	Budget Year: 2021
Prelim. Plans:	\$877,000	\$0	Const. Cost Index: 6596
Working Draw. :	\$966,000	\$0	5 yr. Plan Priority: 8
Construction:	\$21,027,000	\$0	Net ASF: 19,272
Equipment:	\$2,135,000	\$0	Total GSF: 43,500
	<hr/>	<hr/>	
Total Cost:	\$25,005,000	\$0	

Project Description: Norco College continues to have large enrollment increases as predicted in its educational master plan. The Library/Learning Learning Center (LLRC) is a necessity in order to provide students with access to many types of library, tutorial and instructional media space. This project proposes to construct a 30,450 asf learning center that includes 2,000 asf in Lab, 2,450 asf in Office, 20,500 asf in Library, 3,000 asf in AV/TV and 2,500 asf in Other space. The second floor of the existing Library, building 9 will be vacated as those programs expand into the LRC. The second floor of the Library will then be remodeled into a Student Services Center once the LRC is constructed. In addition, Portables A and B will be demolished as part of this project.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

Norco College recently finished updating its Facilities Master Plan. That plan supports the College's Educational Master Plan and is the road map for future facilities over the next decade. The Library/Learning Resource Center project emerged early on in the participatory governance process as a high priority for the College as identified in the master plan..

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Initial Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Negative Declaration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Draft EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Final EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A	
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Life Safety Project - Required Supporting report is attached to establish imminent danger
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Project Design - Constuction and equipment design conform with State design and cost guidelines
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Infrastructure
			Check type of project: <input type="checkbox"/> New Construction <input type="checkbox"/> Reconstruction <input type="checkbox"/> Replacement
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	- Loss or failure of infrastructure is imminent.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Instructional Space
			Check type of space: <input checked="" type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration
			Check major ASF: <input type="checkbox"/> Classroom <input type="checkbox"/> Teaching Lab <input checked="" type="checkbox"/> Lib/Learning Center
			<input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Academic Support, Student Services or Adminstrative Space
			Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration
			Check major ASF: <input type="checkbox"/> Classroom <input type="checkbox"/> Teaching Lab <input type="checkbox"/> Lib/Learning Center
			<input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Other Facility Projects
			Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration
			Check primary ASF of request space: <input type="checkbox"/> Physical Educ. <input type="checkbox"/> Performing Arts
			<input type="checkbox"/> Child Develop. <input type="checkbox"/> Maintenance <input type="checkbox"/> Warehouse <input type="checkbox"/> Cafeteria
			<input type="checkbox"/> Other facilities (to complete a balance campus)
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility building in use for this proposed project.
			Supplemental Information and Alternatives Explored
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility in use for this proposed project.
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	- Cost to reconstruct existing building is more than 50% of cost of a new building.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Usage in the new building will be the same as usage in the building replaced.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- Replaced building will be demolished and costs are include in the project.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Alternative instructional delivery system, distance learning, other such means.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- District or private funding sources
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	- Other:
			- Total construction period in number of Months: <input type="text" value="17"/>

Yes No N/A

Additional Forms/Pages enclosed:

- District Five-Year Construction Plan or project related pages of said document
- Critical Life-safety third party justification
- Engineering test or other related documents
- JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- Other FPP related forms:

District Contact: Phone No. : - -

Date: FAX No. : - -

Prepared by: E-mail Address:

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title
Signature / Date

CFIS #: 40.44.XXX

JCAF 31- LIBRARY/LEARNING RESOURCE CENTER (LLRC) (Norco College/Riverside CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input type="checkbox"/>	250	Non-Class Lab	4930	General Studies				2,000	778		2,000
<input type="checkbox"/>	310	Office	0099	General Assignment			Portables A and B			-1,620	-1,620
<input type="checkbox"/>	310	Office	6000	Instructional Administration				2,450		-813	1,637
<input type="checkbox"/>	455	Study Service	6110	Learning Center (Learning Resource Center)						-200	-200
<input type="checkbox"/>	410	Read/Study Room	6110	Learning Center (Learning Resource Center)				12,500		-7,071	5,429
<input type="checkbox"/>	420	Stack	6110	Learning Center (Learning Resource Center)				4,000		-800	3,200
<input type="checkbox"/>	430	Library - Electronic Carrels	6110	Learning Center (Learning Resource Center)				3,000			3,000
<input type="checkbox"/>	440	Processing Room	6110	Learning Center (Learning Resource Center)				1,000		-318	682
<input type="checkbox"/>	535	A/V, Radio, TV Service	6130	Media Services				3,000		-356	2,644
<input type="checkbox"/>	680	Meeting Room	0099	General Assignment				1,500			1,500
<input type="checkbox"/>	650	Lounge	0099	General Assignment				1,000			1,000
Totals:								30,450	778	-11,178	19,272

* Indicates manual override

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

To Q&UC Print Save Reset Delete

District: Riverside Community College District
 Project Name: LIBRARY/LEARNING RESOURCE CENTER (LLRC) (Official)
 Request For: L P W C E

College: Norco College
 Date Prepared: 5/17/2018 Estimate CCI: 6596 DoF Project ID: null
 Escalation View: Estimate Estimate EPI: 3560 Prepared by: FPACS

Round to Thousands:

	Total Cost	State Funded		District Funded						
				State-Supportable	Non State-Supportable					
1. Site Acquisition Acres:										
2. Preliminary Plans Estimate CCI: 6596	\$876,926	100.00%	\$876,926	0.00%						
A. Architectural Fees (for preliminary plans)	\$527,506									
B. Project Management (for preliminary plans)	\$188,395									
C. Division of the State Architect Plan Check Fee										
D. Preliminary Tests (soils, hazardous materials)	\$36,025									
E. Other Costs (for preliminary plans)	\$125,000									
3. Working Drawings Estimate CCI: 6596	\$965,512	100.00%	\$965,512	0.00%						
A. Architectural Fees (for working drawings)	\$602,863									
B. Project Management (for working drawings)										
C. Division of the State Architect, Plan Check Fee	\$238,823									
D. Community College Plan Check Fee	\$53,826									
E. Other Costs (for working drawings)	\$70,000									
(Total PW may not exceed 13% of construction) True										
4. Construction Estimate CCI: 6596	\$18,839,484	100.00%	\$18,839,484	0.00%						
A. Utility Service	\$1,116,473									
B. Site Development, Service	\$338,325									
C. Site Development, General	\$422,906									
D. Other Site Development	\$169,163									
E. Reconstruction										
F. New Construction (building) (w/Group I equip)	\$16,463,350									
G. Board of Governor's Energy Policy Allowance (2% or 3%)	\$329,267									
H. Other										
5. Contingency	\$941,975	100.00%	\$941,975	0.00%						
6. Architectural and Engineering Oversight	\$376,790	100.00%	\$376,790	0.00%						
7. Tests and Inspections	\$430,063	100.00%	\$430,063	0.00%						
A. Tests	\$188,395									
B. Inspections	\$241,668									
8. Construction Management & Labor Compliance Program (if justified)	\$439,147	100.00%	\$439,147	0.00%						
A. Construction Management	\$376,790									
B. Labor Compliance Program	\$62,357									
9. Total Construction Costs (items 4 through 8 above)	\$21,027,459		\$21,027,459							
10. Furniture and Group II Equipment Estimate EPI: 3560	\$2,135,343	100.00%	\$2,135,343	0.00%						
11. Total Project Cost (items 1, 2, 3, 9, and 10)	\$25,005,240		\$25,005,240							
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
Construction	43,500	30,450	0.70	\$541	\$378	Acquisition		Supportable	Non Supportable	
Reconstruction						Preliminary Plans	\$876,926			
						Working Drawings	\$965,512			
13. Anticipated Time Schedule						Construction	\$21,027,459			
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023			Equipment	\$2,135,343			
Start Working Drawings	1/1/2022	Award Construction Contract	7/1/2023			Total Costs	\$25,005,240			
Complete Working Drawings	8/1/2022	Advertise Bid for Equipment	4/1/2024			% of SS Total	100.00%	0.00%		
DSA Final Approval	4/1/2023	Complete Project	12/1/2024			SS Total:				\$25,005,240

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Norco College

Estimate CCI: 6596

CFIS Ref. #: 40.44.XXX - View Cost Escalations

DoF Project ID:

Budget

Project Name: LIBRARY/LEARNING RESOURCE CENTER (LLRC) (Official) Estimate EPI: 3560

Prepared By: FPACS Date: 5/17/2018

Budget CCI: 6596

Mo. Escalation Factor: 0.0042

Mid Point

Request For: L P W C E

Budget EPI: 3560

							Estimate	
1. SITE ACQUISITION								
[Edit]								
				Acres: 0	TOTAL SITE ACQUISITION COSTS:		\$0	
2. PRELIMINARY PLANS							6596	
A. Architectural Fees (for Preliminary Plans)								
	New Construction	\$18,839,484	x	8.0%	x	35.0%	\$527,506	
	Reconstruction	\$0	x	10.0%	x	35.0%	\$0	
							Total Architectural Fees:	\$527,506
B. Project Management (for Preliminary Plans)								
<input checked="" type="radio"/> Allocate to PP								
	Contract Cost	\$18,839,484	x	1.0%			\$188,395	
							Total Project Management Fees:	\$188,395
C. Division of the State Architect Plan Check Fee								
<input type="radio"/> Allocate to PP								
1. Structural Safety Fee								
	Tier 1 Amt	\$0	x	1.25%			\$0	
	Tier 2 Amt	\$0	x	1%			\$0	
							\$0	
2. Fire, Life Safety Fee								
	Tier 1 Amt	\$0	x	0.3%			\$0	
	Tier 2 Amt	\$0	x	0.2%			\$0	
	Tier 3 Amt	\$0	x	0.1%			\$0	
	Tier 4 Amt	\$0	x	0.05%			\$0	
	Tier 5 Amt	\$0	x	0.01%			\$0	
							\$0	
3. Access Compliance Fee								
	Tier 1 Amt	\$0	x	0.5%			\$0	
	Tier 2 Amt	\$0	x	0.25%			\$0	
	Tier 3 Amt	\$0	x	0.1%			\$0	
	Tier 4 Amt	\$0	x	0.08%			\$0	
	Tier 5 Amt	\$0	x	0.06%			\$0	
	Tier 6 Amt	\$0	x	0.04%			\$0	
							\$0	
Total Division of the State Architect Plan Check Fees:							\$0	
D. Preliminary Test (Soils Tests & Geotechnical Report)								
[Edit]	Description	Amount				Non Supportable		
	IPP Testing Costs	\$36,025				<input type="checkbox"/>		
							Total Preliminary Tests:	\$36,025
E. Other Costs (Special Consultants, Printing, Legal, Etc.)								
[Edit]	Description	Amount				Non Supportable		
	IPP Consultant Costs	\$125,000				<input type="checkbox"/>		
							Total Other Costs:	\$125,000
TOTAL PRELIMINARY PLANS COSTS:							\$876,926	
3. WORKING DRAWINGS							6596	
A. Architectural Fees (for Working Drawings)								
	New Construction	\$18,839,484	x	8.0%	x	40.0%	\$602,863	
	Reconstruction	\$0	x	10.0%	x	40.0%	\$0	
							Total Architectural Fees:	\$602,863
B. Project Management (for Working Drawings)								
<input type="radio"/> Allocate to WD								
	Contract Cost	\$18,839,484	x	1.0%			\$0	
							Total Project Management Fees:	\$0
C. Division of the State Architect Plan Check Fee								
<input checked="" type="radio"/> Allocate to WD								
1. Structural Safety Fee								
	Tier 1 Amt	\$1,000,000	x	1.25%			\$12,500	

Tier 2 Amt	\$17,839,484	x	1%					\$178,395	
									\$190,895
2. Fire, Life Safety Fee									
Tier 1 Amt	\$1,000,000	x	0.3%					\$3,000	
Tier 2 Amt	\$4,000,000	x	0.2%					\$8,000	
Tier 3 Amt	\$13,839,484	x	0.1%					\$13,839	
Tier 4 Amt	\$0	x	0.05%					\$0	
Tier 5 Amt	\$0	x	0.01%					\$0	
									\$24,839
3. Access Compliance Fee									
Tier 1 Amt	\$500,000	x	0.5%					\$2,500	
Tier 2 Amt	\$1,500,000	x	0.25%					\$3,750	
Tier 3 Amt	\$16,839,484	x	0.1%					\$16,839	
Tier 4 Amt	\$0	x	0.08%					\$0	
Tier 5 Amt	\$0	x	0.06%					\$0	
Tier 6 Amt	\$0	x	0.04%					\$0	
									\$23,089
Total Division of the State Architect Plan Check Fees:									\$238,823
D. Community Colleges Plan Check Fees (2/7 of 1% of Construction Cost)									
Contract Cost	\$18,839,484	x	0.28571	x	1.0%			\$53,826	
Total Community Colleges Plan Check Fee:									\$53,826
E. Other Costs (Special Consultants, Printing, Legal, Etc.)									
[Edit]	Description	Amount	Non Supportable						
	IPP WD Consultant Costs	\$70,000	<input type="checkbox"/>						
Total PW may not exceed 13% of Construction									8.8%
Total Other Costs:									\$70,000
TOTAL WORKING DRAWINGS COSTS:									\$965,512
4. CONSTRUCTION									
A. Utility Service									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
33 Utilities									
Common Work Results For Utilities									
Utility Identification									
	IPP Utility Service Costs	1	Ea.	x	\$1,116,473.43	\$1,116,473.43	<input type="checkbox"/>		
									\$1,116,473
Total Utility Service:									\$1,116,473
B. Site Development - Service									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
02 Existing Conditions									
Demolition									
Selective Site Demolition									
	IPP Site Service Costs	1	Ea.	x	\$338,324.69	\$338,324.69	<input type="checkbox"/>		
									\$338,325
Total Site Development - Service:									\$338,325
C. Site Development - General									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
01 General Requirements									
Construction Aids									
Equipment Mobilization									
	IPP Site General Costs	1	Ea.	x	\$422,906.41	\$422,906.41	<input type="checkbox"/>		
									\$422,906
Total Site Development - General:									\$422,906
D. Other Site Development									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
01 General Requirements									
Other									
User Entered									
	IPP Other Site Construction Costs	1	Ea.	x	\$169,163.43	\$169,163.43	<input type="checkbox"/>		
									\$169,163.43
Total Other Site Development:									\$169,163
E. Reconstruction (from JCAF31)									
Rm. Type	TOP		ASF	Cost Per ASF	Allowance				
Reconstruction Adjustment:				75%	Total:	\$0			

6596

					Non Supportable Amt:	\$0		
					Total Reconstruction:		\$0	
F. New Construction (from JCAF31)								
Rm. Type	TOP	ASF			Cost Per ASF	Allowance		
250 Non-Class Lab	4930 General Studies	2,000	x		\$569	\$1,138,000		
310 Office	0099 General Assignment	0	x		\$576	\$0		
310 Office	6000 Instructional Administration	2,450	x		\$553	\$1,354,850		
410 Read/Study Room	6110 Learning Center (Learning Resource Center)	12,500	x		\$424	\$5,300,000		
420 Stack	6110 Learning Center (Learning Resource Center)	4,000	x		\$424	\$1,696,000		
430 Library - Electronic Carrels	6110 Learning Center (Learning Resource Center)	3,000	x		\$745	\$2,235,000		
440 Processing Room	6110 Learning Center (Learning Resource Center)	1,000	x		\$745	\$745,000		
455 Study Service	6110 Learning Center (Learning Resource Center)	0	x		\$0	\$0		
535 A/V, Radio, TV Service	6130 Media Services	3,000	x		\$879	\$2,637,000		
650 Lounge	0099 General Assignment	1,000	x		\$543	\$543,000		
680 Meeting Room	0099 General Assignment	1,500	x		\$543	\$814,500		
					Total: \$16,463,350			
					Non Supportable Amt:	\$0		
					Total New Construction:		\$16,463,350	
G. Board of Governors Energy Policy Allowance								
2% of New Building Costs	\$16,463,350	x	2.0%			\$329,267		
3% of Renovated Building Costs	\$0	x	3.0%			\$0		
					Total Board of Governors Energy Policy Allowance:		\$329,267	
H. Other								
[Edit]	Description	Amount			Non Supportable			
					Total Other Costs:		\$0	
					Total Contract Costs:		\$18,839,484	
5. Contingency								
New Construction	\$18,839,484	x	5.0%			\$941,975		
Reconstruction	\$0	x	7.0%			\$0		
					Total Contingency:		\$941,975	
6. Architectural and Engineering Oversight								
New Construction	\$18,839,484	x	8.0%	x	25.0%	\$376,790		
Reconstruction	\$0	x	10.0%	x	25.0%	\$0		
					Total Architectural and Engineering Oversight:		\$376,790	
7. TESTS AND INSPECTIONS								
A. Tests								
Contract Cost	\$18,839,484	x	1.0%			\$188,395		
B. DSA Inspections								
Construction Months	18	x			\$13,426	\$241,668		
					Total Tests and Inspections Costs:		\$430,063	
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM								
A. Construction Management								
Contract Cost	\$18,839,484	x	2.0%			\$376,790		
B. Labor Compliance Program (.25% of state project costs)								
State Project Cost	\$24,942,883	x	0.25%			\$62,357		
					Total Construction Mgt & Labor Compliance Costs:		\$439,147	
9. TOTAL CONSTRUCTION (Items 4 through 8)								
					Total Construction Costs:		\$21,027,459	
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)								
					Total Supportable Cost (from JCAF33):		\$2,135,343	
					Non Supportable Amt:		\$0	
					Total Furniture and Group II Equipment Costs:		\$2,135,343	
11.TOTAL PROJECT COST								
					Total Project Costs:		\$25,005,240	

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
------------------	-------------	------------------------	---------------	-------------------	-------------------

13. Anticipated Time Schedule			
8/1/2021	Advertise Bid for	6/1/2023	

Construction	43,500	30,450	0.70		\$378
Reconstruction	0	0			

Start Preliminary Plans		Construction	
Start Working Drawings	1/1/2022	Award Construction Contract	7/1/2023
Complete Working Drawings	8/1/2022	Advertise Bid for Equipment	4/1/2024
DSA Final Approval	4/1/2023	Complete Project	12/1/2024

CFIS #: 40.44.XXX

JCAF 33- LIBRARY/LEARNING RESOURCE CENTER (LLRC) (Norco College/Riverside CCD) (Official)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
250	Non-Class Lab	4930	General Studies				2,000		2,000	\$242.00	\$484,000
300 - 355	Faculty Offices	0099 - 4999						-1,620	-1,620	\$26.03	\$0
300 - 355	Administration Offices	6000 - 9600					2,450	-813	1,637	\$29.70	\$48,619
455	Study Service	6110	Learning Center (Learning Resource Center)					-200	-200		\$0
410-420	Library - Reading and Stack Space	6110, 6120					16,500	-7,871	8,629	\$39.06	\$337,049
430-440	Library- Electronic Carrels and Processing Room	6110, 6120					4,000	-318	3,682	\$242.00	\$891,044
530-535	Audio Visual Arts	6130					3,000	-356	2,644	\$116.19	\$307,206
680-685	Meeting Rooms	0000-9600					1,500		1,500	\$26.97	\$40,455
650-655	Staff Lounge	0000-9600					1,000		1,000	\$26.97	\$26,970
Totals:							30,450	-11,178	19,272		\$2,135,343

* Indicates manual override

California Community Colleges Project Scenario Summary 2020 6/8/2018 2:04:53 PM
LIBRARY/LEARNING RESOURCE CENTER (LLRC) (Official Version) Page 1

District:	Riverside Community College District	Project Category	B	Occupancy Date	2024/2025
Campus:	Norco College	Last Revised Date	5/17/2018		
Project Name:	LIBRARY/LEARNING RESOURCE CENTER (LLRC)	District Priority	8		

Project Description:

Norco College continues to have large enrollment increases as predicted in its educational master plan. The Library/Learning Learning Center (LLRC) is a necessity in order to provide students with access to many types of library, tutorial and instructional media space. This project proposes to construct a 30,450 asf learning center that includes 2,000 asf in Lab, 2,450 asf in Office, 20,500 asf in Library, 3,000 asf in AV/TV and 2,500 asf in Other space. The second floor of the existing Library, building 9 will be vacated as those programs expand into the LRC. The second floor of the Library will then be remodeled into a Student Services Center once the LRC is constructed. In addition, Portables A and B will be demolished as part of this project.

Category: B

ASF Change Score Calculations for LIBRARY/LEARNING RESOURCE CENTER (LLRC)

Item	Score	Actual Data	Room Type	Net Change in ASF in Project	Initial Cap/Load Ratio	Initial Cap Load Year	Applied Net ASF*
Enrollment Growth	11	6,144	Lecture	0	83%	2021	0
Existing Inventory	31	54.28%	Lab	2,000	78%	2021	2,000
ASF Change	44	Click for popup	Office	17	91%	2021	17
Local Contribution	0	\$0/\$25,005,240	Library	12,111	54%	2021	12,111
			AV/TV	2,644	22%	2021	2,644
			Other	2,500	N/A	2021	0
Total	86		Total	19,272			16,772
Contribution Percentage							87%
Eligibility Points							44

* Calculate as follows: If the capacity/load ratio is > 100% or Net ASF < 0, use 0 else use Net ASF

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	0	2,000	2,450	20,500	3,000	2,500	30,450
Secondary	0	0	-2,433	-8,389	-356	0	-11,178
Net	0	2,000	17	12,111	2,644	2,500	19,272
Beg. Cap/Load Ratios (2021)	83.0%	77.5%	91.0%	54.3%	21.9%	N/A	76.6%
End. Cap/Load Ratios (2024)	78.4%	77.8%	86.3%	94.0%	59.4%	N/A	81.7%

Cost

Project Phase	Funding Date	State Funds Requested	Non State Funds	Project Cost
Land Acquisition				
Preliminary Plans	2021/2022	\$877,000		\$877,000
Working Drawings	2021/2022	\$966,000		\$966,000
Construction	2022/2023	\$21,027,000		\$21,027,000
Equipment	2022/2023	\$2,135,000		\$2,135,000
Totals		\$25,005,000		\$25,005,000

Initial Project Proposal

2021-2022

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

MLK Renovation

Proposal Name

Riverside Community College District

Community College District

Riverside City College

College or Center

August 1, 2018

Date

A _____ P W C E

District: Riverside Community College District
 College / Center: Riverside City College
 Project Name: MLK RENOVATION
 Project Type: Reconstruction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Acquisition:	\$0	\$0	Budget Year: 2021
Prelim. Plans:	\$833,000	\$0	Const. Cost Index: 6596
Working Draw. :	\$805,000	\$0	5 yr. Plan Priority: 9
Construction:	\$15,271,000	\$223,000	Net ASF: -326
Equipment:	\$0	\$1,648,000	Total GSF: 41,507
	<u>\$16,909,000</u>	<u>\$1,871,000</u>	
Total Cost:	\$18,780,000		

Project Description: The MLK High Tech center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most all of the buildings systems have outlived their usefulness. Once renovated the MLK Building will provide 1,680 asf of Classroom space, 12,000 asf of Laboratory space, 1,990 asf of Faculty Office space, 7,700 asf of Library space, and 3,500 asf of Other space.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

In 2008, the Board of Trustees approved a new educational and facilities master plan for Riverside City College. That plan identified renovation of the MLK Building as a high priority. This project will reconstruct the existing spaces to improve instructional delivery and support.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Initial Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Negative Declaration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Draft EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Final EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A	
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Life Safety Project - Required Supporting report is attached to establish imminent danger
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Project Design - Constuction and equipment design conform with State design and cost guidelines
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Infrastructure
			Check type of project: <input type="checkbox"/> New Construction <input type="checkbox"/> Reconstruction <input type="checkbox"/> Replacement
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- Loss or failure of infrastructure is imminent.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Instructional Space
			Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Alteration
			Check major ASF: <input checked="" type="checkbox"/> Classroom <input checked="" type="checkbox"/> Teaching Lab <input checked="" type="checkbox"/> Lib/Learning Center
			<input checked="" type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Academic Support, Student Services or Adminstrative Space
			Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration
			Check major ASF: <input type="checkbox"/> Classroom <input type="checkbox"/> Teaching Lab <input type="checkbox"/> Lib/Learning Center
			<input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Other Facility Projects
			Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration
			Check primary ASF of request space: <input type="checkbox"/> Physical Educ. <input type="checkbox"/> Performing Arts
			<input type="checkbox"/> Child Develop. <input type="checkbox"/> Maintenance <input type="checkbox"/> Warehouse <input type="checkbox"/> Cafeteria
			<input type="checkbox"/> Other facilities (to complete a balance campus)
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility building in use for this proposed project.
			Supplemental Information and Alternatives Explored
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility in use for this proposed project.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Cost to reconstruct existing building is more than 50% of cost of a new building.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Usage in the new building will be the same as usage in the building replaced.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- Replaced building will be demolished and costs are include in the project.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Alternative instructional delivery system, distance learning, other such means.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- District or private funding sources
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Other: District to provide 10% of the cost of the project.
			- Total construction period in number of Months: <input type="text" value="24"/>

Yes No N/A

Additional Forms/Pages enclosed:

- District Five-Year Construction Plan or project related pages of said document
- Critical Life-safety third party justification
- Engineering test or other related documents
- JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- Other FPP related forms:

District Contact: Phone No. : - -

Date: 5/19/2018 FAX No. : - -

Prepared by: Eric Mittlestead E-mail Address: fpacs2004@aol.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / Title

Signature / Date

CFIS #: 40.44.XXX

JCAF 31- MLK RENOVATION (Riverside City College/Riverside CCD)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input checked="" type="checkbox"/>	110	Classroom	0099	General Assignment				1,680	-84	-1,716	-36
<input checked="" type="checkbox"/>	210	Class Lab	1500	Humanities (Letters)					-824	-1,236	-1,236
<input checked="" type="checkbox"/>	210	Class Lab	4930	General Studies				6,000	2,335		6,000
<input checked="" type="checkbox"/>	210	Class Lab	0901	Engineering, General (requires Calculus)(Transfer)					-298	-955	-955
<input checked="" type="checkbox"/>	210	Class Lab	0701	Information Technology, General					-1,930	-3,300	-3,300
<input checked="" type="checkbox"/>	210	Class Lab	4901	Liberal Arts and Sciences, General					-2,612	-6,713	-6,713
<input checked="" type="checkbox"/>	210	Class Lab	4930	General Studies				6,000	2,335		6,000
<input checked="" type="checkbox"/>	310	Office	0099	General Assignment				1,990		-1,759	231
<input checked="" type="checkbox"/>	410	Read/Study Room	6120	Library				7,700		-7,801	-101
<input checked="" type="checkbox"/>	680	Meeting Room	0099	General Assignment				1,800		-1,929	-129
<input checked="" type="checkbox"/>	710	Data Processing/Computer	6780	Management Information Services				1,700		-1,787	-87
Totals:								26,870	-1,078	-27,196	-326

* Indicates manual override

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

District: Riverside Community College District
 Project Name: MLK RENOVATION (Official)
 Request For: L P W C E

College: Riverside City College
 Date Prepared: 5/12/2018 Estimate CCI: 6596
 Round to Thousands: Escalation View: Estimate Estimate EPI: 3560

CFIS Ref. #: 40.44.XXX
 DoF Project ID: null
 Prepared by: FPACS

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		Total Cost	State Funded		District Funded					
					State-Supportable	Non State-Supportable				
1. Site Acquisition	Acres:									
2. Preliminary Plans	Estimate CCI: 6596	\$833,239	100.00%	\$833,239	0.00%					
A. Architectural Fees (for preliminary plans)		\$470,275								
B. Project Management (for preliminary plans)		\$134,364								
C. Division of the State Architect Plan Check Fee										
D. Preliminary Tests (soils, hazardous materials)		\$73,600								
E. Other Costs (for preliminary plans)		\$155,000								
3. Working Drawings	Estimate CCI: 6596	\$804,832	100.00%	\$804,832	0.00%					
A. Architectural Fees (for working drawings)		\$537,457								
B. Project Management (for working drawings)										
C. Division of the State Architect, Plan Check Fee		\$173,986								
D. Community College Plan Check Fee		\$38,389								
E. Other Costs (for working drawings)		\$55,000								
(Total PW may not exceed 13% of construction)			True							
4. Construction	Estimate CCI: 6596	\$13,436,433	98.34%	\$13,213,354	1.66%	\$223,079				
A. Utility Service		\$650,000								
B. Site Development, Service		\$1,150,000								
C. Site Development, General		\$850,000								
D. Other Site Development		\$0								
E. Reconstruction		\$10,472,265								
F. New Construction (building) (w/Group I equip)										
G. Board of Governor's Energy Policy Allowance (2% or 3%)		\$314,168								
H. Other										
5. Contingency		\$940,550	100.00%	\$940,550	0.00%					
6. Architectural and Engineering Oversight		\$335,910	100.00%	\$335,910	0.00%					
7. Tests and Inspections		\$470,014	100.00%	\$470,014	0.00%					
A. Tests		\$134,364								
B. Inspections		\$335,650								
8. Construction Management & Labor Compliance Program (if justified)		\$310,896	100.00%	\$310,896	0.00%					
A. Construction Management		\$268,729								
B. Labor Compliance Program		\$42,167								
9. Total Construction Costs (items 4 through 8 above)		\$15,493,803		\$15,270,724		\$223,079				
10. Furniture and Group II Equipment	Estimate EPI: 3560	\$1,648,333	0.00%		100.00%	\$1,648,333				
11. Total Project Cost (items 1, 2, 3, 9, and 10)		\$18,780,207		\$16,908,795		\$1,871,412				
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
Construction						Acquisition		Supportable	Non Supportable	
Reconstruction	41,507	26,870	0.65	\$390	\$252	Preliminary Plans	\$833,239			
						Working Drawings	\$804,832			
						Construction	\$15,270,724	\$223,079		\$223,079
						Equipment		\$1,648,333		\$1,648,333
						Total Costs	\$16,908,795	\$1,871,412		\$1,871,412
						% of SS Total	90.04%	9.96%	SS Total:	\$18,780,207
13. Anticipated Time Schedule										
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023							
Start Working Drawings	12/1/2021	Award Construction Contract	9/1/2023							
Complete Working Drawings	8/1/2022	Advertise Bid for Equipment	9/1/2024							
DSA Final Approval	4/1/2023	Complete Project	9/1/2025							

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Riverside City College

Project Name: MLK RENOVATION

Prepared By: FPACS Date: 5/12/2018

Request For: L P W C E

Estimate CCI: 6596

Estimate EPI: 3560

Budget CCI: 6596

Budget EPI: 3560

CFIS Ref. #: 40.44.XXX

DoF Project ID:

Mo. Escalation Factor: 0.0042

View Cost Escalations

Budget

Mid Point

							Estimate
1. SITE ACQUISITION							
[Edit]							
						Acres:	
						TOTAL SITE ACQUISITION COSTS:	\$0
2. PRELIMINARY PLANS							6596
A. Architectural Fees (for Preliminary Plans)							
	New Construction	\$0	x	8.0%	x	35.0%	\$0
	Reconstruction	\$13,436,433	x	10.0%	x	35.0%	\$470,275
						Total Architectural Fees:	\$470,275
B. Project Management (for Preliminary Plans)							
<input checked="" type="radio"/> Allocate to PP							
	Contract Cost	\$13,436,433	x	1.0%			\$134,364
						Total Project Management Fees:	\$134,364
C. Division of the State Architect Plan Check Fee							
<input type="radio"/> Allocate to PP							
1. Structural Safety Fee							
	Tier 1 Amt	\$0	x	1.25%			\$0
	Tier 2 Amt	\$0	x	1%			\$0
						\$0	
2. Fire, Life Safety Fee							
	Tier 1 Amt	\$0	x	0.3%			\$0
	Tier 2 Amt	\$0	x	0.2%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.05%			\$0
	Tier 5 Amt	\$0	x	0.01%			\$0
						\$0	
3. Access Compliance Fee							
	Tier 1 Amt	\$0	x	0.5%			\$0
	Tier 2 Amt	\$0	x	0.25%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.08%			\$0
	Tier 5 Amt	\$0	x	0.06%			\$0
	Tier 6 Amt	\$0	x	0.04%			\$0
						\$0	
						Total Division of the State Architect Plan Check Fees:	\$0
D. Preliminary Test (Soils Tests & Geotechnical Report)							
[Edit]	Description	Amount				Non Supportable	
	IPP Prelim Plan Costs	\$73,600				<input type="checkbox"/>	
						Total Preliminary Tests:	\$73,600
E. Other Costs (Special Consultants, Printing, Legal, Etc.)							
[Edit]	Description	Amount				Non Supportable	
	Other IPP Prelim Plan Costs	\$155,000				<input type="checkbox"/>	
						Total Other Costs:	\$155,000
						TOTAL PRELIMINARY PLANS COSTS:	\$833,239
3. WORKING DRAWINGS							6596
A. Architectural Fees (for Working Drawings)							
	New Construction	\$0	x	8.0%	x	40.0%	\$0
	Reconstruction	\$13,436,433	x	10.0%	x	40.0%	\$537,457
						Total Architectural Fees:	\$537,457

Project Management (for Working Drawings)		Allocate to WD							
	Contract Cost	\$13,436,433	x	1.0%				\$0	
								Total Project Management Fees:	\$0
Division of the State Architect Plan Check Fee									
1. Structural Safety Fee		Allocate to WD							
	Tier 1 Amt	\$1,000,000	x	1.25%				\$12,500	
	Tier 2 Amt	\$12,436,433	x	1%				\$124,364	
								\$136,864	
2. Fire, Life Safety Fee									
	Tier 1 Amt	\$1,000,000	x	0.3%				\$3,000	
	Tier 2 Amt	\$4,000,000	x	0.2%				\$8,000	
	Tier 3 Amt	\$8,436,433	x	0.1%				\$8,436	
	Tier 4 Amt	\$0	x	0.05%				\$0	
	Tier 5 Amt	\$0	x	0.01%				\$0	
								\$19,436	
3. Access Compliance Fee									
	Tier 1 Amt	\$500,000	x	0.5%				\$2,500	
	Tier 2 Amt	\$1,500,000	x	0.25%				\$3,750	
	Tier 3 Amt	\$11,436,433	x	0.1%				\$11,436	
	Tier 4 Amt	\$0	x	0.08%				\$0	
	Tier 5 Amt	\$0	x	0.06%				\$0	
	Tier 6 Amt	\$0	x	0.04%				\$0	
								\$17,686	
								Total Division of the State Architect Plan Check Fees:	\$173,986
D. Community Colleges Plan Check Fees (2/7 of 1% of Construction Cost)									
	Contract Cost	\$13,436,433	x	0.28571	x	1.0%		\$38,389	
								Total Community Colleges Plan Check Fee:	\$38,389
E. Other Costs (Special Consultants, Printing, Legal, Etc.)									
[Edit]	Description	Amount	Non Supportable						
	WD IPP Costs	\$55,000	<input type="checkbox"/>						
								Total Other Costs:	\$55,000
Total PW may not exceed 13% of Construction		10.6%							
								TOTAL WORKING DRAWINGS COSTS:	\$804,832
4. CONSTRUCTION									
A. Utility Service									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
01 General Requirements									
Other									
User Entered									
	IPP Utility Service Costs	1	Ea.	x	\$650,000.00	\$650,000.00	<input type="checkbox"/>		
								\$650,000	
								Total Utility Service:	\$650,000
B. Site Development - Service									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
01 General Requirements									
Other									
User Entered									
	IPP Site Service Costs	1	Ea.	x	\$1,150,000.00	\$1,150,000.00	<input type="checkbox"/>		
								\$1,150,000	
								Total Site Development - Service:	\$1,150,000
C. Site Development - General									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
01 General Requirements									
Other									

User Entered									
IPP General Site Costs	1	Ea.	x	\$850,000.00	\$850,000.00		<input type="checkbox"/>		
								\$850,000.00	
								Total Site Development - General:	\$850,000
D. Other Site Development									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
								Total Other Site Development:	\$0
E. Reconstruction (from JCAF31)									
Rm. Type	TOP		ASF		Cost Per ASF		Allowance		
110 Classroom	0099 General Assignment	1,680	x	\$546	\$917,280				
210 Class Lab	0701 Information Technology, General	0	x	\$879	\$0				
210 Class Lab	0901 Engineering, General (requires Calculus) (Transfer)	0	x	\$623	\$0				
210 Class Lab	1500 Humanities (Letters)	0	x	\$546	\$0				
210 Class Lab	4901 Liberal Arts and Sciences, General	0	x	\$569	\$0				
210 Class Lab	4930 General Studies	6,000	x	\$569	\$3,414,000				
210 Class Lab	4930 General Studies	6,000	x	\$546	\$3,276,000				
310 Office	0099 General Assignment	1,990	x	\$576	\$1,146,240				
410 Read/Study Room	6120 Library	7,700	x	\$424	\$3,264,800				
680 Meeting Room	0099 General Assignment	1,800	x	\$543	\$977,400				
710 Data Processing/Computer	6780 Management Information Services	1,700	x	\$569	\$967,300				
Reconstruction Adjustment:					75%	Total:	\$10,472,265		
					Non Supportable Amt:		\$0		
							Total Reconstruction:	\$10,472,265	
F. New Construction (from JCAF31)									
Rm. Type	TOP		ASF		Cost Per ASF		Allowance		
							Total:	\$0	
							Non Supportable Amt:	\$0	
							Total New Construction:	\$0	
G. Board of Governors Energy Policy Allowance									
2% of New Building Costs	\$0	x	2.0%				\$0		
3% of Renovated Building Costs	\$10,472,265	x	3.0%				\$314,168		
							Total Board of Governors Energy Policy Allowance:	\$314,168	
H. Other									
[Edit]	Description	Amount	Non Supportable						
							Total Other Costs:	\$0	
							Total Contract Costs:	\$13,436,433	
5. Contingency									
New Construction	\$0	x	5.0%				\$0		
Reconstruction	\$13,436,433	x	7.0%				\$940,550		
							Total Contingency:	\$940,550	
6. Architectural and Engineering Oversight									
New Construction	\$0	x	8.0%	x	25.0%		\$0		
Reconstruction	\$13,436,433	x	10.0%	x	25.0%		\$335,910		
							Total Architectural and Engineering Oversight:	\$335,910	
7. TESTS AND INSPECTIONS									
A. Tests									
Contract Cost	\$13,436,433	x	1.0%				\$134,364		
B. DSA Inspections									
Construction Months	25	x	\$13,426				\$335,650		

		Total Tests and Inspections Costs:		\$470,014
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM				
A. Construction Management				
Contract Cost	\$13,436,433	x	2.0%	\$268,729
B. Labor Compliance Program (.25% of state project costs)				
State Project Cost	\$16,866,628	x	0.25%	\$42,167
Total Construction Mgt & Labor Compliance Costs:				\$310,896
9. TOTAL CONSTRUCTION (Items 4 through 8)				
Total Construction Costs:				\$15,493,803
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)				
				3560 <input type="text"/>
Total Supportable Cost (from JCAF33):				\$1,648,333
Non Supportable Amt:				\$0
Total Furniture and Group II Equipment Costs:				\$1,648,333
11.TOTAL PROJECT COST				
Total Project Costs:				\$18,780,207

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
Construction	0	0			
Reconstruction	41,507	26,870	0.65	\$520	\$252

13. Anticipated Time Schedule			
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023
Start Working Drawings	12/1/2021	Award Construction Contract	9/1/2023
Complete Working Drawings	8/1/2022	Advertise Bid for Equipment	9/1/2024
DSA Final Approval	4/1/2023	Complete Project	9/1/2025

CFIS #: 40.44.XXX

JCAF 33- MLK RENOVATION (Riverside City College/Riverside CCD)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
110-115	Classroom	0099-4999					1,680	-1,716	-36	\$16.65	\$0
210	Class Lab	1500	Humanities (Letters)					-1,236	-1,236	\$30.20	\$0
210	Class Lab	4930	General Studies				6,000		6,000	\$31.72	\$190,320
210	Class Lab	0901	Engineering, General (requires Calculus)(Transfer)					-955	-955	\$103.34	\$0
210	Class Lab	0701	Information Technology, General					-3,300	-3,300	\$242.00	\$0
210	Class Lab	4901	Liberal Arts and Sciences, General					-6,713	-6,713	\$242.00	\$0
210	Class Lab	4930	General Studies				6,000		6,000	\$242.00	\$1,452,000
300 - 355	Faculty Offices	0099 - 4999					1,990	-1,759	231	\$26.03	\$6,013
410-420	Library - Reading and Stack Space	6110, 6120					7,700	-7,801	-101	\$39.06	\$0
680-685	Meeting Rooms	0000-9600					1,800	-1,929	-129	\$26.97	\$0
710-715	Data Processing/Computer Lab	0000-9600					1,700	-1,787	-87	\$242.00	\$0
Totals:							26,870	-27,196	-326		\$1,648,333

* Indicates manual override

California Community Colleges **Project Scenario Summary 2020** **6/8/2018 2:19:00 AM**
MLK RENOVATION (Official Version) **Page 1**

District: Riverside Community College District **Project Category** C **Occupancy Date** 2025/2026
Campus: Riverside City College **Last Revised Date** 6/8/2018
Project Name: MLK RENOVATION **District Priority** 9

Project Description:

The MLK High Tech center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most all of the buildings systems have outlived their usefulness. Once renovated the MLK Building will provide 1,680 asf of Classroom space, 12,000 asf of Laboratory space, 1,990 asf of Faculty Office space, 7,700 asf of Library space, and 3,500 asf of Other space.

Category: C

Activates Unused Space Criteria

Item	Score	Actual Data
Age of Building or FCI	96	53 years old
Activates Unused Space	0	Click for popup
Local Contribution	10	\$1,871,412/ \$18,780,207
Total	106	

Does the project activate space?

If yes, does the current inventory show inactive (050 room use code) space affected by the project?

If yes, is the amount of space activated by the project greater than 5% of total project space?

If the answer is yes to ALL of the above questions, check the box to the left

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	1,680	12,000	1,990	7,700	0	3,500	26,870
Secondary	-1,716	-12,204	-1,759	-7,801	0	-3,716	-27,196
Net	-36	-204	231	-101	0	-216	-326
Beg. Cap/Load Ratios (2021)	88.5%	96.7%	90.4%	109.2%	67.9%	N/A	92.6%
End. Cap/Load Ratios (2025)	90.4%	91.1%	84.1%	106.9%	79.7%	N/A	91.3%

Cost

Project Phase	Funding Date	State Funds Requested	Non State Funds	Project Cost
Land Acquisition				
Preliminary Plans	2021/2022	\$833,000		\$833,000
Working Drawings	2021/2022	\$805,000		\$805,000
Construction	2022/2023	\$15,271,000	\$223,000	\$15,494,000
Equipment	2022/2023		\$1,648,000	\$1,648,000
Totals		\$16,909,000	\$1,871,000	\$18,780,000

Initial Project Proposal

2021-2022

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

Center for Human Performance

Proposal Name

Riverside Community College District

Community College District

Moreno Valley College

College or Center

August 1, 2018

Date

A _____ P W C E

District: Riverside Community College District
 College / Center: Moreno Valley College
 Project Name: CENTER FOR HUMAN PERFORMANCE
 Project Type: New Construction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Acquisition:	\$0	\$0	Budget Year: 2021
Prelim. Plans:	\$1,292,000	\$0	Const. Cost Index: 6596
Working Draw. :	\$1,256,000	\$0	5 yr. Plan Priority: 10
Construction:	\$27,016,000	\$0	Net ASF: 41,319
Equipment:	\$786,000	\$0	Total GSF: 56,216
	<hr/>	<hr/>	
Total Cost:	\$30,350,000	\$0	

Project Description: The Moreno Valley campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 3,300 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a fitness center in addition to a traditional weight room. The facility will also house lecture classrooms for the Physical Education program. Men's and women's locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

The Moreno Valley Center recently completed a comprehensive Educational and Facilities Master Plan. This plan as well as the Chancellors Office Research and Planning Unit show a large increase in enrollments from 2014 and 2020. The Health and Wellness Center project was identified as a high priority within the plan that was approved by the Board of Trustees.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Initial Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Negative Declaration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Draft EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Final EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A	
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Life Safety Project - Required Supporting report is attached to establish imminent danger
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Project Design - Constuction and equipment design conform with State design and cost guidelines
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Infrastructure Check type of project: <input type="checkbox"/> New Construction <input type="checkbox"/> Reconstruction <input type="checkbox"/> Replacement
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	- Loss or failure of infrastructure is imminent.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Instructional Space Check type of space: <input checked="" type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration Check major ASF: <input type="checkbox"/> Classroom <input checked="" type="checkbox"/> Teaching Lab <input type="checkbox"/> Lib/Learning Center <input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Academic Support, Student Services or Adminstrative Space Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration Check major ASF: <input type="checkbox"/> Classroom <input type="checkbox"/> Teaching Lab <input type="checkbox"/> Lib/Learning Center <input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Other Facility Projects Check type of space: <input checked="" type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration Check primary ASF of request space: <input checked="" type="checkbox"/> Physical Educ. <input type="checkbox"/> Performing Arts <input type="checkbox"/> Child Develop. <input type="checkbox"/> Maintenance <input type="checkbox"/> Warehouse <input type="checkbox"/> Cafeteria <input type="checkbox"/> Other facilities (to complete a balance campus)
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility building in use for this proposed project. Supplemental Information and Alternatives Explored
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility in use for this proposed project.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Cost to reconstruct existing building is more than 50% of cost of a new building.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Usage in the new building will be the same as usage in the building replaced.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Replaced building will be demolished and costs are include in the project.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- Alternative instructional delivery system, distance learning, other such means.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- District or private funding sources
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	- Other:
			- Total construction period in number of Months: <input type="text" value="24"/>

Yes No N/A

Additional Forms/Pages enclosed:

- District Five-Year Construction Plan or project related pages of said document
- Critical Life-safety third party justification
- Engineering test or other related documents
- JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- Other FPP related forms:

District Contact: Phone No. : --
 Date: 6/8/2018 FAX No. : --
 Prepared by: Eric Mittlestead E-mail Address: fpacs2004@aol.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / TitleSignature / Date

CFIS #: 40.44.XXX

JCAF 31- CENTER FOR HUMAN PERFORMANCE (Moreno Valley College/Riverside CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input type="checkbox"/>	110	Classroom	0099	General Assignment				2,985	6,311		2,985
<input type="checkbox"/>	310	Office	0835	Physical Education				1,238			1,238
<input type="checkbox"/>	520	Athletics/Physical Education	0835	Physical Education				31,330			31,330
<input type="checkbox"/>	680	Meeting Room	0099	General Assignment				360			360
<input type="checkbox"/>	690	Locker Room	0835	Physical Education				4,790			4,790
<input type="checkbox"/>	715	DP/Computer Service	6780	Management Information Services				616			616
Totals:								41,319	6,311		41,319

* Indicates manual override

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

To Q&UC | Print | Save | Reset | Delete

District: Riverside Community College District College: Moreno Valley College CFIS Ref. #: 40.44.XXX
 Project Name: CENTER FOR HUMAN PERFORMANCE (Official) Date Prepared: 5/17/2018 Estimate CCI: 6596 DoF Project ID: null
 Request For: L P W C E Round to Thousands: Escalation View: Estimate Estimate EPI: 3560 Prepared by: FPACS

	Total Cost	State Funded		District Funded						
		State-Supportable	Non State-Supportable	State-Supportable	Non State-Supportable					
1. Site Acquisition Acres:										
2. Preliminary Plans Estimate CCI: 6596	\$1,292,428	100.00%	\$1,292,428	0.00%						
A. Architectural Fees (for preliminary plans)	\$677,031									
B. Project Management (for preliminary plans)	\$241,797									
C. Division of the State Architect Plan Check Fee										
D. Preliminary Tests (soils, hazardous materials)	\$73,600									
E. Other Costs (for preliminary plans)	\$300,000									
3. Working Drawings Estimate CCI: 6596	\$1,255,741	100.00%	\$1,255,741	0.00%						
A. Architectural Fees (for working drawings)	\$773,750									
B. Project Management (for working drawings)										
C. Division of the State Architect, Plan Check Fee	\$302,907									
D. Community College Plan Check Fee	\$69,084									
E. Other Costs (for working drawings)	\$110,000									
(Total PW may not exceed 13% of construction) True										
4. Construction Estimate CCI: 6596	\$24,179,682	100.00%	\$24,179,682	0.00%						
A. Utility Service	\$601,353									
B. Site Development, Service	\$559,933									
C. Site Development, General	\$2,778,797									
D. Other Site Development	\$524,649									
E. Reconstruction										
F. New Construction (building) (w/Group I equip)	\$19,328,382									
G. Board of Governor's Energy Policy Allowance (2% or 3%)	\$386,568									
H. Other										
5. Contingency	\$1,208,985	100.00%	\$1,208,985	0.00%						
6. Architectural and Engineering Oversight	\$483,594	100.00%	\$483,594	0.00%						
7. Tests and Inspections	\$584,772	100.00%	\$584,772	0.00%						
A. Tests	\$241,797									
B. Inspections	\$342,975									
8. Construction Management & Labor Compliance Program (if justified)	\$559,281	100.00%	\$559,281	0.00%						
A. Construction Management	\$483,594									
B. Labor Compliance Program	\$75,687									
9. Total Construction Costs (items 4 through 8 above)	\$27,016,314		\$27,016,314							
10. Furniture and Group II Equipment Estimate EPI: 3560	\$786,014	100.00%	\$786,014	0.00%						
11. Total Project Cost (items 1, 2, 3, 9, and 10)	\$30,350,497		\$30,350,497							
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
Construction	56,216	41,319	0.74	\$468	\$344	Acquisition		Supportable	Non Supportable	
Reconstruction						Preliminary Plans	\$1,292,428			
						Working Drawings	\$1,255,741			
13. Anticipated Time Schedule						Construction	\$27,016,314			
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023			Equipment	\$786,014			
Start Working Drawings	12/1/2021	Award Construction Contract	8/1/2023			Total Costs	\$30,350,497			
Complete Working Drawings	7/1/2022	Advertise Bid for Equipment	8/1/2024			% of SS Total	100.00%	0.00%		
DSA Final Approval	3/1/2023	Complete Project	8/1/2025			SS Total:				\$30,350,497

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Moreno Valley College

Estimate CCI: 6596

CFIS Ref. #: 40.44.XXX View Cost Escalations

DoF Project ID:

Budget
 Mid Point

Project Name: CENTER FOR HUMAN PERFORMANCE (Official) Estimate EPI: 3560

Prepared By: FPACS Date: 5/17/2018

Budget CCI: 6596

Mo. Escalation Factor: 0.0042

Request For: L P W C E

Budget EPI: 3560

							Estimate
1. SITE ACQUISITION							
[Edit]							
					Acres: 0		
						TOTAL SITE ACQUISITION COSTS:	\$0
2. PRELIMINARY PLANS							6596
A. Architectural Fees (for Preliminary Plans)							
	New Construction	\$24,179,682	x	8.0%	x	35.0%	\$677,031
	Reconstruction	\$0	x	10.0%	x	35.0%	\$0
						Total Architectural Fees:	\$677,031
B. Project Management (for Preliminary Plans)							
					<input checked="" type="radio"/> Allocate to PP		
	Contract Cost	\$24,179,682	x	1.0%			\$241,797
						Total Project Management Fees:	\$241,797
C. Division of the State Architect Plan Check Fee							
					<input type="radio"/> Allocate to PP		
1. Structural Safety Fee							
	Tier 1 Amt	\$0	x	1.25%			\$0
	Tier 2 Amt	\$0	x	1%			\$0
							\$0
2. Fire, Life Safety Fee							
	Tier 1 Amt	\$0	x	0.3%			\$0
	Tier 2 Amt	\$0	x	0.2%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.05%			\$0
	Tier 5 Amt	\$0	x	0.01%			\$0
							\$0
3. Access Compliance Fee							
	Tier 1 Amt	\$0	x	0.5%			\$0
	Tier 2 Amt	\$0	x	0.25%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.08%			\$0
	Tier 5 Amt	\$0	x	0.06%			\$0
	Tier 6 Amt	\$0	x	0.04%			\$0
							\$0
						Total Division of the State Architect Plan Check Fees:	\$0
D. Preliminary Test (Soils Tests & Geotechnical Report)							
	[Edit]	Description	Amount	Non Supportable			
		IPP PP Testing Costs	\$73,600	<input type="checkbox"/>			
						Total Preliminary Tests:	\$73,600
E. Other Costs (Special Consultants, Printing, Legal, Etc.)							
	[Edit]	Description	Amount	Non Supportable			
		IPP PP Consultant Costs	\$300,000	<input type="checkbox"/>			
						Total Other Costs:	\$300,000
						TOTAL PRELIMINARY PLANS COSTS:	\$1,292,428
3. WORKING DRAWINGS							6596
A. Architectural Fees (for Working Drawings)							
	New Construction	\$24,179,682	x	8.0%	x	40.0%	\$773,750
	Reconstruction	\$0	x	10.0%	x	40.0%	\$0
						Total Architectural Fees:	\$773,750
B. Project Management (for Working Drawings)							
					<input type="radio"/> Allocate to WD		

Working Drawings)									
	Contract Cost	\$24,179,682	x	1.0%				\$0	
								Total Project Management Fees:	\$0
C.	Division of the State Architect Plan Check Fee		<input checked="" type="radio"/>	Allocate to WD					
1.	Structural Safety Fee								
	Tier 1 Amt	\$1,000,000	x	1.25%				\$12,500	
	Tier 2 Amt	\$23,179,682	x	1%				\$231,797	
								\$244,297	
2.	Fire, Life Safety Fee								
	Tier 1 Amt	\$1,000,000	x	0.3%				\$3,000	
	Tier 2 Amt	\$4,000,000	x	0.2%				\$8,000	
	Tier 3 Amt	\$19,179,682	x	0.1%				\$19,180	
	Tier 4 Amt	\$0	x	0.05%				\$0	
	Tier 5 Amt	\$0	x	0.01%				\$0	
								\$30,180	
3.	Access Compliance Fee								
	Tier 1 Amt	\$500,000	x	0.5%				\$2,500	
	Tier 2 Amt	\$1,500,000	x	0.25%				\$3,750	
	Tier 3 Amt	\$22,179,682	x	0.1%				\$22,180	
	Tier 4 Amt	\$0	x	0.08%				\$0	
	Tier 5 Amt	\$0	x	0.06%				\$0	
	Tier 6 Amt	\$0	x	0.04%				\$0	
								\$28,430	
								Total Division of the State Architect Plan Check Fees:	\$302,907
D.	Community Colleges Plan Check Fees (2/7 of 1% of Construction Cost)								
	Contract Cost	\$24,179,682	x	0.28571	x	1.0%		\$69,084	
								Total Community Colleges Plan Check Fee:	\$69,084
E.	Other Costs (Special Consultants, Printing, Legal, Etc.)								
[Edit]	Description	Amount				Non Supportable			
	IPP WD Consultant Costs	\$110,000				<input type="checkbox"/>			
								Total Other Costs:	\$110,000
	Total PW may not exceed 13% of Construction	9.4%							
								TOTAL WORKING DRAWINGS COSTS:	\$1,255,741
4.	CONSTRUCTION								6596
A.	Utility Service								
[Edit]	Description	Quantity	Unit		Unit Cost	Subtotal	Non Supportable	Subtotal	
33	Utilities								
	Common Work Results For Utilities								
	Utility Identification								
	IPP Utility Service Costs	1	Ea.	x	\$601,352.61	\$601,352.61	<input type="checkbox"/>	\$601,353	
								Total Utility Service:	\$601,353
B.	Site Development - Service								
[Edit]	Description	Quantity	Unit		Unit Cost	Subtotal	Non Supportable	Subtotal	
02	Existing Conditions								
	Demolition								
	Selective Site Demolition								
	IPP Site Service Costs	1	Ea.	x	\$559,933.23	\$559,933.23	<input type="checkbox"/>	\$559,933	
								Total Site Development - Service:	\$559,933
C.	Site Development - General								
[Edit]	Description	Quantity	Unit		Unit Cost	Subtotal	Non Supportable	Subtotal	
01	General Requirements								
	Construction Aids								
	Equipment Mobilization								
	IPP Site General Costs	1	Ea.	x	\$2,778,797.18	\$2,778,797.18	<input type="checkbox"/>		

							\$2,778,797		
Total Site Development - General:								\$2,778,797	
D. Other Site Development									
[Edit]	Description	Quantity	Unit		Unit Cost	Subtotal	Non Supportable	Subtotal	
01 General Requirements									
Other									
User Entered									
	IPP Other Site Construction Costs	1	Ea.	x	\$524,648.74	\$524,648.74	<input type="checkbox"/>		
								\$524,648.74	
Total Other Site Development:								\$524,649	
E. Reconstruction (from JCAF31)									
Rm. Type	TOP			ASF	Cost Per ASF		Allowance		
				Reconstruction Adjustment:	75%	Total:	\$0		
						Non Supportable Amt:	\$0		
							Total Reconstruction:	\$0	
F. New Construction (from JCAF31)									
Rm. Type	TOP			ASF	Cost Per ASF		Allowance		
110 Classroom	0099 General Assignment	2,985	x		\$546	\$1,629,810			
310 Office	0835 Physical Education	1,238	x		\$576	\$713,088			
520 Athletics/Physical Education	0835 Physical Education	31,330	x		\$431	\$13,503,230			
680 Meeting Room	0099 General Assignment	360	x		\$543	\$195,480			
690 Locker Room	0835 Physical Education	4,790	x		\$613	\$2,936,270			
715 DP/Computer Service	6780 Management Information Services	616	x		\$569	\$350,504			
							Total:	\$19,328,382	
							Non Supportable Amt:	\$0	
Total New Construction:								\$19,328,382	
G. Board of Governors Energy Policy Allowance									
2% of New Building Costs	\$19,328,382	x	2.0%			\$386,568			
3% of Renovated Building Costs	\$0	x	3.0%			\$0			
Total Board of Governors Energy Policy Allowance:								\$386,568	
H. Other									
[Edit]	Description	Amount			Non Supportable				
							Total Other Costs:	\$0	
Total Contract Costs:								\$24,179,682	
5. Contingency									
New Construction	\$24,179,682	x	5.0%			\$1,208,985			
Reconstruction	\$0	x	7.0%			\$0			
Total Contingency:								\$1,208,985	
6. Architectural and Engineering Oversight									
New Construction	\$24,179,682	x	8.0%	x	25.0%	\$483,594			
Reconstruction	\$0	x	10.0%	x	25.0%	\$0			
Total Architectural and Engineering Oversight:								\$483,594	
7. TESTS AND INSPECTIONS									
A. Tests									
Contract Cost	\$24,179,682	x	1.0%			\$241,797			
B. DSA Inspections									
Construction Months	25	x	\$13,719			\$342,975			
Total Tests and Inspections Costs:								\$584,772	
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM									
A. Construction Management									
Contract Cost	\$24,179,682	x	2.0%			\$483,594			
B. Labor Compliance Program (.25% of state project costs)									
State Project Cost	\$30,274,810	x	0.25%			\$75,687			
Total Construction Mgt & Labor Compliance Costs:								\$559,281	
9. TOTAL CONSTRUCTION (Items 4 through 8)									
Total Construction Costs:								\$27,016,314	
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)									

11. TOTAL PROJECT COST	Total Supportable Cost (from JCAF33): \$786,014	3560 ▼
	Non Supportable Amt: \$0	
	Total Furniture and Group II Equipment Costs:	\$786,014
	Total Project Costs:	\$30,350,497

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
Construction	56,216	41,319	0.74	\$468	\$344
Reconstruction	0	0			

13. Anticipated Time Schedule			
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023
Start Working Drawings	12/1/2021	Award Construction Contract	8/1/2023
Complete Working Drawings	7/1/2022	Advertise Bid for Equipment	8/1/2024
DSA Final Approval	3/1/2023	Complete Project	8/1/2025

CFIS #: 40.44.XXX

JCAF 33- CENTER FOR HUMAN PERFORMANCE (Moreno Valley College/Riverside CCD) (Official)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
110-115	Classroom	0099-4999					2,985		2,985	\$16.65	\$49,700
300 - 355	Faculty Offices	0099 - 4999					1,238		1,238	\$26.03	\$32,225
520-525	Physical Education	0835, 0837					31,330		31,330	\$15.67	\$490,941
680-685	Meeting Rooms	0000-9600					360		360	\$26.97	\$9,709
690	Locker Rooms	0835, 1006, 1007, 1008					4,790		4,790	\$11.35	\$54,367
710-715	Data Processing/Computer Lab	0000-9600					616		616	\$242.00	\$149,072
Totals:							41,319		41,319		\$786,014

* Indicates manual override

District: Riverside Community College District **Project Category:** D1 **Occupancy Date:** 2025/2026
Campus: Moreno Valley College **Last Revised Date:** 5/17/2018
Project Name: CENTER FOR HUMAN PERFORMANCE **District Priority:** 10

Project Description:

The Moreno Valley campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 3,300 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a fitness center in addition to a traditional weight room. The facility will also house lecture classrooms for the Physical Education program. Men's and women's locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

Category: D1

Item	Score	Actual Data
Age of Site	20	30 years old
Program/ Services	50	Click for popup
Project Design	50	Click for popup
Local Contribution	0	\$0/\$30,350,497
Total	120	

Program Service Offerings

- Facility needed to bring initial course offerings on campus (20 pts)
- Facility needed for a degree or certificate (20 pts)
- Infrastructure needed to meet code, enrollment, or projected enrollment (10 pts)

Project Design Solutions

- Replaces portable/temporary facilities (max 50) or
- Replaces structurally or functionally inadequate facilities (max 30) or
- Expansion/addition of facilities (max 20)

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	2,985	0	1,238	0	0	37,096	41,319
Secondary	0	0	0	0	0	0	0
Net	2,985	0	1,238	0	0	37,096	41,319
Beg. Cap/Load Ratios (2021)	94.2%	80.2%	88.1%	40.1%	0.0%	N/A	78.7%
End. Cap/Load Ratios (2025)	96.7%	89.5%	89.6%	92.0%	13.5%	N/A	90.4%

Cost

Project Phase	Funding Date	State Funds	Non State	Project Cost
		Requested	Funds	
Land Acquisition				
Preliminary Plans	2021/2022	\$1,292,000		\$1,292,000
Working Drawings	2021/2022	\$1,256,000		\$1,256,000
Construction	2022/2023	\$27,016,000		\$27,016,000
Equipment	2022/2023	\$786,000		\$786,000
Totals		\$30,350,000		\$30,350,000

Initial Project Proposal

2021-2022

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

Cosmetology Building

Proposal Name

Riverside Community College District

Community College District

Riverside City College

College or Center

August 1, 2018

Date

A _____ P W C E

District: Riverside Community College District
 College / Center: Riverside City College
 Project Name: COSMETOLOGY BUILDING
 Project Type: New Construction

Project Funding

	<u>State</u>	<u>Non-state</u>	
Land Acquisition:	\$0	\$0	Budget Year: 2021
Prelim. Plans:	\$654,000	\$218,000	Const. Cost Index: 6596
Working Draw. :	\$717,000	\$239,000	5 yr. Plan Priority: 11
Construction:	\$19,856,000	\$315,000	Net ASF: 14,249
Equipment:	\$0	\$1,099,000	Total GSF: 36,745
	\$21,227,000	\$1,871,000	
Total Cost:	\$23,098,000		

Project Description: This project proposes to construct a 23,878 assignable square foot Cosmetology building on the south side of the campus. This new buildings location was selected during the master planning process and was affirmed when the board approved the new educational and facilities master plan in 2008. The spaces for this project include 20,445 of Cosmetology lab space, 2,212 asf of office space, 475 asf of meeting room space, 468 asf of staff lounge space, and 278 asf of data processing space. A secondary effect of this project will include the demolition of the current Cosmetology building.

Describe how this project supports the district's educational and facility Master Plan and Five-Year Construction Plan:

In 2008, the Board of Trustees approved a new educational and facilities master plan for Riverside City College. That plan identified a new Cosmetology building as a Priority 1 project. This project will construct the spaces outlined in the master plan for the projected enrollments in the Cosmetology program in 2024.

Provide the CEQA Status of the project. Check all that apply.

	Project Under Review	Hearing Underway	Approved District/Filed Clearinghouse	Not Required
Notice of Exemption	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Initial Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Negative Declaration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Draft EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Final EIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Type of Project and Qualifying Information:

Please answer all questions. Unanswered questions will be considered not applicable

Yes	No	N/A	
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Life Safety Project - Required Supporting report is attached to establish imminent danger
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Project Design - Constuction and equipment design conform with State design and cost guidelines
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Infrastructure Check type of project: <input type="checkbox"/> New Construction <input type="checkbox"/> Reconstruction <input type="checkbox"/> Replacement
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	- Loss or failure of infrastructure is imminent.
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	Master Planning or Project Planning - District's general fund's ending balance is less than 5% of the total general fund
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	Instructional Space Check type of space: <input checked="" type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration Check major ASF: <input type="checkbox"/> Classroom <input checked="" type="checkbox"/> Teaching Lab <input type="checkbox"/> Lib/Learning Center <input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	- This project will not cause total ASF in any category to exceed 110% of capacity/load ratio.
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Academic Support, Student Services or Adminstrative Space Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration Check major ASF: <input type="checkbox"/> Classroom <input type="checkbox"/> Teaching Lab <input type="checkbox"/> Lib/Learning Center <input type="checkbox"/> Office <input type="checkbox"/> AVTV <input type="checkbox"/> Other
<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	Other Facility Projects Check type of space: <input type="checkbox"/> New Construction <input type="checkbox"/> Replacement <input type="checkbox"/> Alteration Check primary ASF of request space: <input type="checkbox"/> Physical Educ. <input type="checkbox"/> Performing Arts <input type="checkbox"/> Child Develop. <input type="checkbox"/> Maintenance <input type="checkbox"/> Warehouse <input type="checkbox"/> Cafeteria <input type="checkbox"/> Other facilities (to complete a balance campus)
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility building in use for this proposed project.
			Supplemental Information and Alternatives Explored
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- There is an existing facility in use for this proposed project.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Cost to reconstruct existing building is more than 50% of cost of a new building.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Usage in the new building will be the same as usage in the building replaced.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Replaced building will be demolished and costs are include in the project.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Alternative instructional delivery system, distance learning, other such means.
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- District or private funding sources
<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	- Other: The District will be supplying a 7% local contribution for this project.
			- Total construction period in number of Months: <input type="text" value="23"/>

Yes No N/A

Additional Forms/Pages enclosed:

- District Five-Year Construction Plan or project related pages of said document
- Critical Life-safety third party justification
- Engineering test or other related documents
- JCAF 32 Cost Estimate Summary and Anticipated Time Schedule
- Other FPP related forms:

District Contact: Phone No. : --
 Date: 5/17/2018 FAX No. : --
 Prepared by: Eric Mittlestead E-mail Address: fpacs2004@aol.com

The district approves and verifies that this proposal presents the basic scope and cost of the project.

Approved by:

Name / TitleSignature / Date

CFIS #: 40.44.XXX

JCAF 31- COSMETOLOGY BUILDING (Riverside City College/Riverside CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input type="checkbox"/>	110	Classroom	3007	Cosmetology and Barbering			Existing		-1,380	-592	-592
<input type="checkbox"/>	210	Class Lab	3007	Cosmetology and Barbering				20,445	5,811	-8,010	12,435
<input type="checkbox"/>	310	Office	3007	Cosmetology and Barbering				2,212		-955	1,257
<input type="checkbox"/>	680	Meeting Room	0099	General Assignment				475			475
<input type="checkbox"/>	715	DP/Computer Service	6780	Management Information Services				278			278
<input type="checkbox"/>	650	Lounge	3007	Cosmetology and Barbering				468		-72	396
Totals:								23,878	4,431	-9,629	14,249

* Indicates manual override

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

District: Riverside Community College District
 Project Name: COSMETOLOGY BUILDING (Official)
 Request For: L P W C E

College: Riverside City College
 Date Prepared: 5/17/2018 Estimate CCI: 6108
 Round to Thousands: Escalation View: Estimate Estimate EPI: 3560

To Q&UC Print Save Reset Delete

CFIS Ref. #: 40.44.XXX
 DoF Project ID: null
 Prepared by: FPACS

	Acres:	Total Cost	State Funded		District Funded					
					State-Supportable	Non State-Supportable				
1. Site Acquisition										
2. Preliminary Plans	Estimate CCI: 6596	\$872,366	75.00%	\$654,275	25.00%	\$218,091				
A. Architectural Fees (for preliminary plans)		\$503,901								
B. Project Management (for preliminary plans)		\$179,965								
C. Division of the State Architect Plan Check Fee										
D. Preliminary Tests (soils, hazardous materials)		\$88,500								
E. Other Costs (for preliminary plans)		\$100,000								
3. Working Drawings	Estimate CCI: 6596	\$956,012	75.00%	\$717,009	25.00%	\$239,003				
A. Architectural Fees (for working drawings)		\$575,887								
B. Project Management (for working drawings)										
C. Division of the State Architect, Plan Check Fee		\$228,707								
D. Community College Plan Check Fee		\$51,418								
E. Other Costs (for working drawings)		\$100,000								
(Total PW may not exceed 13% of construction)	True									
4. Construction	Estimate CCI: 6596	\$17,996,465	98.25%	\$17,681,100	1.75%	\$315,365				
A. Utility Service		\$504,203								
B. Site Development, Service		\$1,028,470								
C. Site Development, General		\$967,235								
D. Other Site Development		\$0								
E. Reconstruction										
F. New Construction (building) (w/Group I equip)		\$15,192,703								
G. Board of Governor's Energy Policy Allowance (2% or 3%)		\$303,854								
H. Other										
5. Contingency		\$899,824	100.00%	\$899,824	0.00%					
6. Architectural and Engineering Oversight		\$359,930	100.00%	\$359,930	0.00%					
7. Tests and Inspections		\$502,189	100.00%	\$502,189	0.00%					
A. Tests		\$179,965								
B. Inspections		\$322,224								
8. Construction Management & Labor Compliance Program (if justified)		\$412,865	100.00%	\$412,865	0.00%					
A. Construction Management		\$359,929								
B. Labor Compliance Program		\$52,936								
9. Total Construction Costs (items 4 through 8 above)		\$20,171,273		\$19,855,908		\$315,365				
10. Furniture and Group II Equipment	Estimate EPI: 3560	\$1,098,888	0.00%		100.00%	\$1,098,888				
11. Total Project Cost (items 1, 2, 3, 9, and 10)		\$23,098,539		\$21,227,192		\$1,871,347				
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
Construction	36,745	23,878	0.65	\$636	\$413	Acquisition		Supportable	Non Supportable	
Reconstruction						Preliminary Plans	\$654,275	\$218,091		\$218,091
						Working Drawings	\$717,009	\$239,003		\$239,003
						Construction	\$19,855,908	\$315,365		\$315,365
						Equipment		\$1,098,888		\$1,098,888
						Total Costs	\$21,227,192	\$1,871,347		\$1,871,347
						% of SS Total	91.90%	8.10%	SS Total:	\$23,098,539
13. Anticipated Time Schedule										
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023							
Start Working Drawings	12/1/2021	Award Construction Contract	9/1/2023							
Complete Working Drawings	8/1/2022	Advertise Bid for Equipment	7/1/2024							
DSA Final Approval	4/1/2023	Complete Project	8/1/2025							

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Riverside City College

CFIS Ref. #: 40.44.XXX View Cost Escalations

DoF Project ID:

Budget

Mid Point

Project Name: COSMETOLOGY BUILDING (Official)

Estimate CCI: 6596

Estimate EPI: 3560

Budget CCI: 6596

Budget EPI: 3560

Mo. Escalation Factor: 0.0042

Prepared By: FPACS

Date: 5/17/2018

Request For: L P W C E

							Estimate
1. SITE ACQUISITION							
[Edit]							
					Acres: 0	TOTAL SITE ACQUISITION COSTS:	\$0
2. PRELIMINARY PLANS							6596
A. Architectural Fees (for Preliminary Plans)							
	New	\$17,996,465	x	8.0%	x	35.0%	\$503,901
	Construction						
	Reconstruction	\$0	x	10.0%	x	35.0%	\$0
Total Architectural Fees:							\$503,901
B. Project Management (for Preliminary Plans)							
Project Management <input checked="" type="radio"/> Allocate to PP							
	Contract Cost	\$17,996,465	x	1.0%			\$179,965
Total Project Management Fees:							\$179,965
C. Division of the State Architect Plan Check Fee							
Division of the State Architect Plan Check Fee <input type="radio"/> Allocate to PP							
1. Structural Safety Fee							
	Tier 1 Amt	\$0	x	1.25%			\$0
	Tier 2 Amt	\$0	x	1%			\$0
2. Fire, Life Safety Fee							
	Tier 1 Amt	\$0	x	0.3%			\$0
	Tier 2 Amt	\$0	x	0.2%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.05%			\$0
	Tier 5 Amt	\$0	x	0.01%			\$0
3. Access Compliance Fee							
	Tier 1 Amt	\$0	x	0.5%			\$0
	Tier 2 Amt	\$0	x	0.25%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.08%			\$0
	Tier 5 Amt	\$0	x	0.06%			\$0
	Tier 6 Amt	\$0	x	0.04%			\$0
Total Division of the State Architect Plan Check Fees:							\$0
D. Preliminary Test (Soils Tests & Geotechnical Report)							
[Edit]	Description	Amount			Non Supportable		
	IPP Testing Costs	\$88,500			<input type="checkbox"/>		
Total Preliminary Tests:							\$88,500
E. Other Costs (Special Consultants, Printing, Legal, Etc.)							
[Edit]	Description	Amount			Non Supportable		
	IPP Consultant Costs	\$100,000			<input type="checkbox"/>		
Total Other Costs:							\$100,000
TOTAL PRELIMINARY PLANS COSTS:							\$872,366
3. WORKING DRAWINGS							6596
A. Architectural Fees (for Working Drawings)							
	New	\$17,996,465	x	8.0%	x	40.0%	\$575,887

Construction Reconstruction		\$0	x	10.0%	x	40.0%	\$0		
								Total Architectural Fees:	\$575,887
B.	Project Management (for Working Drawings)	<input type="radio"/> Allocate to WD							
	Contract Cost	\$17,996,465	x	1.0%			\$0		
								Total Project Management Fees:	\$0
C.	Division of the State Architect Plan Check Fee	<input checked="" type="radio"/> Allocate to WD							
1.	Structural Safety Fee								
	Tier 1 Amt	\$1,000,000	x	1.25%			\$12,500		
	Tier 2 Amt	\$16,996,465	x	1%			\$169,965		
							\$182,465		
2.	Fire, Life Safety Fee								
	Tier 1 Amt	\$1,000,000	x	0.3%			\$3,000		
	Tier 2 Amt	\$4,000,000	x	0.2%			\$8,000		
	Tier 3 Amt	\$12,996,465	x	0.1%			\$12,996		
	Tier 4 Amt	\$0	x	0.05%			\$0		
	Tier 5 Amt	\$0	x	0.01%			\$0		
							\$23,996		
3.	Access Compliance Fee								
	Tier 1 Amt	\$500,000	x	0.5%			\$2,500		
	Tier 2 Amt	\$1,500,000	x	0.25%			\$3,750		
	Tier 3 Amt	\$15,996,465	x	0.1%			\$15,996		
	Tier 4 Amt	\$0	x	0.08%			\$0		
	Tier 5 Amt	\$0	x	0.06%			\$0		
	Tier 6 Amt	\$0	x	0.04%			\$0		
							\$22,246		
Total Division of the State Architect Plan Check Fees:								\$228,707	
D.	Community Colleges Plan Check Fees (2/7 of 1% of Construction Cost)								
	Contract Cost	\$17,996,465	x	0.28571	x	1.0%	\$51,418		
Total Community Colleges Plan Check Fee:								\$51,418	
E.	Other Costs (Special Consultants, Printing, Legal, Etc.)								
[Edit]	Description	Amount	Non Supportable						
	IPP WD Consultant Costs	\$100,000	<input type="checkbox"/>						
								Total Other Costs:	\$100,000
Total PW may not exceed 13% of Construction									9.1%
TOTAL WORKING DRAWINGS COSTS:								\$956,012	
4.	CONSTRUCTION								
A.	Utility Service								
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
33 Utilities									
Common Work Results For Utilities									
Utility Identification									
	IPP Utility Service Costs	1	Ea.	x	\$504,203.08	\$504,203.08	<input type="checkbox"/>	\$504,203	
								Total Utility Service:	\$504,203
B.	Site Development - Service								
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
02 Existing Conditions									
Demolition									
Selective Site Demolition									
	IPP Site Service Costs	1	Ea.	x	\$1,028,469.53	\$1,028,469.53	<input type="checkbox"/>	\$1,028,470	

6596

							Total Site Development - Service:	\$1,028,470
C. Site Development - General								
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal	
01 General Requirements								
Construction Aids								
Equipment Mobilization								
	IPP Site General Costs	1	Ea.	x \$967,235.15	\$967,235.15	<input type="checkbox"/>		
							\$967,235.15	
							Total Site Development - General:	\$967,235
D. Other Site Development								
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal	
							Total Other Site Development:	\$0
E. Reconstruction (from JCAF31)								
Rm. Type	TOP	ASF	Cost Per ASF	Allowance				
Reconstruction Adjustment:				75%	Total:	\$0		
				Non Supportable Amt:	\$0			
							Total Reconstruction:	\$0
F. New Construction (from JCAF31)								
Rm. Type	TOP	ASF	Cost Per ASF	Allowance				
110 Classroom	3007 Cosmetology and Barbering	0	x	\$546	\$0			
210 Class Lab	3007 Cosmetology and Barbering	20,445	x	\$648	\$13,248,360			
310 Office	3007 Cosmetology and Barbering	2,212	x	\$576	\$1,274,112			
650 Lounge	3007 Cosmetology and Barbering	468	x	\$543	\$254,124			
680 Meeting Room	0099 General Assignment	475	x	\$543	\$257,925			
715 DP/Computer Service	6780 Management Information Services	278	x	\$569	\$158,182			
					Total:	\$15,192,703		
					Non Supportable Amt:	\$0		
							Total New Construction:	\$15,192,703
G. Board of Governors Energy Policy Allowance								
2% of New Building Costs	\$15,192,703	x	2.0%	\$303,854				
3% of Renovated Building Costs	\$0	x	3.0%	\$0				
							Total Board of Governors Energy Policy Allowance:	\$303,854
H. Other								
[Edit]	Description	Amount	Non Supportable					
							Total Other Costs:	\$0
							Total Contract Costs:	\$17,996,465
5. Contingency								
New Construction	\$17,996,465	x	5.0%	\$899,824				
Reconstruction	\$0	x	7.0%	\$0				
							Total Contingency:	\$899,824
6. Architectural and Engineering Oversight								
New Construction	\$17,996,465	x	8.0%	x	25.0%	\$359,930		
Reconstruction	\$0	x	10.0%	x	25.0%	\$0		
							Total Architectural and Engineering Oversight:	\$359,930
7. TESTS AND INSPECTIONS								
A. Tests								
Contract Cost	\$17,996,465	x	1.0%	\$179,965				
B. DSA Inspections								
Construction Months	24	x	\$13,426	\$322,224				
							Total Tests and Inspections Costs:	\$502,189
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM								

A. Construction Management					
Contract Cost	\$17,996,465	x	2.0%	\$359,929	
B. Labor Compliance Program (.25% of state project costs)					
State Project Cost	\$21,174,256	x	0.25%	\$52,936	
Total Construction Mgt & Labor Compliance Costs:					\$412,865
9. TOTAL CONSTRUCTION (Items 4 through 8)					
Total Construction Costs:					\$20,171,273
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)					3560 ▼
Total Supportable Cost (from JCAF33):					\$1,098,888
Non Supportable Amt:					\$0
Total Furniture and Group II Equipment Costs:					\$1,098,888
11.TOTAL PROJECT COST					
Total Project Costs:					\$23,098,539

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
Construction	36,745	23,878	0.65	\$636	\$413
Reconstruction	0	0			

13. Anticipated Time Schedule			
Start Preliminary Plans	8/1/2021	Advertise Bid for Construction	6/1/2023
Start Working Drawings	12/1/2021	Award Construction Contract	9/1/2023
Complete Working Drawings	8/1/2022	Advertise Bid for Equipment	7/1/2024
DSA Final Approval	4/1/2023	Complete Project	8/1/2025

CFIS #: 40.44.XXX

JCAF 33- COSMETOLOGY BUILDING (Riverside City College/Riverside CCD) (Official)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
110-115	Classroom	0099-4999						-592	-592	\$16.65	\$0
210	Class Lab	3007	Cosmetology and Barbering				20,445	-8,010	12,435	\$78.44	\$975,401
300 - 355	Faculty Offices	0099 - 4999					2,212	-955	1,257	\$26.03	\$32,720
680-685	Meeting Rooms	0000-9600					475		475	\$26.97	\$12,811
710-715	Data Processing/Computer Lab	0000-9600					278		278	\$242.00	\$67,276
650-655	Staff Lounge	0000-9600					468	-72	396	\$26.97	\$10,680
Totals:							23,878	-9,629	14,249		\$1,098,888

* Indicates manual override

California Community Colleges **Project Scenario Summary 2020** 6/8/2018 2:28:18 PM
COSMETOLOGY BUILDING (Official Version) Page 1

District: Riverside Community College District **Project Category:** B **Occupancy Date:** 2025/2026
Campus: Riverside City College **Last Revised Date:** 5/20/2018
Project Name: COSMETOLOGY BUILDING **District Priority:** 11

Project Description:

This project proposes to construct a 23,878 assignable square foot Cosmetology building on the south side of the campus. This new buildings location was selected during the master planning process and was affirmed when the board approved the new educational and facilities master plan in 2008. The spaces for this project include 20,445 of Cosmetology lab space, 2,212 asf of office space, 475 asf of meeting room space, 468 asf of staff lounge space, and 278 asf of data processing space. A secondary effect of this project will include the demolition of the current Cosmetology building.

Category: B

ASF Change Score Calculations for COSMETOLOGY BUILDING

Item	Score	Actual Data	Room Type	Net Change in ASF in Project	Initial Cap/Load Ratio	Initial Cap Load Year	Applied Net ASF*
Enrollment Growth	15	7,877	Lecture	0	89%	2021	0
Existing Inventory	2	96.67%	Lab	12,435	97%	2021	12,435
ASF Change	46	Click for popup	Office	1,257	90%	2021	1,257
Local Contribution	8	\$1,871,347/ \$23,098,539	Library	0	109%	2021	0
Total	71		AV/TV	0	68%	2021	0
			Other	1,149	N/A	2021	0
			Total	14,841			13,692
			Contribution Percentage				92%
			Eligibility Points				46

* Calculate as follows: If the capacity/load ratio is > 100% or Net ASF < 0, use 0 else use Net ASF

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	0	20,445	2,212	0	0	1,221	23,878
Secondary	-592	-8,010	-955	0	0	-72	-9,629
Net	-592	12,435	1,257	0	0	1,149	14,249
Beg. Cap/Load Ratios (2021)	88.5%	96.7%	90.4%	109.2%	67.9%	N/A	92.6%
End. Cap/Load Ratios (2025)	89.6%	100.9%	85.6%	106.9%	79.7%	N/A	92.7%

Cost

Project Phase	Funding Date	State Funds Requested	Non State Funds	Project Cost
Land Acquisition				
Preliminary Plans	2021/2022	\$654,000	\$218,000	\$872,000
Working Drawings	2021/2022	\$717,000	\$239,000	\$956,000
Construction	2022/2023	\$19,856,000	\$315,000	\$20,171,000
Equipment	2022/2023		\$1,099,000	\$1,099,000
Totals		\$21,227,000	\$1,871,000	\$23,098,000

Final Project Proposal

2020-2021

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

Library Learning Center (LLC)

Proposal Name

Riverside Community College District

Community College District

Moreno Valley College

College or Center

August 1, 2018

Date

A _____ P W C E

2.1 Final Project Proposal Checklist

District: Riverside Community College District
College: Moreno Valley College
Project: Library Learning Center (LLC)
Prepared by: Gensler/FPACS **Date:** August 1, 2018

Section	Description	Status	Date
1.1	Title Page	<u>Complete</u>	<u>3/12/2018</u>
2.1	Final Project Proposal Checklist	<u>Complete</u>	<u>5/19/2018</u>
3.1	Approval Page - Final Project Proposal (with original signatures)	<u>Complete</u>	<u>5/12/2018</u>
3.2	Project Terms and Conditions	<u>Complete</u>	<u>5/12/2018</u>
4.1	Analysis of Building Space Use and WSCH - JCAF 31	<u>Complete</u>	<u>5/12/2018</u>
5.1	Cost Estimate Summary - JCAF 32	<u>Complete</u>	<u>5/18/2018</u>
5.2	Quantities and Unit Costs supporting the JCAF 32 <i>(Insert the optional cost analyses into this section.)</i>	<u>Complete</u>	<u>5/18/2018</u>
6.1	California Energy Commission Approved Audit	<u>Complete</u>	<u>5/12/2018</u>
7.1	Responses to Specific Requirements -- State Administrative Manual <i>(Also provide this section electronically in Word 6. Version)</i>	<u>Complete</u> <u>Complete</u>	<u>5/18/2018</u> <u>5/18/2018</u>
8.1	California Environmental Quality Act: Environmental Impact Report or Exemption Notice	<u>Complete</u>	<u>5/12/2018</u>
9.1	Analysis of Future Costs	<u>Complete</u>	<u>5/14/2018</u>
10.1	Campus Plot Plan	<u>Complete</u>	<u>5/14/2018</u>
10.2	Diagrams of Building Areas <i>(include floor plans with building areas affected.)</i> <i>(Insert half-sized scaled conceptual drawings into the FPP.)</i>	<u>Complete</u>	<u>5/14/2018</u>
10.3	Site Plans	<u>Complete</u>	<u>5/14/2018</u>
10.4	Floor Plans	<u>Complete</u>	<u>5/14/2018</u>
10.5	Exterior Elevations	<u>Complete</u>	<u>5/14/2018</u>
11.1	Guideline-Based Group II Equipment Cost Estimates - JCAF 33	<u>Complete</u>	<u>5/12/2018</u>
12.1	Justification of Additional Costs exceeding Guidelines <i>(as needed)</i>	<u>Complete</u>	<u>5/14/2018</u>
13.1	Detailed Equipment List	<u>Complete</u>	<u>5/14/2018</u>

3.1 Approval Page

Final Project Proposal

Budget Year: 2020-2021

District: Riverside Community College District

Project Location: Moreno Valley College
(College, campus, or center)

Project Name: Library Learning Center (LLC)

The district proposes funds for inclusion in the State capital outlay budget (check items):

site acquisition preliminary plans working drawings construction equipment

District Certification

Contact Person: Aaron Brown **Telephone:** 951 222-8789
(Facilities, Planning and Development)

E-Mail Address: aaron.brown@rccd.edu **Fax:** 951 222-8022

Approved for submission: _____ **Date:** _____
(Chancellor/President/Superintendent Signature)

District Board of Trustees Certification

The Governing Board of the District approves the submission of this application to the Board of Governors of the California Community Colleges and promises to fulfill the succeeding list of Project Terms and Conditions.

(President of the Board of Trustees Signature and Date)

(Secretary of the Board of Trustees Signature and Date)

Attach a copy of the Board Resolution that substantiates approval of the application and promises to fulfill the Project Terms and Conditions.

Submit proposal to:
Facilities Planning and Utilization
Chancellor's Office
California Community Colleges
1102 Q Street, 6th Floor
Sacramento, CA 95814-6511

Chancellor's Office Certification

Reviewed by: _____

Date Completed: _____

3.2 PROJECT TERMS AND CONDITIONS

District: Riverside Community College District **College:** Moreno Valley College

Project: Library Learning Center (LLC) **Budget Year:** 2020-2021

- 1 The applicant hereby requests State funds in the amount prescribed by law for the project named herein. All parts and exhibits contained in or referred to in this application are submitted with and made part of this application.

- 2 The applicant hereby assures the Board of Governors of the California Community Colleges that:
 - a. Pursuant to the provisions of Section 57001.5 of Title 5 no part of this application includes a request for funding the planning or construction of dormitories, stadia, the improvement of sites for student or staff parking, single purpose auditoriums or student centers other than cafeterias. The facilities included in the proposed project will be used for one or more of the purposes authorized in 57001.5 of Title 5.
 - b. Any State funds received pursuant to this application shall be used solely for defraying the development costs of the proposed project.

If the application is approved, the construction covered by the application shall be undertaken in an economical manner and will not be of elaborate or extravagant design or materials.
 - c. Pursuant to the provisions of Section 81837 of the *Education Code*, approval of the final plans and specifications for construction will be obtained from the Board of Governors of the California Community Colleges before any contract is let for the construction.
 - d. No changes in construction plans or specifications made after approval of final plans which would alter the scope of work, function assignable and/or gross areas, utilities, or safety of the facility will be made without prior approval of the Chancellor's Office of the California Community Colleges and the Department of General Services Division of the State Architect.
 - e. Pursuant to the provisions of Section 57001 of Title 5, an adequate and separate accounting and fiscal records and accounts of all funds received from any source to pay the cost of the proposed construction will be maintained, and audit of such records and accounts will be permitted at any reasonable time, during the project, at the completion of the project, or both.
 - f. Architectural or engineering supervision and inspection will be provided at the construction site to ensure that the work was completed in compliance with the provisions of Section 81130 of the *Education Code* and that it conforms with the approved plans and specifications.
 - g. Pursuant to the provisions of Section 8 of the *Budget Act*, no contract will be awarded prior to the allocation of funds to the Board of Governors by the Public Works Board.

- 3 It is understood by the applicant that:
 - a. No claim against any funds awarded on this application shall be approved which is for work or materials not a part of the project presented in this application as it will be finally allocated by the Public Works Board.
 - b. The failure to abide by each of the assurances made herein entitles the Board of Governors of the California Community Colleges to withhold all or some portion of any funds awarded on this application.
 - c. Any fraudulent statement which materially affects any substantial portion of the project presented in this application, as it may be finally approved, entitles the Board of Governors of the California Community Colleges to terminate this application or payment of any funds awarded on the project presented in this application.

- 4 It is further understood that:
 - a. The appropriation which may be made for the project presented in this application does not make an absolute grant of that amount to the applicant.
 - b. The appropriation is made only to fund the project presented in this application, as it is finally approved, regardless of whether the actual cost is less than or equals the appropriation.
 - c. A reduction in the scope of the project or assignable areas shall result in a proportionate reduction in the funds available from the appropriation.

CFIS #: 40.44.XXX

JCAF 31- LIBRARY LEARNING CENTER (LLC) (Moreno Valley College/Riverside CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input type="checkbox"/>	110	Classroom	0099	General Assignment			Existing Library	1,200	-6,459	-4,255	-3,055
<input type="checkbox"/>	250	Non-Class Lab	4930	General Studies				3,500	1,362		3,500
<input type="checkbox"/>	210	Class Lab	1002	Art (Painting, Drawing and Sculpture)			Existing Library		-451	-1,160	-1,160
<input type="checkbox"/>	215	Class Lab Service	1201	Health Occupations, General			Existing Library		-68	-146	-146
<input type="checkbox"/>	250	Non-Class Lab	4930	General Studies				3,600	1,401		3,600
<input type="checkbox"/>	310	Office	0099	General Assignment			Existing Library			-441	-441
<input type="checkbox"/>	310	Office	6120	Library			Existing Library	2,750		-2,557	193
<input type="checkbox"/>	455	Study Service	6120	Library			Existing Library	1,000		-60	940
<input type="checkbox"/>	410	Read/Study Room	6120	Library			Existing Library	11,600		-1,393	10,207
<input type="checkbox"/>	420	Stack	6120	Library			Existing Library	2,200		-3,932	-1,732
<input type="checkbox"/>	430	Library - Electronic Carrels	6120	Library				4,000			4,000
<input type="checkbox"/>	440	Processing Room	6120	Library			Existing Library			-1,142	-1,142
<input type="checkbox"/>	530	Audio/Visual, Radio, TV	6130	Media Services				870			870
<input type="checkbox"/>	620	Exhibition	6140	Museums and Galleries				1,800			1,800
<input type="checkbox"/>	680	Meeting Room	0099	General Assignment			Existing Library	600		-746	-146
<input type="checkbox"/>	715	DP/Computer Service	6120	Library			Existing Library			-69	-69
<input type="checkbox"/>	650	Lounge	0099	General Assignment				340			340
Totals:								33,460	-4,216	-15,901	17,559

* Indicates manual override

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Moreno Valley College

Estimate CCI: 6596

CFIS Ref. #: 40.44.XXX View Cost Escalations

DoF Project ID: Budget

Project Name: LIBRARY LEARNING CENTER (LLC) (Official) Estimate EPI: 3560

Mid Point

Prepared By: Gensler/FPACS Date: 5/12/2018

Budget CCI: 6596

Mo. Escalation Factor: 0.0042

Request For: L P W C E

Budget EPI: 3560

							Estimate
1. SITE ACQUISITION							
[Edit]							
						Acres:	
						TOTAL SITE ACQUISITION COSTS:	\$0
2. PRELIMINARY PLANS							6596
A. Architectural Fees (for Preliminary Plans)							
	New Construction	\$20,860,626	x	8.0%	x	35.0%	\$584,098
	Reconstruction	\$0	x	10.0%	x	35.0%	\$0
						Total Architectural Fees:	\$584,098
B. Project Management (for Preliminary Plans)							
<input checked="" type="radio"/> Allocate to PP							
	Contract Cost	\$20,860,626	x	1.0%			\$208,606
						Total Project Management Fees:	\$208,606
C. Division of the State Architect Plan Check Fee							
<input type="radio"/> Allocate to PP							
1. Structural Safety Fee							
	Tier 1 Amt	\$0	x	1.25%			\$0
	Tier 2 Amt	\$0	x	1%			\$0
							\$0
2. Fire, Life Safety Fee							
	Tier 1 Amt	\$0	x	0.3%			\$0
	Tier 2 Amt	\$0	x	0.2%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.05%			\$0
	Tier 5 Amt	\$0	x	0.01%			\$0
							\$0
3. Access Compliance Fee							
	Tier 1 Amt	\$0	x	0.5%			\$0
	Tier 2 Amt	\$0	x	0.25%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.08%			\$0
	Tier 5 Amt	\$0	x	0.06%			\$0
	Tier 6 Amt	\$0	x	0.04%			\$0
							\$0
						Total Division of the State Architect Plan Check Fees:	\$0
D. Preliminary Test (Soils Tests & Geotechnical Report)							
[Edit]	Description	Amount			Non Supportable		
	California Geological Survey Report	\$3,600			<input type="checkbox"/>		
	SWPPP Plan	\$25,000			<input type="checkbox"/>		
	Topographic/Land Survey	\$10,000			<input type="checkbox"/>		
	Soils Report	\$25,000			<input type="checkbox"/>		
						Total Preliminary Tests:	\$63,600
E. Other Costs (Special Consultants, Printing, Legal, Etc.)							
[Edit]	Description	Amount			Non Supportable		
	CEQA (Negative Declaration)	\$20,000			<input type="checkbox"/>		
	Acoustical Consultant	\$40,000			<input type="checkbox"/>		
	Constructability Review Consultant	\$25,000			<input type="checkbox"/>		

power equipment (pro-rated per job), connections, office trailer, 100 amp	1	Ea.	x	\$784.35	\$784.35	<input type="checkbox"/>
Temporary electrical power equipment (pro-rated per job), connections, compressor or pump, 100 amp	1	Ea.	x	\$559.49	\$559.49	<input type="checkbox"/>

\$10,470

26 Electrical

Common Work Results For Electrical

Medium-Voltage Cables

Medium-cable single cable, copper, XLP shielding, ungrounded neutral, 15 kV, 500 kcmil, in conduit, excl splicing & terminations	24	C.L.F.	x	\$1,983.05	\$47,593.20	<input type="checkbox"/>
Cable terminations, outdoor systems, 15 kV, 2/0 solid to 350 kcmil stranded	10	Ea.	x	\$886.13	\$8,861.30	<input type="checkbox"/>

Control-Voltage Electrical Power Cables

Control cable, copper, THHN wire with PVC jacket, 600 V, 22 wires, #14	6	C.L.F.	x	\$793.73	\$4,762.38	<input type="checkbox"/>
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Grounding And Bonding For Electrical Systems

Grounding drive studs, 5/8" diameter	6	Ea.	x	\$27.51	\$165.06	<input type="checkbox"/>
Grounding rod, copper clad, 10' long, 3/4" diameter	6	Ea.	x	\$280.50	\$1,683.00	<input type="checkbox"/>
Grounding connection, brazed, #2 wire	10	Ea.	x	\$48.90	\$489.00	<input type="checkbox"/>
Ground wire, copper wire, bare stranded, 3/0	7	C.L.F.	x	\$1,485.62	\$10,399.34	<input type="checkbox"/>
Exothermic weld, 4/0 wire to 1" ground rod	7	Ea.	x	\$179.02	\$1,253.14	<input type="checkbox"/>
Insulated ground wire, copper, stranded, 500 kcmil	7	C.L.F.	x	\$2,398.23	\$16,787.61	<input type="checkbox"/>

Medium-Voltage Transformers

Pad-Mounted, Liquid-Filled, Medium-Voltage Transformers

Transformer, liquid-filled, 5 kV or 15 kV primary, 277/480 V secondary, 3 phase, 2500 kVA, pad mounted	1	Ea.	x	\$124,548.68	\$124,548.68	<input type="checkbox"/>
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Exterior Lighting

Lighting Poles And Standards

Light poles, anchor base, aluminum, 10' high, excl concrete bases	18	Ea.	x	\$1,752.57	\$31,546.26	<input type="checkbox"/>
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Roadway Lighting

Roadway area luminaire, LED fixture, 252 LEDS, 120 V AC or 12 V DC, equal to 210 watt, incl lamp	3	Ea.	x	\$2,859.54	\$8,578.62	<input type="checkbox"/>
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Area Lighting

Induction fixture, exterior, wall pack, 80 watt, incl lamps	6	Ea.	x	\$1,429.93	\$8,579.58	<input type="checkbox"/>
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Landscape Lighting

Landscape uplight, recessed, quartz, 250 Watt, incl						
---	--	--	--	--	--	--

housing, ballast, transformer & reflector	25	Ea.	x	\$1,319.55	\$32,988.75	<input type="checkbox"/>
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Walkway Lighting

Bollard light, exterior, high w/ polycarbonate lens, high pressure sodium, 100 Watt, 42" high, incl ballast and lamp	12	Ea.	x	\$1,983.02	\$23,796.24	<input type="checkbox"/>
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\$322,032

27 Communications

Communications Horizontal Cabling

Communications Copper Horizontal Cabling

Unshielded twisted pair (UTP) cable, solid, plenum, #24, 4 pair, category 6	6	C.L.F.	x	\$212.29	\$1,273.74	<input type="checkbox"/>
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Multipair cable, unshielded non- plenum, 150 V PVC jacket, #22, 15 pair	6	C.L.F.	x	\$553.78	\$3,322.68	<input type="checkbox"/>
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Communications Coaxial Horizontal Cabling

Coaxial cable, fire rated, 93 ohm, RG A/U #62 cable	7	C.L.F.	x	\$358.01	\$2,506.07	<input type="checkbox"/>
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\$7,102

33 Utilities

Common Work Results For Utilities

Utility Structures

Utility structures, utility vaults precast concrete, 5' x 10' x 6' high, I.D., 6" thick, excludes excavation and backfill	2	Ea.	x	\$9,228.20	\$18,456.40	<input type="checkbox"/>
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Water Utility Distribution Piping

Public Water Utility Distribution Piping

Water supply distribution piping, piping polyvinyl chloride, pressure pipe, 6", AWWA C900, Class 150, SDR 18, excludes excavation or backfill	575	L.F.	x	\$2.14	\$1,230.50	<input type="checkbox"/>
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Water supply distribution piping, piping polyvinyl chloride, pressure pipe, 4", AWWA C900, Class 150, SDR 18, excludes excavation or backfill	575	L.F.	x	\$33.77	\$19,417.75	<input type="checkbox"/>
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Water supply distribution piping, fitting, tee, class 200 polyvinyl chloride, pressure pipe, 6", includes gaskets	4	Ea.	x	\$913.29	\$3,653.16	<input type="checkbox"/>
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Water supply distribution piping, fitting, tee, class 200 polyvinyl chloride, pressure pipe, 4", includes gaskets	4	Ea.	x	\$376.45	\$1,505.80	<input type="checkbox"/>
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Water supply distribution piping, fitting, coupling, class 200 polyvinyl chloride, pressure pipe, 6", AWWA C900, Class 150, SDR 18, includes gaskets	30	Ea.	x	\$437.20	\$13,116.00	<input type="checkbox"/>
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Water supply distribution piping, fitting, coupling, class 200 polyvinyl chloride, pressure pipe, 4", AWWA C900, Class 150, SDR 18, includes gaskets	30	Ea.	x	\$236.26	\$7,087.80	<input type="checkbox"/>
Water supply distribution piping, fitting, 90 degree elbow, class 200 polyvinyl chloride, pressure pipe, 6", includes gaskets	25	Ea.	x	\$27.68	\$692.00	<input type="checkbox"/>
Water supply distribution piping, fitting, 90 degree elbow, class 200 polyvinyl chloride, pressure pipe, 4", includes gaskets	25	Ea.	x	\$553.39	\$13,834.75	<input type="checkbox"/>

Water Utility Distribution Equipment

Water Service Connections

Water Service Connection, tapping sleeves with rubber gaskets, 10" x 6", excludes excavation and backfill	2	Ea.	x	\$3,506.45	\$7,012.90	<input type="checkbox"/>
Water Service Connection, tapping sleeves with rubber gaskets, 10" x 4", excludes excavation and backfill	2	Ea.	x	\$2,813.99	\$5,627.98	<input type="checkbox"/>

Water Utility Distribution Valves

Water Utility distribution Valves, gate valve, O.S.&Y., with rubber gaskets, 4" diameter, excludes excavation and backfill	2	Ea.	x	\$2,260.70	\$4,521.40	<input type="checkbox"/>
Water Utility distribution Valves, gate valve, O.S.&Y., with rubber gaskets, 6" diameter, excludes excavation and backfill	2	Ea.	x	\$2,305.99	\$4,611.98	<input type="checkbox"/>
Water Utility distribution Valves, sleeve for tapping mains, 10" x 6", excludes excavation and backfill, add	2	Ea.	x	\$3,089.97	\$6,179.94	<input type="checkbox"/>
Water Utility distribution Valves, check valves, flanged cast iron, 4" diameter, includes bolts and gaskets	3	Ea.	x	\$2,905.53	\$8,716.59	<input type="checkbox"/>
Water Utility distribution Valves, check valves, flanged cast iron, 6" diameter, includes bolts and gaskets	2	Ea.	x	\$13,283.37	\$26,566.74	<input type="checkbox"/>

Water Utility Distribution Fire Hydrants

Water Utility Distribution Fire Hydrants, two way, 6'-0" depth, 5-1/4" valve, includes mechanical joints, excludes excavation	2	Ea.	x	\$4,429.25	\$8,858.50	<input type="checkbox"/>
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and backfill
 Water Utility
 Distribution Fire
 Hydrants, indicator
 post, adjustable
 valve size, 4" - 14", 2
 14'-0" bury, includes
 bolts and gaskets,
 excludes excavation
 and backfill

Ea. x \$2,720.85 \$5,441.70

Storm Utility Drainage Piping

Public Storm Utility Drainage Piping

Public Storm Utility
 Drainage Piping, end
 sections, corrugated
 metal pipe,
 galvanized and
 bituminous coated 6
 with paved invert, 8"
 diameter, 16 ga.,
 excludes excavation
 and backfill

Ea. x \$304.55 \$1,827.30

Public Storm Utility
 Drainage Piping,
 corrugated metal
 pipe, galvanized and
 bituminous coated
 with paved invert, 20' 575
 lengths, 16 ga., 18"
 diameter, excludes
 excavation and
 backfill

L.F. x \$39.68 \$22,816.00

Public Storm Utility
 Drainage Piping,
 corrugated metal
 pipe, galvanized and
 bituminous coated
 with paved invert, 20' 115
 lengths, 16 ga., 15"
 diameter, excludes
 excavation and
 backfill

L.F. x \$72.88 \$8,381.20

Public Storm Utility
 Drainage Piping,
 corrugated metal
 pipe, galvanized and
 bituminous coated
 with paved invert, 20' 115
 lengths, 16 ga., 12"
 diameter, excludes
 excavation and
 backfill

L.F. x \$68.31 \$7,855.65

Public Storm Utility
 Drainage Piping,
 corrugated metal
 pipe, galvanized and
 bituminous coated
 with paved invert, 20' 115
 lengths, 16 ga., 10"
 diameter, excludes
 excavation and
 backfill

L.F. x \$55.36 \$6,366.40

Public Storm Utility
 Drainage Piping,
 corrugated metal
 pipe, galvanized and
 bituminous coated
 with paved invert, 20' 230
 lengths, 14 ga., 24"
 diameter, excludes
 excavation and
 backfill

L.F. x \$45.20 \$10,396.00

Public Storm Utility
 Drainage Piping, 90
 degree bends or
 elbows, corrugated 3
 metal pipe,
 galvanized and
 bituminous coated

Ea. x \$439.31 \$1,317.93

with paved invert, 24" diameter, 14 ga. Public Storm Utility Drainage Piping, 90 degree bends or elbows, corrugated metal pipe,	5	Ea.	x	\$1,023.92	\$5,119.60	<input type="checkbox"/>
galvanized and bituminous coated with paved invert, 18" diameter, 16 ga. Public Storm Utility Drainage Piping, 90 degree bends or elbows, corrugated metal pipe,	7	Ea.	x	\$775.10	\$5,425.70	<input type="checkbox"/>
galvanized and bituminous coated with paved invert, 12" diameter, 16 ga. Public Storm Utility Drainage Piping, 90 degree bends or elbows, corrugated metal pipe,	9	Ea.	x	\$581.44	\$5,232.96	<input type="checkbox"/>
galvanized and bituminous coated with paved invert, 10" diameter, 16 ga. Public Storm Utility Drainage Piping, 90 degree bends or elbows, corrugated metal pipe,	24	Ea.	x	\$481.79	\$11,562.96	<input type="checkbox"/>
galvanized and bituminous coated with paved invert, 8" diameter, 16 ga.						

Storm Utility Water Drains

Utility Area Drains

Utility Area Drains, catch basins or manholes frames and covers, existing, raised for paving, 2" high, 30" to 36" wide frame, includes row of brick, concrete collar, excavation	12	Ea.	x	\$276.90	\$3,322.80	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames and covers, cast iron, light traffic, 36" diameter, 900 lb., excludes footing, excavation, and backfill	2	Ea.	x	\$1,014.69	\$2,029.38	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames and covers, cast iron, light traffic, 24" diameter, 300 lb., excludes footing, excavation, and backfill	2	Ea.	x	\$1,698.01	\$3,396.02	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames and covers, cast iron, light traffic, 18" diameter, 100 lb., excludes footing, excavation, and backfill	2	Ea.	x	\$765.65	\$1,531.30	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames						

and covers, cast iron, 26" D shape, 600 lb., excludes footing, excavation, and backfill	2	Ea.	x	\$3,138.25	\$6,276.50	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames and covers, cast iron, 24" square, 500 lb., excludes footing, excavation, and backfill	7	Ea.	x	\$1,448.48	\$10,139.36	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes catch basins or manholes frames and covers, cast iron, heavy traffic, 36" diameter, 1150 lb., excludes footing, excavation, and backfill	12	Ea.	x	\$1,060.71	\$12,728.52	<input type="checkbox"/>

Subdrainage

Subdrainage Piping

Subdrainage Piping, plastic, perforated PVC, pipe, 10" diameter, excludes excavation and backfill	230	L.F.	x	\$50.75	\$11,672.50	<input type="checkbox"/>
Subdrainage Piping, plastic, perforated PVC, pipe, 12" diameter, excludes excavation and backfill	230	L.F.	x	\$21.49	\$4,942.70	<input type="checkbox"/>
Subdrainage Piping, plastic, perforated PVC, pipe, 4" diameter, excludes excavation and backfill	460	L.F.	x	\$26.03	\$11,973.80	<input type="checkbox"/>
Subdrainage Piping, plastic, perforated PVC, pipe, 6" diameter, excludes excavation and backfill	230	L.F.	x	\$34.13	\$7,849.90	<input type="checkbox"/>

Storm Drainage Structures

Storm Drainage Manholes, Frames, And Covers

Storm Drainage Manholes, Frames, and Covers, concrete block, radial, 6' deep, 4' inside diameter, excludes footing, excavation, backfill, frame and cover	6	Ea.	x	\$3,827.98	\$22,967.88	<input type="checkbox"/>
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Electrical Utility Transmission And Distribution

Electrical Underground Ducts And Manholes

Electrical Underground Ducts and Manholes, underground duct banks, PVC, fittings, type EB expansion joint, 6" diameter	3	Ea.	x	\$913.45	\$2,740.35	<input type="checkbox"/>
Electrical Underground Ducts and Manholes, underground duct banks, PVC, fittings, type EB expansion joint, 4" diameter	3	Ea.	x	\$369.13	\$1,107.39	<input type="checkbox"/>
Electrical Underground Ducts						

and Manholes, underground duct banks, for cast-in- place concrete, 1 C.Y.- 5 C.Y., excludes excavation, backfill and cast in place concrete, add Electrical	115	C.Y.	x	\$461.33	\$53,052.95	<input type="checkbox"/>
Underground Ducts and Manholes, underground duct banks ready for concrete fill, PVC, type EB, 1 @ 5" diameter, excludes excavation, backfill and cast in place concrete Electrical	3440	L.F.	x	\$10.98	\$37,771.20	<input type="checkbox"/>
Underground Ducts and Manholes, underground duct banks ready for concrete fill, PVC, type EB, 1 @ 4" diameter, excludes excavation, backfill and cast in place concrete Electrical	1145	L.F.	x	\$10.98	\$12,572.10	<input type="checkbox"/>
Underground Ducts and Manholes, man holes, precast w/iron racks & pulling irons, C.I. frame and cover, 4' x 6' x 7' deep, excludes excavation, backfill and cast in place concrete Electrical	1	Ea.	x	\$14,344.66	\$14,344.66	<input type="checkbox"/>
Underground Ducts and Manholes, hand holes, precast concrete, with concrete cover, 2' x 2' x 3' deep, excludes excavation, backfill and cast in place concrete Electrical	12	Ea.	x	\$2,675.71	\$32,108.52	<input type="checkbox"/>
Underground Ducts and Manholes, PVC, elbows, 5" diameter, schedule 40, installed by direct burial in slab or duct bank Electrical	28	Ea.	x	\$441.07	\$12,349.96	<input type="checkbox"/>
Underground Ducts and Manholes, PVC, elbows, 4" diameter, schedule 40, installed by direct burial in slab or duct bank	23	Ea.	x	\$236.24	\$5,433.52	<input type="checkbox"/>

\$513,145

Total Utility Service:

\$852,750

B. Site Development - Service

[Edit] **Description** **Quantity** **Unit** **Unit Cost** **Subtotal** **Non Supportable** **Subtotal**

02 Existing Conditions

Demolition

Selective Site Demolition

Minor site demolition, pipe, sewer/water, steel, welded connections, 4"	130	L.F.	x	\$20.49	\$2,663.70	<input type="checkbox"/>
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diameter, remove, excludes excavation, hauling Minor site demolition, pipe, sewer/water, 21" to 24" diameter, 235	L.F.	x	\$49.82	\$11,707.70	<input type="checkbox"/>
remove, excludes excavation, hauling Demolish, remove pavement & curb, remove concrete curbs, reinforced, 806	L.F.	x	\$11.91	\$9,599.46	<input type="checkbox"/>
excludes hauling and disposal fees Demolish, remove pavement & curb, remove bituminous pavement, 4" to 6" thick, excludes hauling and disposal fees 2795	S.Y.	x	\$16.33	\$45,642.35	<input type="checkbox"/>
Minor site demolition, pipe, sewer/water, 15" to 18" diameter, 235	L.F.	x	\$39.68	\$9,324.80	<input type="checkbox"/>
remove, excludes excavation, hauling Minor site demolition, pipe, sewer/water, 12" diameter, 235	L.F.	x	\$18.74	\$4,403.90	<input type="checkbox"/>
remove, excludes excavation, hauling Minor site demolition, catch basin or manhole frames and covers, stored, 6	Ea.	x	\$252.80	\$1,516.80	<input type="checkbox"/>
excludes hauling Minor site demolition, catch basin or manhole frames and covers, remove and reset, excludes hauling 6	Ea.	x	\$468.73	\$2,812.38	<input type="checkbox"/>
Minor site demolition, abandon existing catch basin or manhole, excludes hauling 6	Ea.	x	\$468.73	\$2,812.38	<input type="checkbox"/>
Demolish, remove pavement & curb, remove concrete, mesh reinforced, to 6" thick, hydraulic hammer, excludes hauling and disposal fees 738	S.Y.	x	\$26.95	\$19,889.10	<input type="checkbox"/>
Structure Demolition					
Bldg. footings and foundations demolition, floors, concrete slab on grade, plain concrete, 6" thick, excludes disposal costs and dump fees Building demolition, large urban projects, concrete, includes 20 mile haul, excludes foundation demolition, dump fees 4135	S.F.	x	\$11.90	\$49,206.50	<input type="checkbox"/>
57585	C.F.	x	\$0.85	\$48,947.25	<input type="checkbox"/>
Selective Demolition					
Selective demolition, rubbish handling, loading & trucking, machine loading truck, includes 2 mile haul, cost to be added to demolition 1485	C.Y.	x	\$39.67	\$58,909.95	<input type="checkbox"/>

cost.						
Selective demolition, saw cutting, asphalt, up to 3" deep	165	L.F.	x	\$3.19	\$526.35	<input type="checkbox"/>

\$267,963

31 Earthwork

Clearing And Grubbing

Clearing And Grubbing Land

Clearing & grubbing, tree removal congested area, 24" diameter, aerial lift truck	21	Ea.	x	\$1,522.26	\$31,967.46	<input type="checkbox"/>
Clearing & grubbing, cut & chip light trees, to 6" diameter	1.6	Acre	x	\$8,074.20	\$12,918.72	<input type="checkbox"/>

Earth Stripping And Stockpiling

Soil Stripping And Stockpiling

Topsoil stripping and stockpiling, loam or topsoil, remove and stockpile on site, HP dozer, 6" deep, 200' haul per S.Y.	7400	S.Y.	x	\$0.78	\$5,772.00	<input type="checkbox"/>
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Grading

Fine Grading

Fine grading, fine grade for slab on grade, machine	7400	S.Y.	x	\$2.97	\$21,978.00	<input type="checkbox"/>
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Excavation And Fill

Excavation

Excavating, chain trencher, utility trench, common earth, 8" wide, 36" deep, backfill by hand, includes compaction, add	575	L.F.	x	\$6.66	\$3,829.50	<input type="checkbox"/>
Excavating, trench backfill, 2-1/4 C.Y. bucket, 100' haul, front end loader, wheel mounted, excludes dewatering	1150	L.C.Y.	x	\$7.97	\$9,165.50	<input type="checkbox"/>

Fill

Backfill, 12" layers, compaction in layers, roller compaction with operator walking, add to above	3945	E.C.Y.	x	\$11.90	\$46,945.50	<input type="checkbox"/>
Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction	230	L.C.Y.	x	\$85.81	\$19,736.30	<input type="checkbox"/>
Fill by borrow and utility bedding, borrow, for embankments, 1 mile haul, spread, by dozer	920	L.C.Y.	x	\$35.98	\$33,101.60	<input type="checkbox"/>
Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 30 min load/wait/unload, 12 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	3945	L.C.Y.	x	\$23.53	\$92,825.85	<input type="checkbox"/>

Erosion And Sedimentation Controls

Stabilization Measures For Erosion And Sedimentation Control

Synthetic erosion control, place and remove hay bales	6	Ton	x	\$1,467.36	\$8,804.16	<input type="checkbox"/>
Synthetic erosion control, hay bales, staked	1160	L.F.	x	\$22.61	\$26,227.60	<input type="checkbox"/>

\$313,272

Total Site Development - Service: \$581,235

C. Site Development - General

[Edit] Description Quantity Unit Unit Cost Subtotal Non Supportable Subtotal

01 General Requirements

Construction Aids

Equipment Mobilization

Mobilization or demobilization, scraper, self-propelled, 24 C.Y. capacity, up to 50 miles	5	Ea.	x	\$1,254.41	\$6,272.05	<input type="checkbox"/>
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Mobilization or demobilization, dozer, loader, backhoe or excavator, above 150 H.P., up to 50 miles	5	Ea.	x	\$839.71	\$4,198.55	<input type="checkbox"/>
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Temporary Barriers And Enclosures

Temporary Barricades

Barricades, guardrail, portable metal with base pads, 10 reuses, typical installation	162	L.F.	x	\$8.41	\$1,362.42	<input type="checkbox"/>
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Temporary Fencing

Temporary Fencing, chain link, rented up to 12 months, 6' high, 11 ga, to 1000'	1160	L.F.	x	\$16.80	\$19,488.00	<input type="checkbox"/>
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\$31,321

03 Concrete

Cast-In-Place Concrete

Miscellaneous Cast-In-Place Concrete

Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), reinforcing steel, concrete, placing and finishing	58	L.F.	x	\$1,024.46	\$59,418.68	<input type="checkbox"/>
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\$59,419

05 Metals

Structural Steel Framing

Structural Steel For Buildings

Canopy framing, structural steel, 6" and 8" members, shop fabricated	1150	Lb.	x	\$4.87	\$5,600.50	<input type="checkbox"/>
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\$5,601

10 Specialties

Directories

Building Directories

Directory boards, outdoor, weatherproof, black plastic, 36" x 36"	3	Ea.	x	\$3,136.47	\$9,409.41	<input type="checkbox"/>
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Signage

Dimensional Letter Signage

Signs, reflective aluminum street type, double faced,	5	Ea.	x	\$534.93	\$2,674.65	<input type="checkbox"/>
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4-way, includes
 bracket

\$12,084

12 Furnishings

Site Furnishings

Manufactured Planters

Planters, precast concrete, fluted, 7' diameter, 36" high	9	Ea.	x	\$3,044.54	\$27,400.86	<input type="checkbox"/>
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\$27,401

32 Exterior Improvements

Schedules For Exterior Improvements

Schedules For Bases, Ballasts, And Paving

Sidewalks, driveways, and patios, sidewalk, crushed stone, white marble, 1" thick, excludes base	2785	S.F.	x	\$17.90	\$49,851.50	<input type="checkbox"/>
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Sidewalks, driveways, and patios, sidewalk, concrete, cast-in- place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3000 psi, 5" thick, excludes base	16345	S.F.	x	\$10.71	\$175,054.95	<input type="checkbox"/>
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Base Courses

Aggregate Base Courses

Base course drainage layers, aggregate base course for roadways and large paved areas, crushed stone base, compacted, crushed 1-1/2" stone base, to 6" deep	2130	S.Y.	x	\$15.04	\$32,035.20	<input type="checkbox"/>
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Curbs, Gutters, Sidewalks, And Driveways

Curbs And Gutters

Cast-in place concrete curbs & gutters, straight, steel forms, 6" high curb, 6" thick gutter, 30" wide, includes concrete	162	L.F.	x	\$34.69	\$5,619.78	<input type="checkbox"/>
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Retaining Walls

Cast-In-Place Concrete Retaining Walls

Cast-in place retaining walls, concrete gravity wall with vertical face, 33 degree slope embankment, 10' high, includes excavation & backfill, excludes reinforcing	440	L.F.	x	\$553.58	\$243,575.20	<input type="checkbox"/>
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Cast-in place retaining walls, concrete cribbing, open face, 12' high, includes excavation, backfill, and reinforcement	440	L.F.	x	\$1,042.98	\$458,911.20	<input type="checkbox"/>
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Planting Irrigation

Drip Irrigation

Subsurface drip irrigation, typical installation, small, 18" O.C., maximum	3230	S.F.	x	\$4.24	\$13,695.20	<input type="checkbox"/>
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Underground Sprinklers

Underground
sprinklers irrigation

system, for lawns,
quick coupling
valves, brass,
locking cover, inlet
coupling valve, 3/4", 13765 S.F. x \$2.03 \$27,942.95
excludes piping,
excavation and
backfill

Planting Preparation

Soil Preparation

Planting beds
preparation, pile sod, 360 S.Y. x \$6.64 \$2,390.40
skid steer loader
Soil preparation,
mulching, aged
barks, 3" deep, hand 32 M.S.F. x \$986.94 \$31,582.08
spread

Landscape Grading

Topsoil placement
and grading, loam or
topsoil screened, 6" 120 C.Y. x \$137.43 \$16,491.60
deep, furnish and
place, truck dumped

Turf And Grasses

Seeding

Seeding, mechanical
seeding hydro or air
seeding for large 1530 S.Y. x \$3.82 \$5,844.60
areas, includes lime,
fertilizer and seed

Sodding

Sodding, bluegrass
sod, on level ground, 14 M.S.F. x \$932.21 \$13,050.94
1" deep, 8 M.S.F.

Plants

Shrubs

Shrubs, boxwood, B
& B, 15"-18", planted 1615 Ea. x \$51.65 \$83,414.75
in prepared beds

Trees

Deciduous trees,
beech, balled &
burlapped (B&B), 5' - 18 Ea. x \$664.18 \$11,955.24
6', in prepared beds

Planting Accessories

Tree Guying

Tree guying, guy
wire and wrap, 6"
caliper, 6" anchors,
includes arrowhead 18 Ea. x \$431.68 \$7,770.24
anchor, cable,
turnbuckles and
wrap

\$1,179,185.83

Total Site Development - General: \$1,315,011

D. Other Site Development

[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal	
							Total Other Site Development:	\$0

E. Reconstruction (from JCAF31)

Rm. Type	TOP	ASF	Cost Per ASF	Allowance	
Reconstruction Adjustment:				75%	Total: \$0
				Non Supportable Amt:	\$0
Total Reconstruction:					\$0

F. New Construction (from JCAF31)

Rm. Type	TOP	ASF	Cost Per ASF	Allowance
110 Classroom	0099 General Assignment	1,200	x \$546	\$655,200
210 Class Lab	1002 Art (Painting, Drawing and Sculpture)	0	x \$560	\$0
215 Class Lab	1201 Health			

Service	Occupations, General	0	x	\$648	\$0	
250 Non-Class Lab	4930 General Studies	3,500	x	\$546	\$1,911,000	
250 Non-Class Lab	4930 General Studies	3,600	x	\$569	\$2,048,400	
310 Office	0099 General Assignment	0	x	\$576	\$0	
310 Office	6120 Library	2,750	x	\$553	\$1,520,750	
410 Read/Study Room	6120 Library	11,600	x	\$424	\$4,918,400	
420 Stack	6120 Library	2,200	x	\$424	\$932,800	
430 Library - Electronic Carrels	6120 Library	4,000	x	\$745	\$2,980,000	
440 Processing Room	6120 Library	0	x	\$745	\$0	
455 Study Service	6120 Library	1,000	x	\$424	\$424,000	
530 Audio/Visual, Radio, TV	6130 Media Services	870	x	\$879	\$764,730	
620 Exhibition	6140 Museums and Galleries	1,800	x	\$606	\$1,090,800	
650 Lounge	0099 General Assignment	340	x	\$543	\$184,620	
680 Meeting Room	0099 General Assignment	600	x	\$543	\$325,800	
715 DP/Computer Service	6120 Library	0	x	\$569	\$0	
Total:					\$17,756,500	
Non Supportable Amt:					\$0	
Total New Construction:					\$17,756,500	
G. Board of Governors Energy Policy Allowance						
2% of New Building Costs	\$17,756,500	x	2.0%		\$355,130	
3% of Renovated Building Costs	\$0	x	3.0%		\$0	
Total Board of Governors Energy Policy Allowance:					\$355,130	
H. Other						
[Edit]	Description	Amount	Non Supportable			
Total Other Costs:					\$0	
Total Contract Costs:					\$20,860,626	
5. Contingency						
New Construction	\$20,860,626	x	5.0%		\$1,043,032	
Reconstruction	\$0	x	7.0%		\$0	
Total Contingency:					\$1,043,032	
6. Architectural and Engineering Oversight						
New Construction	\$20,860,626	x	8.0%	x 25.0%	\$417,213	
Reconstruction	\$0	x	10.0%	x 25.0%	\$0	
Total Architectural and Engineering Oversight:					\$417,213	
7. TESTS AND INSPECTIONS						
A. Tests						
Contract Cost	\$20,860,626	x	1.0%		\$208,606	
B. DSA Inspections						
Construction Months	20	x	\$13,426		\$268,520	
Total Tests and Inspections Costs:					\$477,126	
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM						
A. Construction Management						
Contract Cost	\$20,860,626	x	2.0%		\$417,213	
B. Labor Compliance Program (.25% of state project costs)						
State Project Cost	\$27,509,714	x	0.25%		\$68,774	
Total Construction Mgt & Labor Compliance Costs:					\$485,987	
9. TOTAL CONSTRUCTION (Items 4 through 8)						
Total Construction Costs:					\$23,283,984	
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)						
Total Supportable Cost (from JCAF33):					\$2,237,981	
Non Supportable Amt:					\$0	
Total Furniture and Group II Equipment Costs:					\$2,237,981	
11.TOTAL PROJECT COST						

3560

Total Project Costs: \$27,578,488

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
Construction	51,146	33,460	0.65	\$531	\$347
Reconstruction	0	0			

13. Anticipated Time Schedule			
Start Preliminary Plans	11/15/2020	Advertise Bid for Construction	5/1/2022
Start Working Drawings	1/1/2021	Award Construction Contract	7/31/2022
Complete Working Drawings	8/1/2021	Advertise Bid for Equipment	5/1/2023
DSA Final Approval	3/1/2022	Complete Project	2/1/2024

6.1 CALIFORNIA ENERGY COMMISSION APPROVED AUDIT

This project will be designed to exceed Title 24, Part 6 Energy Code by 15%, consistent with the Board of Governors Energy and Sustainability policy. The design should incorporate sustainable goals for site, energy efficiency, water use reduction, storm water management, occupant health as well as minimizing the buildings impact on the environment both by design and construction. Strategies will consider:

- Natural and native planting materials will be incorporated around the building to minimize, if not eliminate, the irrigation demand.
 - Concrete walkways will be minimized to reduce storm water runoff and promote natural filtration into the soil as well as a reduction in the heat island effect.
 - Overhangs have been incorporated to shade glazing.
 - Low E dual glazing will be incorporated to reduce heat gain.
 - Roofing will incorporate cool roofing to reduce the heat island effect and heat gain.
 - Heating and cooling will be provided by a highly energy efficient HVAC system.
 - Independent HVAC controls provided where applicable.
 - Natural lighting will be incorporated into most spaces.
 - Energy saving lighting with automatic lighting controls and sensors.
 - Interior materials will be low in volatile organic compounds, high in recycled content.
 - Water efficient fixtures, faucets and devices will be incorporated.
 - A strict recycling program will be required during construction.
 - Requested participation in the local utility's energy incentive program.
 - Photovoltaic panels will be incorporated where appropriate.
-
- Durable systems and finishes with long life cycles that minimize maintenance and replacement.
 - Optimization of indoor environmental quality for occupants with high efficiency industrial ventilation.
 - Utilization of environmentally preferable products and processes, such as recycled content materials and recyclable materials.
 - Procedures that monitor, trend and report operational performance as compared to the optimal design and operating parameters to the campus' central energy management system.
-
- Space provided in each building to support an active program for recycling and reuse of materials.

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 06/17)

Fiscal Year 2020-21	Business Unit 6870	Department Board of Governors, California Community Colleges	Priority No.
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Budget Request Name 6870-301-COBCO-2020-XX	Capital Outlay Program ID 5680	Capital Outlay Project ID (7 digits. For new projects leave blank)
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Project Title Riverside California College District, Moreno Valley College: Library Learning Center (LLC)	Project Status and Type Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuing Type: <input checked="" type="checkbox"/> Major <input type="checkbox"/> Minor
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Project Category (Select one)

- CRI (Critical Infrastructure) WSD (Workload Space Deficiencies) ECP (Enrollment Caseload Population) SM (Seismic)
 FLS (Fire Life Safety) FM (Facility Modernization) PAR (Public Access Recreation) RC (Resource Conservation)

Total Request (in thousands) \$27,578,000	Phase(s) to be Funded PWCE	Estimated Total Project Cost (in thousands) \$27,578,000
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Budget Request Summary

This project request for funds is to construct a new 33,460 assignable square foot (asf) two story Library Learning Center (LLC) for instructional and support services. The project includes 1,200 asf lecture space, 7,100 asf lab, 2,750 asf office, 18,800 asf library, 870 asf AV/TV, and 2,740 Other asf space. The current Library will be remodeled into a Student Service Center by a different project once the LLC is completed. Total LLC project costs are \$27,578,000 (\$27,578,000 state funds).

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	CCCI 6596
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget

- One-Time Costs Yes No Future Costs Yes No
 Future Savings Yes No Revenue Yes No

If proposal affects another department, does other department concur with proposal? Yes No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Department Director	Date	Agency Secretary	Date

Department of Finance Use Only	
Principal Program Budget Analyst	Date submitted to the Legislature

A. Purpose of the Project

1. Executive Summary

Moreno Valley College's library cannot provide adequate instructional support services for its students due to the severe lack of spaces for these programs. The scope of this project is the site work and construction of a new 51,146 gross square feet (gsf) and 33,460 assignable square feet (asf) Library Learning Center building with 1,200 asf lecture, 7,100 asf lab, 2,750 asf office, 18,800 asf library, 870 asf AVTV, and 2,740 asf other (meeting, exhibition, lounge) spaces on the college campus.

Total project costs are \$27,578,000.

This is a Category B project – campus growth.

2. Problem Statement

Moreno Valley College is one of the three colleges in the Riverside Community College District in Riverside County. This county is one of the fastest growing counties in California. Expanding enrollment demands are pushing the College's space envelope, with the campus needing additional program and program support spaces. At start of the project the projected capacity load ratios for lab, office, library, and AVTV spaces are 86%, 84%, 37% and 0%, respectively. This means that the College needs space and has about a third of the spaces it needs in library and is also lacking in the office spaces it needs to support its enrollments.

Library and learning resource programs are located in the Library (building #1 in the space inventory), one of the larger buildings on campus. This space is too small to effectively deliver instructional support services to students as program spaces are cramped and impact the Library's circulation pattern, Specifically:

Students have difficulty completing their coursework that requires library resources.

- The College has a little more than a third of the library space it needs (37%) and there is not enough space to provide library and learning resources programs to support student enrollments as they come to the library to study.
- Reserve Book areas are coursework specific and cannot be checked out of the library. This area is very small and limits students from using the resource.
- Most students use library resources in between classes and cannot complete their studies due to lack of appropriate study spaces.

Students do not gain full access to services due to lack of space and physical layout of current library.

- There are no electronic carrels in the current library.
- Instructional models require small group study, and the small study spaces in the library are few, not sized appropriately nor appropriately equipped (former office spaces). The single classroom available for orientation and library studies is accessible only from the exterior and the space has no security for instructional materials.
- Tutorial services are in very tight quarters with the ability to serve only 3-4 students simultaneously. There are long wait times for tutoring due to the lack of adequate space. This space is not appropriate to effectively deliver this instructional support program.
- Noise levels are mixed on both floors making it difficult for students to concentrate while studying.
- There are no classrooms with computers available for orientation or training.

Staff does not have enough office spaces.

- Staff supporting the library and learning resource programs, need to be located nearby. There is no room in the library to create more offices.

Students with physical handicaps are not served equally.

- The current library is not fully accessible due to tight spaces.
- The only elevator is an exterior elevator where physically handicapped students have to exit the building to use the elevator to access the only classroom in the building (with exterior access only), then get back into the elevator, go back into the building, get library materials, go back outside the building, get into the elevator, go back up to the classroom. Accessing this building is a hardship for physically handicapped students.

Library does not have the infrastructure or technical support for the instructional learning programs.

- There are not enough electrical outlets for computers and students' personal electronic equipment.
- There is no infrastructure flexibility for future technology.
- Staff doesn't have space in the library to repair computers and systems that need technical attention or repair.

The new space will allow for the expansion of writing orientation disciplines beyond basic English classes. This will bring a much needed curriculum to the college. Improved technology would allow more research by students. The new space will triple the size of computer areas badly needed by students.

The new facility will provide a single focal learning resource point on campus for students which will also provide a cultural center thru a multipurpose art gallery in the facility.

3. Solution Criteria

To mitigate these problems, the College seeks a solution that meets the following criteria:

- Increased spaces to accommodate student enrollments
- Design, configuration and size of learning center that is inviting and allows students to be successful
- One stop shop for instructional support that is accessible by all students
- Segregated spaces for quiet and non-quiet activities
- Appropriately designed spaces that support instructional programs such as study rooms and tutorial spaces
- Sufficient spaces to support staff including office and the Student Services & DSPS and IT repair spaces
- Classrooms for middle college students attending from high schools
- Consolidation of all campus computer labs to facilitate access to software
- Campus location that follows the campus growth pattern consistent with campus master plan

B. Relationship to the Strategic Plan

The Moreno Valley College Long Range Educational and Facilities Master Plan 2015-2025 is the basis for all instructional, support service and facility decisions. The Master Plan is an integral part of the decision-making process at the College and is the basis for the prioritization of capital construction projects.

The Long Range Educational and Facilities Master Plan, calls for student access to information and instructional assistance a priority and there is an urgent need to provide access to these resources for the fast growing student population.

C. Alternatives

In considering alternatives the College looked at options that will meet the primary needs of the campus' educational and facilities master plans.

The feasible alternatives to this project include:

- Alternative #1 - Construct a larger facility
- Alternative #2 - Construct modular buildings
- Alternative #3 - Lease space off-site

Please note: expanding the existing Library Building (#1 in the space inventory) was discussed; however, due to campus physical space constraints, this option was considered not viable.

Alternative #1 - Construct a larger facility

This alternative constructs a new building for the science and math programs on campus with 51,146 gsf/33,460 asf of lecture, lab, office, library and support spaces. State capital funding is required. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$27,578,000.

Pros:

- Increased spaces to accommodate student enrollments
- Design, configuration and size of learning center that is inviting and allows students to be successful
- One Stop shop for instructional support that is accessible by all students
- Segregated spaces for quiet and non-quiet activities
- Appropriately designed spaces that support instructional programs such as study rooms and tutorial spaces
- Sufficient spaces to support staff including office and IT repair spaces
- Consolidation of all campus computer labs to facilitate access to software
- Campus location that follows the campus growth pattern consistent with campus master plan

Cons:

- Use of State capital outlay funding required.

Alternative #2 - Construct modular buildings

This option constructs 33,460 asf of modular space on campus. Modular acquisition and site work would come from the College's operations budget. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$33,943,000.

Pros:

- Increased spaces to accommodate student enrollments
- Segregated spaces for quiet and non-quiet activities
- Appropriately designed spaces that support instructional programs such as study rooms and tutorial spaces

Cons:

- Does not provide the design, configuration and size of learning center that is inviting and allows students to be successful

- While the modulars may be clustered adjacent to each other it still requires students to go into separate buildings
- Offices and support spaces may be located away from program areas
- Does not consolidate computer labs into single location
- Campus location that do not follow the campus growth pattern remaining consistent with campus master plan

Alternative #3 - Lease space off-site

Lease 33,460 asf of space adjacent to campus. The College's operations funds would be used for the ongoing lease. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$51,085,000.

Pros:

- Increased spaces to accommodate student enrollments
- Design, configuration and size of learning center that is inviting and allows students to be successful
- One stop shop for instructional support that is accessible by all students
- Segregated spaces for quiet and non-quiet activities
- Appropriately designed spaces that support instructional programs such as study rooms and tutorial spaces
- Sufficient spaces to support staff including office and IT repair spaces

Cons:

- Lacks consolidation of all campus computer labs to facilitate access to software
- Does not provide a campus location that follows the campus growth pattern remaining consistent with campus master plan
- Field Act facilities nearby may be difficult to find since residential areas and an elementary school surround the College

(Continued on next page)

SOLUTION CRITERIA MATRIX

Solution Criteria	Alternative #1 Construct facility	Alternative #2 Construct Modular	Alternative #3 Lease Off Campus
Space for enrollments	Yes	Yes	Yes
Designed and sized for student success	Yes	No	Yes
One-stop campus location accessible by all	Yes	No	No
Separation of quiet and non-quiet spaces	Yes	Yes	Yes
Appropriately designed study rooms and tutorial program spaces	Yes	Yes	Yes
Spaces for IT and program support	Yes	Yes	Yes
Consolidation of campus computer labs into single location	Yes	No	No
Does not adversely impact operations budget	Yes	No	No
Consistent with College's strategic plan	Yes	No	No

ECONOMIC ANALYSIS MATRIX

	<u>Alternate #1*</u>	<u>Alternate #2</u>	<u>Alternate #3</u>
	Construct Facility	Construct Modular	Lease Off Campus
Site Acquisition	\$0	\$0	\$0
Plans & Working Drawings	\$2,056,000	\$1,850,000	\$975,000
Construction Costs:			
Utility Service	\$853,000	\$1,100,000	\$0
Site Development, Service	\$581,000	\$1,350,000	\$0
Site Development, General	\$1,315,000	\$1,425,000	\$0
Other Site Development	\$0	\$0	\$0
Reconstruction	\$0	\$0	\$0
New Construction	\$17,757,000	\$0	\$0
Energy Policy Allowance	\$355,000	\$0	\$0
Other Construction	\$0	\$0	\$0
Construction Soft Costs	\$2,423,000	\$407,000	\$0
Total Construction Costs	\$23,284,000	\$4,282,000	\$0
Equipment (Group II)	\$2,238,000	\$2,238,000	\$2,238,000
Leases** or Portables*** for 40 years	\$0	\$25,573,000	\$45,315,000
Tenant Improvements	\$0	\$0	\$2,557,000
Total Project Costs @ CCI 6596 and EPI 3560	\$27,578,000	\$33,943,000	\$51,085,000
Escalated per Department of Finance Budget Letter BL XX-XX CCCI XXX/EPIXXX	\$XX,XXX,000		

* Figures Taken from Units and Supporting Costs for the JCAF32

** \$1.95 per asf per month x 51,146 asf x 12 months x 40 years

*** Modular cost equals total construction costs x 2 life cycles

D. Recommended Solution

1. Which alternative and why?

Alternative #1, constructing a larger facility, is the best option because it meets all of the solution criteria. It provides on-campus spaces to meet enrollment demands, provides the design and program spaces to effectively deliver library and learning resource programs, provides an inviting atmosphere for students, consolidates the campus computer labs into a single location, provides support and infrastructure to support technology, and is consistent with the College's strategic plan, and is the least cost option.

Why the other alternatives are not recommended:

Alternative #2, constructs modular buildings on campus, provides additional space but doesn't create the inviting atmosphere to ensure student success, doesn't house space under a single building including campus computer labs, does not support the strategic plan, and is not the least cost alternative.

Alternative #3, lease space off-campus, also provides additional space but with residential neighborhoods and a school surrounding the campus, spaces to lease close to the college are non-existent. Additionally, this option is not consistent with the strategic plan, does not provide on-campus space, and is the most expensive of the options considered.

2. Detailed scope description

This is a Category B project – instructional growth space.

The scope of this project is the site work and construction of a new 51,146 gsf and 33,460 asf Library Learning Center building with 1,200 asf lecture, 7,100 asf lab, 2,750 asf office, 18,800 asf library, 870 asf AVTV, and 2,740 asf other (meeting, exhibition, lounge) spaces on the college campus.

Spaces vacated in the existing library will be converted to student service programs by a later project.

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	1,200	7,100	2,750	18,800	870	2,740	33,460
Secondary	-4,255	-1,306	-2,998	-6,527	0	-815	-15,901
Net	-3,055	5,794	-248	12,273	870	1,925	17,559
Beg. Cap/Load Ratios (2020)	119.7%	92.1%	85.6%	37.2%	0.0%	N/A	89.6%
End. Cap/Load Ratios (2023)	83.9%	88.5%	83.5%	83.2%	13.6%	N/A	81.7%

The above table illustrates that this project does not overbuild in any of the Title V space types.

Project financing is from State funds (100%).

3. **COBCP Abstract** Riverside Community College District, Moreno Valley College, Library Learning Center (LLC) – \$27,578,000 for Preliminary Plans, Working Drawings, Construction and Equipment. The project includes the construction of a new 51,146 GSF/ 33,460 ASF Library Learning Center. Total project costs are estimated at \$27,578,000, including preliminary plans (\$1,031,000), working drawings (\$1,025,000), construction (\$23,284,000), and equipment (\$2,238,000). The preliminary plans will begin in November 2020 and be completed in January 2021. The working drawings are estimated to begin in February 2021 and be completed in March 2022. Construction is scheduled to begin in August 2022 and will be completed in February 2024.

4. Basis for cost information

The architect for this project, using cost guidelines provided by the State Chancellor’s Office, engineering data based upon the building specifications, and professional cost estimate, has provided the cost estimates.

The new building is designed to exceed Title 24, Part 6 Energy Code by 15%, consistent with the Board of Governors energy policy. The design incorporates sustainable goals for site, energy efficiency, water use reduction, occupant health as well as minimizing the buildings impact on the environment both by design and construction. Strategies include:

- Low E dual glazing and window tinting will be incorporated to reduce heat gain;
- Roofing will incorporate cool roofing to reduce the heat island effect and heat gain;

- Heating and cooling will be provided by highly energy efficient HVAC system that is connected to the campus central plant;
- Natural ventilation will be maximized;
- Independent HVAC controls will be provided where applicable;
- High efficiency T-8 lighting will be used where applicable;
- Natural lighting will be incorporated into most spaces;
- Energy saving lighting with automatic lighting controls and occupancy sensors beyond code requirements;
- Solar panels for energy load reduction;
- Interior materials will be low in volatile organic compounds, high in recycled content;
- Water efficient fixtures, faucets and devices will be incorporated; and
- Requested participation in the local utility district's energy incentive program including Savings By Design. District's letter requesting participation is included at the end of this document.

5. Factors/benefits for recommended solution other than the least expensive alternative

The project presents the least cost solution.

6. Complete description of impact on support budget

This project is estimated to add 3 classified positions. These positions and the new building's operations and maintenance costs are detailed in this document's 9.1 Analysis of Future Costs.

7. Identify and explain any project risks

No known risks have been identified for this project at this time.

8. List requested interdepartmental coordination and/or special project approval

Division of the State Architect and the State Fire Marshall review for structural safety, access compliance and fire life safety plan and field reviews. State Public Works Board and Riverside Community College District Board of Trustees approval will also be required

E. Consistency with Government Code Section 65041.1:

The California Community Colleges are exempt from the specific provisions of this Government Code Section.

F. Attachments:

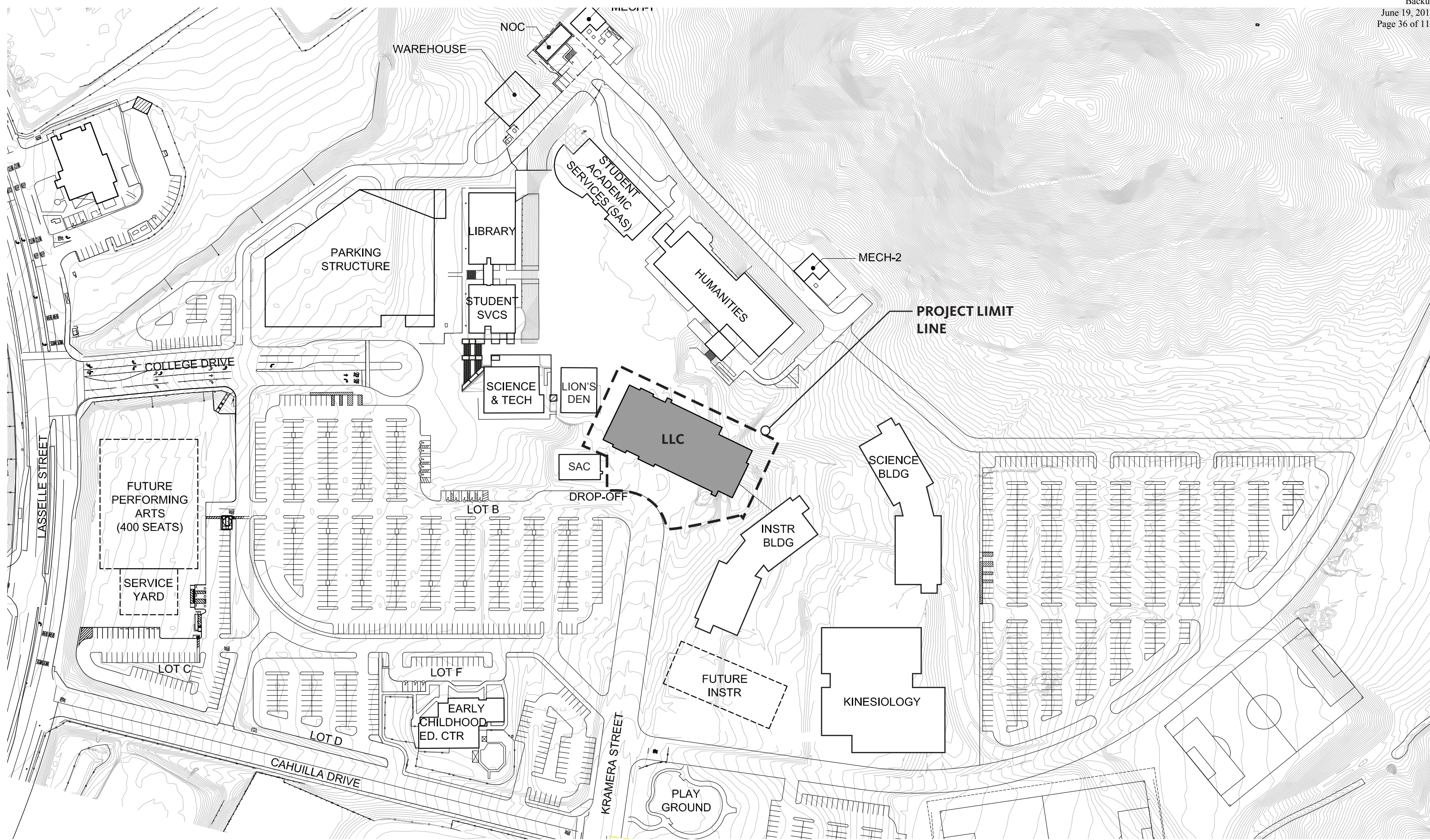
1. Project Cost Estimate (Quantity & Unit Costs)
2. JCAF31
3. JCAF32
4. JCAF33
5. Equipment List
6. Schematic Drawings

7. Energy Participation Letter
8. Fiscal Impact Worksheet
9. Other

8.1 CALIFORNIA ENVIRONMENTAL QUALITY ACT ENVIRONMENTAL IMPACT REPORT

(Reference: California Code of Regulations, Title 5, Section 57121)

It has been determined that a Negative Declaration will apply to this project. This declaration will be submitted to the appropriate agencies for approval prior to the submission of the Preliminary Plans to the Chancellors Office.



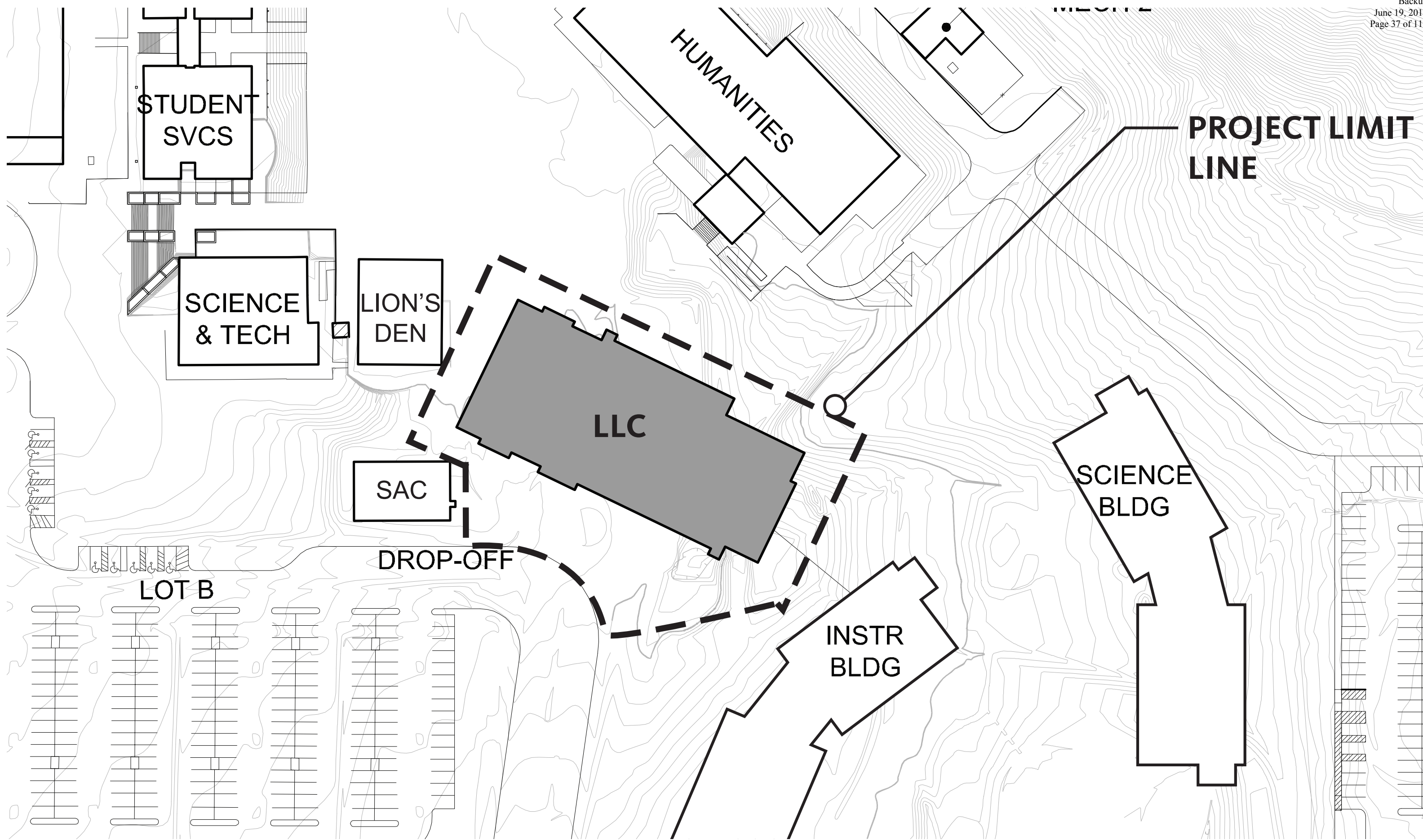
CAMPUS PLAN

LIBRARY LEARNING CENTER (LCC) FPP | MORENO VALLEY COLLEGE | RIVERSIDE COMMUNITY COLLEGE DISTRICT














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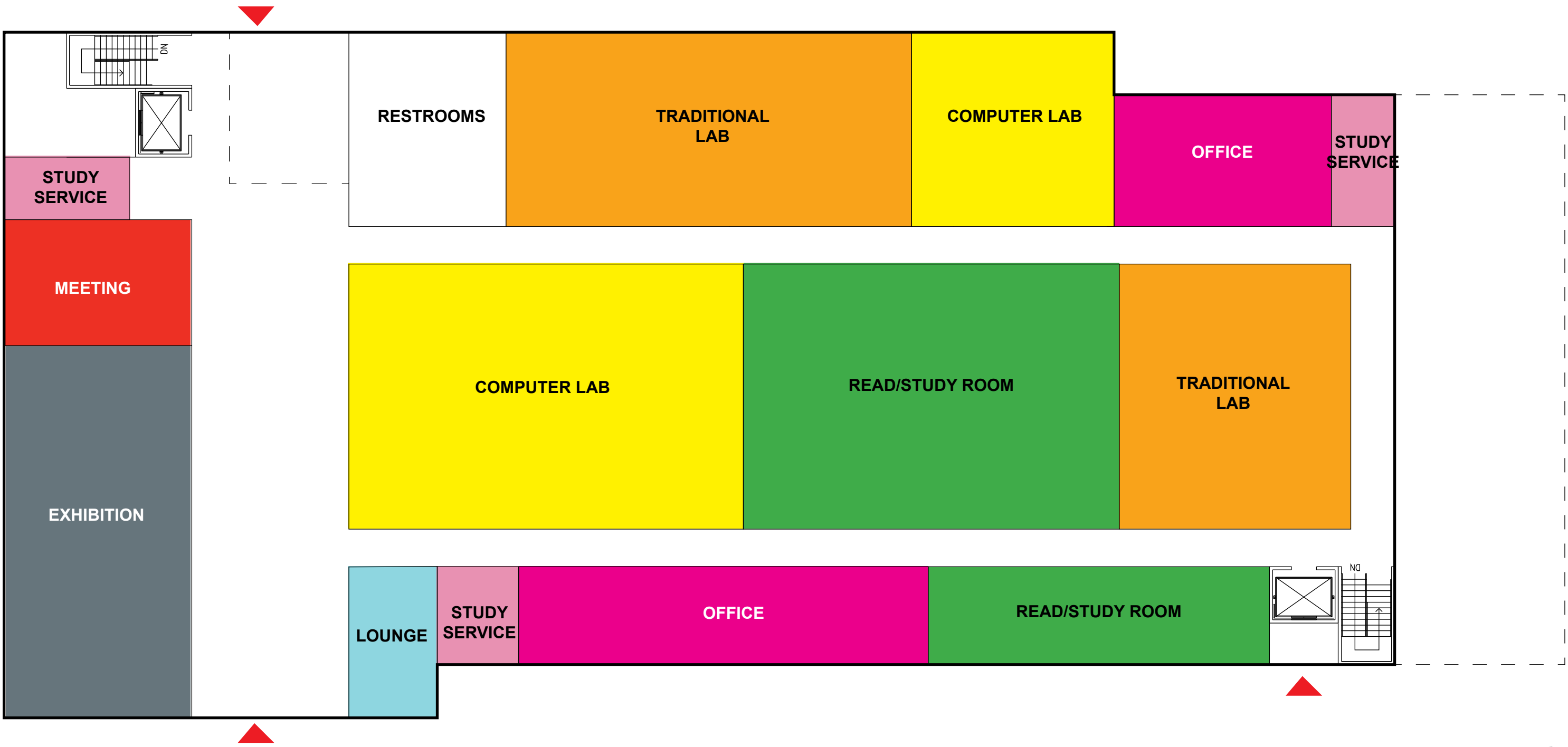


Gensler
















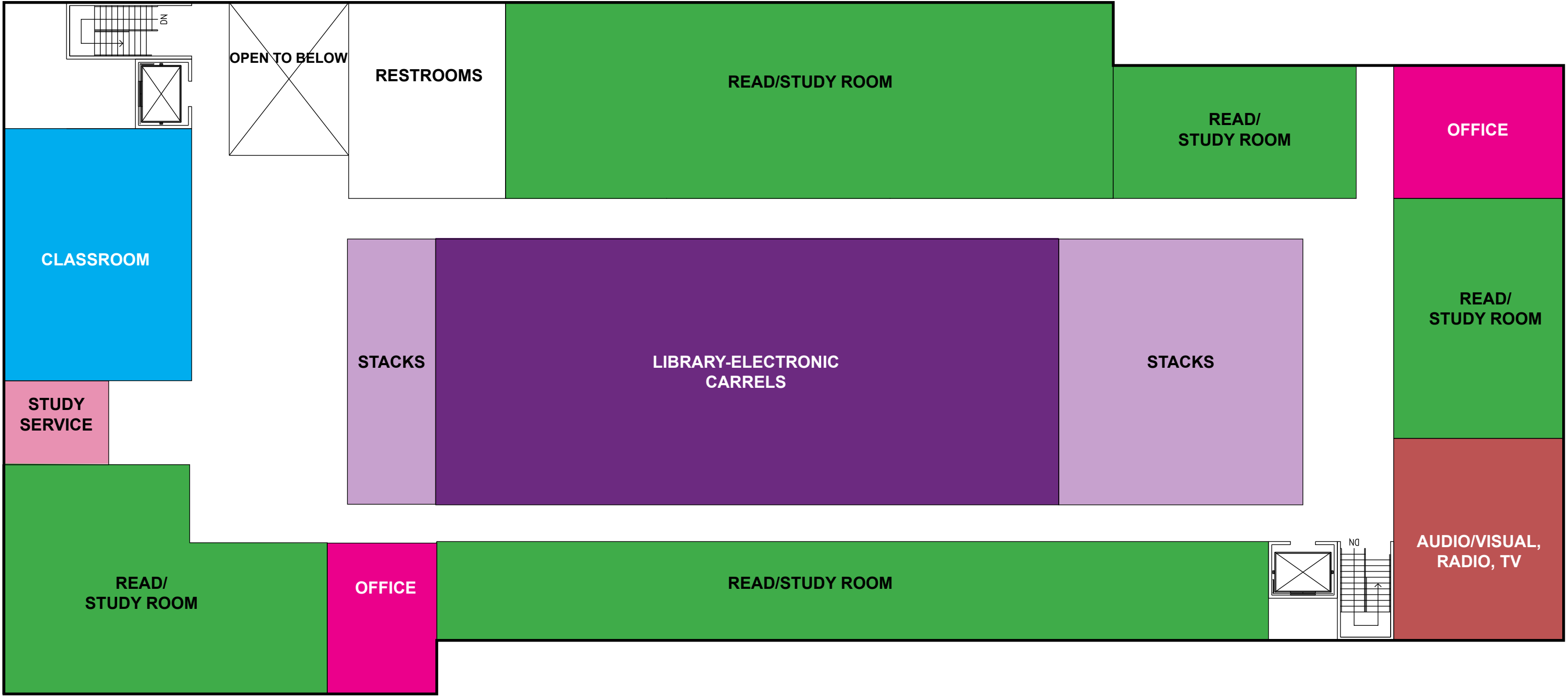
SITE PLAN

ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL	ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL
	110	0099 CLASSROOM	-	1,200	1,200		420	6120 STACK		2,200	2,200
	250	4930 COMPUTER LAB	3,600		3,600		430	6120 LIB-ELEC CARRELS		4,000	4,000
	250	4930 TRADITIONAL LAB	3,500		3,500		530	6130 AUDIO/VISUAL,RADIO, TV		870	870
	310	6120 OFFICE	1,750	1,000	2,750		620	6140 EXHIBITION	1,800		1,800
	455	6120 STUDY SERVICE	800	200	1,000		680	0099 MEETING ROOM	600		600
	410	6120 READ/STUDY	3,300	8,300	11,600		650	0099 LOUNGE	340		340
							-				
									NOT ASSIGNABLE		
TOTAL									15,690	17,770	33,460

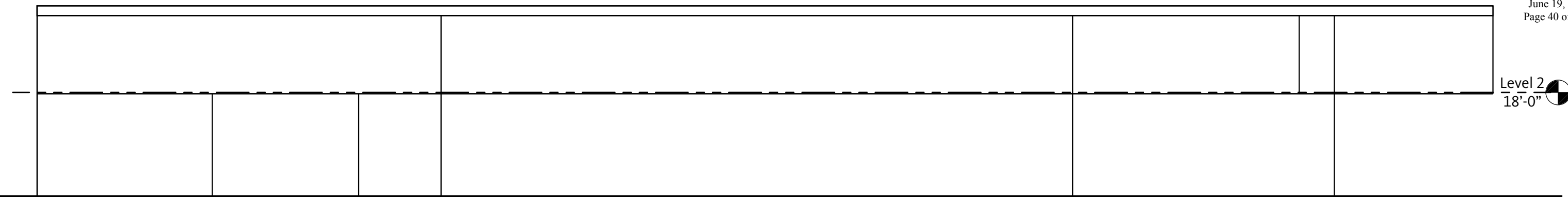


FLOOR PLAN LEVEL 1

ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL	ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL
	110	0099 CLASSROOM	-	1,200	1,200		420	6120 STACK		2,200	2,200
	250	4930 COMPUTER LAB	3,600		3,600		430	6120 LIB-ELEC CARRELS		4,000	4,000
	250	4930 TRADITIONAL LAB	3,500		3,500		530	6130 AUDIO/VISUAL,RADIO, TV		870	870
	310	6120 OFFICE	1,750	1,000	2,750		620	6140 EXHIBITION	1,800		1,800
	455	6120 STUDY SERVICE	800	200	1,000		680	0099 MEETING ROOM	600		600
	410	6120 READ/STUDY	3,300	8,300	11,600		650	0099 LOUNGE	340		340
							-	NOT ASSIGNABLE			
TOTAL									15,690	17,770	33,460

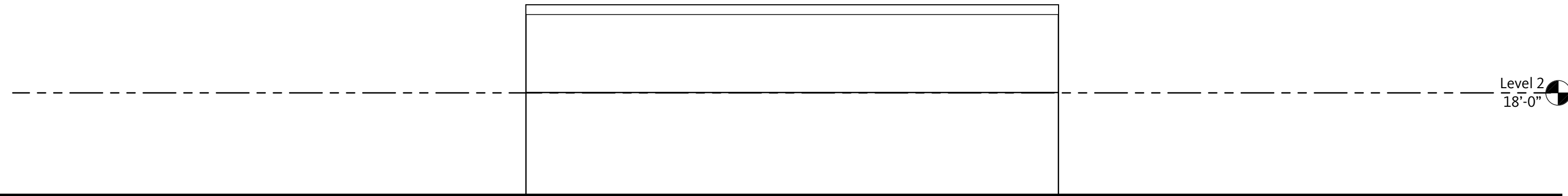


FLOOR PLAN LEVEL 2



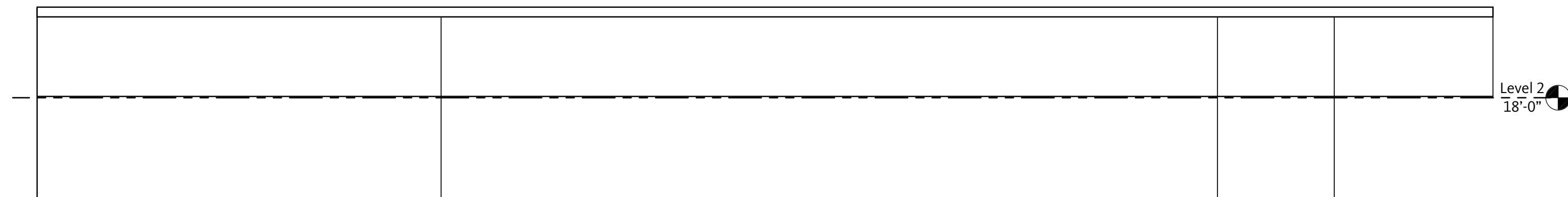
Level 2
18'-0"

NORTH



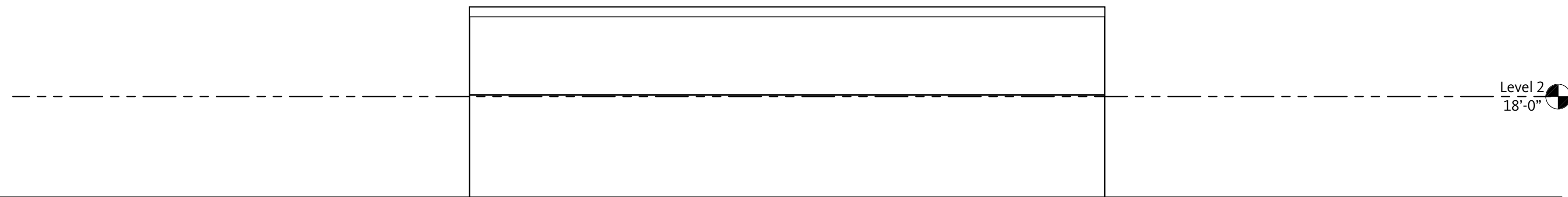
Level 2
18'-0"

EAST



Level 2
18'-0"

SOUTH



Level 2
18'-0"

WEST

ELEVATIONS

CFIS #: 40.44.XXX

JCAF 33- LIBRARY LEARNING CENTER (LLC) (Moreno Valley College/Riverside CCD) (Official)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
110-115	Classroom	0099-4999					1,200	-4,255	-3,055	\$16.65	\$0
250	Non-Class Lab	4930	General Studies				3,500		3,500	\$31.72	\$111,020
210	Class Lab	1002	Art (Painting, Drawing and Sculpture)					-1,160	-1,160	\$40.75	\$0
215	Class Lab Service	1201	Health Occupations, General					-146	-146	\$52.48	\$0
250	Non-Class Lab	4930	General Studies				3,600		3,600	\$242.00	\$871,200
300 - 355	Faculty Offices	0099 - 4999						-441	-441	\$26.03	\$0
300 - 355	Administration Offices	6000 - 9600					2,750	-2,557	193	\$29.70	\$5,732
455	Study Service	6120	Library				1,000	-60	940	\$39.06 *	\$36,716
410-420	Library - Reading and Stack Space	6110, 6120					13,800	-5,325	8,475	\$39.06	\$331,034
430-440	Library- Electronic Carrels and Processing Room	6110, 6120					4,000	-1,142	2,858	\$242.00	\$691,636
530-535	Audio Visual Arts	6130					870		870	\$116.19	\$101,085
620-625	Exhibition Areas	6140, 6800, 6960					1,800		1,800	\$44.66	\$80,388
680-685	Meeting Rooms	0000-9600					600	-746	-146	\$26.97	\$0
710-715	Data Processing/Computer Lab	0000-9600						-69	-69	\$242.00	\$0
650-655	Staff Lounge	0000-9600					340		340	\$26.97	\$9,170
Totals:							33,460	-15,901	17,559		\$2,237,981

* Indicates manual override

12.1 - Justification For Additional Costs Exceeding Guidelines

Construction

Equipment

District: Riverside Community College District
College: Moreno Valley College

Project: Library Learning Center (LLC)
Date: August 1, 2018

**The Quantities and Unit Costs details all of the known costs for this project.
Other than those costs there are no known additional costs for this project.**

13.1 - Detailed Equipment List

District: Riverside Community College District

Project: Library Learning Center (LLC)

College: Moreno Valley College August 1, 2018 EPI 3560

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Hideaway Desks for 2	14	\$940	\$13,160		\$13,160
		ADA HideAway Desks - Adjustable for 2	6	\$800	\$4,800		\$4,800
		Computer, Already Loaded	420	\$2,000	\$840,000		\$840,000
		Printer/Copier/Scanner/FAX	12	\$1,600	\$19,200		\$19,200
		Student Chair Ergonomic	420	\$250	\$105,000		\$105,000
		Instructor's Station	20	\$4,000	\$80,000		\$80,000
		Instructor's Chair	20	\$500	\$10,000		\$10,000
		Instructor's PC, Already Loaded	85	\$2,500	\$212,500		\$212,500
		Document Camera	9	\$1,500	\$13,500		\$13,500
		Projector	6	\$1,500	\$9,000		\$9,000
		Speakers	8	\$150	\$1,200		\$1,200
		Netbooks, Already Loaded	100	\$1,000	\$100,000		\$100,000
		Laptop Cart(s)	4	\$1,500	\$6,000		\$6,000
		Student Desks for 2	65	\$750	\$48,750		\$48,750
		ADA Student Desks	45	\$800	\$36,000		\$36,000
		Head Phones	250	\$30	\$7,500		\$7,500
		ADA Computer Desks	35	\$600	\$21,000		\$21,000
		Trapezoid Computer Desks 3 person	120	\$500	\$60,000		\$60,000
		Printer Stand	12	\$800	\$9,600		\$9,600
		DVD Player	5	\$150	\$750		\$750
		Instructor Desk	25	\$1,000	\$25,000		\$25,000
		Visitor Chair	50	\$200	\$10,000		\$10,000
		Book Shelf	25	\$1,000	\$25,000		\$25,000
		File Cabinet	50	\$500	\$25,000		\$25,000
		Bulletin Board	25	\$250	\$6,250		\$6,250
		Check-in PC, Already Loaded	4	\$2,000	\$8,000		\$8,000
		Cart for distributing supplies	4	\$500	\$2,000		\$2,000
		Small Work Table	8	\$400	\$3,200		\$3,200
		Tall Chair for Counter	8	\$500	\$4,000		\$4,000
		Large Range Sign Holder	60	\$100	\$6,000		\$6,000
		Step Stool	9	\$120	\$1,080		\$1,080
		Book Supports	700	\$15	\$10,500		\$10,500
		Outdoor Book Drop	1	\$15,000	\$15,000		\$15,000
		Under Counter File Cabinet, Mobile	2	\$900	\$1,800		\$1,800
		Barcode scanner	6	\$450	\$2,700		\$2,700
		Cash Register	3	\$500	\$1,500		\$1,500
		Label Maker	8	\$1,000	\$8,000		\$8,000
		Step Stool	8	\$80	\$640		\$640
		Three Hole Punch	5	\$75	\$375		\$375
		Guillotine	5	\$150	\$750		\$750
		Pencil Sharpener	5	\$65	\$325		\$325
		3M Verifier	3	\$2,000	\$6,000		\$6,000
		Electric Stapler	5	\$275	\$1,375		\$1,375
		Book Truck	12	\$500	\$6,000		\$6,000

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Utility Cart	6	\$210	\$1,260		\$1,260
		Cabinet Wardrobe	6	\$620	\$3,720		\$3,720
		Information Desk, Modular	1	\$15,000	\$15,000		\$15,000
		PCs for Reference Desk - Dual Monitors, Already Loaded	6	\$2,500	\$15,000		\$15,000
		Atlas Stand	4	\$1,400	\$5,600		\$5,600
		Dictionary Stand	2	\$540	\$1,080		\$1,080
		Mobile Slatwall Display + Sign Holder	2	\$685	\$1,370		\$1,370
		Round Display Pedestals	2	\$380	\$760		\$760
		Newspaper Rack	4	\$800	\$3,200		\$3,200
		Work Table	8	\$600	\$4,800		\$4,800
		Chairs	24	\$300	\$7,200		\$7,200
		Lounge Chairs	12	\$500	\$6,000		\$6,000
		Small Side Table	8	\$400	\$3,200		\$3,200
		Media Cabinet	2	\$2,700	\$5,400		\$5,400
		Museum Cabinet with Dessicant Shelf	2	\$2,700	\$5,400		\$5,400
		Additional Shelf for Museum Cabinet	2	\$89	\$178		\$178
		Globe	4	\$2,500	\$10,000		\$10,000
		Desk Lamp	8	\$250	\$2,000		\$2,000
		Map File-Giant Stacking Tray	18	\$175	\$3,150		\$3,150
		Giant Stacking Tray Top	4	\$125	\$500		\$500
		3M Security Gates	2	\$16,000	\$32,000		\$32,000
		Archival Tape Storage	2	\$5,000	\$10,000		\$10,000
		Entry Floor Mat	4	\$260	\$1,040		\$1,040
		UV Filtering Acrylic Vitrine with Deck	2	\$851	\$1,702		\$1,702
		Exhibit Pedestal	2	\$735	\$1,470		\$1,470
		Stackable Art Rack	1	\$305	\$305		\$305
		Tower Exhibit Case	1	\$2,600	\$2,600		\$2,600
		Wire Utility Cart	6	\$400	\$2,400		\$2,400
		Laminator/Dry Mounting Press	2	\$5,700	\$11,400		\$11,400
		Book Press	2	\$350	\$700		\$700
		Stapler, Heavy Duty	6	\$125	\$750		\$750
		Stapler, Binder	3	\$75	\$225		\$225
		Industrial Shredder	2	\$1,250	\$2,500		\$2,500
		Label Maker	2	\$1,000	\$2,000		\$2,000
		Tech Desk	2	\$750	\$1,500		\$1,500
		Purchaser Desk	1	\$725	\$725		\$725
		Large Poster Cuter*	4	\$450	\$1,800		\$1,800
		Processing Desk	4	\$500	\$2,000		\$2,000
		Book Jacket Cover Roll Stand	2	\$120	\$240		\$240
		Rolling 3 Drawer Cart*	6	\$150	\$900		\$900
		Magnifying Glass with Lamp	2	\$125	\$250		\$250
		Hygrothermagraph	2	\$1,300	\$2,600		\$2,600
		Chair, Lounge with tablet, shelf & doc. Holder	16	\$1,500	\$24,000		\$24,000
		Upholstered Chair	8	\$610	\$4,880		\$4,880
		Upholstered Ottoman	8	\$270	\$2,160		\$2,160
		Upholstered Love Seat	4	\$820	\$3,280		\$3,280
		Large Reading Table	20	\$1,800	\$36,000		\$36,000
		Access Center for Large Reading Table	2	\$800	\$1,600		\$1,600
		Reading Table	12	\$1,120	\$13,440		\$13,440
		Access Center for Reading Table	2	\$540	\$1,080		\$1,080
		Reading Chairs	28	\$250	\$7,000		\$7,000
		End Table	6	\$200	\$1,200		\$1,200

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Study Carrel Quad Unit	8	\$2,400	\$19,200		\$19,200
		Coat Rack	20	\$90	\$1,800		\$1,800
		4 Person Table with rotating center	8	\$1,025	\$8,200		\$8,200
		Student Chair Ergonomic	305	\$250	\$76,250		\$76,250
		Study/Computer Carrels	70	\$1,750	\$122,500		\$122,500
		Computer Equipment Locks	250	\$40	\$10,000		\$10,000
		Print/Copier/Scanner/FAX	6	\$4,500	\$27,000		\$27,000
		Print/Copier/Scanner/FAX	6	\$4,500	\$27,000		\$27,000
		Café Tables	3	\$265	\$795		\$795
		Café Chairs	12	\$150	\$1,800		\$1,800
		End Table	2	\$200	\$400		\$400
		Vacuum	2	\$1,250	\$2,500		\$2,500
		Storage shelves	6	\$275	\$1,650		\$1,650
		Steam cleaning machine	1	\$2,640	\$2,640		\$2,640
		Propane Buffer	1	\$4,400	\$4,400		\$4,400
		Grand Total			\$2,343,155		\$2,343,155

RCCD | RIVERSIDE COMMUNITY
COLLEGE DISTRICT
FACILITIES PLANNING AND DEVELOPMENT

May 12, 2018

Ms. Amy Discher
Southern California Edison
PO Box 300
Rosemead, CA 91772

Subject: Letter of Interest: California Community College New Construction for Partnerships /
Savings-by-Design Participation

Project Name: Riverside CCD, Moreno Valley College, Library Learning Center

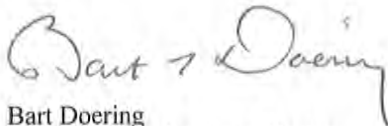
Dear Ms. Discher:

The Riverside Community College District (RCCD) would like to participate in the Southern California Edison Public Utilities New Construction for Partnerships / Savings-by-Design (NCP/SBD) program for the project identified above. We understand that this is a nonresidential new construction and renovation/remodel energy efficiency program, funded by utility customers through the Public Purpose Programs surcharge. We are interested in improving the energy efficiency of our upcoming projects using design assistance and financial incentives available through the NCP/SBD program.

RCCD agrees to provide required documentation as requested which includes a completed application for each project. We are willing to consider efficiency recommendations that will improve the performance of these projects significantly beyond Title 24 (or other baseline) requirements.

RCCD understands that participation in the NCP/SBD program is voluntary, and that we are under no obligation to modify the design or construction of our buildings based on resulting recommendations. We also understand that we will receive financial incentives only if we complete an agreement, our eligibility is confirmed by Southern California Edison, the performance of each building in the project meets program requirements, and the energy efficiency strategies are installed and verified by Southern California Edison.

Sincerely,



Bart Doering
Facilities Development Director
450 E. Alessandro Boulevard,
Riverside, Ca. 92508
(951) 222-8962
Bart.Doering@rccd.edu

Cc: Harold Flood
Capital Outlay Specialist
California Community Colleges Facilities Planning Unit

Final Project Proposal

2020-2021

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

Center for Human Performance and Kinesiology

Proposal Name

Riverside Community College District

Community College District

Norco College

College or Center

August 1, 2018

Date

A _____ P W C E

2.1 Final Project Proposal Checklist

District: Riverside Community College District
College: Norco College
Project: Center for Human Performance and Kinesiology
Prepared by: FPACS **Date:** August 1, 2018

Section	Description	Status	Date
1.1	Title Page	<u>Complete</u>	<u>3/12/2018</u>
2.1	Final Project Proposal Checklist	<u>Complete</u>	<u>5/20/2018</u>
3.1	Approval Page - Final Project Proposal (with original signatures)	<u>Complete</u>	<u>3/12/2018</u>
3.2	Project Terms and Conditions	<u>Complete</u>	<u>3/12/2018</u>
4.1	Analysis of Building Space Use and WSCH - JCAF 31	<u>Complete</u>	<u>4/3/2018</u>
5.1	Cost Estimate Summary - JCAF 32	<u>Complete</u>	<u>4/4/2018</u>
5.2	Quantities and Unit Costs supporting the JCAF 32 <i>(Insert the optional cost analyses into this section.)</i>	<u>Complete</u>	<u>4/4/2018</u>
6.1	California Energy Commission Approved Audit	<u>Complete</u>	<u>4/3/2018</u>
7.1	Responses to Specific Requirements -- State Administrative Manual <i>(Also provide this section electronically in Word 6. Version)</i>	<u>Complete</u> <u>Complete</u>	<u>5/18/2018</u> <u>5/18/2018</u>
8.1	California Environmental Quality Act: Environmental Impact Report or Exemption Notice	<u>Complete</u>	<u>4/4/2018</u>
9.1	Analysis of Future Costs	<u>Complete</u>	<u>4/4/2018</u>
10.1	Campus Plot Plan	<u>Complete</u>	<u>4/4/2018</u>
10.2	Diagrams of Building Areas <i>(include floor plans with building areas affected.)</i> <i>(Insert half-sized scaled conceptual drawings into the FPP.)</i>	<u>Complete</u>	<u>4/4/2018</u>
10.3	Site Plans	<u>Complete</u>	<u>4/4/2018</u>
10.4	Floor Plans	<u>Complete</u>	<u>4/4/2018</u>
10.5	Exterior Elevations	<u>Complete</u>	<u>4/4/2018</u>
11.1	Guideline-Based Group II Equipment Cost Estimates - JCAF 33	<u>Complete</u>	<u>4/4/2018</u>
12.1	Justification of Additional Costs exceeding Guidelines <i>(as needed)</i>	<u>Complete</u>	<u>4/4/2018</u>
13.1	Detailed Equipment List	<u>Complete</u>	<u>4/5/2018</u>

3.1 Approval Page

Final Project Proposal

Budget Year: 2020-2021

District: Riverside Community College District

Project Location: Norco College
(College, campus, or center)

Project Name: Center for Human Performance and Kinesiology

The district proposes funds for inclusion in the State capital outlay budget (check items):

site acquisition preliminary plans working drawings construction equipment

District Certification

Contact Person: Aaron Brown **Telephone:** 951 222-8789
(Facilities, Planning and Development)

E-Mail Address: aaron.brown@rccd.edu **Fax:** 951 222-8022

Approved for submission: _____ **Date:** _____
(Chancellor/President/Superintendent Signature)

District Board of Trustees Certification

The Governing Board of the District approves the submission of this application to the Board of Governors of the California Community Colleges and promises to fulfill the succeeding list of Project Terms and Conditions.

(President of the Board of Trustees Signature and Date)

(Secretary of the Board of Trustees Signature and Date)

Attach a copy of the Board Resolution that substantiates approval of the application and promises to fulfill the Project Terms and Conditions.

Submit proposal to:
Facilities Planning and Utilization
Chancellor's Office
California Community Colleges
1102 Q Street, 6th Floor
Sacramento, CA 95814-6511

Chancellor's Office Certification

Reviewed by: _____

Date Completed: _____

3.2 PROJECT TERMS AND CONDITIONS

District: Riverside Community College District **College:** Norco College

Project: Center for Human Performance and Kinesiology **Budget Year:** 2020-2021

- 1 The applicant hereby requests State funds in the amount prescribed by law for the project named herein. All parts and exhibits contained in or referred to in this application are submitted with and made part of this application.

- 2 The applicant hereby assures the Board of Governors of the California Community Colleges that:
 - a. Pursuant to the provisions of Section 57001.5 of Title 5 no part of this application includes a request for funding the planning or construction of dormitories, stadia, the improvement of sites for student or staff parking, single purpose auditoriums or student centers other than cafeterias. The facilities included in the proposed project will be used for one or more of the purposes authorized in 57001.5 of Title 5.
 - b. Any State funds received pursuant to this application shall be used solely for defraying the development costs of the proposed project.

If the application is approved, the construction covered by the application shall be undertaken in an economical manner and will not be of elaborate or extravagant design or materials.
 - c. Pursuant to the provisions of Section 81837 of the *Education Code*, approval of the final plans and specifications for construction will be obtained from the Board of Governors of the California Community Colleges before any contract is let for the construction.
 - d. No changes in construction plans or specifications made after approval of final plans which would alter the scope of work, function assignable and/or gross areas, utilities, or safety of the facility will be made without prior approval of the Chancellor's Office of the California Community Colleges and the Department of General Services Division of the State Architect.
 - e. Pursuant to the provisions of Section 57001 of Title 5, an adequate and separate accounting and fiscal records and accounts of all funds received from any source to pay the cost of the proposed construction will be maintained, and audit of such records and accounts will be permitted at any reasonable time, during the project, at the completion of the project, or both.
 - f. Architectural or engineering supervision and inspection will be provided at the construction site to ensure that the work was completed in compliance with the provisions of Section 81130 of the *Education Code* and that it conforms with the approved plans and specifications.
 - g. Pursuant to the provisions of Section 8 of the *Budget Act*, no contract will be awarded prior to the allocation of funds to the Board of Governors by the Public Works Board.

- 3 It is understood by the applicant that:
 - a. No claim against any funds awarded on this application shall be approved which is for work or materials not a part of the project presented in this application as it will be finally allocated by the Public Works Board.
 - b. The failure to abide by each of the assurances made herein entitles the Board of Governors of the California Community Colleges to withhold all or some portion of any funds awarded on this application.
 - c. Any fraudulent statement which materially affects any substantial portion of the project presented in this application, as it may be finally approved, entitles the Board of Governors of the California Community Colleges to terminate this application or payment of any funds awarded on the project presented in this application.

- 4 It is further understood that:
 - a. The appropriation which may be made for the project presented in this application does not make an absolute grant of that amount to the applicant.
 - b. The appropriation is made only to fund the project presented in this application, as it is finally approved, regardless of whether the actual cost is less than or equals the appropriation.
 - c. A reduction in the scope of the project or assignable areas shall result in a proportionate reduction in the funds available from the appropriation.

CFIS #: 40.44.307

JCAF 31- CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY (Norco College/Riverside CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input type="checkbox"/>	110	Classroom	0099	General Assignment			existing CACT bld		-1,605	-759	-759
<input type="checkbox"/>	210	Class Lab	0956	Manufacturing and Industrial Technology			existing CACT bld		-817	-3,144	-3,144
<input type="checkbox"/>	210	Class Lab	0499	Other Biological Sciences				1,500	638		1,500
<input type="checkbox"/>	310	Office	0835	Physical Education				740			740
<input type="checkbox"/>	310	Office	0835	Physical Education			existing bld 14			-271	-271
<input type="checkbox"/>	310	Office	0956	Manufacturing and Industrial Technology			existing CACT bld			-658	-658
<input type="checkbox"/>	350	Conference Room	0835	Physical Education				400			400
<input type="checkbox"/>	520	Athletics/Physical Education	0835	Physical Education				33,710			33,710
<input type="checkbox"/>	520	Athletics/Physical Education	0835	Physical Education			existing bld 14			-2,720	-2,720
<input type="checkbox"/>	520	Athletics/Physical Education	0835	Physical Education			existing bld 24			-1,842	-1,842
<input type="checkbox"/>	690	Locker Room	0835	Physical Education				2,432			2,432
<input type="checkbox"/>	650	Lounge	0835	Physical Education				500			500
Totals:								39,282	-1,783	-9,394	29,888

* Indicates manual override

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

District: Riverside Community College District
Project Name: CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY (Official)
Request For: L P W C E

College: Norco College
Date Prepared: 4/4/2018
Estimate CCI: 6596
DoF Project ID: null
Round to Thousands: **Escalation View:** **Estimate EPI:** 3560
CFIS Ref. #: 40.44.307
Prepared by: FPACS

	Total Cost	State Funded		District Funded	
				State-Supportable	Non State-Supportable
1. Site Acquisition Acres:					
2. Preliminary Plans Estimate CCI: 6596	\$1,214,329	100.00%	\$1,214,329	0.00%	
A. Architectural Fees (for preliminary plans)	\$582,642				
B. Project Management (for preliminary plans)	\$208,087				
C. Division of the State Architect Plan Check Fee					
D. Preliminary Tests (soils, hazardous materials)	\$63,600				
E. Other Costs (for preliminary plans)	\$360,000				
3. Working Drawings Estimate CCI: 6596	\$1,087,784	100.00%	\$1,087,784	0.00%	
A. Architectural Fees (for working drawings)	\$665,877				
B. Project Management (for working drawings)					
C. Division of the State Architect, Plan Check Fee	\$262,455				
D. Community College Plan Check Fee	\$59,452				
E. Other Costs (for working drawings)	\$100,000				
(Total PW may not exceed 13% of construction) True					
4. Construction Estimate CCI: 6596	\$20,808,652	100.00%	\$20,808,652	0.00%	
A. Utility Service	\$742,887				
B. Site Development, Service	\$772,708				
C. Site Development, General	\$717,872				
D. Other Site Development	\$0				
E. Reconstruction					
F. New Construction (building) (w/Group I equip)	\$18,210,966				
G. Board of Governor's Energy Policy Allowance (2% or 3%)	\$364,219				
H. Other					
5. Contingency	\$1,040,433	100.00%	\$1,040,433	0.00%	
6. Architectural and Engineering Oversight	\$416,174	100.00%	\$416,174	0.00%	
7. Tests and Inspections	\$543,737	100.00%	\$543,737	0.00%	
A. Tests	\$208,087				
B. Inspections	\$335,650				
8. Construction Management & Labor Compliance Program (if justified)	\$481,567	100.00%	\$481,567	0.00%	
A. Construction Management	\$416,173				
B. Labor Compliance Program	\$65,394				
9. Total Construction Costs (items 4 through 8 above)	\$23,290,563		\$23,290,563		
10. Furniture and Group II Equipment Estimate EPI: 3560	\$630,244	100.00%	\$630,244	0.00%	
11. Total Project Cost (items 1, 2, 3, 9, and 10)	\$26,222,920		\$26,222,920		

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	14.	State Funded	District Funded		District Funded Total
								Supportable	Non Supportable	
Construction	55,081	39,282	0.71	\$464	\$331	Acquisition				
Reconstruction						Preliminary Plans	\$1,214,329			
						Working Drawings	\$1,087,784			
						Construction	\$23,290,563			
						Equipment	\$630,244			
						Total Costs	\$26,222,920			
						% of SS Total	100.00%	0.00%	SS Total: \$26,222,920	

13. Anticipated Time Schedule			
Start Preliminary Plans	8/1/2020	Advertise Bid for Construction	5/1/2022
Start Working Drawings	12/1/2020	Award Construction Contract	8/1/2022
Complete Working Drawings	7/1/2021	Advertise Bid for Equipment	8/1/2023
DSA Final Approval	3/1/2022	Complete Project	8/1/2024

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Norco College

Estimate CCI: 6596

CFIS Ref. #: 40.44.307 View Cost Escalations

DoF Project ID:

Budget

Project Name: CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY (Official) Estimate EPI: 3560

Prepared By: FPACS

Date: 4/4/2018

Budget CCI: 6596

Mo. Escalation Factor: 0.0042

Mid Point

Request For: L P W C E

Budget EPI: 3560

							Estimate
1. SITE ACQUISITION							
[Edit]							
					Acres: 0		
						TOTAL SITE ACQUISITION COSTS:	\$0
2. PRELIMINARY PLANS							6596
A. Architectural Fees (for Preliminary Plans)							
	New Construction	\$20,808,652	x	8.0%	x	35.0%	\$582,642
	Reconstruction	\$0	x	10.0%	x	35.0%	\$0
						Total Architectural Fees:	\$582,642
B. Project Management (for Preliminary Plans)							
<input checked="" type="radio"/> Allocate to PP							
	Contract Cost	\$20,808,652	x	1.0%			\$208,087
						Total Project Management Fees:	\$208,087
C. Division of the State Architect Plan Check Fee							
<input type="radio"/> Allocate to PP							
1. Structural Safety Fee							
	Tier 1 Amt	\$0	x	1.25%			\$0
	Tier 2 Amt	\$0	x	1%			\$0
						\$0	
2. Fire, Life Safety Fee							
	Tier 1 Amt	\$0	x	0.3%			\$0
	Tier 2 Amt	\$0	x	0.2%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.05%			\$0
	Tier 5 Amt	\$0	x	0.01%			\$0
						\$0	
3. Access Compliance Fee							
	Tier 1 Amt	\$0	x	0.5%			\$0
	Tier 2 Amt	\$0	x	0.25%			\$0
	Tier 3 Amt	\$0	x	0.1%			\$0
	Tier 4 Amt	\$0	x	0.08%			\$0
	Tier 5 Amt	\$0	x	0.06%			\$0
	Tier 6 Amt	\$0	x	0.04%			\$0
						\$0	
						Total Division of the State Architect Plan Check Fees:	\$0
D. Preliminary Test (Soils Tests & Geotechnical Report)							
[Edit]	Description	Amount				Non Supportable	
	Soils Tests & Geotechnical Reports	\$40,000				<input type="checkbox"/>	
	Topographic/Land Survey	\$20,000				<input type="checkbox"/>	
	Geologic Hazard Report	\$3,600				<input type="checkbox"/>	
						Total Preliminary Tests:	\$63,600
E. Other Costs (Special Consultants, Printing, Legal, Etc.)							
[Edit]	Description	Amount				Non Supportable	
	Daylighting Consultant	\$40,000				<input type="checkbox"/>	
	Data/Technology Consultant	\$125,000				<input type="checkbox"/>	
	Waterproofing Consultant	\$60,000				<input type="checkbox"/>	
	Constructability Review Consultant	\$20,000				<input type="checkbox"/>	
	CEQA (Negative Declaration)	\$60,000				<input type="checkbox"/>	
	Accoustical Consultant	\$35,000				<input type="checkbox"/>	
	SWPPP	\$20,000				<input type="checkbox"/>	
						Total Other Costs:	\$360,000
						TOTAL PRELIMINARY PLANS COSTS:	\$1,214,329
3. WORKING DRAWINGS							6596
A. Architectural Fees (for Working Drawings)							
	New Construction	\$20,808,652	x	8.0%	x	40.0%	\$665,877
	Reconstruction	\$0	x	10.0%	x	40.0%	\$0
						Total Architectural Fees:	\$665,877
B. Project Management (for Working Drawings)							
<input type="radio"/> Allocate to WD							
	Contract Cost	\$20,808,652	x	1.0%			\$0
						Total Project Management Fees:	\$0

C. Division of the State Architect Plan Check Fee		Allocate to WD						
1. Structural Safety Fee								
Tier 1 Amt	\$1,000,000		x	1.25%			\$12,500	
Tier 2 Amt	\$19,808,652		x	1%			\$198,087	
							\$210,587	
2. Fire, Life Safety Fee								
Tier 1 Amt	\$1,000,000		x	0.3%			\$3,000	
Tier 2 Amt	\$4,000,000		x	0.2%			\$8,000	
Tier 3 Amt	\$15,808,652		x	0.1%			\$15,809	
Tier 4 Amt	\$0		x	0.05%			\$0	
Tier 5 Amt	\$0		x	0.01%			\$0	
							\$26,809	
3. Access Compliance Fee								
Tier 1 Amt	\$500,000		x	0.5%			\$2,500	
Tier 2 Amt	\$1,500,000		x	0.25%			\$3,750	
Tier 3 Amt	\$18,808,652		x	0.1%			\$18,809	
Tier 4 Amt	\$0		x	0.08%			\$0	
Tier 5 Amt	\$0		x	0.06%			\$0	
Tier 6 Amt	\$0		x	0.04%			\$0	
							\$25,059	
Total Division of the State Architect Plan Check Fees:								\$262,455
D. Community Colleges Plan Check Fees (2/7 of 1% of Construction Cost)								
Contract Cost	\$20,808,652		x	0.28571	x	1.0%	\$59,452	
Total Community Colleges Plan Check Fee:								\$59,452
E. Other Costs (Special Consultants, Printing, Legal, Etc.)								
[Edit]	Description	Amount		Non Supportable				
	Printing	\$80,000		<input type="checkbox"/>				
	Advertising	\$10,000		<input type="checkbox"/>				
	Legal Services	\$10,000		<input type="checkbox"/>				
Total PW may not exceed 13% of Construction							9.9%	
Total Other Costs:								\$100,000
TOTAL WORKING DRAWINGS COSTS:								\$1,087,784
								6596
4. CONSTRUCTION								
A. Utility Service								
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal	
22 Plumbing								
Common Work Results For Plumbing								
General-Duty Valves For Plumbing Piping								
	Domestic Water Service	275	L.F.	x \$39.78	\$10,939.50	<input type="checkbox"/>		
Facility Water Distribution								
Facility Water Distribution Piping								
	Fire Lines with BFP Complete	650	L.F.	x \$92.62	\$60,203.00	<input type="checkbox"/>		
Facility Sanitary Sewerage								
Sanitary Sewerage Pumps								
	Sanitary Sewer	275	L.F.	x \$53.54	\$14,723.50	<input type="checkbox"/>		
							\$85,866	
26 Electrical								
Exterior Lighting								
Area Lighting								
	Site Lighting	23788	S.F.	x \$10.78	\$256,434.64	<input type="checkbox"/>		
							\$256,435	
27 Communications								
Communications Horizontal Cabling								
Communications Copper Horizontal Cabling								
	Site Communications and Security	1	Ea.	x \$38,116.00	\$38,116.00	<input type="checkbox"/>		
							\$38,116	
33 Utilities								
Storm Utility Water Drains								
Utility Area Drains								
	Storm Drainage	350	L.F.	x \$100.42	\$35,147.00	<input type="checkbox"/>		
Electrical Utility Transmission And Distribution								
Transmission And Distribution Equipment								
	Site Distribution	23788	S.F.	x \$13.76	\$327,322.88	<input type="checkbox"/>		
							\$362,470	
Total Utility Service:								\$742,887
B. Site Development - Service								
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal	

11 Equipment

Pedestrian Control Equipment

Pedestrian Gates

Bollards	16	Ea.	x	\$381.16	\$6,098.56	<input type="checkbox"/>	
							\$6,099

32 Exterior Improvements

Flexible Paving

Asphalt Paving

Tie Into Existing Paving	1	Ea.	x	\$3,811.56	\$3,811.56	<input type="checkbox"/>	
Drivable Walking Surface	6130	S.F.	x	\$12.27	\$75,215.10	<input type="checkbox"/>	
4" Thick Reinforced PCC	4501	S.F.	x	\$9.97	\$44,874.97	<input type="checkbox"/>	

Rigid Paving

Concrete Paving

Plaza Walking Area	7300	S.F.	x	\$22.93	\$167,389.00	<input type="checkbox"/>	
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Retaining Walls

Cast-In-Place Concrete Retaining Walls

A with Footing	2500	S.F.	x	\$129.65	\$324,125.00	<input type="checkbox"/>	
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Planting Irrigation

Underground Sprinklers

Irrigation	5857	S.F.	x	\$3.90	\$22,842.30	<input type="checkbox"/>	
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Turf And Grasses

Sodding

Turf low shrubs Ground cover	5857	S.F.	x	\$15.25	\$89,319.25	<input type="checkbox"/>	
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Plants

Trees

36 inch to 48 inch box	16	Ea.	x	\$2,439.50	\$39,032.00	<input type="checkbox"/>	
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\$766,609

Total Site Development - Service:

\$772,708

C. Site Development - General

[Edit]

Description	Quantity	Unit		Unit Cost	Subtotal	Non Supportable	Subtotal
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02 Existing Conditions

Demolition

Selective Site Demolition

Clear & Grubb	23788	S.F.	x	\$0.57	\$13,559.16	<input type="checkbox"/>	
Demo Asphalt	4500	S.F.	x	\$1.38	\$6,210.00	<input type="checkbox"/>	
Demo Concrete	3650	S.F.	x	\$2.52	\$9,198.00	<input type="checkbox"/>	
Remove curbs	350	L.F.	x	\$4.13	\$1,445.50	<input type="checkbox"/>	

Structure Demolition

Demolish existing building	1	Ea.	x	\$205,824.00	\$205,824.00	<input type="checkbox"/>	
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Selective Demolition

Haul offspoils building and land prep		C.Y.	x	\$12.61	\$0.00	<input type="checkbox"/>	
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\$236,237

31 Earthwork

Grading

Fine Grading

Prep building pad	28224	S.F.	x	\$0.80	\$22,579.20	<input type="checkbox"/>	
Grade for landscaping	23788	S.F.	x	\$0.57	\$13,559.16	<input type="checkbox"/>	

Excavation And Fill

Excavation

Excavation of hillside	7254	C.Y.	x	\$12.82	\$92,996.28	<input type="checkbox"/>	
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Fill

Overexcavation and compaction pad	5227	C.Y.	x	\$5.93	\$30,996.11	<input type="checkbox"/>	
Import engineered backfill	5227	C.Y.	x	\$12.21	\$63,821.67	<input type="checkbox"/>	
Grade & prep hardscape	1762	C.Y.	x	\$5.93	\$10,448.66	<input type="checkbox"/>	
Import landscape soil	1762	C.Y.	x	\$42.59	\$75,043.58	<input type="checkbox"/>	

Erosion And Sedimentation Controls

Stabilization Measures For Erosion And Sedimentation Control

Shoring required to retain hillside	4640	S.F.	x	\$37.11	\$172,190.40	<input type="checkbox"/>	
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\$481,635.06

Total Site Development - General:

\$717,872

D. Other Site Development

[Edit]

Description	Quantity	Unit		Unit Cost	Subtotal	Non Supportable	Subtotal
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Total Other Site Development:

\$0

E. Reconstruction (from JCAF31)

Rm. Type	TOP	ASF	Cost Per ASF	Allowance		
		Reconstruction Adjustment:		75%	Total:	\$0
				Non Supportable Amt:		\$0
					Total Reconstruction:	\$0
F. New Construction (from JCAF31)						
Rm. Type	TOP	ASF	Cost Per ASF	Allowance		
110 Classroom	0099 General Assignment	0	x \$546	\$0		
210 Class Lab	0499 Other Biological Sciences	1,500	x \$842	\$1,263,000		
210 Class Lab	0956 Manufacturing and Industrial Technology	0	x \$540	\$0		
310 Office	0835 Physical Education	740	x \$576	\$426,240		
310 Office	0835 Physical Education	0	x \$576	\$0		
310 Office	0956 Manufacturing and Industrial Technology	0	x \$576	\$0		
350 Conference Room	0835 Physical Education	400	x \$576	\$230,400		
520 Athletics/Physical Education	0835 Physical Education	33,710	x \$431	\$14,529,010		
520 Athletics/Physical Education	0835 Physical Education	0	x \$431	\$0		
520 Athletics/Physical Education	0835 Physical Education	0	x \$431	\$0		
650 Lounge	0835 Physical Education	500	x \$543	\$271,500		
690 Locker Room	0835 Physical Education	2,432	x \$613	\$1,490,816		
					Total:	\$18,210,966
					Non Supportable Amt:	\$0
					Total New Construction:	\$18,210,966
G. Board of Governors Energy Policy Allowance						
2% of New Building Costs	\$18,210,966	x	2.0%	\$364,219		
3% of Renovated Building Costs	\$0	x	3.0%	\$0		
					Total Board of Governors Energy Policy Allowance:	\$364,219
H. Other						
[Edit]	Description	Amount	Non Supportable			
					Total Other Costs:	\$0
					Total Contract Costs:	\$20,808,652
5. Contingency						
New Construction	\$20,808,652	x	5.0%	\$1,040,433		
Reconstruction	\$0	x	7.0%	\$0		
					Total Contingency:	\$1,040,433
6. Architectural and Engineering Oversight						
New Construction	\$20,808,652	x	8.0%	x 25.0%	\$416,174	
Reconstruction	\$0	x	10.0%	x 25.0%	\$0	
					Total Architectural and Engineering Oversight:	\$416,174
7. TESTS AND INSPECTIONS						
A. Tests						
Contract Cost	\$20,808,652	x	1.0%	\$208,087		
B. DSA Inspections						
Construction Months	25	x	\$13,426	\$335,650		
					Total Tests and Inspections Costs:	\$543,737
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM						
A. Construction Management						
Contract Cost	\$20,808,652	x	2.0%	\$416,173		
B. Labor Compliance Program (.25% of state project costs)						
State Project Cost	\$26,157,526	x	0.25%	\$65,394		
					Total Construction Mgt & Labor Compliance Costs:	\$481,567
9. TOTAL CONSTRUCTION (Items 4 through 8)						
					Total Construction Costs:	\$23,290,563
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)						
					Total Supportable Cost (from JCAF33):	\$630,244
					Non Supportable Amt:	\$0
					Total Furniture and Group II Equipment Costs:	\$630,244
11.TOTAL PROJECT COST						
					Total Project Costs:	\$26,222,920

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
Construction	55,081	39,282	0.71	\$464	\$331
Reconstruction	0	0			

13. Anticipated Time Schedule			
Start Preliminary Plans	8/1/2020	Advertise Bid for Construction	5/1/2022
Start Working Drawings	12/1/2020	Award Construction Contract	8/1/2022
Complete Working Drawings	7/1/2021	Advertise Bid for Equipment	8/1/2023
DSA Final Approval	3/1/2022	Complete Project	8/1/2024

6.1 CALIFORNIA ENERGY COMMISSION APPROVED AUDIT

This project will be designed to exceed Title 24, Part 6 Energy Code by 15%, consistent with the Board of Governors Energy and Sustainability policy. The design should incorporate sustainable goals for site, energy efficiency, water use reduction, storm water management, occupant health as well as minimizing the buildings impact on the environment both by design and construction. Strategies will consider:

- Natural and native planting materials will be incorporated around the building to minimize, if not eliminate, the irrigation demand.
 - Concrete walkways will be minimized to reduce storm water runoff and promote natural filtration into the soil as well as a reduction in the heat island effect.
 - Overhangs have been incorporated to shade glazing.
 - Low E dual glazing will be incorporated to reduce heat gain.
 - Roofing will incorporate cool roofing to reduce the heat island effect and heat gain.
 - Heating and cooling will be provided by a highly energy efficient HVAC system.
 - Independent HVAC controls provided where applicable.
 - Natural lighting will be incorporated into most spaces.
 - Energy saving lighting with automatic lighting controls and sensors.
 - Interior materials will be low in volatile organic compounds, high in recycled content.
 - Water efficient fixtures, faucets and devices will be incorporated.
 - A strict recycling program will be required during construction.
 - Requested participation in the local utility's energy incentive program.
 - Photovoltaic panels will be incorporated where appropriate.
-
- Durable systems and finishes with long life cycles that minimize maintenance and replacement.
 - Optimization of indoor environmental quality for occupants with high efficiency industrial ventilation.
 - Utilization of environmentally preferable products and processes, such as recycled content materials and recyclable materials.
 - Procedures that monitor, trend and report operational performance as compared to the optimal design and operating parameters to the campus' central energy management system.
-
- Space provided in each building to support an active program for recycling and reuse of materials.

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 06/17)

Fiscal Year 2020-21	Business Unit 6870	Department Board of Governors, California Community Colleges	Priority No.
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Budget Request Name 6870-301-COBCO-2020-XX	Capital Outlay Program ID 5680	Capital Outlay Project ID (7 digits. For new projects leave blank)
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Project Title Riverside California College District, Norco College: Center for Human Performance and Kinesiology	Project Status and Type Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuing Type: <input checked="" type="checkbox"/> Major <input type="checkbox"/> Minor
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Project Category (Select one)

- CRI (Critical Infrastructure) WSD (Workload Space Deficiencies) ECP (Enrollment Caseload Population) SM (Seismic)
 FLS (Fire Life Safety) FM (Facility Modernization) PAR (Public Access Recreation) RC (Resource Conservation)

Total Request (in thousands) \$26,223,000	Phase(s) to be Funded PWCE	Estimated Total Project Cost (in thousands) \$26,223,000
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Budget Request Summary

The Norco College has been in existence since 1993 and over the past 25 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space.

This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 of lab asf for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. 10,300 gsf of portable buildings will be removed as part of the scope of this project. The project scope includes all code required site development and utilities for the building. Total project costs are \$26,223,000 (\$26,223,000 state funds).

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	CCCI 6596
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget

- One-Time Costs Yes No Future Costs Yes No
 Future Savings Yes No Revenue Yes No

If proposal affects another department, does other department concur with proposal? Yes No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Department Director	Date	Agency Secretary	Date

Department of Finance Use Only	
Principal Program Budget Analyst	Date submitted to the Legislature

A. Purpose of the Project

1. Executive Summary

The Norco College has been in existence since 1993 and over the past 20 years the campus has not been able to provide a comprehensive Physical Education Program because of a lack of space.

This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 of lab asf for Kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building.

The new Center for Human Performance and Kinesiology Building will replace the 5,020 gsf #13 CTR Applied & Comp Tech building, the 3,360 gsf #14 Multipurpose W1 & W2 building, and the 1,920 gsf #24 West End Quad W8 Building.

Total project costs are \$26,223,000.

This is a Category D1 project – complete campus.

2. Problem Statement

Since the Norco College campus was established in 1993 there has been very little room for a Physical Education Program because of a lack of space. Currently the College offers the entire Physical Education Program from less than 10,000 asf of temporary modular facilities. Due to the lack of facilities, the College is unable to offer the entire set of courses necessary to complement the existing Exercise, Sports, and Wellness certificate programs. Specifically, the College is lacking laboratory and gymnasium space where the students are expected to apply and practice instructional content learned in lectures. Currently the College experiences waiting lists equal to the number of enrolled students in some of the high-demand courses such as kickboxing and yoga which are taught in the same room of the portable facility on campus. The lack of a permanent comprehensive facility has precluded the offering of classes essential to the growth of the Physical Education Program, thus depriving students of valuable education opportunities. Lab activities are typically incorporated into courses such as Applied Physiology, Applied Nutrition, Wellness, and Fitness Assessment. Activity courses which require the use of a gymnasium, such as basketball, volleyball, and badminton are currently not offered and high demand courses such as kickboxing and yoga need more space so additional course offerings can be added.

3. Solution Criteria

To mitigate these problems, the campus seeks a solution that meets the following criteria:

- Provide permanent facility with appropriately configured spaces that will allow the Physical Education Program to meet current and future enrollment needs
- Creation of lab space to accommodate enrollments in Kinesiology, Exercise Physiology and Biomechanics
- Program spaces that can support current technology, equipment and software
- Provide access for disabled students and staff
- Teaching spaces must be flexible, “smart” and conducive to learning
- Spaces located on the main campus for easy access to student services
- Cost effective to build, operate and maintain

- Consistent with the Educational and Facilities Master Plan

B. Relationship to the Strategic Plan

The Norco College completed a comprehensive Educational and Facilities Master Plan. This plan validated the Chancellor's Office Research and Planning Unit enrollment projections. Those projections show a large increase in enrollments from 2014 to 2018. The Center for Human Performance and Kinesiology project was identified as a high priority in the approved Board of Trustees plan.

The Educational Master Plan, calls for the construction of this project in Goal 2: Improve the quality of student life (p. 60), item 9. "Construct appropriate indoor and outdoor athletic spaces, e.g., Physical Education instructional spaces, playing fields, fitness center to support athletics and recreation programs."

Additionally, in the section entitled "Facility Implications of the Educational Master Plan" Goal 1 states: "Specific academic facilities needed include:

d. Physical Education: Gymnasium, training and fitness facilities, lockers, classrooms, faculty offices, and outdoor instructional spaces" (p. 85).

The Center for Human Performance and Kinesiology will enable the Physical Education Program to fully meet the academic and lifestyle needs of the Norco students. New and expanded programs will include coursework such as Introduction to Kinesiology, Applied Exercise Physiology, Applied Biomechanics, Applied Sports Nutrition, and Introduction to Sports Medicine. These courses, and others, will facilitate the full implementation of existing certificate programs as well as the expansion in new directions to meet the evolving and diverse needs of the Norco student body.

C. Alternatives

In considering alternatives, the site analyzed options that will meet the primary needs of the campus' Educational and Facilities Master Plans.

Alternatives to this project include:

- Alternative #1 – Construct a new facility
- Alternative #2 – Use of portable/modulars
- Alternative #3 – Lease space offsite

Alternative # 1 – Construct new facility

This alternative would construct a Center for Human Performance and Kinesiology on the Norco College campus. This 39,282 asf /55,081 gsf facility includes labs and office spaces in addition to spaces for Physical Education and locker rooms. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$26,223,000.

Pros:

- Creates additional lab space to accommodate enrollments in Kinesiology, Exercise Physiology and Biomechanics
- The building would be located on the main campus for easy access to student services
- Cost effective to build, operate and maintain
- Provides a permanent solution

- Supports the educational and facilities master plan

Cons:

- Requires initial capital outlay

Alternative # 2 – Use of portables/modulars

This alternative includes the placement of modular buildings on the existing campus. Approximately 39,282 asf of modular buildings would be brought in to accommodate the Physical Education Program. The buildings would be clustered in groups and placed in a grassy area on the west side of the campus. Costs of DSA (Division of the State Architect) approved portables for these types of specialty uses are roughly \$200 per asf. Modulars have a useful life of 20 years depending on how well they are maintained. Therefore, this alternative requires a replacement adjustment factor of 1.5 during a 40-year period. The total estimated cost of this alternative @ CCCCI 6596/EPI 3560: \$32,368,000.

Pros:

- Provides additional Physical Education space
- The buildings would be located on the main campus for easy access to student services
- Accessible for disabled students and staff
- Shorter construction time compared to traditional construction

Cons:

- Modular buildings are not the optimum environment for Physical Education
- This alternative is not the most cost effective solution
- Modular buildings typically result in higher energy and maintenance costs than permanent structures
- This alternative does not support the current master plan

Alternative # 3 – Relocate programs to offsite facilities

This alternative relocates the Physical Education Programs to a location off the main campus in approximately 55,081 gsf of leased space. This type of space is challenging to find in the Corona area. Also, the facilities may require code compliance upgrades in addition to other possible site and tenant improvements (these costs are unknown and are not included in the cost estimate). The cost to lease 55,081 gsf of space is projected to be \$1.75 per asf per month in the year 2018. The costs for this alternative are projected over a 40-year period. The total estimated cost of this alternative @ CCCCI 6596/EPI 3560: \$49,690,000.

Pros:

- Provides additional Physical Education space

Cons:

- Does not provide a permanent solution
- Creates a burden for students since they must drive back to the main campus to take general education courses and receive student services
- Does not provide a permanent solution
- This alternative does not support the current master plan
- Is not cost effective compared to the other alternatives

Solution Criteria Matrix

Solution Criteria	Alternatives		
	#1 Construct Facility	#2 Construct Modulars	#3 Lease Off Site
Provide a permanent facility with appropriately configured spaces that will allow the Physical Education Program to meet current and future enrollment needs	yes	yes	no
Creation of lab space to accommodate enrollments in Kinesiology, Exercise Physiology and Biomechanics	yes	yes	yes
Program spaces that can support current technology, equipment and software	yes	yes	yes
Provide access for disabled students and staff	yes	yes	no
Teaching spaces must be flexible, "smart" and conducive to learning	yes	no	yes
Spaces located on the main campus for easy access to student services	yes	yes	no
Cost effective to construct, operate and maintain	yes	no	no
Consistent with the Educational and Facilities Master Plan	yes	no	no

Economic Analysis Matrix

	<u>Alternate #1</u> Construct New Facility*	<u>Alternate #2</u> Modulars***	<u>Alternate #3</u> Lease Off Site**
Site Acquisition	\$0	\$0	\$0
Plans & Working Drawings	\$2,302,000	\$1,025,000	\$510,000
Construction Costs:			
Utility Service	\$743,000	\$960,000	\$475,000
Site Development, Service	\$773,000	\$845,000	\$240,000
Site Development, General	\$718,000	\$1,150,000	\$1,350,000
Other Site Development	\$0	\$0	\$0
Reconstruction	\$0	\$0	\$0
New Construction	\$18,211,000	\$0	\$0
Other Construction***	\$364,000	\$27,541,000	\$0
Testing/Inspection	\$544,000	\$31,000	\$0
Contingency	\$1,040,000	\$103,000	\$0
CM/AE Oversight	\$898,000	\$83,000	\$217,000
Total Construction Costs	\$23,289,000	\$30,713,000	\$2,282,000
Equipment (Group II)	\$630,000	\$630,000	\$630,000
Leases for 40 years**	\$0	\$0	\$46,268,000
Total Project Costs @ CCI 6596 and EPI 3560	\$26,223,000	\$32,368,000	\$49,690,000

Escalated per Department of
 Finance Budget Letter BL 0X-
 XX

* Figures Taken from Units and Supporting Costs for the JCAF32

** \$1.75 per asf per month x 55,081 gsf x 12 months x 40 years

*** Replacement cost equals total construction minus site costs x 1.5

D. Recommended Solution

1. Which alternative and why?

Alternative # 1 is the only alternative that effectively meets all the criteria. It is the least cost alternative, provides a state-of-the art permanent facility close to other campus programs and the constructed spaces support the academic program with appropriately configured spaces and technology. Furthermore, this option is consistent with the college's Educational and Facilities Master Plan and is cost-effective to operate and maintain.

Why the other alternatives are not recommended:

Alternative # 2 - Installing portable modular buildings is a short-term solution and at a high cost. Too frequently the use of modular buildings becomes a long-term liability to a college and results in higher maintenance costs for the campus. This alternative does not support the facilities master plan and was more expensive over a 40-year period.

Alternative # 3 - Leasing space off campus is a short-term solution, and avoids addressing the problem of providing proper campus facilities. The end result of leasing commercial space is always a compromise of program requirements and usually impossible to expand as space needs increase. This alternative does not support the Facilities Master Plan and was more expensive over a 40-year period.

2. Detailed scope description

This project constructs a 55,081 gsf/ 39,282 asf Center for Human Performance and Kinesiology at the Norco College campus. The building spaces include 1,500 of lab asf for kinesiology, 1,140 asf of office, 33,710 asf in Physical Education spaces and 2,932 asf in other space. The project scope includes all code required site development and utilities for the building.

The buildings listed as secondary space for this project will be demolished and those costs are included in the site cost estimate.

The detailed breakdown of the project spaces is as follows:

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	0	1,500	1,140	0	0	36,642	39,282
Secondary	-759	-3,144	-929	0	0	-4,562	-9,394
Net	-759	-1,644	211	0	0	32,080	29,888
Beg. Cap/Load Ratios (2020)	83.9%	78.4%	103.1%	54.8%	22.0%	N/A	79.0%
End. Cap/Load Ratios (2024)	78.4%	74.2%	86.2%	52.9%	21.7%	N/A	73.0%

3. COBCP Abstract

Riverside Community College District, Norco College, Center for Human Performance and Kinesiology - \$26,223,000 for Preliminary Plans, Working Drawings, Construction and Equipment. The project includes the construction of a Physical Education facility to support Gym, Wellness Center and the Kinesiology Program as well as other Physical Education Programs. Total project costs are estimated at \$26,223,000, including preliminary plans (\$1,214,000), working drawings (\$1,088,000), construction (\$23,291,000), and equipment (\$630,000). The preliminary plans will begin in August 2020 and be completed in November 2020. The working drawings are estimated to begin in December 2020 and be completed in March 2022. Construction is scheduled to begin in August 2022 and will be completed in August 2024.

4. Basis for cost information

The architect for this project, using cost guidelines provided by the State Chancellor's Office, engineering data based upon the building specifications, and professional cost estimating, has provided the cost estimates.

This project will be designed to exceed Title 24, Part 6 Energy Code by 15%, consistent with the Board of Governors Energy and Sustainability policy. The design incorporates sustainable goals for site, energy efficiency, water use reduction, storm water management, occupant health as well as minimizing the building's impact on the environment both by design and construction. Strategies will consider:

- Natural and native planting materials will be incorporated around the building to minimize, if not eliminate, the irrigation demand;
- Concrete walkways will be minimized to reduce storm water runoff and promote natural filtration into the soil as well as a reduction in the heat island effect;
- Overhangs have been incorporated to shade glazing;
- Low E dual glazing will be incorporated to reduce heat gain;
- Roofing will incorporate cool roofing to reduce the heat island effect and heat gain;
- Heating and cooling will be provided by a highly energy efficient HVAC system;
- Independent HVAC controls provided where applicable;
- Natural lighting will be incorporated into most spaces;
- Energy saving lighting with automatic lighting controls and sensors;
- Interior materials will be low in volatile organic compounds, high in recycled content;
- Water efficient fixtures, faucets and devices will be incorporated;
- A strict recycling program will be required during construction;
- Requested participation in the local utility's energy incentive program; and
- Photovoltaic panels will be incorporated where appropriate.

5. Factors/benefits for recommended solution other than the least expensive alternative

The project presents the least cost solution.

6. Complete description of impact on support budget

Please see *9.1 Analysis of Future Costs* in this proposal for a detailed discussion.

7. Identify and explain any project risks

No known risks have been identified for this project at this time.

8. List requested interdepartmental coordination and/or special project approval (including mandatory reviews and approvals, e.g. technology proposals)

- Division of the State Architect and the State Fire Marshall review for structural safety, access compliance and fire life safety plan and field reviews.
- State Public Works Board approval of preliminary plans.

E. Consistency with Government Code Section 65041.1

The California Community Colleges are exempt from the specific provisions of this Government Code Section.

F. Attachments

1. Project Cost Estimate (Quantity & Unit Costs)
2. JCAF31
3. JCAF32
4. JCAF33
5. Equipment List
6. Schematic Drawings
7. Energy Participation Letter
8. Fiscal Impact Worksheet
9. Other

8.1 CALIFORNIA ENVIRONMENTAL QUALITY ACT ENVIRONMENTAL IMPACT REPORT

(Reference: California Code of Regulations, Title 5, Section 57121)

It has been determined that a Negative Declaration will apply to this project. This declaration will be submitted to the appropriate agencies for approval prior to the submission of the Preliminary Plans to the Chancellors Office.

9.1 ANALYSIS OF FUTURE COSTS

Provide an economic analysis of additional instructional, administrative, and maintenance cost resulting from the proposed project, including personnel years. Disclose all new courses or programs to be housed in the project that may need Chancellor’s Office review.

Personnel Costs

Certificated: It is estimated that four full time certificated personnel will be hired to teach the additional Physical Education courses. At an average cost of \$100,000 per year, this cost is projected to be \$400,000 per year. This revenue will be generated by FTES enrollments.

Classified: Two classified personnel will also be hired to support the expanded programs; one administrative assistant and one trainer. At an average salary and benefit cost of \$70,000 per full-time equivalent staff member, the classified costs are estimated at \$140,000 annually.

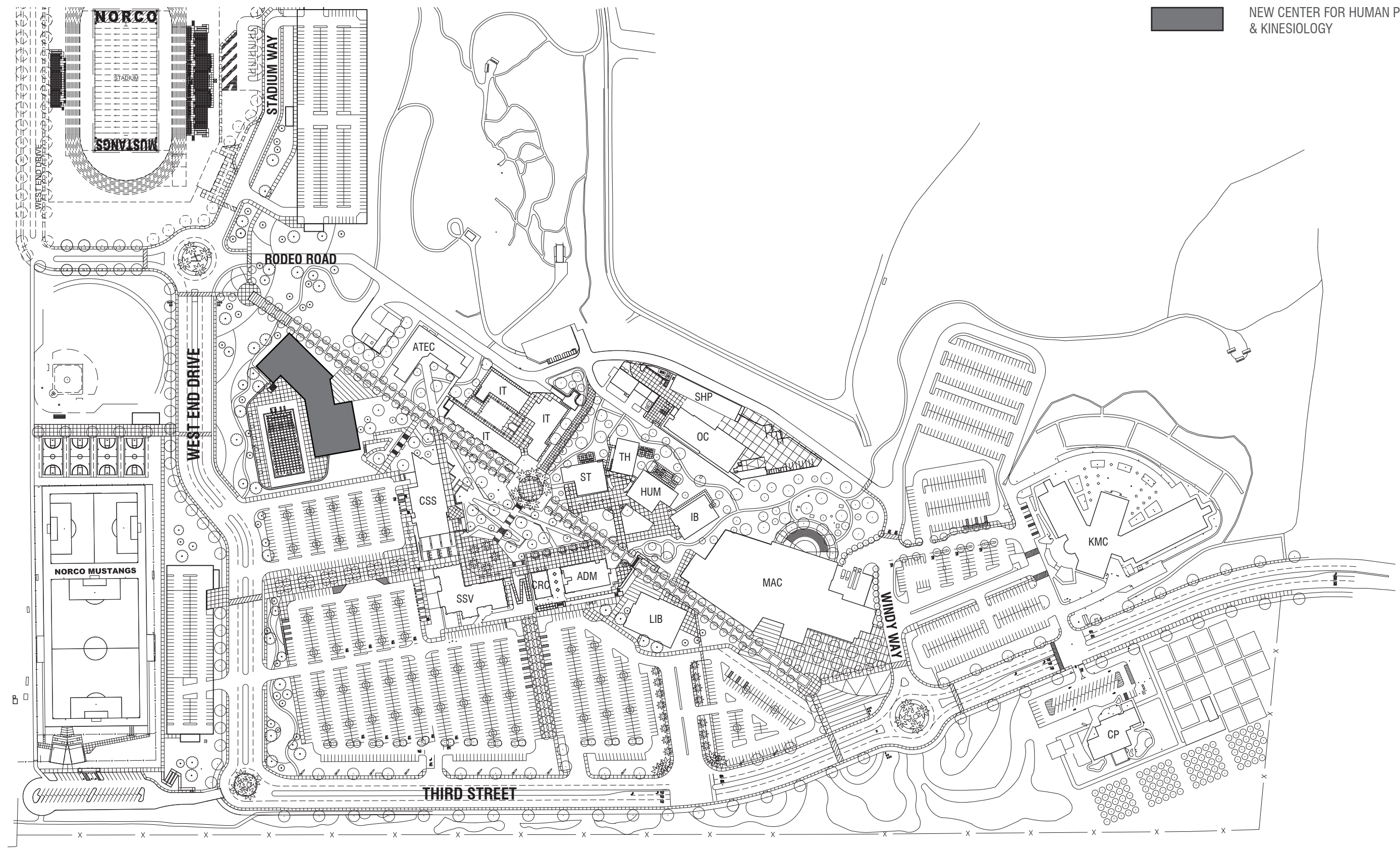
Depreciation, Maintenance, and Operation:

There will be some offset of maintenance costs due to the existing buildings being demolished (-10,300 GSF). The GSF of the new building is 55,081 GSF. This will result in an increase of current maintenance and operations costs for the new building. Energy efficiency measures will help reduce the energy cost per square foot over the current buildings but custodial costs and ongoing maintenance will be increased over current expenditures. Maintenance and operations costs are estimated at \$9.00 per net GSF (44,881 GSF) and will be approximately \$403,00 per year in additional utilities, supplies and materials expenditures.

Program/Course/Service Approvals: List all new programs/courses/services to be housed in this project or its secondary effects and give the date of approval. If there are not new programs/courses/services for which approval is required, please so state. This is not required for equipment-only projects.

Name of New Program/Course/Service	Date of Approval
No new programs	

NEW CENTER FOR HUMAN PERFORMANCE
& KINESIOLOGY

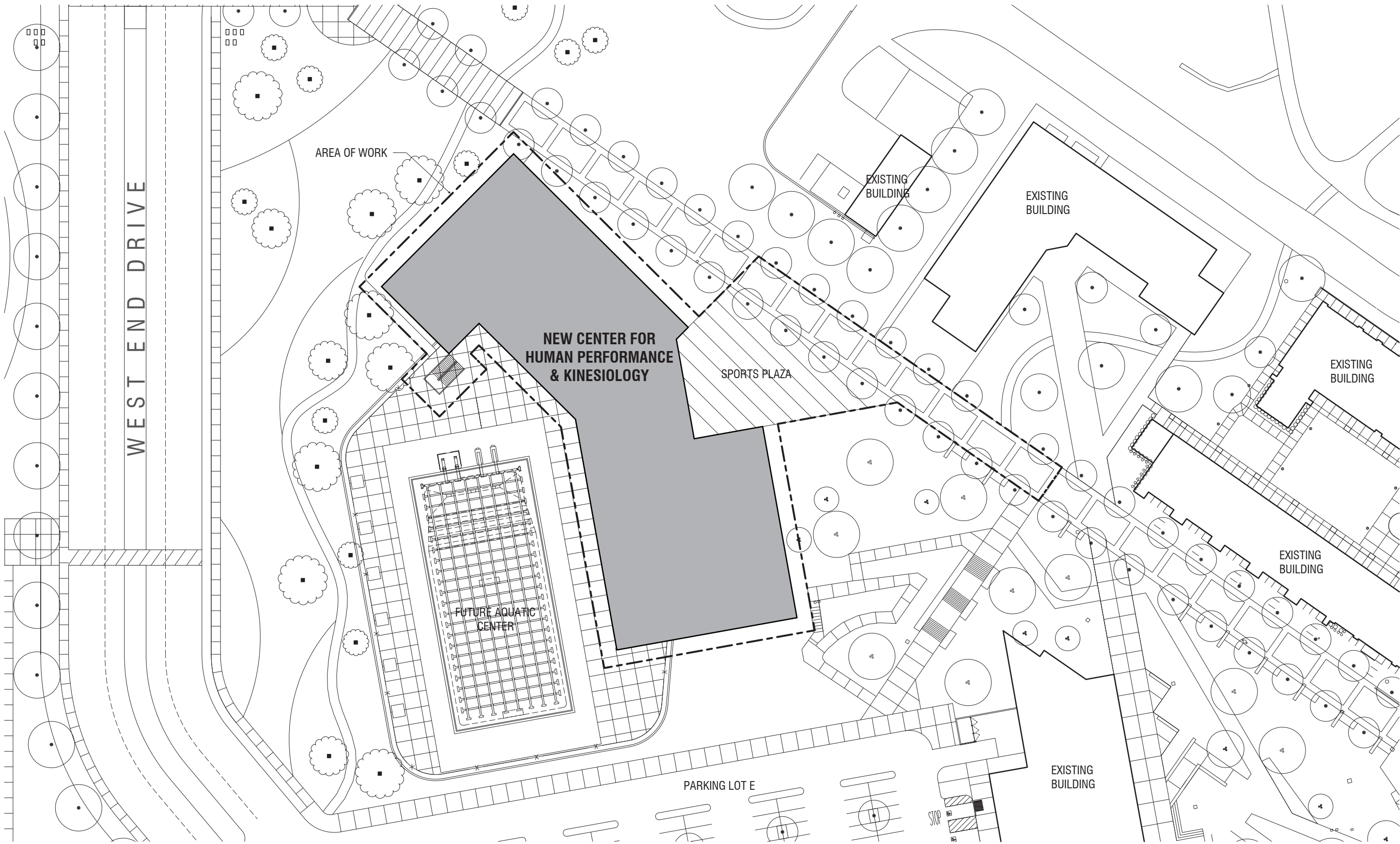


Campus Master Plan









HMC Architects

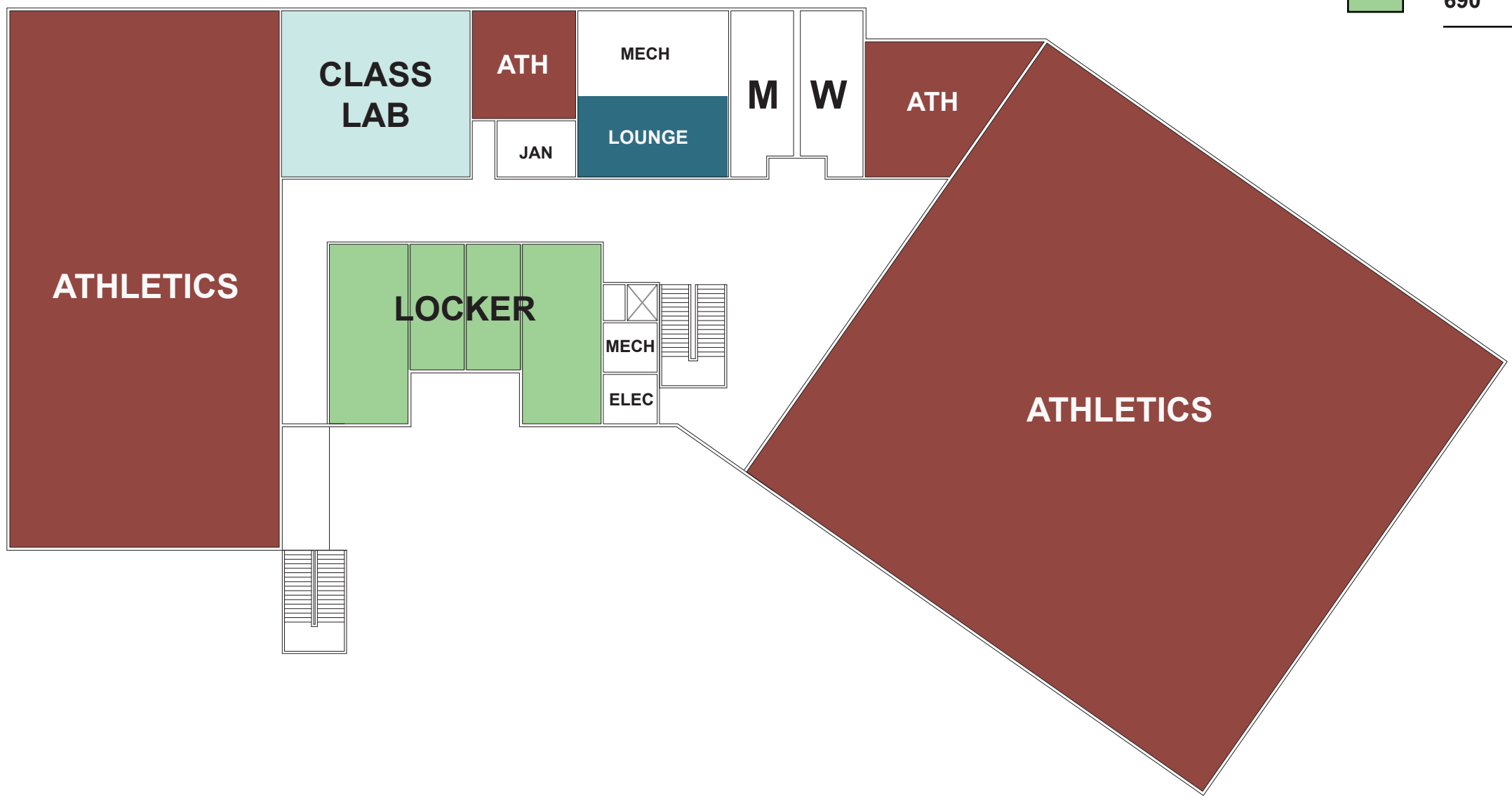
Norco College Center for Human Performance & Kinesiology | 04.16.13



Site Plan









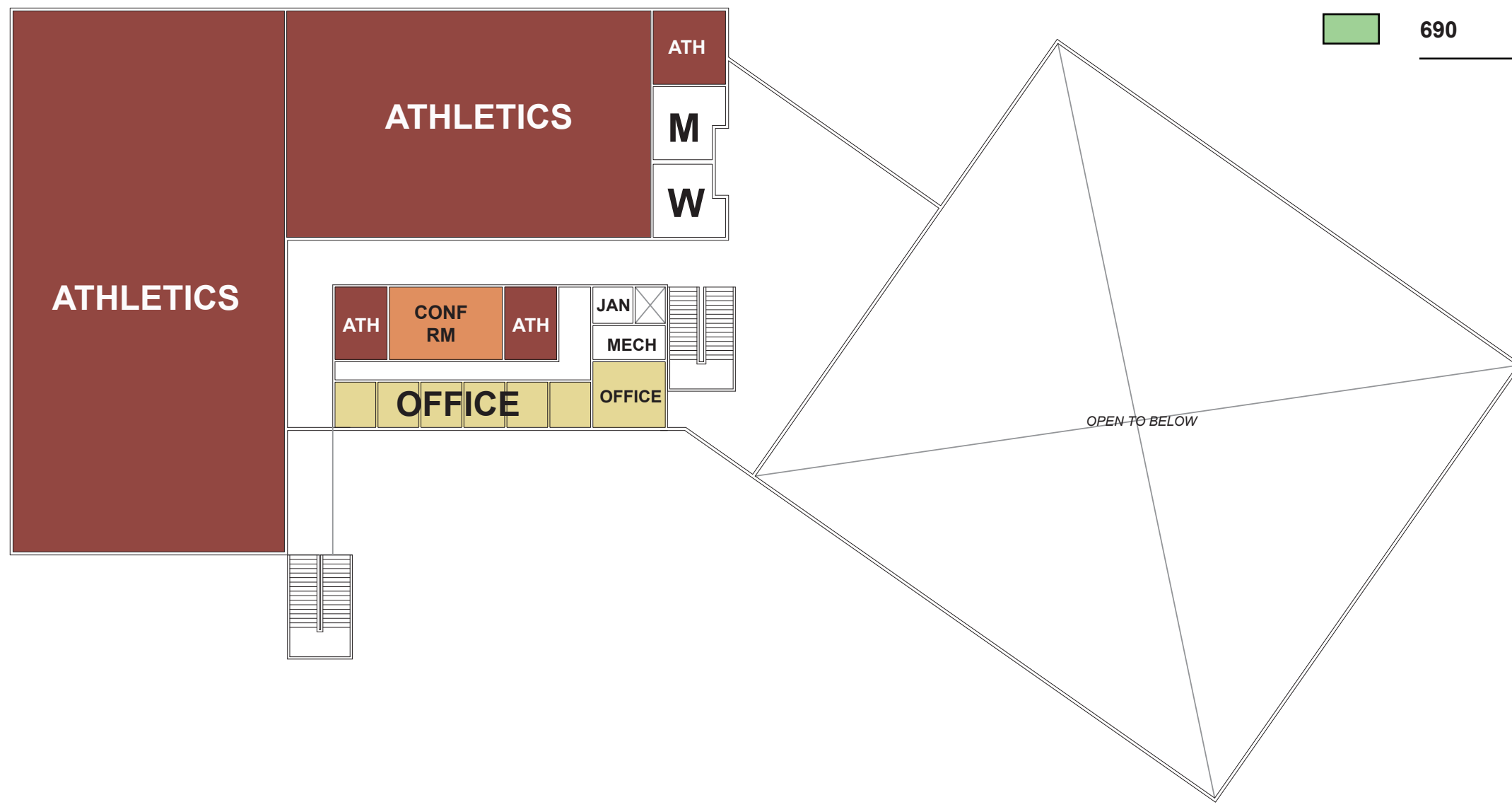
	RM TYPE	DESCRIPTION	ASF	TOP
	210	CLASS LAB	1,500	0499
	310	OFFICE	0	0835
	350	CONFERENCE ROOM	0	0835
	520	ATHLETICS/PE	22,460	0835
	650	LOUNGE	500	0835
	690	LOCKER ROOM	2,072	0835
TOTAL:			26,532	



Lower Level Floor Plan

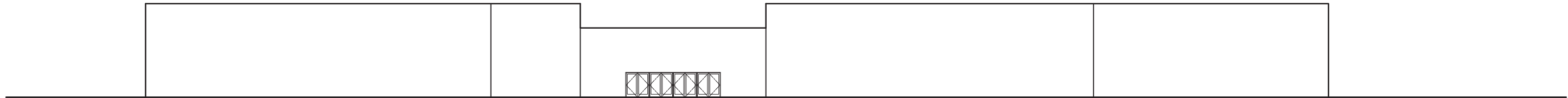


	RM TYPE	DESCRIPTION	ASF	TOP
	210	CLASS LAB	0	0499
	310	OFFICE	740	0835
	350	CONFERENCE ROOM	400	0835
	520	ATHLETICS/PE	11,250	0835
	650	LOUNGE	0	0835
	690	LOCKER ROOM	360	0835
TOTAL:			12,750	

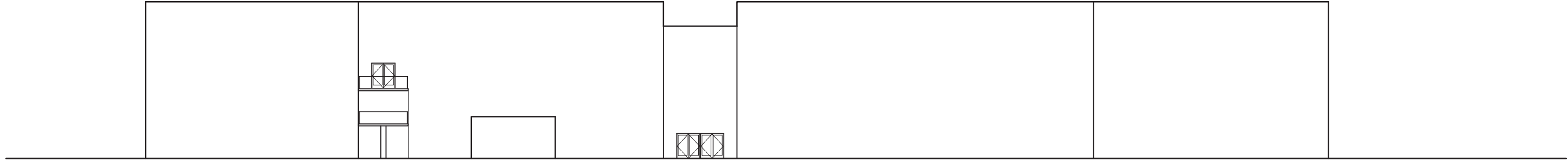


Upper Level Floor Plan

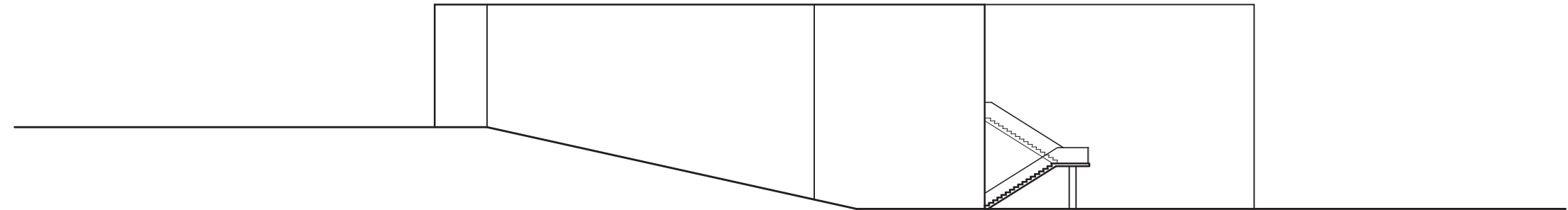




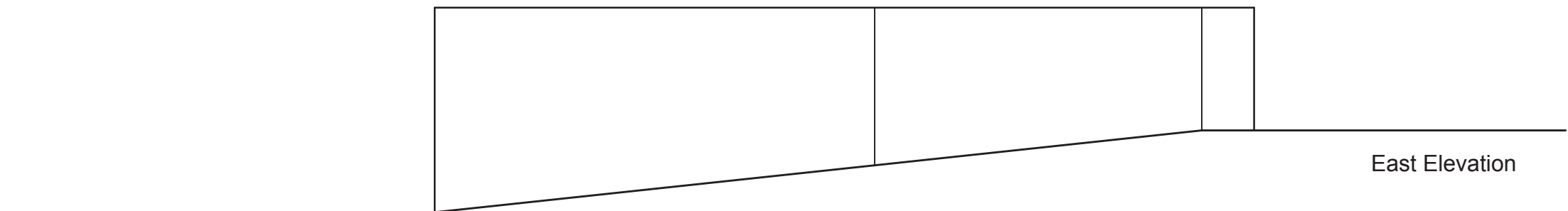
North Elevation



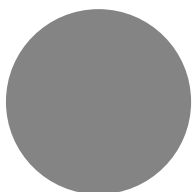
South Elevation



West Elevation



East Elevation



Elevations



CFIS #: 40.44.307

JCAF 33- CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY (Norco College/Riverside CCD) (Official)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
110-115	Classroom	0099-4999						-759	-759	\$16.65	\$0
210	Class Lab	0956	Manufacturing and Industrial Technology					-3,144	-3,144	\$78.44	\$0
210	Class Lab	0499	Other Biological Sciences				1,500		1,500	\$84.61	\$126,915
300 - 355	Faculty Offices	0099 - 4999					1,140	-929	211	\$26.03	\$5,492
520-525	Physical Education	0835, 0837					33,710	-4,562	29,148	\$15.67	\$456,749
690	Locker Rooms	0835, 1006, 1007, 1008					2,432		2,432	\$11.35	\$27,603
650-655	Staff Lounge	0000-9600					500		500	\$26.97	\$13,485
Totals:							39,282	-9,394	29,888		\$630,244

* Indicates manual override

12.1 - Justification For Additional Costs Exceeding Guidelines

Construction

Equipment

District: Riverside Community College District
College: Norco College

Project: Center for Human Performance and
Date: August 1, 2018

**The Quantities and Unit Costs details all of the know costs for this project.
Other than those costs there are no known additional costs for this project.**

13.1 - Detailed Equipment List

District: Riverside Community College District

Project: Kinesiology

College: Norco College August 1, 2018 EPI 3560

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
	Kinesiology Lab						
		Lab Stools	24	\$509	\$12,217		\$12,217
		Instructors Table	1	\$1,357	\$1,357		\$1,357
		Instructors Chair	1	\$620	\$620		\$620
		Speakers	4	\$170	\$679		\$679
		AV Presentation Equipment & Cabling	1	\$5,656	\$5,656		\$5,656
		Projection Screen	1	\$566	\$566		\$566
		Instructors Computer	1	\$1,706	\$1,706		\$1,706
		Instructors Smart Workstation	1	\$3,562	\$3,562		\$3,562
		AV Interface Control System	1	\$1,697	\$1,697		\$1,697
		LCD Projector	1	\$1,131	\$1,131		\$1,131
		Telephone Single Line	1	\$566	\$566		\$566
		Anatomy Mannequins	2	\$2,715	\$5,430		\$5,430
		Skeletons	2	\$1,131	\$2,262		\$2,262
		Quinton Q-Stress™ Exercise ECG System	1	\$5,656	\$5,656		\$5,656
		BodPod Gold Standard	1	\$11,312	\$11,312		\$11,312
		Metabolic Cart	1	\$5,656	\$5,656		\$5,656
		Biomeridian Electrical Impedence Tester	1	\$4,525	\$4,525		\$4,525
		Camcorder Video Camera	1	\$848	\$848		\$848
		Mac Pro Desktop Computer Workstation	1	\$3,677	\$3,677		\$3,677
		Sit and Reach Test Block	1	\$226	\$226		\$226
		RS Scan Lab LTD Bait Analysis	1	\$4,525	\$4,525		\$4,525
		Indo Board Balance Trainer	2	\$226	\$452		\$452
		Inclinometer	3	\$90	\$271		\$271
		Cirvical Range of Motion Instruments	1	\$566	\$566		\$566
		Back Range of Motion Instrument	1	\$566	\$566		\$566
		Adjustable Sit and Reach Flexibility Tester	1	\$339	\$339		\$339
		Smart Muscle Boards	2	\$283	\$566		\$566
		Weeble Boards	2	\$79	\$158		\$158
		Woble Board Kit	1	\$226	\$226		\$226
		Grip Strength Tester/Dynamometer	2	\$339	\$679		\$679
		Stethoscopes	4	\$226	\$905		\$905
		Lung Capacity Tester	1	\$226	\$226		\$226
		Deceptor Eye Lever Digital Weight Scale	1	\$1,018	\$1,018		\$1,018
	6 Faculty Offices						
		Computer	6	\$1,706	\$10,235		\$10,235
		Printer	6	\$1,357	\$8,145		\$8,145
		Telephone Single Line	6	\$566	\$3,394		\$3,394
		Workstation incl storage	6	\$2,078	\$12,468		\$12,468
		Bookcases 36' Ht	6	\$566	\$3,394		\$3,394
		Staff Task Chair	6	\$829	\$4,975		\$4,975
		Guest Chair	12	\$213	\$2,552		\$2,552
	2 Adjunct Faculty Offices						
		Computer	6	\$1,706	\$10,235		\$10,235
		Copier/Printer	6	\$1,357	\$8,145		\$8,145
		Telephone Single Line	6	\$566	\$3,394		\$3,394
		Workstation incl storage	6	\$2,078	\$12,468		\$12,468

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed	
	Conference Room	Bookcases 36' Ht	6	\$566	\$3,394		\$3,394	
		Staff Task Chair	6	\$829	\$4,975		\$4,975	
		Guest Chair	12	\$213	\$2,552		\$2,552	
		Conference Room Table	1	\$2,715	\$2,715		\$2,715	
		Chairs	10	\$345	\$3,450		\$3,450	
		Document Visual Presenter	1	\$2,828	\$2,828		\$2,828	
		LCD Flat Monitor	1	\$2,081	\$2,081		\$2,081	
		Computer	1	\$1,706	\$1,706		\$1,706	
		Smart Workstation	1	\$3,562	\$3,562		\$3,562	
		AV Presentation Equipment & Cabling	1	\$5,656	\$5,656		\$5,656	
	Main Gym	Conference Phone	1	\$566	\$566		\$566	
		Volleyball	Wall Padding	1	\$5,656	\$5,656		\$5,656
			Pole Carrier	1	\$566	\$566		\$566
			Referee Stand/pads	3	\$509	\$1,527		\$1,527
			Competition Nets	3	\$452	\$1,357		\$1,357
			Net Carrier	2	\$396	\$792		\$792
			Block It	1	\$452	\$452		\$452
			Spike It	1	\$396	\$396		\$396
			250 lb Volleyball Standards set of 3	3	\$1,277	\$3,831		\$3,831
			Gold Medal Volleyball Tutor	1	\$2,262	\$2,262		\$2,262
	Basketball		Boundary Cones	12	\$28	\$339		\$339
		Ball Caddy	2	\$74	\$147		\$147	
		Locking Ball Rack	1	\$294	\$294		\$294	
		Sideline Chairs	40	\$85	\$3,394		\$3,394	
		Chair Truck	2	\$226	\$452		\$452	
		Tacky mat	1	\$192	\$192		\$192	
		Scorer's Table	1	\$3,959	\$3,959		\$3,959	
		Backboard Pads	6	\$204	\$1,222		\$1,222	
		Trainer Balls	4	\$57	\$226		\$226	
		Court Clean	1	\$452	\$452		\$452	
	Badminton	Shot Clock	2	\$1,471	\$2,941		\$2,941	
		Basketball Nets	12	\$40	\$475		\$475	
		Toss Back	1	\$905	\$905		\$905	
		Portable White Board	1	\$566	\$566		\$566	
		Badminton Net- Club	10	\$31	\$305		\$305	
		Badminton Set	2	\$621	\$1,242		\$1,242	
		Martial Arts Studio	Wall Padding	1	\$2,715	\$2,715		\$2,715
			Punching/Kicking Bags	10	\$566	\$5,656		\$5,656
			Stereo System	1	\$2,715	\$2,715		\$2,715
			Wrestling Mat	2	\$11,312	\$22,625		\$22,625
	Wall Padding		4	\$1,357	\$5,430		\$5,430	
	Wrestling Mat Transporter		2	\$181	\$362		\$362	
	Wrestling Mat EZ Lift		3	\$146	\$438		\$438	
	Group Exercise Room 1		Back Extension Machine	1	\$1,131	\$1,131		\$1,131
			4 Way Hip Machines	2	\$1,131	\$2,262		\$2,262
			Arm Extension Machine	1	\$566	\$566		\$566
		Overhead Press Racks	2	\$452	\$905		\$905	
		Leg Extension Machines	2	\$848	\$1,697		\$1,697	
		Row/Lat Combination Machine	1	\$1,131	\$1,131		\$1,131	
		Leg Curl Machine	2	\$848	\$1,697		\$1,697	
		Chest Press Machine	2	\$1,131	\$2,262		\$2,262	
		Leg Press Machine	1	\$848	\$848		\$848	

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Lat Pull Down Machine	1	\$566	\$566		\$566
		Smith Press	1	\$848	\$848		\$848
		Curl Bar Tree With Bars	1	\$848	\$848		\$848
		Pec. Deck Machine	1	\$848	\$848		\$848
		Dumb Bell Rack with Dumbbells	1	\$2,262	\$2,262		\$2,262
		Free Weights (2,000 Lbs)	1	\$2,262	\$2,262		\$2,262
		Weights Bars	10	\$113	\$1,131		\$1,131
		Stereo System	1	\$2,715	\$2,715		\$2,715
		Dumb Bell Rack with Dumbbells	1	\$4,525	\$4,525		\$4,525
		Body-Solid 300 lb. Rubber Grip Olympic Set	10	\$758	\$7,579		\$7,579
		Olympic Weight Trees	10	\$204	\$2,036		\$2,036
		Chest Press Bench	3	\$283	\$848		\$848
		Smith Machine	2	\$2,262	\$4,525		\$4,525
		Stability Ball Class Pack	2	\$1,334	\$2,667		\$2,667
		BOSU Balance Trainers ClassPlus Pack	2	\$2,031	\$4,061		\$4,061
		Ultrafit ClassPlus Total Fitness Pack	2	\$2,370	\$4,740		\$4,740
		The Step 10 Pack	5	\$1,096	\$5,481		\$5,481
		The Step Carts	4	\$339	\$1,357		\$1,357
		The Step Riser Cart	4	\$214	\$855		\$855
	Group Exercise Room 2						
		Stereo Sound System	1	\$3,394	\$3,394		\$3,394
		Stand Alone Ballet Barres	10				
	Wellness Center						
		Stereo System	1	\$3,394	\$3,394		\$3,394
		Spinning Bikes	30	\$2,036	\$61,087		\$61,087
		Elliptical Machines	5	\$7,353	\$36,765		\$36,765
		Treadmills	5	\$6,787	\$33,937		\$33,937
		Upright Bikes	5	\$2,602	\$13,009		\$13,009
		Recumbent Bikes	5	\$3,054	\$15,272		\$15,272
		Rowing Machine	3	\$1,697	\$5,091		\$5,091
	Training Room						
		Trainers Workstation	1	\$2,602	\$2,602		\$2,602
		Trainers Chair	1	\$226	\$226		\$226
		File Cabinet	4	\$452	\$1,810		\$1,810
		Computer	4	\$1,131	\$4,525		\$4,525
		Printer	4	\$566	\$2,262		\$2,262
		Telephone Single Line	4	\$566	\$2,262		\$2,262
		Bookcases 36' Ht	4	\$566	\$2,262		\$2,262
		Guest Chair	2	\$396	\$792		\$792
		Aqua Portable w/Cup Dispenser	2	\$305	\$611		\$611
		CM4-Ultrasound Machine	1	\$2,602	\$2,602		\$2,602
		Taping Table w/Shelf	2	\$509	\$1,018		\$1,018
		Treatment Table	5	\$848	\$4,242		\$4,242
		Examining stool w/Foot Ring	2	\$113	\$226		\$226
		Ice Machine - Flake	1	\$2,715	\$2,715		\$2,715
		Ice Machine - Cubed	1	\$2,715	\$2,715		\$2,715
		Rapid Form Vacuum Immobilizers	1	\$424	\$424		\$424
		Biohazard Container	1	\$181	\$181		\$181
		Thermoscan Thermometer	1	\$198	\$198		\$198
		Probe Covers	2	\$90	\$181		\$181
		Ophthalmoscope Otoscope	1	\$566	\$566		\$566
		Sport Chair	1	\$622	\$622		\$622
		Health-o-Meter	1	\$226	\$226		\$226
		Hydroculator Unit	1	\$1,244	\$1,244		\$1,244
		Footstool	3	\$57	\$170		\$170

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Pronpillo	2	\$113	\$226		\$226
		Portable White Board	1	\$339	\$339		\$339
		Health-o-Meter Beam Scale	1	\$430	\$430		\$430
		Stethoscopes	35	\$107	\$3,761		\$3,761
		Tycos Pocket Adult BP Cuff	35	\$41	\$1,423		\$1,423
		Basic Pneumatic Stool	3	\$90	\$271		\$271
		Heavy Duty Crutches	3	\$164	\$492		\$492
		Powerheart AED G3 Plus (9390A-501)	1	\$2,715	\$2,715		\$2,715
		Atago Uricon-ne Analog Urine Refractometer	1	\$271	\$271		\$271
		Whitehall Thermalator® Heating Unit	1	\$1,584	\$1,584		\$1,584
		Hot Pack Tongs	1	\$153	\$153		\$153
		Whitehall Glacier Freeze	1	\$2,262	\$2,262		\$2,262
		Bailey 7720 Whirlpool Table	1	\$826	\$826		\$826
		Ferno Model 286 Mobile Whirlpool	1	\$3,394	\$3,394		\$3,394
	Equipment Storage Closet						
		Storage Shelves	15	\$339	\$5,091		\$5,091
	Equipment Area/Laundry						
		Storage Shelves	10	\$339	\$3,394		\$3,394
		Washer	1	\$2,715	\$2,715		\$2,715
		Dryer	1	\$2,715	\$2,715		\$2,715
		Telephone Single Line	1	\$566	\$566		\$566
	Custodial Closet						
		Custodial Cart	1	\$1,131	\$1,131		\$1,131
		Vacuum	2	\$848	\$1,697		\$1,697
		Storage Shelves	5	\$226	\$1,131		\$1,131
		Gym Floor Zambonie	1	\$11,312	\$11,312		\$11,312
		Steam Cleaning Machine	1	\$2,715	\$2,715		\$2,715
		Propane Buffer	1	\$2,715	\$2,715		\$2,715
		Floor Wax Applicator	1	\$2,715	\$2,715		\$2,715
	Data/Phone Room						
		Network Switch	1	\$16,821	\$16,821		\$16,821
		Network Rack	1	\$2,262	\$2,262		\$2,262
		Server	1	\$2,715	\$2,715		\$2,715
		Storage Shelves	3	\$283	\$848		\$848
		Phone Switch	1	\$16,969	\$16,969		\$16,969
	Grand Total				\$631,585		\$631,585

RCCD | RIVERSIDE COMMUNITY
COLLEGE DISTRICT
FACILITIES PLANNING AND DEVELOPMENT

May 12, 2018

Ms. Amy Discher
Southern California Edison
PO Box 300
Rosemead, CA 91772

Subject: Letter of Interest: California Community College New Construction for Partnerships /
Savings-by-Design Participation

Project Name: Riverside CCD, Norco College, Center for Human Performance and Kinesiology

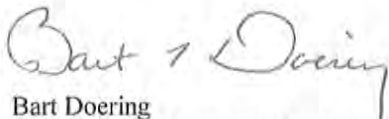
Dear Ms. Discher:

The Riverside Community College District (RCCD) would like to participate in the Southern California Edison Public Utilities New Construction for Partnerships / Savings-by-Design (NCP/SBD) program for the project identified above. We understand that this is a nonresidential new construction and renovation/remodel energy efficiency program, funded by utility customers through the Public Purpose Programs surcharge. We are interested in improving the energy efficiency of our upcoming projects using design assistance and financial incentives available through the NCP/SBD program.

RCCD agrees to provide required documentation as requested which includes a completed application for each project. We are willing to consider efficiency recommendations that will improve the performance of these projects significantly beyond Title 24 (or other baseline) requirements.

RCCD understands that participation in the NCP/SBD program is voluntary, and that we are under no obligation to modify the design or construction of our buildings based on resulting recommendations. We also understand that we will receive financial incentives only if we complete an agreement, our eligibility is confirmed by Southern California Edison, the performance of each building in the project meets program requirements, and the energy efficiency strategies are installed and verified by Southern California Edison.

Sincerely,



Bart Doering
Facilities Development Director
450 E. Alessandro Boulevard,
Riverside, Ca. 92508
(951) 222-8962
Bart.Doering@rccd.edu

Cc: Harold Flood
Capital Outlay Specialist
California Community Colleges Facilities Planning Unit

Final Project Proposal

2020-2021

Community College Construction Act of 1980
Capital Outlay Budget Change Proposal

Life Science/Physical Science Reconstruction

Proposal Name

Riverside Community College District

Community College District

Riverside City College

College or Center

August 1, 2018

Date

A _____ P x W x C x E x

2.1 Final Project Proposal Checklist

District: Riverside Community College District
College: Riverside City College
Project: Life Science/Physical Science Reconstruction
Prepared by: Gensler/FPACS **Date:** August 1, 2018

Section	Description	Status	Date
1.1	Title Page	<u>Complete</u>	<u>3/6/2018</u>
2.1	Final Project Proposal Checklist	<u>Complete</u>	<u>5/25/2018</u>
3.1	Approval Page - Final Project Proposal (with original signatures)	<u>Complete</u>	<u>5/4/2018</u>
3.2	Project Terms and Conditions	<u>Complete</u>	<u>5/4/2018</u>
4.1	Analysis of Building Space Use and WSCH - JCAF 31	<u>Complete</u>	<u>5/23/2018</u>
5.1	Cost Estimate Summary - JCAF 32	<u>Complete</u>	<u>5/24/2018</u>
5.2	Quantities and Unit Costs supporting the JCAF 32 <i>(Insert the optional cost analyses into this section.)</i>	<u>Complete</u>	<u>5/24/2018</u>
6.1	California Energy Commission Approved Audit	<u>Complete</u>	<u>5/21/2018</u>
7.1	Responses to Specific Requirements -- State Administrative Manual <i>(Also provide this section electronically in Word 6. Version)</i>	<u>Complete</u> <u>Complete</u>	<u>5/25/2018</u> <u>5/25/2018</u>
8.1	California Environmental Quality Act: Environmental Impact Report or Exemption Notice	<u>Complete</u>	<u>5/21/2018</u>
9.1	Analysis of Future Costs	<u>Complete</u>	<u>5/24/2018</u>
10.1	Campus Plot Plan	<u>Complete</u>	<u>5/12/2018</u>
10.2	Diagrams of Building Areas <i>(include floor plans with building areas affected.)</i> <i>(Insert half-sized scaled conceptual drawings into the FPP.)</i>	<u>Complete</u>	<u>5/12/2018</u>
10.3	Site Plans	<u>Complete</u>	<u>5/12/2018</u>
10.4	Floor Plans	<u>Complete</u>	<u>5/12/2018</u>
10.5	Exterior Elevations	<u>Complete</u>	<u>5/12/2018</u>
11.1	Guideline-Based Group II Equipment Cost Estimates - JCAF 33	<u>Complete</u>	<u>5/23/2018</u>
12.1	Justification of Additional Costs exceeding Guidelines <i>(as needed)</i>	<u>Complete</u>	<u>5/24/2018</u>
13.1	Detailed Equipment List	<u>Complete</u>	<u>5/23/2018</u>

3.1 Approval Page

Final Project Proposal

Budget Year: 2020-2021

District: Riverside Community College District

Project Location: Riverside City College
(College, campus, or center)

Project Name: Life Science/Physical Science Reconstruction

The district proposes funds for inclusion in the State capital outlay budget (check items):

site acquisition preliminary plans working drawings construction equipment

District Certification

Contact Person: Aaron Brown **Telephone:** 951 222-8780
(Facilities, Planning and Development)

E-Mail Address: aaron.brown@rccd.edu **Fax:** 951 222-8022

Approved for submission: _____ **Date:** _____
(Chancellor/President/Superintendent Signature)

District Board of Trustees Certification

The Governing Board of the District approves the submission of this application to the Board of Governors of the California Community Colleges and promises to fulfill the succeeding list of Project Terms and Conditions.

(President of the Board of Trustees Signature and Date)

(Secretary of the Board of Trustees Signature and Date)

Attach a copy of the Board Resolution that substantiates approval of the application and promises to fulfill the Project Terms and Conditions.

Submit proposal to:
Facilities Planning and Utilization
Chancellor's Office
California Community Colleges
1102 Q Street, 6th Floor
Sacramento, CA 95814-6511

Chancellor's Office Certification

Reviewed by: _____

Date Completed: _____

3.2 PROJECT TERMS AND CONDITIONS

District: Riverside Community College District **College:** Riverside City College

Project: Life Science/Physical Science Reconstruction **Budget Year:** 2020-2021

- 1 The applicant hereby requests State funds in the amount prescribed by law for the project named herein. All parts and exhibits contained in or referred to in this application are submitted with and made part of this application.

- 2 The applicant hereby assures the Board of Governors of the California Community Colleges that:
 - a. Pursuant to the provisions of Section 57001.5 of Title 5 no part of this application includes a request for funding the planning or construction of dormitories, stadia, the improvement of sites for student or staff parking, single purpose auditoriums or student centers other than cafeterias. The facilities included in the proposed project will be used for one or more of the purposes authorized in 57001.5 of Title 5.
 - b. Any State funds received pursuant to this application shall be used solely for defraying the development costs of the proposed project.

If the application is approved, the construction covered by the application shall be undertaken in an economical manner and will not be of elaborate or extravagant design or materials.
 - c. Pursuant to the provisions of Section 81837 of the *Education Code*, approval of the final plans and specifications for construction will be obtained from the Board of Governors of the California Community Colleges before any contract is let for the construction.
 - d. No changes in construction plans or specifications made after approval of final plans which would alter the scope of work, function assignable and/or gross areas, utilities, or safety of the facility will be made without prior approval of the Chancellor's Office of the California Community Colleges and the Department of General Services Division of the State Architect.
 - e. Pursuant to the provisions of Section 57001 of Title 5, an adequate and separate accounting and fiscal records and accounts of all funds received from any source to pay the cost of the proposed construction will be maintained, and audit of such records and accounts will be permitted at any reasonable time, during the project, at the completion of the project, or both.
 - f. Architectural or engineering supervision and inspection will be provided at the construction site to ensure that the work was completed in compliance with the provisions of Section 81130 of the *Education Code* and that it conforms with the approved plans and specifications.
 - g. Pursuant to the provisions of Section 8 of the *Budget Act*, no contract will be awarded prior to the allocation of funds to the Board of Governors by the Public Works Board.

- 3 It is understood by the applicant that:
 - a. No claim against any funds awarded on this application shall be approved which is for work or materials not a part of the project presented in this application as it will be finally allocated by the Public Works Board.
 - b. The failure to abide by each of the assurances made herein entitles the Board of Governors of the California Community Colleges to withhold all or some portion of any funds awarded on this application.
 - c. Any fraudulent statement which materially affects any substantial portion of the project presented in this application, as it may be finally approved, entitles the Board of Governors of the California Community Colleges to terminate this application or payment of any funds awarded on the project presented in this application.

- 4 It is further understood that:
 - a. The appropriation which may be made for the project presented in this application does not make an absolute grant of that amount to the applicant.
 - b. The appropriation is made only to fund the project presented in this application, as it is finally approved, regardless of whether the actual cost is less than or equals the appropriation.
 - c. A reduction in the scope of the project or assignable areas shall result in a proportionate reduction in the funds available from the appropriation.

CFIS #: 40.44.XXX

JCAF 31- LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (Riverside City College/Riverside CCD) (Official)

CCI: 6596 D (12/17) ▼

Reconst.	Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	WSCH Capacity	Sec. ASF	Increase In Space
<input checked="" type="checkbox"/>	050	Inactive Area	0099	General Assignment			Life Sci			-17,239	-17,239
<input checked="" type="checkbox"/>	050	Inactive Area	0099	General Assignment			Phys Sci			-20,291	-20,291
<input checked="" type="checkbox"/>	110	Classroom	0099	General Assignment				8,800	10,172	-4,436	4,364
<input checked="" type="checkbox"/>	210	Class Lab	0501	Business and Commerce, General					-3,970	-5,081	-5,081
<input checked="" type="checkbox"/>	210	Class Lab	1901	Physical Sciences, General					-434	-1,116	-1,116
<input checked="" type="checkbox"/>	210	Class Lab	0701	Information Technology, General				8,900	4,225	-1,676	7,224
<input checked="" type="checkbox"/>	215	Class Lab Service	0701	Information Technology, General				500	292		500
<input checked="" type="checkbox"/>	310	Office	0099	General Assignment				3,840		-1,681	2,159
<input checked="" type="checkbox"/>	315	Office Service	0099	General Assignment				100			100
<input checked="" type="checkbox"/>	350	Conference Room	0099	General Assignment				615			615
<input checked="" type="checkbox"/>	310	Office	6000	Instructional Administration						-1,955	-1,955
<input checked="" type="checkbox"/>	410	Read/Study Room	6120	Library				1,000			1,000
<input checked="" type="checkbox"/>	530	Audio/Visual, Radio, TV	6130	Media Services				2,000			2,000
<input checked="" type="checkbox"/>	680	Meeting Room	0099	General Assignment				5,000			5,000
<input checked="" type="checkbox"/>	710	Data Processing/Computer	6780	Management Information Services				2,600		-383	2,217
<input checked="" type="checkbox"/>	725	Shop Service	6550	Grounds Maintenance and Repairs						-107	-107
<input checked="" type="checkbox"/>	650	Lounge	0099	General Assignment				500		-220	280
<input checked="" type="checkbox"/>	655	Lounge Service	0099	General Assignment				200			200
Totals:								34,055	10,286	-54,185	-20,130

* Indicates manual override

COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

To Q&UC Print Save Reset Delete

District: Riverside Community College District
 Project Name: LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (Official)
 Request For: L P W C E

College: Riverside City College
 Date Prepared: 5/10/2018
 Escalation View: Estimate
 CFIS Ref. #: 40.44.XXX
 Estimate CCI: 6596 DoF Project ID: null
 Estimate EPI: 3560
 Prepared by: Gensler/FPACS

Round to Thousands:

	Total Cost	State Funded		District Funded		
		State-Supportable	Non State-Supportable	State-Supportable	Non State-Supportable	
1. Site Acquisition						
Acres:						
2. Preliminary Plans	Estimate CCI: 6596	\$1,371,377	60.00%	\$822,826	40.00%	\$548,551
A. Architectural Fees (for preliminary plans)		\$715,367				
B. Project Management (for preliminary plans)		\$204,391				
C. Division of the State Architect Plan Check Fee		\$258,019				
D. Preliminary Tests (soils, hazardous materials)		\$58,600				
E. Other Costs (for preliminary plans)		\$135,000				
3. Working Drawings	Estimate CCI: 6596	\$930,959	60.00%	\$558,575	40.00%	\$372,384
A. Architectural Fees (for working drawings)		\$817,563				
B. Project Management (for working drawings)						
C. Division of the State Architect, Plan Check Fee						
D. Community College Plan Check Fee		\$58,396				
E. Other Costs (for working drawings)		\$55,000				
(Total PW may not exceed 13% of construction)	True					
4. Construction	Estimate CCI: 6596	\$20,439,066	85.37%	\$17,448,967	14.63%	\$2,990,099
A. Utility Service		\$864,418				
B. Site Development, Service		\$901,183				
C. Site Development, General		\$252,709				
D. Other Site Development		\$0				
E. Reconstruction		\$16,835,685				
F. New Construction (building) (w/Group I equip)						
G. Board of Governor's Energy Policy Allowance (2% or 3%)		\$505,071				
H. Other		\$1,080,000				
5. Contingency		\$1,430,734	100.00%	\$1,430,734	0.00%	
6. Architectural and Engineering Oversight		\$510,976	100.00%	\$510,976	0.00%	
7. Tests and Inspections		\$540,041	100.00%	\$540,041	0.00%	
A. Tests		\$204,391				
B. Inspections		\$335,650				
8. Construction Management & Labor Compliance Program (if justified)		\$463,083	100.00%	\$463,083	0.00%	
A. Construction Management		\$408,781				
B. Labor Compliance Program		\$54,302				
9. Total Construction Costs (items 4 through 8 above)		\$23,383,900		\$20,393,801		\$2,990,099
10. Furniture and Group II Equipment	Estimate EPI: 3560	\$2,972,429	0.00%		100.00%	\$2,972,429
11. Total Project Cost (items 1, 2, 3, 9, and 10)		\$28,658,665		\$21,775,202		\$6,883,463
12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF	
Construction						
Reconstruction	57,231	34,055	0.60	\$494	\$294	
13. Anticipated Time Schedule						
Start Preliminary Plans	8/1/2020	Advertise Bid for Construction	6/1/2022			
Start Working Drawings	11/1/2020	Award Construction Contract	8/1/2022			
Complete Working Drawings	8/1/2021	Advertise Bid for Equipment	8/1/2023			
DSA Final Approval	4/1/2022	Complete Project	8/31/2024			
14.						
Acquisition						
Preliminary Plans				\$822,826	\$548,551	\$548,551
Working Drawings				\$558,575	\$372,384	\$372,384
Construction				\$20,393,801	\$2,990,099	\$2,990,099
Equipment					\$2,972,429	\$2,972,429
Total Costs				\$21,775,202	\$6,883,463	\$6,883,463
% of SS Total				75.98%	24.02%	SS Total: \$28,658,665

QUANTITIES AND UNIT COSTS SUPPORTING THE JCAF 32

(Project Cost Estimate)

District: Riverside Community College District

College: Riverside City College

Estimate CCI: 6596

CFIS Ref. #: 40.44.XXX

View Cost Escalations

DoF Project ID:

Budget

Project Name: LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (Official) Estimate EPI: 3560

Budget CCI: 6596

Mo. Escalation Factor: 0.0042

Mid Point

Prepared By: Gensler/FPACS

Date: 5/10/2018

Budget EPI: 3560

Request For: L P W C E

							Estimate
1. SITE ACQUISITION							
[Edit]							
					Acre(s): 0	TOTAL SITE ACQUISITION COSTS:	\$0
2. PRELIMINARY PLANS							6596
A. Architectural Fees (for Preliminary Plans)							
	New Construction	\$0	x	8.0%	x	35.0%	\$0
	Reconstruction	\$20,439,066	x	10.0%	x	35.0%	\$715,367
Total Architectural Fees:							\$715,367
B. Project Management (for Preliminary Plans)							
	Contract Cost	\$20,439,066	x	1.0%			\$204,391
Total Project Management Fees:							\$204,391
C. Division of the State Architect Plan Check Fee							
1. Structural Safety Fee							
	Tier 1 Amt	\$1,000,000	x	1.25%			\$12,500
	Tier 2 Amt	\$19,439,066	x	1%			\$194,391
							\$206,891
2. Fire, Life Safety Fee							
	Tier 1 Amt	\$1,000,000	x	0.3%			\$3,000
	Tier 2 Amt	\$4,000,000	x	0.2%			\$8,000
	Tier 3 Amt	\$15,439,066	x	0.1%			\$15,439
	Tier 4 Amt	\$0	x	0.05%			\$0
	Tier 5 Amt	\$0	x	0.01%			\$0
							\$26,439
3. Access Compliance Fee							
	Tier 1 Amt	\$500,000	x	0.5%			\$2,500
	Tier 2 Amt	\$1,500,000	x	0.25%			\$3,750
	Tier 3 Amt	\$18,439,066	x	0.1%			\$18,439
	Tier 4 Amt	\$0	x	0.08%			\$0
	Tier 5 Amt	\$0	x	0.06%			\$0
	Tier 6 Amt	\$0	x	0.04%			\$0
							\$24,689
Total Division of the State Architect Plan Check Fees:							\$258,019
D. Preliminary Test (Soils Tests & Geotechnical Report)							
[Edit]	Description	Amount				Non Supportable	
	Geologic Hazard Report	\$3,600				<input type="checkbox"/>	
	Hazardous Materials Survey	\$15,000				<input type="checkbox"/>	
	CEQA (Environmental Documents)	\$20,000				<input type="checkbox"/>	
	Structural Survey	\$20,000				<input type="checkbox"/>	
Total Preliminary Tests:							\$58,600
E. Other Costs (Special Consultants, Printing, Legal, Etc.)							
[Edit]	Description	Amount				Non Supportable	
	Waterproofing Consultant	\$35,000				<input type="checkbox"/>	
	Constructability Review	\$40,000				<input type="checkbox"/>	
	SWPPP Consultant	\$40,000				<input type="checkbox"/>	
	Hazardous Substances Consultant	\$20,000				<input type="checkbox"/>	
Total Other Costs:							\$135,000
TOTAL PRELIMINARY PLANS COSTS:							\$1,371,377
3. WORKING DRAWINGS							6596
A. Architectural Fees (for Working Drawings)							
	New Construction	\$0	x	8.0%	x	40.0%	\$0
	Reconstruction	\$20,439,066	x	10.0%	x	40.0%	\$817,563
Total Architectural Fees:							\$817,563
B. Project Management (for Working Drawings)							
	Contract Cost	\$20,439,066	x	1.0%			\$0
Total Project Management Fees:							\$0
C. Division of the State Architect Plan Check Fee							
							Allocate to WD

1. Structural Safety Fee									
Tier 1 Amt	\$1,000,000	x	1.25%			\$0			
Tier 2 Amt	\$19,439,066	x	1%			\$0			
						\$0			
2. Fire, Life Safety Fee									
Tier 1 Amt	\$1,000,000	x	0.3%			\$0			
Tier 2 Amt	\$4,000,000	x	0.2%			\$0			
Tier 3 Amt	\$15,439,066	x	0.1%			\$0			
Tier 4 Amt	\$0	x	0.05%			\$0			
Tier 5 Amt	\$0	x	0.01%			\$0			
						\$0			
3. Access Compliance Fee									
Tier 1 Amt	\$0	x	0.5%			\$2,500			
Tier 2 Amt	\$1,500,000	x	0.25%			\$0			
Tier 3 Amt	\$0	x	0.1%			\$18,439			
Tier 4 Amt	\$0	x	0.08%			\$0			
Tier 5 Amt	\$0	x	0.06%			\$0			
Tier 6 Amt	\$0	x	0.04%			\$0			
						\$0			
Total Division of the State Architect Plan Check Fees:									\$0
D. Community Colleges Plan Check Fees (2/7 of 1% of Construction Cost)									
Contract Cost	\$20,439,066	x	0.28571	x	1.0%	\$58,396			
Total Community Colleges Plan Check Fee:									\$58,396
E. Other Costs (Special Consultants, Printing, Legal, Etc.)									
[Edit]	Description	Amount	Non Supportable						
	Printing & Advertising	\$20,000	<input type="checkbox"/>						
	Legal Fees	\$10,000	<input type="checkbox"/>						
	Local Permit Costs	\$25,000	<input type="checkbox"/>						
Total Other Costs:									\$55,000
Total PW may not exceed 13% of Construction		9.8%							
TOTAL WORKING DRAWINGS COSTS:									\$930,959
									6596 <input type="button" value="v"/>
4. CONSTRUCTION									
A. Utility Service									
[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal		
01 General Requirements									
Temporary Utilities									
Temporary Electricity									
	Temporary electrical power equipment (pro-rated per job), connections, compressor or pump, 100 amp	1	Ea.	x \$559.49	\$559.49	<input type="checkbox"/>			
	Temporary electrical power equipment (pro-rated per job), connections, office trailer, 100 amp	1	Ea.	x \$784.35	\$784.35	<input type="checkbox"/>			
	Temporary Power, lighting, incl. service lamps, wiring and outlets, max	240	CSF Flr	x \$79.36	\$19,046.40	<input type="checkbox"/>			
							\$20,390		
22 Plumbing									
Facility Water Distribution									
Facility Water Distribution Piping									
	Tee, plastic, ABS, non-pressure, sanitary, socket joint, 4", type DWV	2	Ea.	x \$195.58	\$391.16	<input type="checkbox"/>			
	Wye, plastic, ABS, non-pressure, double, socket joint, 3" x 2", type DWV	1	Ea.	x \$179.97	\$179.97	<input type="checkbox"/>			
	Wye, plastic, ABS, non-pressure, socket joint, 4", type DWV	2	Ea.	x \$247.22	\$494.44	<input type="checkbox"/>			
	Pipe, plastic, polypropylene (PP), tubing, SDR 7.4, 4" diameter, fusion welded, includes couplings 13' O.C. and hangers 3 per 10'	360	L.F.	x \$110.70	\$39,852.00	<input type="checkbox"/>			
	Combination Y and 1/8 bend, plastic, ABS, non-pressure, socket joint, 4" x 3", type DWV	2	Ea.	x \$212.29	\$424.58	<input type="checkbox"/>			
	Elbow, 1/4 bend, plastic, ABS, non-pressure, socket joint, 4", type DWV	12	Ea.	x \$128.26	\$1,539.12	<input type="checkbox"/>			
							\$42,881		
26 Electrical									
Common Work Results For Electrical									
Medium-Voltage Cables									
	Cable terminations, outdoor systems, 15 kV, 2/0 solid to 350 kcmil stranded	5	Ea.	x \$886.13	\$4,430.65	<input type="checkbox"/>			
	Medium-cable single cable, copper, XLP shielding, 5 kV, 500 kcmil, in conduit, excl splicing & terminations	14	C.L.F.	x \$1,753.13	\$24,543.82	<input type="checkbox"/>			
Control-Voltage Electrical Power Cables									
	Control cable, copper, THHN wire with PVC jacket, 600 V, 22 wires, #14	4	C.L.F.	x \$793.73	\$3,174.92	<input type="checkbox"/>			
Grounding And Bonding For Electrical Systems									
	Grounding rod, copper clad, 10' long, 5/8"	6	Ea.	x \$337.61	\$2,025.66	<input type="checkbox"/>			

diameter						
Exothermic weld, 4/0 wire to 1" ground rod	4	Ea.	x	\$179.02	\$716.08	<input type="checkbox"/>
Ground wire, copper wire, bare stranded, 3/0	6	C.L.F.	x	\$1,485.62	\$8,913.72	<input type="checkbox"/>
Grounding connection, brazed, #2 wire	8	Ea.	x	\$48.90	\$391.20	<input type="checkbox"/>
Grounding drive studs, 5/8" diameter	6	Ea.	x	\$27.51	\$165.06	<input type="checkbox"/>
Raceway And Boxes For Electrical Systems						
PVC adapters, 4" diameter, to 15' H	10	Ea.	x	\$120.84	\$1,208.40	<input type="checkbox"/>
PVC conduit, field bends, 45 Deg. to 90 Deg., 4" diameter	35	Ea.	x	\$113.49	\$3,972.15	<input type="checkbox"/>
PVC conduit, schedule 40, 4" diameter, to 15' H, incl terminations, fittings, & support	1162	L.F.	x	\$51.67	\$60,040.54	<input type="checkbox"/>

Medium-Voltage Transformers

Pad-Mounted, Liquid-Filled, Medium-Voltage Transformers

Transformer, oil-filled, 15 kV with taps, 480 V secondary 3 phase, 3750 kVA, pad mounted	1	Ea.	x	\$166,039.93	\$166,039.93	<input type="checkbox"/>
--	---	-----	---	--------------	--------------	--------------------------

Medium-Voltage Switchgear

Medium-Voltage Fusible Interrupter Switchgear

Circuit breaker, 3 pole, 125 to 225 amp, type KA	2	Ea.	x	\$3,461.23	\$6,922.46	<input type="checkbox"/>
Circuit breaker, 3 pole, 125 to 225 amp, type KH	2	Ea.	x	\$7,287.25	\$14,574.50	<input type="checkbox"/>
Circuit breaker, 3 pole, 125 to 400 amp, type LA	2	Ea.	x	\$8,444.30	\$16,888.60	<input type="checkbox"/>
Circuit breaker, 3 pole, 125 to 600 amp, type MA	2	Ea.	x	\$9,644.28	\$19,288.56	<input type="checkbox"/>
Circuit breaker, 3 pole, 15 to 60 amp, type FA	2	Ea.	x	\$1,282.42	\$2,564.84	<input type="checkbox"/>
Circuit breaker, 3 pole, 15 to 60 amp, type FH	2	Ea.	x	\$1,818.01	\$3,636.02	<input type="checkbox"/>
Circuit breaker, 3 pole, 70 to 100 amp, type FA	2	Ea.	x	\$1,604.94	\$3,209.88	<input type="checkbox"/>
Circuit breaker, 3 pole, 70 to 100 amp, type FH	2	Ea.	x	\$2,122.98	\$4,245.96	<input type="checkbox"/>
Circuit breaker, 3 pole, 700 & 800 amp, type MA	2	Ea.	x	\$12,638.52	\$25,277.04	<input type="checkbox"/>

Exterior Lighting

Lighting Poles And Standards

Light poles, anchor base, aluminum, 10' high, excl concrete bases	7	Ea.	x	\$1,752.57	\$12,267.99	<input type="checkbox"/>
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Roadway Lighting

Roadway area luminaire, LED fixture, 252 LEDs, 120 V AC or 12 V DC, equal to 210 watt, incl lamp	7	Ea.	x	\$2,859.54	\$20,016.78	<input type="checkbox"/>
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Area Lighting

Induction fixture, exterior, wall pack, 80 watt, incl lamps	4	Ea.	x	\$1,429.93	\$5,719.72	<input type="checkbox"/>
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Landscape Lighting

Landscape uplight, recessed, quartz, 250 Watt, incl housing, ballast, transformer & reflector	8	Ea.	x	\$1,319.55	\$10,556.40	<input type="checkbox"/>
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Walkway Lighting

Bollard light, exterior, high w/ polycarbonate lens, high pressure sodium, 100 Watt, 42" high, incl ballast and lamp	4	Ea.	x	\$1,983.02	\$7,932.08	<input type="checkbox"/>
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\$428,723

27 Communications

Communications Horizontal Cabling

Communications Copper Horizontal Cabling

Multipair cable, unshielded non-plenum, 150 V PVC jacket, #22, 15 pair	7	C.L.F.	x	\$553.78	\$3,876.46	<input type="checkbox"/>
Unshielded twisted pair (UTP) cable, solid, plenum, #24, 4 pair, category 6	7	C.L.F.	x	\$212.29	\$1,486.03	<input type="checkbox"/>

Communications Coaxial Horizontal Cabling

Coaxial cable, fire rated, 93 ohm, RG A/U #62 cable	7	C.L.F.	x	\$358.01	\$2,506.07	<input type="checkbox"/>
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\$7,869

33 Utilities

Common Work Results For Utilities

Utility Structures

Utility structures, utility vaults precast concrete, 6' x 13' x 6' high, I.D., 6" thick, excludes excavation and backfill	1	Ea.	x	\$16,191.32	\$16,191.32	<input type="checkbox"/>
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Water Utility Distribution Piping

Public Water Utility Distribution Piping

Water supply distribution piping, fitting, 90 degree elbow, class 200 polyvinyl chloride, pressure pipe, 4", includes gaskets	18	Ea.	x	\$553.39	\$9,961.02	<input type="checkbox"/>
Water supply distribution piping, fitting, 90 degree elbow, class 200 polyvinyl chloride, pressure pipe, 6", includes gaskets	18	Ea.	x	\$27.68	\$498.24	<input type="checkbox"/>
Water supply distribution piping, fitting, coupling, class 200 polyvinyl chloride, pressure pipe, 4", AWWA C900, Class 150,	6	Ea.	x	\$236.26	\$1,417.56	<input type="checkbox"/>

SDR 18, includes gaskets Water supply distribution piping, fitting, coupling, class 200 polyvinyl chloride, pressure pipe, 6", AWWA C900, Class 150, SDR 18, includes gaskets	6	Ea.	x	\$437.20	\$2,623.20	<input type="checkbox"/>
Water supply distribution piping, fitting, tee, class 200 polyvinyl chloride, pressure pipe, 4", 4 includes gaskets	4	Ea.	x	\$376.45	\$1,505.80	<input type="checkbox"/>
Water supply distribution piping, fitting, tee, class 200 polyvinyl chloride, pressure pipe, 6", 4 includes gaskets	4	Ea.	x	\$913.29	\$3,653.16	<input type="checkbox"/>
Water supply distribution piping, piping polyvinyl chloride, pressure pipe, 4", AWWA C900, Class 150, SDR 18, excludes excavation or backfill	460	L.F.	x	\$33.77	\$15,534.20	<input type="checkbox"/>
Water supply distribution piping, piping polyvinyl chloride, pressure pipe, 6", AWWA C900, Class 150, SDR 18, excludes excavation or backfill	230	L.F.	x	\$2.14	\$492.20	<input type="checkbox"/>

Water Utility Distribution Equipment

Water Service Connections

Water Service Connection, tapping sleeves with rubber gaskets, 10" x 4", excludes excavation and backfill	1	Ea.	x	\$2,813.99	\$2,813.99	<input type="checkbox"/>
Water Service Connection, tapping sleeves with rubber gaskets, 10" x 6", excludes excavation and backfill	1	Ea.	x	\$3,506.45	\$3,506.45	<input type="checkbox"/>

Water Utility Distribution Valves

Water Utility distribution Valves, check valves, flanged cast iron, 4" diameter, includes bolts and gaskets	3	Ea.	x	\$2,905.53	\$8,716.59	<input type="checkbox"/>
Water Utility distribution Valves, check valves, flanged cast iron, 6" diameter, includes bolts and gaskets	3	Ea.	x	\$13,283.37	\$39,850.11	<input type="checkbox"/>
Water Utility distribution Valves, gate valve, O.S.&Y., with rubber gaskets, 6" diameter, excludes excavation and backfill	1	Ea.	x	\$2,305.99	\$2,305.99	<input type="checkbox"/>
Water Utility distribution Valves, gate valve, O.S.&Y., with rubber gaskets, 4" diameter, excludes excavation and backfill	1	Ea.	x	\$2,260.70	\$2,260.70	<input type="checkbox"/>

Water Utility Distribution Fire Hydrants

Water Utility Distribution Fire Hydrants, indicator post, adjustable valve size, 4" - 14", 14'-0" bury, includes bolts and gaskets, excludes excavation and backfill	1	Ea.	x	\$2,720.85	\$2,720.85	<input type="checkbox"/>
Water Utility Distribution Fire Hydrants, two way, 6'-0" depth, 5-1/4" valve, includes mechanical joints, excludes excavation and backfill	1	Ea.	x	\$4,429.25	\$4,429.25	<input type="checkbox"/>

Storm Utility Drainage Piping

Public Storm Utility Drainage Piping

Public Storm Utility Drainage Piping, 90 degree bends or elbows, corrugated metal pipe, galvanized and bituminous coated with paved invert, 8" diameter, 16 ga.	18	Ea.	x	\$481.79	\$8,672.22	<input type="checkbox"/>
Public Storm Utility Drainage Piping, corrugated metal pipe, galvanized and bituminous coated with paved invert, 20' lengths, 16 ga., 8" diameter, excludes excavation and backfill	1150	L.F.	x	\$71.07	\$81,730.50	<input type="checkbox"/>
Public Storm Utility Drainage Piping, end sections, corrugated metal pipe, galvanized and bituminous coated with paved invert, 8" diameter, 16 ga., excludes excavation and backfill	6	Ea.	x	\$304.55	\$1,827.30	<input type="checkbox"/>

Storm Utility Water Drains

Utility Area Drains

Utility Area Drains, catch basins or manholes catch basins or manholes frames and covers, cast iron, heavy traffic, 36" diameter, 1150 lb., excludes footing, excavation, and backfill	12	Ea.	x	\$1,060.71	\$12,728.52	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames and covers, cast iron, 24" square, 500 lb., excludes footing, excavation, and backfill	6	Ea.	x	\$1,448.48	\$8,690.88	<input type="checkbox"/>
Utility Area Drains, catch basins or manholes frames and covers, cast iron, 26" D shape, 600 lb., excludes footing, excavation, and backfill	2	Ea.	x	\$3,138.25	\$6,276.50	<input type="checkbox"/>

Storm Drainage Structures

Storm Drainage Manholes, Frames, And Covers

Storm Drainage Manholes, Frames, and Covers, concrete block, radial, 6' deep, 4' inside diameter, excludes footing, excavation, backfill, frame and cover	1	Ea.	x	\$3,827.98	\$3,827.98	<input type="checkbox"/>
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Electrical Utility Transmission And Distribution

Electrical Underground Ducts And Manholes

Electrical Underground Ducts and Manholes, PVC, elbows, 4" diameter, schedule 40,	12	Ea.	x	\$236.24	\$2,834.88	
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installed by direct burial in slab or duct bank							<input type="checkbox"/>
Electrical Underground Ducts and Manholes, hand holes, precast concrete, with concrete cover, 2' x 2' x 3' deep, excludes excavation, backfill and cast in place concrete	5	Ea.	x	\$2,675.71	\$13,378.55		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, man holes, precast w/iron racks & pulling irons, C.I. frame and cover, 4' x 6' x 7' deep, excludes excavation, backfill and cast in place concrete	1	Ea.	x	\$14,344.66	\$14,344.66		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, underground duct banks ready for concrete fill, PVC, type EB, 1 @ 4" diameter, excludes excavation, backfill and cast in place concrete	300	L.F.	x	\$10.98	\$3,294.00		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, underground duct banks, PVC, fittings, type EB elbow, 4" diameter	2	Ea.	x	\$343.30	\$686.60		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, PVC, base spacer, 4" diameter, schedule 40, installed by direct burial in slab or duct bank	2	Ea.	x	\$33.86	\$67.72		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, PVC, bell end and cap, 4" diameter, schedule 40, installed by direct burial in slab or duct bank	2	Ea.	x	\$147.59	\$295.18		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, PVC, conduit with coupling, 5" diameter, schedule 40, installed by direct burial in slab or duct bank	1380	L.F.	x	\$50.74	\$70,021.20		<input type="checkbox"/>
Electrical Underground Ducts and Manholes, PVC, conduit with coupling, 4" diameter, schedule 40, installed by direct burial in slab or duct bank	460	L.F.	x	\$37.82	\$17,397.20		<input type="checkbox"/>

\$364,555
Total Utility Service:

\$864,418

B. Site Development - Service

[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal
02 Existing Conditions							
Demolition							
Selective Site Demolition							
	Demolish, remove pavement & curb, remove bituminous curbs, excludes hauling and disposal fees	440	L.F.	x	\$6.20	\$2,728.00	<input type="checkbox"/>
	Minor site demolition, catch basin or manhole frames and covers, remove and reset, excludes hauling	2	Ea.	x	\$468.73	\$937.46	<input type="checkbox"/>
	Minor site demolition, catch basin or manhole frames and covers, stored, excludes hauling	2	Ea.	x	\$252.80	\$505.60	<input type="checkbox"/>
	Minor site demolition, abandon existing catch basin or manhole, excludes hauling	2	Ea.	x	\$468.73	\$937.46	<input type="checkbox"/>
	Minor site demolition, pipe, sewer/water, 12" diameter, remove, excludes excavation, hauling	350	L.F.	x	\$18.74	\$6,559.00	<input type="checkbox"/>
	Minor site demolition, remove existing catch basin or manhole, masonry, excludes hauling	12	Ea.	x	\$812.24	\$9,746.88	<input type="checkbox"/>
Structure Demolition							
	Building demolition, large urban projects, concrete, includes 20 mile haul, excludes foundation demolition, dump fees	820610	C.F.	x	\$0.85	\$697,518.50	<input type="checkbox"/>
	Bldg. footings and foundations demolition, floors, concrete slab on grade, plain concrete, 6" thick, excludes disposal costs and dump fees	5100	S.F.	x	\$11.90	\$60,690.00	<input type="checkbox"/>
Selective Demolition							
	Selective demolition, saw cutting, asphalt, up to 3" deep	680	L.F.	x	\$3.19	\$2,169.20	<input type="checkbox"/>
	Selective demolition, rubbish handling, loading & trucking, machine loading truck, includes 2 mile haul, cost to be added to demolition cost.	318	C.Y.	x	\$39.67	\$12,615.06	<input type="checkbox"/>
	Selective demolition, rubbish handling, over 100' haul, load, haul, dump and return, hand carried, cost to be added per each additional 100 L.F. to demolition cost.	230	C.Y.	x	\$45.22	\$10,400.60	<input type="checkbox"/>
						\$804,808	
31 Earthwork							
Clearing And Grubbing							
Clearing And Grubbing Land							
	Clearing & grubbing, tree removal congested area, 24" diameter, aerial lift truck	5	Ea.	x	\$1,522.26	\$7,611.30	<input type="checkbox"/>
Earth Stripping And Stockpiling							
Soil Stripping And Stockpiling							
	Topsoil stripping and stockpiling, loam or topsoil, remove and stockpile on site, 200 HP dozer, 6" deep, 200' haul per S.Y.	1044	S.Y.	x	\$0.78	\$814.32	<input type="checkbox"/>
Grading							

Fine Grading

Fine grading, fine grade for slab on grade, machine	1044	S.Y.	x	\$2.97	\$3,100.68	<input type="checkbox"/>
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Excavation And Fill

Excavation

Excavating, trench backfill, 2-1/4 C.Y. bucket, 100' haul, front end loader, wheel mounted, excludes dewatering	460	L.C.Y.	x	\$7.97	\$3,666.20	<input type="checkbox"/>
Excavating, chain trencher, utility trench, common earth, 8" wide, 36" deep, backfill by hand, includes compaction, add	1148	L.F.	x	\$6.66	\$7,645.68	<input type="checkbox"/>
Excavating, bulk, dozer, open site, bank measure, common earth, 80 H.P. dozer, 150' haul	520	B.C.Y.	x	\$11.63	\$6,047.60	<input type="checkbox"/>

Fill

Cycle hauling(wait, load,travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 30 min load/wait/unload, 12 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	348	L.C.Y.	x	\$23.53	\$8,188.44	<input type="checkbox"/>
Fill by borrow and utility bedding, borrow, for embankments, 1 mile haul, spread, by dozer	550	L.C.Y.	x	\$35.98	\$19,789.00	<input type="checkbox"/>
Backfill, 12" layers, compaction in layers, roller compaction with operator walking, add to above	348	E.C.Y.	x	\$11.90	\$4,141.20	<input type="checkbox"/>

Erosion And Sedimentation Controls

Stabilization Measures For Erosion And Sedimentation Control

Synthetic erosion control, hay bales, staked	1175	L.F.	x	\$22.61	\$26,566.75	<input type="checkbox"/>
Synthetic erosion control, place and remove hay bales	6	Ton	x	\$1,467.36	\$8,804.16	<input type="checkbox"/>

\$96,375

Total Site Development - Service:

\$901,183

C. Site Development - General

[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal
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01 General Requirements

Construction Aids

Equipment Mobilization

Mobilization or demobilization, scraper, self-propelled, 24 C.Y. capacity, up to 50 miles	3	Ea.	x	\$1,254.41	\$3,763.23	<input type="checkbox"/>
Mobilization or demobilization, dozer, loader, backhoe or excavator, above 150 H.P., up to 50 miles	3	Ea.	x	\$839.71	\$2,519.13	<input type="checkbox"/>

Temporary Barriers And Enclosures

Temporary Barricades

Barricades, guardrail, portable metal with base pads, 10 reuses, typical installation	430	L.F.	x	\$8.41	\$3,616.30	<input type="checkbox"/>
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Temporary Fencing

Temporary Fencing, chain link, rented up to 12 months, 6' high, 11 ga, to 1000'	1175	L.F.	x	\$16.80	\$19,740.00	<input type="checkbox"/>
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\$29,639

03 Concrete

Cast-In-Place Concrete

Miscellaneous Cast-In-Place Concrete

Structural concrete, in place, handicap access ramp (4000 psi), railing both sides, 3' wide, includes forms(4 uses), reinforcing steel, concrete, placing and finishing	58	L.F.	x	\$1,024.46	\$59,418.68	<input type="checkbox"/>
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\$59,419

10 Specialties

Directories

Building Directories

Directory boards, outdoor, weatherproof, black plastic, 36" x 36"	1	Ea.	x	\$3,136.47	\$3,136.47	<input type="checkbox"/>
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Signage

Dimensional Letter Signage

Signs, reflective aluminum street type, double faced, 4-way, includes bracket	5	Ea.	x	\$534.93	\$2,674.65	<input type="checkbox"/>
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\$5,811

12 Furnishings

Site Furnishings

Manufactured Planters

Planters, precast concrete, fluted, 7' diameter, 36" high	6	Ea.	x	\$3,044.54	\$18,267.24	<input type="checkbox"/>
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\$18,267

32 Exterior Improvements

Schedules For Exterior Improvements

Schedules For Bases, Ballasts, And Paving

Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3000 psi, 5" thick, excludes base	4285	S.F.	x	\$10.71	\$45,892.35	<input type="checkbox"/>
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Base Courses

Aggregate Base Courses

Base course drainage layers, prepare and roll sub-base, small areas to 2500 S.Y. 718 S.Y. x \$3.62 \$2,599.16

Asphaltic Base Courses

Bituminous-stabilized base courses, for roadways and large paved areas, macadam penetration crushed stone, 4 gallons per S.Y., 8" thick 324 S.Y. x \$55.37 \$17,939.88

Flexible Paving

Asphalt Paving

Asphaltic concrete, parking lots & driveways, 6" stone base, 4" binder course, 3" topping, no asphalt hauling included 2920 S.F. x \$8.56 \$24,995.20

Curbs, Gutters, Sidewalks, And Driveways

Curbs And Gutters

Cast-in place concrete curbs & gutters, straight, steel forms, 6" high curb, 6" thick gutter, 30" wide, includes concrete 200 L.F. x \$34.69 \$6,938.00

Paving Specialties

Pavement Markings

Painted pavement markings, thermoplastic, white or yellow, letters 2910 S.F. x \$2.88 \$8,380.80

Planting Irrigation

Drip Irrigation

Subsurface drip irrigation, typical installation, small, 18" O.C., maximum 574 S.F. x \$4.24 \$2,433.76

Planting Preparation

Soil Preparation

Soil preparation, mulching, aged barks, 3" deep, hand spread 6 M.S.F. x \$986.94 \$5,921.64

Planting beds preparation, pile sod, skid steer loader 66 S.Y. x \$6.64 \$438.24

Landscape Grading

Topsoil placement and grading, loam or topsoil screened, 6" deep, furnish and place, truck dumped 34 C.Y. x \$137.43 \$4,672.62

Plants

Shrubs

Shrubs, boxwood, B & B, 15"-18", planted in prepared beds 290 Ea. x \$51.65 \$14,978.50

Trees

Deciduous trees, beech, balled & burlapped (B&B), 5' - 6', in prepared beds 4 Ea. x \$664.18 \$2,656.72

Planting Accessories

Tree Guying

Tree guying, guy wire and wrap, 6" caliper, 6" anchors, includes arrowhead anchor, cable, turnbuckles and wrap 4 Ea. x \$431.68 \$1,726.72

\$139,573.59

Total Site Development - General:

\$252,709

D. Other Site Development

[Edit]	Description	Quantity	Unit	Unit Cost	Subtotal	Non Supportable	Subtotal	
							Total Other Site Development:	\$0

E. Reconstruction (from JCAF31)

Rm. Type	TOP	ASF		Cost Per ASF	Allowance
050 Inactive Area	0099 General Assignment	0	x	\$0	\$0
050 Inactive Area	0099 General Assignment	0	x	\$0	\$0
110 Classroom	0099 General Assignment	8,800	x	\$546	\$4,804,800
210 Class Lab	0501 Business and Commerce, General	0	x	\$563	\$0
210 Class Lab	0701 Information Technology, General	8,900	x	\$879	\$7,823,100
210 Class Lab	1901 Physical Sciences, General	0	x	\$849	\$0
215 Class Lab Service	0701 Information Technology, General	500	x	\$879	\$439,500
310 Office	0099 General Assignment	3,840	x	\$576	\$2,211,840
310 Office	6000 Instructional Administration	0	x	\$553	\$0
315 Office Service	0099 General Assignment	100	x	\$576	\$57,600
350 Conference Room	0099 General Assignment	615	x	\$576	\$354,240
410 Read/Study Room	6120 Library	1,000	x	\$424	\$424,000

530 Audio/Visual, Radio, TV	6130 Media Services	2,000	x	\$879	\$1,758,000	
650 Lounge	0099 General Assignment	500	x	\$543	\$271,500	
655 Lounge Service	0099 General Assignment	200	x	\$543	\$108,600	
680 Meeting Room	0099 General Assignment	5,000	x	\$543	\$2,715,000	
710 Data Processing/Computer	6780 Management Information Services	2,600	x	\$569	\$1,479,400	
725 Shop Service	6550 Grounds Maintenance and Repairs	0	x	\$223	\$0	
Reconstruction Adjustment:				75%	Total: \$16,835,685	
				Non Supportable Amt:	\$0	
					Total Reconstruction:	\$16,835,685
F. New Construction (from JCAF31)						
Rm. Type	TOP	ASF		Cost Per ASF	Allowance	
					Total:	\$0
					Non Supportable Amt:	\$0
					Total New Construction:	\$0
G. Board of Governors Energy Policy Allowance						
2% of New Building Costs	\$0	x	2.0%		\$0	
3% of Renovated Building Costs	\$16,835,685	x	3.0%		\$505,071	
					Total Board of Governors Energy Policy Allowance:	\$505,071
H. Other						
[Edit]	Description	Amount	Non Supportable			
	Asbestos Abatement	\$280,000.00	<input type="checkbox"/>			
	Seismic Structural Strengthening	\$800,000.00	<input type="checkbox"/>			
					Total Other Costs:	\$1,080,000
					Total Contract Costs:	\$20,439,066
5. Contingency						
New Construction	\$0	x	5.0%		\$0	
Reconstruction	\$20,439,066	x	7.0%		\$1,430,734	
					Total Contingency:	\$1,430,734
6. Architectural and Engineering Oversight						
New Construction	\$0	x	8.0%	x 25.0%	\$0	
Reconstruction	\$20,439,066	x	10.0%	x 25.0%	\$510,976	
					Total Architectural and Engineering Oversight:	\$510,976
7. TESTS AND INSPECTIONS						
A. Tests						
Contract Cost	\$20,439,066	x	1.0%		\$204,391	
B. DSA Inspections						
Construction Months	25	x	\$13,426		\$335,650	
					Total Tests and Inspections Costs:	\$540,041
8. CONSTRUCTION MANAGEMENT & LABOR COMPLIANCE PROGRAM						
A. Construction Management						
Contract Cost	\$20,439,066	x	2.0%		\$408,781	
B. Labor Compliance Program (.25% of state project costs)						
State Project Cost	\$21,720,900	x	0.25%		\$54,302	
					Total Construction Mgt & Labor Compliance Costs:	\$463,083
9. TOTAL CONSTRUCTION (Items 4 through 8)						
					Total Construction Costs:	\$23,383,900
10.FURNITURE AND GROUP II EQUIPMENT (from JCAF33)						
					Total Supportable Cost (from JCAF33):	\$2,972,429
					Non Supportable Amt:	\$0
					Total Furniture and Group II Equipment Costs:	\$2,972,429
11.TOTAL PROJECT COST						
					Total Project Costs:	\$28,658,665

12. Project Data	Outside GSF	Assignable Square Feet	Ratio ASF/GSF	Unit Cost Per ASF	Unit Cost Per GSF
Construction	0	0			
Reconstruction	57,231	34,055	0.60		\$294

13. Anticipated Time Schedule			
Start Preliminary Plans	8/1/2020	Advertise Bid for Construction	6/1/2022
Start Working Drawings	11/1/2020	Award Construction Contract	8/1/2022
Complete Working Drawings	8/1/2021	Advertise Bid for Equipment	8/1/2023
DSA Final Approval	4/1/2022	Complete Project	8/31/2024

6.1 CALIFORNIA ENERGY COMMISSION APPROVED AUDIT

This project will be designed to exceed Title 24, Part 6 Energy Code by 10%, consistent with the Board of Governors Energy and Sustainability policy. The design should incorporate sustainable goals for site, energy efficiency, water use reduction, storm water management, occupant health as well as minimizing the buildings impact on the environment both by design and construction. Strategies will consider:

- Natural and native planting materials will be incorporated around the building to minimize, if not eliminate, the irrigation demand.
 - Concrete walkways will be minimized to reduce storm water runoff and promote natural filtration into the soil as well as a reduction in the heat island effect.
 - Overhangs have been incorporated to shade glazing.
 - Low E dual glazing will be incorporated to reduce heat gain.
 - Roofing will incorporate cool roofing to reduce the heat island effect and heat gain.
 - Heating and cooling will be provided by a highly energy efficient HVAC system.
 - Independent HVAC controls provided where applicable.
 - Natural lighting will be incorporated into most spaces.
 - Energy saving lighting with automatic lighting controls and sensors.
 - Interior materials will be low in volatile organic compounds, high in recycled content.
 - Water efficient fixtures, faucets and devices will be incorporated.
 - A strict recycling program will be required during construction.
 - Requested participation in the local utility's energy incentive program.
 - Photovoltaic panels will be incorporated where appropriate.
-
- Durable systems and finishes with long life cycles that minimize maintenance and replacement.
 - Optimization of indoor environmental quality for occupants with high efficiency industrial ventilation.
 - Utilization of environmentally preferable products and processes, such as recycled content materials and recyclable materials.
 - Procedures that monitor, trend and report operational performance as compared to the optimal design and operating parameters to the campus' central energy management system.
-
- Space provided in each building to support an active program for recycling and reuse of materials.

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 06/17)

Fiscal Year 2020-21	Business Unit 6870	Department Board of Governors, California Community Colleges	Priority No.
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Budget Request Name 6870-301-COBCO-2020-XX	Capital Outlay Program ID 5680	Capital Outlay Project ID (7 digits. For new projects leave blank)
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Project Title Riverside California Community College District, Riverside City College: Life Science/Physical Science Reconstruction	Project Status and Type Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuing Type: <input checked="" type="checkbox"/> Major <input type="checkbox"/> Minor
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Project Category (Select one)

CRI (Critical Infrastructure) WSD (Workload Space Deficiencies) ECP (Enrollment Caseload Population) SM (Seismic)
 FLS (Fire Life Safety) FM (Facility Modernization) PAR (Public Access Recreation) RC (Resource Conservation)

Total Request (in thousands) \$21,776,000	Phase(s) to be Funded PWCE	Estimated Total Project Cost (in thousands) \$28,659,000
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Budget Request Summary
 This project proposes to reconstruct the connected Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The connected Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project. The project will provide 34,055 assignable square foot (asf) for instructional and support services. The project includes 8,800 asf lecture space, 9,400 asf lab, 4,555 asf office, 1,000 asf library, 2,000 asf AV/TV, and 8,300 Other asf space. Total project costs are \$28,659,000 (\$21,776,000 state funds and \$6,883,000 district funds).

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	CCCI 6596
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget

One-Time Costs <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Future Costs <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Future Savings <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Revenue <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

If proposal affects another department, does other department concur with proposal? Yes No
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
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Department Director	Date	Agency Secretary	Date
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Department of Finance Use Only	
Principal Program Budget Analyst	Date submitted to the Legislature

A. Purpose of the Project

1. EXECUTIVE SUMMARY

The current Business Education building on the Riverside City College campus cannot support the forecasted enrollment growth and it does not support the vision of the Business and Information Systems department. The building is ineffective from an instructional standpoint and inefficient from a physical plant standpoint.

This project modernizes the vacant Life Science and Physical Science connected buildings on the Riverside City College campus to allow for growth in the Business and Information Systems programs. The project entails renovating approximately 34,000 assignable square feet (asf)/57,321 gross square feet (gsf) of vacant instructional spaces. The building spaces will include 8,800 asf lecture space, 9,400 asf lab, 4,555 asf office, 1,000 asf library, 2,000 asf AV/TV, and 8,300 Other asf space, including a large meeting room, court room lecturing space, a NOC/SOC Cyber Security Lab and additional computer server room space. In addition to reconfiguring the teaching and learning spaces for flexible instruction, the scope of work includes removing hazardous substances from the buildings. The project will also install a code compliant fire suppression system and update the buildings antiquated infrastructure systems. Because of the technology and redesign of the interior spaces, this building will provide a quality-learning environment for the Business and Information Systems programs for the foreseeable future.

2. PROBLEM STATEMENT

The current Business Education building on the Riverside City College campus cannot support the forecasted enrollment growth and it does not support the vision of the Business and Information Systems department. The building is ineffective from an instructional standpoint and inefficient from a physical plant standpoint. It lacks technologically advanced spaces for the Business and Information Systems department and the department is in desperate need of additional laboratory spaces.

Educational Deficiencies

The current Business Education building cannot support the projected growth that will occur over the next few years. Most Business and Information Systems courses generate waitlists each semester and additional sections could be added if more instructional space was available. The campus has achieved approval for new credit and non-credit certificates/degrees in Operations and Production Management, Cyber Security, and Entrepreneurship. They have begun building the curriculum to expand the offerings to be inclusive of a Maker Space and Business Incubator. Based on a December 2016 Inland Empire labor market data, there are an anticipated average of 4,406 annual job openings projected over the next three years in first line management, and a projected 3,175 job openings in the Accounting field. The Hospitality Management program offerings are limited due to a lack of space for that program, and three new certificates were recently developed to meet the 2,421 annual average job openings that are projected over the next three years. The current building lacks collaborative working spaces for students, faculty and staff. Currently students are forced to work with faculty in cramped offices or outside on cement benches.

Building Deficiencies

The building's HVAC system is not capable of generating the required airflows, nor is it able to keep up with the cooling demands due to the number of computers in classrooms and offices.

There is only one elevator and it no longer compliant with current codes. Frequently, students with larger automated wheelchairs cannot enter the elevator before the doors try to close on them.

Roof leaks have caused damage to carpets and electronic equipment in at least two computerized labs.

The Business and Information Systems department has 15 full time faculty and 53 part time faculty, but the current building has less than 3,636 asf of office space to accommodate these individuals.

Technological Deficiencies

The current building does not support multimedia conferencing, which prohibits conferencing with colleagues throughout the district as well as with other business and community entities. The current infrastructure cannot support teaching WiFi (wireless networking technology) courses.

3. SOLUTION CRITERIA

To mitigate these problems, the college seeks a solution that meets the following criteria:

1. Create additional lab spaces for the Business and Information Systems programs
2. Create additional office spaces for the Business and Information Systems faculty
3. Provide permanent learning spaces that meet current and future technological demands
4. Create spaces where students and faculty can work collaboratively on projects
5. Provide spaces that are fully accessible to persons with disabilities
6. Effectively uses existing space on the main campus
7. Must be cost effective to construct, operate and maintain
8. Provide space with flexible design to accommodate multiple types of instructional delivery methods
9. Consistent with the Educational and Facilities Master Plan

B. Relationship to the Strategic Plan

Riverside City College updated its educational and facilities master plan in 2008. This plan is the basis for all instructional, support service and facility decisions. The master plan is an integral part of the decision-making process at the College and is the basis for the prioritization of capital construction projects. After the passage of the local bond issue in 2004, a number of facilities and infrastructure projects that were previously planned are now under construction or have been completed. This project is the next project to be addressed on the Riverside City College campus.

The Life Science/Physical Science Reconstruction project is listed as the highest priority for the Riverside City College campus in the 2020-2024 Five-Year Capital Construction Plan.

C. Alternatives

Four alternatives were considered to find a solution for the problem:

1. Renovate on site vacant facilities
2. Use of portables/modulars
3. Relocate programs to off-site facilities
4. Construct a new Business Education facility

Alternative # 1 – Renovate on site vacant facilities

This alternative proposes to renovate the 57,321 gsf/34,055 asf in the now vacant Life Science and Physical Science connected buildings on the Riverside City College campus. The facilities will provide additional laboratory and office spaces for the Business and Information Systems programs as well as General Studies programs. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$28,659,000.

Pros:

- Provides a permanent solution
- Creates additional lab and office space for the Business and Information Systems programs
- Provide spaces that are fully accessible to persons with disabilities
- Cost effective to build, operate and maintain
- Effectively uses existing space on the main campus
- Consistent with the educational and facilities master plan

Cons:

- Requires initial capital outlay

Alternative # 2 – Use of portables/modulars

This alternative includes the placement of modular buildings on the existing campus. Approximately 34,000 asf of modular buildings would be brought in to accommodate the Business and Information Systems programs. The buildings would be clustered in groups and placed in a paved area on the south east side of the campus. Costs of DSA (Division of the State Architect) approved portables for these types of specialty lab uses are roughly \$200 per asf. Modulars have a useful life of 20 years depending on how well they are maintained. Therefore, this alternative requires a replacement adjustment factor of 2.5 during a 50-year period. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$42,410,000.

Pros:

- Creates additional lab and office space for the Business and Information Systems programs
- Lower soft costs because modulars are typically a one size fits all and have been predesigned and have received pre-DSA approval
- Shorter construction time

Cons:

- Modular buildings are not the best learning environment for higher education
- HVAC systems are noisy and would severely impact the acoustical sensitivity necessary for Business and Information Systems programs
- This alternative leaves the Physical Science and Life Science buildings vacant and does not effectively use existing space on campus
- This alternative is not the most cost effective solution
- This alternative does not support the current master plan

Alternative # 3 – Relocate programs to off-site facilities

This alternative relocates the Business and Information Systems programs to a location off the main campus in approximately 57,000 gsf of leased space. The college would need to locate spaces constructed specifically for Business and Information Systems and with the flexibility for the college to provide uninterrupted instruction. Also, since the program spaces are for the sole purpose of providing instruction, the facilities may require code compliance upgrades in addition to other possible site and tenant improvements (these costs are unknown and are not included in the cost estimate). The cost to lease 57,000 asf of space is projected to be \$2.50 per gsf per month in the year 2018.

The costs for this alternative are projected over a 50-year period. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$89,844,000.

Pros:

- Creates additional lab and office space for the Business and Information Systems programs

Cons:

- Programs would be disjointed from the rest of the campus
- This alternative leaves the Physical Science and Life Science buildings vacant and does not effectively use existing space on campus
- It creates hardships for students because it requires travel between the main campus and the off-campus site and limits student access to other campus services and activities
- This alternative would not be a permanent solution
- This alternative is not the most cost effective solution
- This alternative does not support the current master plan

Alternative # 4 – Construct a new Business Education facility

This alternative proposes to demolish the existing Life Science and Physical Science buildings and construct a 57,321 gsf/ 34,055 asf new Business Education facility on the Riverside City College campus. The facility will provide additional laboratory and office spaces for the Business and Information Systems programs. This new facility will meet the instructional requirements of the Business and Information Systems programs for the foreseeable future. The total estimated cost of this alternative @ CCCI 6596/EPI 3560: \$37,400,000.

Pros:

- Provides a permanent solution
- Creates additional lab and office space for the Business and Information Systems and General Studies programs
- Provide spaces that are fully accessible to persons with disabilities
- Cost effective to operate and maintain

Cons:

- Requires significant initial capital outlay
- Unnecessarily demolishes the existing Life Science and Physical Science buildings
- This alternative is not the most cost effective solution

(Continued on next page)

Solution Criteria Matrix

Solution Criteria	Alternatives			
	1	2	3	4
	Renovate	Modulars	Lease Off Site	New Building
Create additional lab spaces for the business and information systems programs	yes	yes	yes	yes
Create additional office spaces for the Business and Information Systems faculty	yes	yes	yes	yes
Provide learning spaces that meet current and future technological demands	yes	no	no	yes
Create spaces where students and faculty can work collaboratively on projects	yes	yes	yes	yes
Provide spaces that are fully accessible to persons with disabilities	yes	yes	no	yes
Effectively uses existing space on the main campus	yes	no	no	no
Must be cost effective to construct, operate and maintain	yes	no	no	no
Provide space with flexible design to accommodate multiple types of instructional delivery methods	yes	no	no	yes
Consistent with the educational and facilities master plan	yes	no	no	no

(Continued on next page)

Economic Analysis Matrix

	<u>Alternate 1</u>	<u>Alternate 2</u>	<u>Alternate 3</u>	<u>Alternate 4</u>
	Remodel*	Modulars***	Lease Off Site**	New Building****
Site Acquisition	\$0	\$0	\$0	\$0
Plans & Working Drawings	\$2,303,000	\$1,540,000	\$1,025,000	\$3,450,000
Construction Costs:				
Utility Service	\$864,000	\$2,250,000	\$0	\$1,925,000
Site Development, Service	\$901,000	\$3,450,000	\$0	\$1,240,000
Site Development, General	\$253,000	\$2,700,000	\$0	\$1,250,000
Other Site Development	\$0	\$0	\$0	\$0
Reconstruction	\$16,836,000	\$0	\$0	\$0
New Construction	\$0	\$0	\$0	\$22,448,000
Energy Policy Allowance	\$505,000	\$0	\$0	\$673,000
Other Construction	\$1,080,000	\$0	\$0	\$0
Construction Soft Costs	\$2,945,000	\$882,000	\$0	\$3,442,000
Total Construction Costs	\$23,384,000	\$9,282,000	\$0	\$30,978,000
Equipment (Group II)	\$2,972,000	\$2,972,000	\$2,972,000	\$2,972,000
Other Costs				
Modular or Leases for 50 years	\$0	\$28,616,000	\$82,985,000	\$0
Tenant Improvements	\$0	\$0	\$2,862,000	\$0
Total Project Cost @ CCI 6596 and EPI 3560	\$28,659,000	\$42,410,000	\$89,844,000	\$37,400,000
Escalated per Department of Finance BL-XXXX	CCC Calculates this amount based on latest DOF Directions			

* Figures Taken From Units and Supporting Costs for the JCAF32
 ** \$2.50 per assignable square foot per month x 57,231 gsf x 12 months x 50 years
 *** Replacement cost equals total construction minus site costs x 2.5
 **** Construction Costs based on Building Cost Guidelines

D. Recommended Solution:

1. Which alternative and why?

Alternative # 1 is the only alternative that effectively meets all the criteria. It is the least cost alternative and has significant advantages over the alternative of building portables or locating the Business and Information Systems programs outside the campus. It is also a more cost effective solution compared to constructing a new facility. In addition, it is the alternative that is consistent with the college Facilities Master Plan of the college.

Why the other alternatives are not recommended:

Alternative # 2 - Installing portable modular buildings is a short-term solution and at a high cost. Too frequently the use of modular buildings becomes a long-term liability to a college and results in higher maintenance costs for the campus. This alternative would leave the Physical Science and Life Science buildings vacant and does not support the Facilities Master Plan. This alternative was also more expensive over a 50-year period.

Alternative # 3 - Leasing space off campus is a short-term solution, and avoids addressing the problem of providing proper campus facilities. The end result of leasing commercial space is always a compromise of academic requirements, typically lacking adequate parking and usually impossible to expand as student enrollments rise. In comparison, a renovated building within the campus would provide better access to all college services and would enable students to easily migrate between classes. This alternative would leave the Physical Science and Life Science buildings vacant and was also more expensive over a 50-year period.

Alternative # 4 - A new facility is very often the ideal solution when addressing whether to demolish or renovate a 44-year old plus building. The Life Science and Physical Science buildings are no exception to this way of thinking. However, in this particular case it is believed that the current facilities can be modernized at a cost less than the cost of constructing a new facility. The difference in cost for the alternate of a new facility versus a modernized facility is approximately \$9,000,000. A new facility is an attractive option. However, completely modernized facilities for approximately nine million dollars less is a more viable option. This alternative was also more expensive than the chosen alternative.

2. Detailed scope description

This project modernizes the now vacant Life Science and Physical Science connected buildings on the Riverside City College campus to allow for growth in the Business and Information Systems and General Studies programs. The project entails renovating 57,321 gsf of vacant instructional spaces. The building renovated spaces will include 8,800 asf lecture space, 9,400 asf lab, 4,555 asf office, 1,000 asf library, 2,000 asf AV/TV, and 8,300 Other asf space. In addition to reconfiguring the teaching and learning spaces for flexible instruction, the scope of work includes removing hazardous substances from the buildings. The project will also install a code compliant fire suppression system and update the buildings antiquated infrastructure systems. Because of the technology and redesign of the interior spaces, this building will provide a quality-learning environment for the Business and Information Systems programs for the foreseeable future.

Consistent with the Facilities Master Plan, the existing Business Education Building will be repurposed as a separate locally funded project.

Capacity/Load Ratios (Based on 2020-24 Five-Year Plan)

Space Analysis (ASF):

Type	Lecture	Lab	Office	Library	AV/TV	Other	Total
Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Net	4,364	1,527	919	1,000	2,000	-29,940	-20,130
Beg. Cap/Load Ratios (2020)	89.5%	97.7%	92.6%	110.1%	68.1%	N/A	93.7%
End. Cap/Load Ratios (2024)	91.4%	93.8%	85.5%	108.0%	79.9%	N/A	92.6%

The renovated spaces detailed above will enable the Business and Information Systems programs meet the vision of the department. Technologically “smart” instructional spaces will allow for new teaching and learning strategies and multiple types of instructional delivery methods, which is an educational master plan goal. Riverside City College will be providing a local contribution of 24% for this project.

3. **COBCP Abstract** Riverside Community College District, Riverside City College, Life Science/Physical Science Reconstruction – \$28,659,000 for Preliminary Plans, Working Drawings, Construction and Equipment. The project includes the reconstruction of 57,321 gsf/ 34,033 asf Life Science & Physical Science Building. Total project costs are estimated at \$28,659,000, including preliminary plans (\$1,372,000), working drawings (\$931,000), construction (\$23,384,000), and equipment (\$2,972,000). The preliminary plans will begin in August 2020 and be completed in October 2020. The working drawings are estimated to begin in November 2020 and be completed in April 2022. Construction is scheduled to begin in August 2022 and will be completed in August 2024.

4. **Basis for cost information**

Cost estimates have been provided by licensed architects and engineers and compiled by experienced cost estimators. The energy incentive amount of +3% has been added. The new building will perform at least 10% better than required by the Energy Code (Title 24).

The new building will be extremely energy efficient and will reduce water use while focusing on occupant health as well as minimizing the buildings impact on the environment. Strategies will include:

- Low E dual glazing has been incorporate to reduce heat gain.
- Roofing will incorporate cool roofing to reduce the heat island effect and heat gain.
- Heating and cooling will be provided by a highly energy efficient HVAC system that is connected to the campus central plant. Natural ventilation will be maximized.
- Independent HVAC controls provided where applicable.
- Natural lighting has been incorporated into most spaces.
- Energy saving lighting with automatic lighting controls and sensors.
- Interior materials will be low in volatile organic compounds, high in recycled content.
- Water efficient fixtures, faucets and devises will be incorporated.

5. **Factors/benefits for recommended solution other than the least expensive alternative**

The project represents the least cost solution.

6. **Complete description of impact on support budget**

Based on the WSCH capacity growth of 10,286 for this project, it is estimated that 12 certificated personnel will be hired at an average annual cost of \$100,000 each. These costs will be covered by the increase in FTES produced.

No additional Maintenance and Operations resources will be required since the buildings will be renovated and there is minimal growth in gross square footage. The costs to maintain the small increase in gross square footage due to the code required restrooms will be more than offset by the energy efficiency of the newly remodeled facilities. For more specific information, please see sheet 9.1 Analysis of Future Costs” within this Final Project Proposal.

7. Identify and explain any project risks

The buildings were built in 1967 and 1968 and hazardous materials abatement is part of the scope of this project. It is possible that there are more hazardous substances in concealed areas that won't be identified until after the renovation begins.

8. List requested interdepartmental coordination and/or special project approval

Division of the State Architect and State Fire Marshall reviews for structural safety, access compliance and fire life safety. State Public Works Board and RCCD Board of Trustees approval will also be required.

E. Consistency with Government Code Section 65041.1.

Consistent with the provisions of AB 857, Chapter 1016, Statutes of 2002, the California Community Colleges are exempt from these specific provisions of this legislation.

F. Attachments

1. Project Cost Estimate (Quantity & Unit Costs)
2. JCAF31
3. JCAF32
4. JCAF33
5. Equipment List
6. Schematic Drawings
7. Energy Participation Letter
8. Fiscal Impact Worksheet
9. Other

8.1 CALIFORNIA ENVIRONMENTAL QUALITY ACT ENVIRONMENTAL IMPACT REPORT

(Reference: California Code of Regulations, Title 5, Section 57121)

It has been determined that a Negative Declaration will apply to this project. This declaration will be submitted to the appropriate agencies for approval prior to the submission of the Preliminary Plans to the Chancellors Office.

9.1 ANALYSIS OF FUTURE COSTS

Provide an economic analysis of additional instructional, administrative, and maintenance cost resulting from the proposed project, including personnel years. Disclose all new courses or programs to be housed in the project that may need Chancellor's Office review.

Personnel Costs

Certificated: It is estimated that 12 Full Time Equivalent Faculty (FTEF) will be needed to generate the additional 10,286 WSCH capacity that will be created by the new facility. At an average of \$100,000 per FTEF, the total estimated annual costs for Certificated staff will be \$1,200,000. This revenue will be generated by the increase in FTES enrollments.

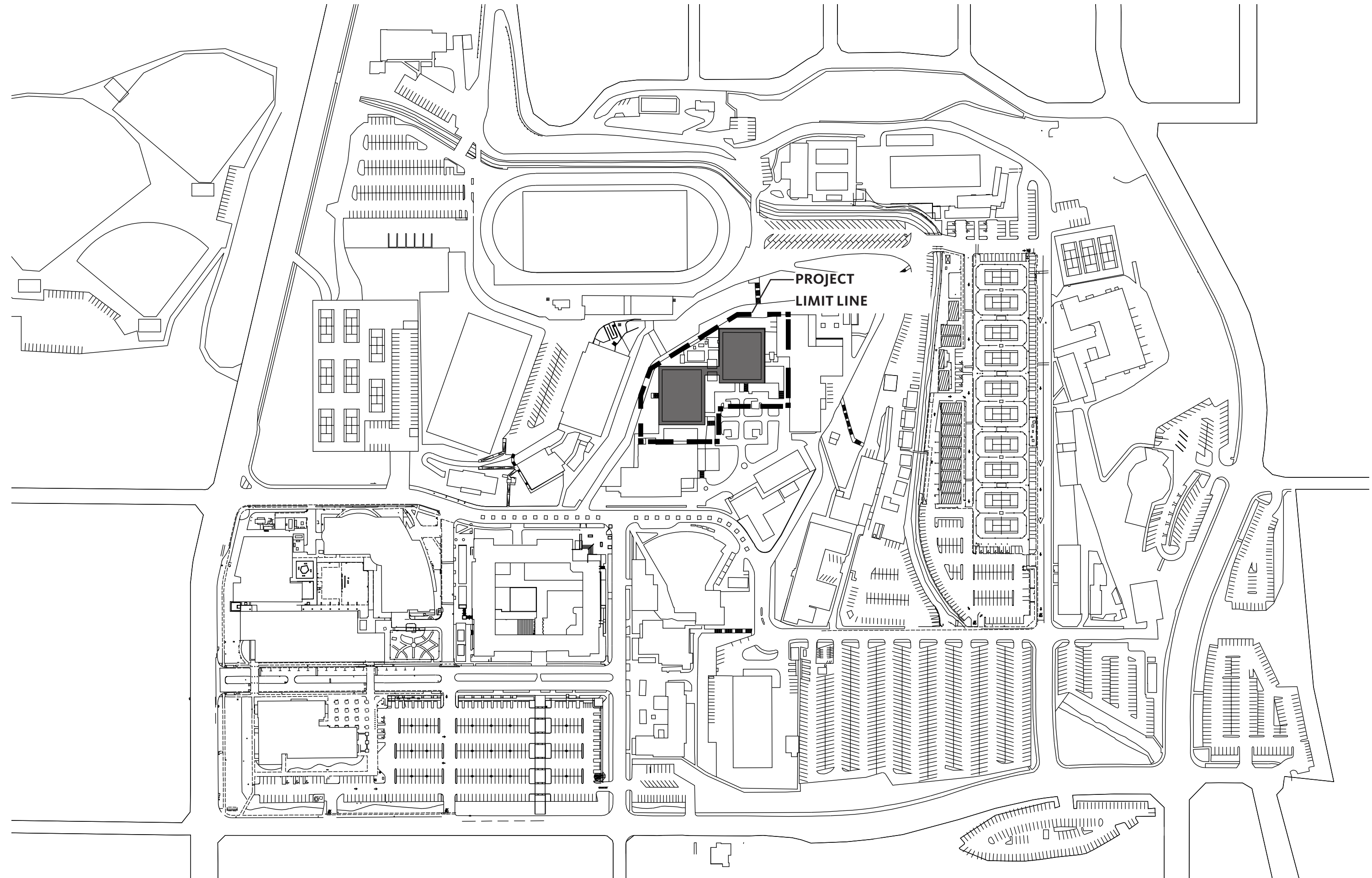
Classified: There will be no increase in classified staff.

Depreciation, Maintenance, and Operation:

No additional Maintenance and Operations resources will be required since the buildings will be renovated and there is no growth in gross square footage. The costs to maintain due to the code required restrooms will be more than offset by the energy efficiency of the newly remodeled facilities.

Program/Course/Service Approvals: List all new programs/courses/services to be housed in this project or its secondary effects and give the date of approval. If there are not new programs/courses/services for which approval is required, please so state. This is not required for equipment-only projects.

Name of New Program/Course/Service	Date of Approval
No new programs	

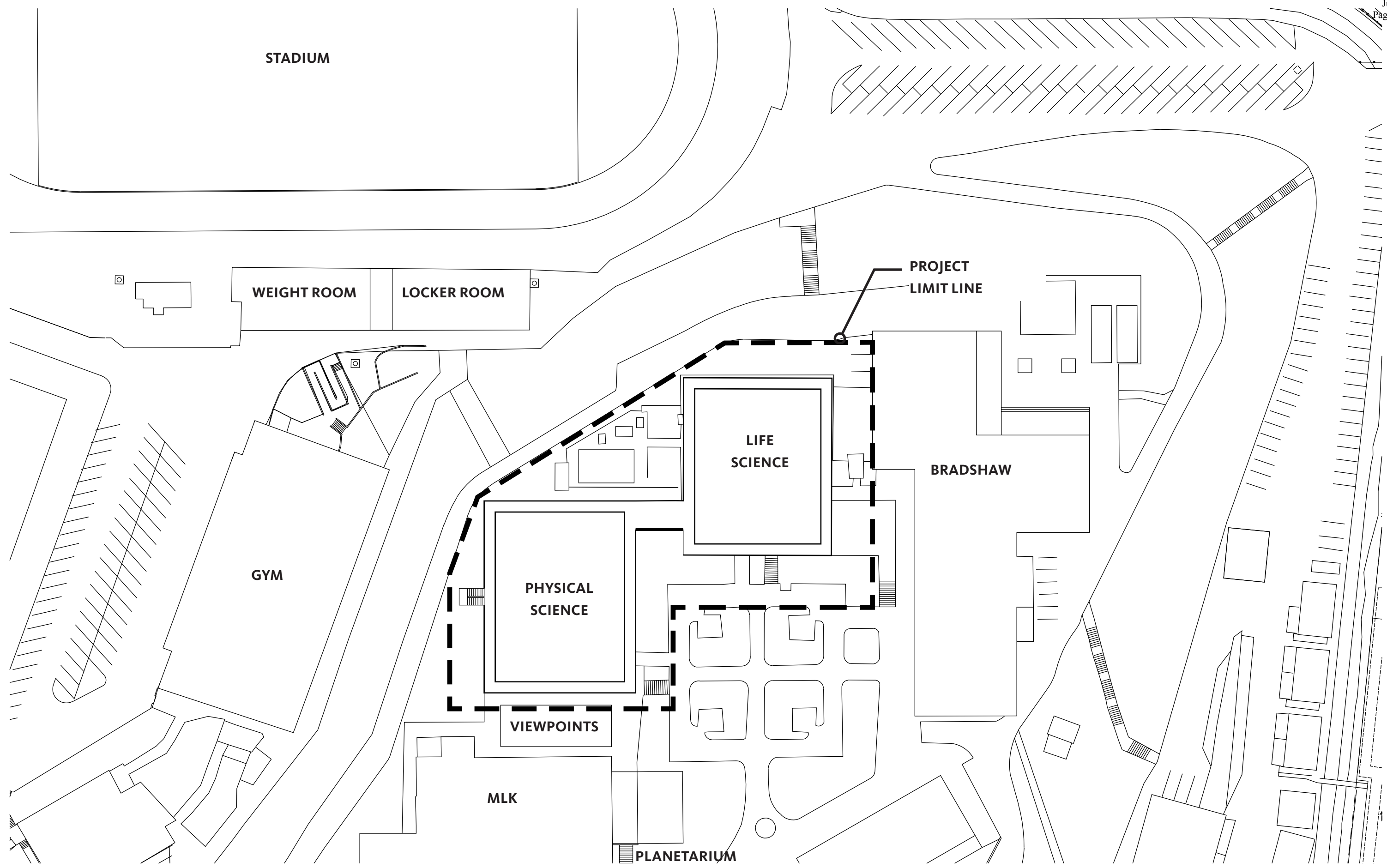


CAMPUS PLAN














LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION FPP | RIVERSIDE CITY COLLEGE | RIVERSIDE COMMUNITY COLLEGE DISTRICT

1"=2,500'

















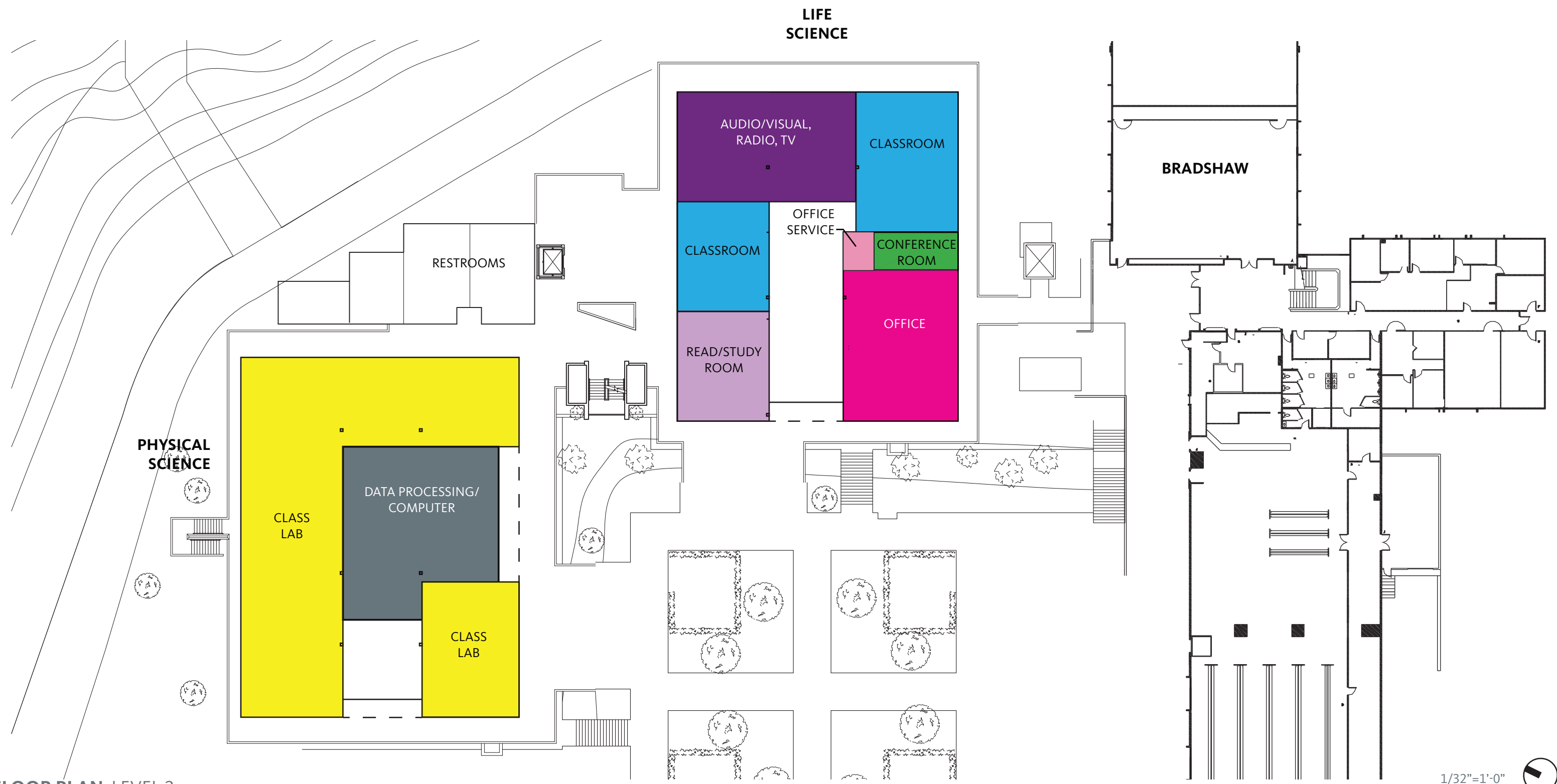
SITE PLAN

ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL	ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL
	110	0099 CLASSROOM	6,000	2,800	8,800		530	6130 AUDIO/VISUAL,RADIO, TV		2,000	2,000
	210	0701 CLSS LAB	2,400	6,500	8,900		680	0099 MEETING ROOM	5,000		5,000
	215	0701 CLASS LAB SERVICE	500		500		710	6780 DATA PROCESS/COMP	300	2,300	2,600
	310	0099 OFFICE	2,200	1,640	3,840		650	0099 LOUNGE	500		500
	315	0099 OFFICE SERVICE		100	100		655	0099 LOUNGE SERVICES	200		200
	350	0099 CONF ROOM	261	354	615		-				
	410	6120 READ/STUDY		1,000	1,000						
TOTAL									17,361	16,694	34,055

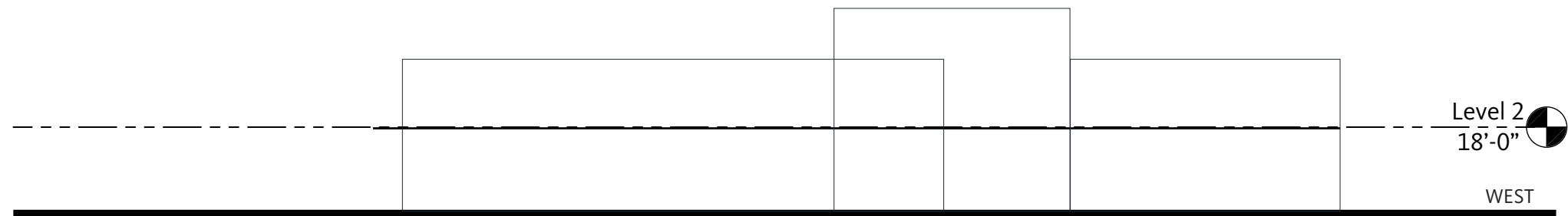
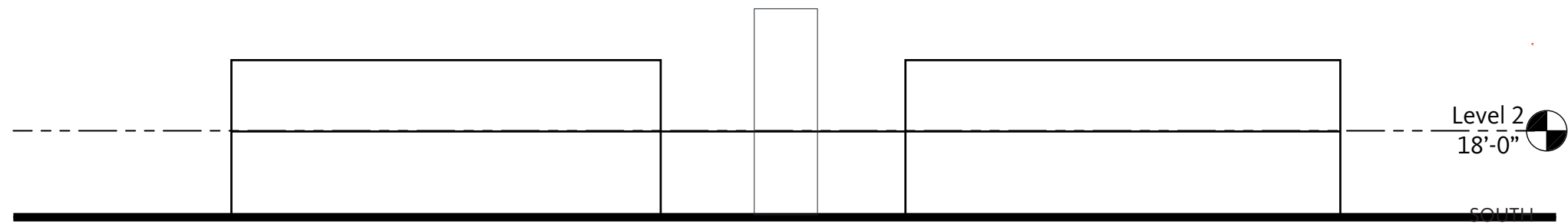
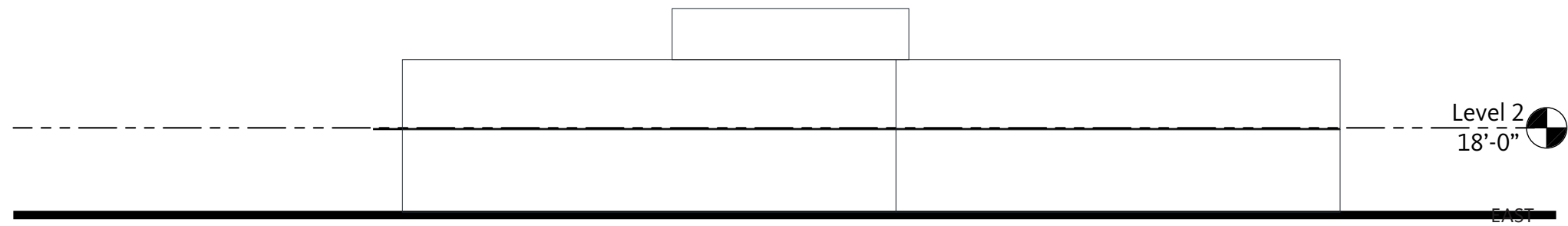
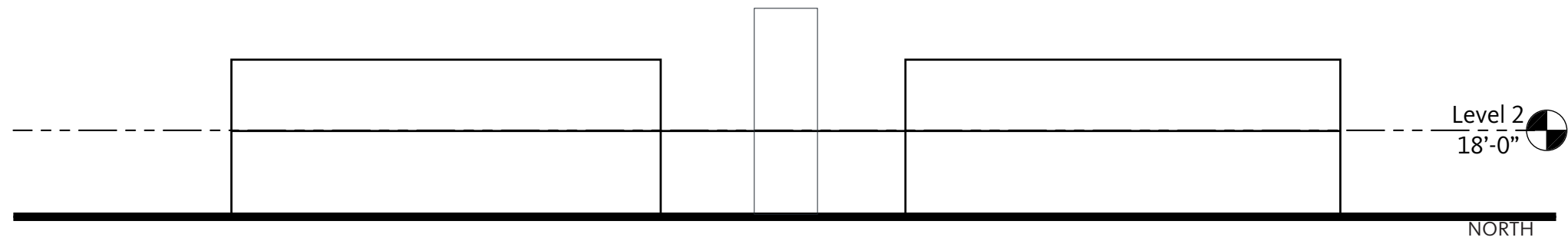


FLOOR PLAN LEVEL 1

ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL	ROOM TYPE	TOP	DESCRIPTION	LEVEL 1 ASF	LEVEL 2 ASF	TOTAL
	110	0099 CLASSROOM	6,000	2,800	8,800		530	6130 AUDIO/VISUAL,RADIO, TV		2,000	2,000
	210	0701 CLSS LAB	6,500	2,400	8,900		680	0099 MEETING ROOM	5,000		5,000
	215	0701 CLASS LAB SERVICE	500		500		710	6780 DATA PROCESS/COMP	300	2,300	2,600
	310	0099 OFFICE	2,200	1,640	3,840		650	0099 LOUNGE	500		500
	315	0099 OFFICE SERVICE		100	100		655	0099 LOUNGE SERVICES	200		200
	350	0099 CONF ROOM	261	354	615		-				
	410	6120 READ/STUDY		1,000	1,000						
TOTAL									21,461	12,594	34,055



FLOOR PLAN LEVEL 2



ELEVATIONS

CFIS #: 40.44.XXX

JCAF 33- LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION (Riverside City College/Riverside CCD) (Official)

EPI: 3560 (12/17) ▼

Rm. Type	Description	TOP No.	Department	No. Rms	No. Sta	Room No.	ASF	Sec. ASF	Increase In Space	Equip Cost Per ASF	Total Allowable Cost
050	Inactive Area	0099	General Assignment					-37,530	-37,530		\$0
110-115	Classroom	0099-4999					8,800	-4,436	4,364	\$16.65	\$72,661
210	Class Lab	0501	Business and Commerce, General					-5,081	-5,081	\$30.35	\$0
210	Class Lab	1901	Physical Sciences, General					-1,116	-1,116	\$84.61	\$0
210	Class Lab	0701	Information Technology, General				8,900	-1,676	7,224	\$242.00	\$1,748,208
215	Class Lab Service	0701	Information Technology, General				500		500	\$242.00	\$121,000
300 - 355	Faculty Offices	0099 - 4999					4,555	-1,681	2,874	\$26.03	\$74,810
300 - 355	Administration Offices	6000 - 9600						-1,955	-1,955	\$29.70	\$0
410-420	Library - Reading and Stack Space	6110, 6120					1,000		1,000	\$39.06	\$39,060
530-535	Audio Visual Arts	6130					2,000		2,000	\$116.19	\$232,380
680-685	Meeting Rooms	0000-9600					5,000		5,000	\$26.97	\$134,850
710-715	Data Processing/Computer Lab	0000-9600					2,600	-383	2,217	\$242.00	\$536,514
720-725	Maintenance & Shop Facility	6500-6599						-107	-107	\$76.29	\$0
650-655	Staff Lounge	0000-9600					700	-220	480	\$26.97	\$12,946
Totals:							34,055	-54,185	-20,130		\$2,972,429

* Indicates manual override

12.1 - Justification For Additional Costs Exceeding Guidelines

Construction

Equipment

District: Riverside Community College District
College: Riverside City College

Project: Life Science/Physical Science Reconstruction
Date: August 1, 2018

There are no known additional costs for this project. The Quantities and Unit Costs contains all of the costs associated with this project.

13.1 - Detailed Equipment List

District: Riverside Community College District

Project: Reconstruction

College: Riverside City College August 1, 2018 EPI 3560

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
	Classrooms						
		Student Desk	440	\$278	\$122,299		\$122,299
		Instructors Table	22	\$556	\$12,230		\$12,230
		Instructors Podium	22	\$334	\$7,338		\$7,338
		Instructors Chair	22	\$556	\$12,230		\$12,230
		Instructors Computer	11	\$2,224	\$24,460		\$24,460
		Printer/Copier/Scanner/FAX	11	\$1,334	\$14,676		\$14,676
		Instructors Smart Workstation	11	\$2,668	\$29,352		\$29,352
		AV Interface Control System	11	\$1,668	\$18,345		\$18,345
		LCD Projector	11	\$2,224	\$24,460		\$24,460
		Sound System	11	\$1,668	\$18,345		\$18,345
		Visual Presenter	11	\$2,668	\$29,352		\$29,352
	Computer Labs						
		Student Workstation	400	\$839	\$335,765		\$335,765
		Student Computer	400	\$2,224	\$889,444		\$889,444
		Student Chair	400	\$334	\$133,417		\$133,417
		Instructors Table	22	\$556	\$12,230		\$12,230
		Instructors Chair	22	\$556	\$12,230		\$12,230
		Instructors Computer	11	\$2,224	\$24,460		\$24,460
		Printer/Copier/Scanner/FAX	11	\$1,334	\$14,676		\$14,676
		Instructors Smart Workstation	11	\$2,668	\$29,352		\$29,352
		AV Interface Control System	11	\$1,668	\$18,345		\$18,345
		LCD Projector	11	\$2,224	\$24,460		\$24,460
		Sound System	11	\$1,668	\$18,345		\$18,345
		Visual Presenter	11	\$2,668	\$29,352		\$29,352
	Faculty Office						
		Box File Cabinet	90	\$445	\$40,025		\$40,025
		Lateral File Cabinet	90	\$445	\$40,025		\$40,025
		Upper Cabinets	90	\$556	\$50,031		\$50,031
		Computer	45	\$2,224	\$100,062		\$100,062
		Desktop Printer	45	\$334	\$15,009		\$15,009
		Telephone	45	\$556	\$25,016		\$25,016
		Workstation	45	\$1,668	\$75,047		\$75,047
		Bookcases 36" Ht	90	\$334	\$30,019		\$30,019
		Staff Task Chair	45	\$467	\$21,013		\$21,013
		Guest Chair	90	\$389	\$35,022		\$35,022
	Study Room						
		Round Table	8	\$1,668	\$13,342		\$13,342
		Student Chair	64	\$334	\$21,347		\$21,347
		Instructors Table	2	\$556	\$1,112		\$1,112
		Instructors Chair	2	\$556	\$1,112		\$1,112
		Instructors Computer	2	\$2,224	\$4,447		\$4,447

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Instructors Smart Workstation	2	\$2,668	\$5,337		\$5,337
		AV Interface Control System	2	\$1,668	\$3,335		\$3,335
		LCD Projector	2	\$2,224	\$4,447		\$4,447
		Sound System	2	\$1,668	\$3,335		\$3,335
		Visual Presenter	2	\$2,668	\$5,337		\$5,337
		Student Computer	50	\$2,780	\$138,976		\$138,976
	Distance Education						
		Student Chair	80	\$334	\$26,683		\$26,683
		10' Table	20	\$667	\$13,342		\$13,342
		Instructors Table	4	\$556	\$2,224		\$2,224
		Instructors Chair	4	\$556	\$2,224		\$2,224
		Instructors Computer	2	\$2,224	\$4,447		\$4,447
		Printer/Copier/Scanner/FAX	2	\$1,334	\$2,668		\$2,668
		Instructors Smart Workstation	2	\$2,668	\$5,337		\$5,337
		AV Interface Control System	2	\$1,668	\$3,335		\$3,335
		LCD Projector	2	\$2,224	\$4,447		\$4,447
		Sound System	2	\$1,668	\$3,335		\$3,335
		Visual Presenter	2	\$2,668	\$5,337		\$5,337
		Distance Education System	2	\$27,795	\$55,590		\$55,590
	Meeting Room						
		Computer	4	\$2,224	\$8,894		\$8,894
		Printer/Copier/Scanner/FAX	8	\$1,334	\$10,673		\$10,673
		Printer Stand	8	\$889	\$7,116		\$7,116
		Projector	4	\$1,668	\$6,671		\$6,671
		Configurable Conference Table	32	\$556	\$17,789		\$17,789
		Chair	130	\$334	\$43,360		\$43,360
		Coat Rack	4	\$100	\$400		\$400
		Smart Workstation	4	\$2,668	\$10,673		\$10,673
		AV Interface Control System	4	\$1,668	\$6,671		\$6,671
		LCD Projector	4	\$2,224	\$8,894		\$8,894
		Sound System	4	\$1,668	\$6,671		\$6,671
		Visual Presenter	4	\$2,668	\$10,673		\$10,673
	Server Room						
		Server	30	\$3,335	\$100,062		\$100,062
		Server Rack	6	\$2,224	\$13,342		\$13,342
		Configurable Table	6	\$556	\$3,335		\$3,335
		Chair	12	\$334	\$4,002		\$4,002
		Computer	12	\$2,224	\$26,683		\$26,683
		Storage Shelves	20	\$1,112	\$22,236		\$22,236
	Lounge						
		Round Table	8	\$889	\$7,116		\$7,116
		Chair	48	\$334	\$16,010		\$16,010
		Refrigerator	2	\$2,780	\$5,559		\$5,559
		Microwave	2	\$778	\$1,557		\$1,557
		Dishwasher	\$1	\$1,668	\$1,668		\$1,668
	Miscellaneous						
		Vacuum	2	\$834	\$1,668		\$1,668
		Storage Shelves	20	\$278	\$5,559		\$5,559
		Steam Cleaning Machine	1	\$2,668	\$2,668		\$2,668

Rm #	Room Description	Item Description ¹	Units	Unit Cost	Total Cost	Less Existing Inventory ²	Total New Equipment Needed
		Propane Buffer	1	\$2,668	\$2,668		\$2,668
		Floor Wax Applicator	1	\$2,517	\$2,517		\$2,517
Grand Total					\$2,972,660		\$2,972,660

NET TOTAL REQUEST

RCCD | RIVERSIDE COMMUNITY
COLLEGE DISTRICT
FACILITIES PLANNING AND DEVELOPMENT

May 12, 2018

Mike McLellan
City of Riverside Public Utilities
3900 Main Street
Riverside, CA 92522

Subject: Letter of Interest: California Community College New Construction for Partnerships /
Savings-by-Design Participation
Project Name: Riverside City College – Life Science / Physical Science Reconstruction

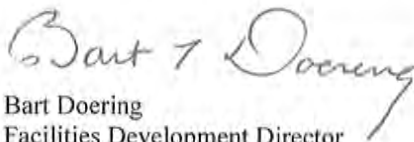
Dear Mr. McLellan:

The Riverside Community College District (RCCD) would like to participate in the City of Riverside Public Utilities New Construction for Partnerships / Savings-by-Design (NCP/SBD) program for the project identified above. We understand that this is a nonresidential new construction and renovation/remodel energy efficiency program, funded by utility customers through the Public Purpose Programs surcharge. We are interested in improving the energy efficiency of our upcoming projects using design assistance and financial incentives available through the NCP/SBD program.

RCCD agrees to provide required documentation as requested which includes a completed application for each project. We are willing to consider efficiency recommendations that will improve the performance of these projects significantly beyond Title 24 (or other baseline) requirements.

RCCD understands that participation in the NCP/SBD program is voluntary, and that we are under no obligation to modify the design or construction of our buildings based on resulting recommendations. We also understand that we will receive financial incentives only if we complete an agreement, our eligibility is confirmed by City of Riverside Public Utilities, the performance of each building in the project meets program requirements, and the energy efficiency strategies are installed and verified by City of Riverside Public Utilities.

Sincerely,



Bart Doering
Facilities Development Director
450 E. Alessandro Boulevard,
Riverside, Ca. 92508
(951) 222-8962
Bart.Doering@rccd.edu

Cc: Harold Flood
Capital Outlay Specialist
California Community Colleges Facilities Planning Unit

Agenda Item (VIII-D-1)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Resources (VIII-D-1)
Subject	RCCD EEO Fund Multiple Method Certification
College/District	District
Funding	
Recommended Action	It is recommended that the Board of Trustees approve the RCCD EEO Fund Multiple Method Certification Form and authorize Human Resources and Employee Relations to submit it.

Background Narrative:

In the Fall of 2015, the Statewide EEO and Diversity Advisory Committee identified nine best practice areas for success in promoting EEO. These nine areas now serve as the "Multiple Methods" for the allocation of the EEO Fund. In order to qualify for EEO Funding for fiscal year 2018-2019, districts were required to meet a minimum of seven of the nine standards during the 2017-2018 year. The attached document provides documentation that the District satisfies this requirement.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations
Lorraine Jones, District Compliance Officer

Attachments:

[20180619_RCCD EEO Multiple Method Certification Form_Backup](#)

**Equal Employment Opportunity Fund Multiple Method Allocation Model
Certification Form, Fiscal Year 2017-2018**

District Name: Riverside Community College District

Does the District meet Method #1 (District has EEO Advisory Committee, EEO Plan, and submitted Expenditure/Performance reports for prior year) (All mandatory for funding).

- Yes**
 No

The district met at least 6 of the remaining 8 Multiple Methods? (Please mark your answers.)

- Yes**
- Method 2 (Board policies and adopted resolutions)
 - Method 3 (Incentives for hard-to-hire areas/disciplines)
 - Method 4 (Focused outreach and publications)
 - Method 5 (Procedures for addressing diversity throughout hiring steps and levels)
 - Method 6 (Consistent and ongoing training for hiring committees)
 - Method 7 (Professional development focused on diversity)
 - Method 8 (Diversity incorporated into criteria for employee evaluation and tenure review)
 - Method 9 (Grow-Your-Own programs)
- No**

I CERTIFY THAT THIS REPORT FORM IS COMPLETE AND ACCURATE. Please attach meeting agenda showing district EEO Advisory Committee's certification of this report form.

Chair, Equal Employment Opportunity Advisory Committee

Name: Lorraine Y. Jones Title: District Compliance Officer
Signature: _____ Date: _____

Chief Human Resources Officer

Name: Dr. Terri L. Hampton Title: Vice Chancellor Human Resources and Employee Relations
Signature: _____ Date: _____

Chief Executive Officer (Chancellor or President/Superintendent)

Name: Dr. Wolde-Ab Isaac Title: Chancellor
Signature: _____ Date: _____

President/Chair, District Board of Trustees

Date of governing board's approval/certification: _____, 2018

Name: Tracey Vackar Title: President/Chair, Board of Trustees
Signature: _____ Date: _____

Date Due at the Chancellor's Office: June 1, 2018

Return to: Leslie LeBlanc lleblanc@cccco.edu; Office of the General Counsel
California Community Colleges; 1102 Q Street, Ste. 4400, Sacramento, CA 95811

Equal Employment Opportunity Fund Multiple Method Allocation Model Certification Form, Fiscal Year 2017-2018

This form requires districts to report the various activities that they are implementing to promote Equal Employment Opportunity for each of the 9 Multiple Methods.

When providing explanation(s) and evidence of your district's success in implementing the Multiple Methods, please keep narrative to no more than one page per Multiple Method. If you reference an attachment, please ensure it is attached to your submittal.

Nine (9) Multiple Methods

Mandatory for Funding

1. District's EEO Advisory Committee, EEO Plan, and submittal of Expenditure/Performance reports for prior year.

Pre-Hiring

2. Board policies & adopted resolutions
3. Incentives for hard-to-hire areas/disciplines
4. Focused outreach and publications

Hiring

5. Procedures for addressing diversity throughout hiring steps and levels
6. Consistent and ongoing training for hiring committees

Post-Hiring

7. Professional development focused on diversity
8. Diversity incorporated into criteria for employee evaluation and tenure review
9. Grow-Your-Own programs

Does District meet Multiple Method #1 (District has EEO Advisory Committee, EEO Plan, and submitted Expenditure/Performance reports for prior year)?

- Yes**
 No

Under the Multiple Method allocation model, districts must minimally have an operational district EEO Advisory Committee, and an updated EEO Plan. Additionally, districts are required to annually report on the use of EEO funds.

- In order to qualify for receipt of the EEO Fund, districts are required to submit a board-adopted EEO plan every three years to the Chancellor's Office. (Title 5, section 53003).
- EEO Plans are considered active for three years from the date of when the district's Board of Trustees approved the plan.
- The districts are required to establish an EEO Advisory Committee to assist in the development and implementation of the EEO Plan. (Title 5, section 53005).
- The districts are required to annually submit a report on the use of Equal Employment Opportunity funds. (Title 5, section 53034).

Please provide an explanation and evidence of meeting this Multiple Method, #1.

Equal Employment Opportunity Fund Multiple Method Allocation Model Certification Form, Fiscal Year 2017-2018

Riverside Community College District's Equal Employment Opportunity Plan covers the period beginning January 1, 2017 through December 30, 2020.

Each College in the District operates an EEO Advisory Committee. In accordance with the District's EEO Plan, the District level advisory committee titled, the District Council on Diversity, Equity and Inclusion (DCDEI) was formed and includes representatives from each college and the District Office. The DCDEI received training on April 27, 2018, in accordance with Section 53005 of Title 5 of the California Code of Regulations.

Evidence

1. http://www.rccd.edu/administration/humanresources/DEC/Documents/EEO/District_EEO_Plan_Approved_12_13_2016.pdf
2. <http://www.rccd.edu/administration/humanresources/DEC/Pages/Initiatives.aspx>

To receive funding for this year's allocation amount, districts are also required to meet 6 of the remaining 8 Multiple Methods.

Does the District meet Method #2 (Board policies and adopted resolutions)?

- Yes**
 No

Please provide an explanation and evidence of meeting this Multiple Method, #2.

The Riverside Community College District's Board of Trustees regularly updates its adopted policies and procedures which affirm the District's commitment to nondiscrimination and equal employment opportunity. Board policy 3140 titled "Nondiscrimination" states in part "The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to actual, perceived or association with others' ethnic group identification, national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, genetic information, ancestry, sexual orientation, or physical or mental disability, pregnancy, or any characteristic listed or defined in Section 11135 of the Government code or any characteristic that is contained in the prohibition of hate crimes set forth in subdivision (a) of Section 422.6 of the Penal Code."

Evidence

1. <http://www.rccd.edu/administration/board/New%20Board%20Policies/3410BPAP.pdf>
2. <http://www.rccd.edu/administration/board/New%20Board%20Policies/3420BPAP.pdf>
3. <http://www.rccd.edu/administration/board/New%20Board%20Policies/3430BPAP.pdf>

**Equal Employment Opportunity Fund Multiple Method Allocation Model
Certification Form, Fiscal Year 2017-2018**

- 4. <http://www.rccd.edu/administration/board/New%20Board%20Policies/3435AP.pdf>
- 5. <http://www.rccd.edu/administration/board/New%20Board%20Policies/3440BPAP.pdf>
- 6. <http://www.rccd.edu/administration/board/New%20Board%20Policies/3447AP.pdf>
- 7. <http://www.rccd.edu/administration/board/New%20Board%20Policies/7100BP.pdf>

Does the District meet Method #3 (Incentives for hard-to-hire areas/disciplines)?

- Yes
- No

Please provide an explanation and evidence of meeting this Multiple Method, #3.

An analysis of the District's current practices resulted in no processes to report in this area.

Does the District meet Method #4 (Focused outreach and publications)?

- Yes
- No

Please provide an explanation and evidence of meeting this Multiple Method, #4.

The District's Human Resources & Employee Relations Office has a standard practice of posting all permanent full-time and part-time positions in all job categories in numerous print and online publications to cast as wide a net as possible and attract highly qualified and diverse applicant pools. The following job posting sites are representative of the most commonly utilized advertising sources:

- CalJobs.ca.gov
- cccregistry.org
- HigherEdJobs.com
- AsiansInHigherEd.com
- BlacksInHigherEd.com

**Equal Employment Opportunity Fund Multiple Method Allocation Model
Certification Form, Fiscal Year 2017-2018**

- DisabledInHigherEd.com
- HispanicsInHigherEd.com
- LGBTinHigherEd.com
- NativeAmericansinHigherEd.com
- WomenAndHigherEd.com
- VeteransInHigherEd.com
- ChronicleVitae.com

Additional focused outreach campaigns are conducted as needed via placement of job postings via professional organizations to increase applicant pools for hard to fill vacancies.

Evidence

<http://www.rccd.edu/administration/humanresources/DEC/Pages/EEO.aspx>

Does the District meet Method #5 (Procedures for addressing diversity throughout hiring steps and levels)?

- Yes**
 No

Please provide an explanation and evidence of meeting this Multiple Method, #5.

The district timely and thoroughly investigates all complaints filed under this chapter, and all harassment and discrimination complaints filed under subchapter 5 (commencing with section 59300) of chapter 10 of this division. In all instances where a violation is found, the District takes appropriate corrective action.

The recruitment process begins with an assessment of the composition of every screening and selection committee to ensure that the committee is diverse as well as verification of the EEO Training Certification for each committee member (see Method #6). Human Resources and Employee Relations works collaboratively with the appropriate hiring authority to identify methods to address any lack of diversity in the composition of a screening and selection committee. Human Resources and Employee Relations staff facilitates access to the required EEO Training for Screening and Selection Committee Members as needed. The Human Resources Generalist or Liaison assigned to facilitate a recruitment serves as a non-voting member of every screening and selection committee as serves as a resource for committees on all EEO related matters.

The next step in the process begins with a wide-ranging advertising campaign (refer to Method #4) to cast as wide a net as possible to attract a highly qualified, diverse applicant pool. Prior to a posting closing date, the Human Resources Generalist or Liaison assigned to facilitate a recruitment evaluates the applicant pool to determine if the posting deadline should be extended

**Equal Employment Opportunity Fund Multiple Method Allocation Model
Certification Form, Fiscal Year 2017-2018**

in support of increasing the size and/or diversity of a total applicant pool. Although the October 19, 2013, revisions to Title 5 regulations removed the requirement to certify applicant pools, Human Resources and Employee Relations continues this practice as a part of a comprehensive best practice effort to ensure that adverse impact is not an unintended consequence of minimum qualification screening in addition to adherence to Uniform Guidelines on Employee Selection Procedures.

The assigned Human Resources Generalist or Liaison completes the minimum qualifications screening of the approved total applicant pool. This best practice ensures consistency and reliability in the assessment of minimum qualifications as well as provides the Human Resources staff with a full understanding of the qualified applicant pool. The Human Resources staff facilitates a pre-screening/orientation meeting with each screening and selection committee. During this meeting, the screening and selection committee develops screening criteria for the qualified applicant pool, first level interview questions and first level interview performance based solely on job qualifications and the information listed in the job notice in accordance with Uniform Guidelines on Employee Selection Procedures. The committee then disperses to individually assess each member of the qualified applicant pool. A minimum of 1 interview question designed to elicit candidates' demonstrated sensitivity to and understanding of the diverse academic, socioeconomic, cultural, disability, gender identity, sexual orientation and ethnic backgrounds of community college students and employees in ways that are meaning to the job to which they have applied is required.

The assigned Human Resources staff then facilitates a pre-interview meeting where the committee determines which members of the qualified applicant pool will be invited to a first level interview. The assigned Human Resources staff works closely with the committee to ensure that the screening criteria is consistently and fairly applied in accordance with Uniform Guidelines on Employee Selection Procedures. The interview pool of applicants is reviewed and approved by the District Compliance Officer prior to interview scheduling.

The committee conducts structured first level interviews for the candidates selected for interview and selects candidates to move forward to second level interviews utilizing the previously established assessment criteria in accordance with Uniform Guidelines on Employee Selection Procedures.

Evidence

<http://www.rccd.edu/administration/humanresources/DEC/Pages/EEO.aspx>

Does the District meet Method #6 (Consistent and ongoing training for hiring committees)?

- Yes**
- No**

Equal Employment Opportunity Fund Multiple Method Allocation Model Certification Form, Fiscal Year 2017-2018

Please provide an explanation and evidence of meeting this Multiple Method, #6.

The District's EEO Plan Component 8 states that any organization or individual who is involved in the recruitment, screening and selection of applicants shall receive appropriate training on the requirements of the Title 5 regulations regarding equal employment opportunity (section 53000 et seq.); the requirements of federal and state nondiscrimination laws; the requirements of the District's Equal Employment Opportunity Plan; the District's policies on nondiscrimination, recruitment, and hiring; principles of diversity and cultural proficiency; the educational benefits of a diverse workforce; and identification and elimination of bias in hiring.

Riverside Community College District is a multi-college District which presents logistical and practical challenges with facilitation of frequently available EEO Training for Screening and Selection Committee Members. Relying on in-person training is impractical as it is costly and creates difficulty in guaranteeing consistency and dependability of the facilitation and learning experience. In response to these challenges, the EEO Training for Screening and Selection Committee Meeting is available on-demand using a web-based delivery method.

Evidence

1. <https://www.youtube.com/watch?v=nXJAAVag10o>

Does the District meet Method #7 (Professional development focused on diversity)?

Yes

No

Please provide an explanation and evidence of meeting this Multiple Method, #7.

The District annually renews its membership to the Liebert Cassidy Whitmore Southern California Community College Districts Employment Relations Consortium. This membership affords all employees within the District to participate in-person or via webinar in a series of training workshops throughout the year. Training options include topics focused on workplace diversity.

Additionally, the Academic Senate for each college within the District coordinates the development of faculty professional development workshops each semester. Workshops focused on workplace diversity are offered.

The District's Risk Management, Safety and Police Services also provides all District employees with a training program that will help employees work safely and effectively. Available training topics include prevention of harassment and sexual misconduct.

Lastly, Human Resources and Employee Relations developed a calendar of workshops on workplace diversity topics available throughout the academic year.

**Equal Employment Opportunity Fund Multiple Method Allocation Model
Certification Form, Fiscal Year 2017-2018**

Evidence

1. <http://www.rccd.edu/administration/humanresources/DEC/Pages/Workshops.aspx>
2. <http://www.rccd.edu/administration/humanresources/DEC/Pages/EEO.aspx>
3. <https://app.targetolutions.com/auth/index.cfm?action=login.showlogin&customerid=27352&customerpath=riversideecc&msg=>

Does the District meet Method #8 (Diversity incorporated into criteria for employee evaluation and tenure review)?

- Yes
 No

Please provide an explanation and evidence of meeting this Multiple Method, #8.

An analysis of the District's current practices resulted in no processes to report in this area.

Does the District meet Method #9 (Grow-Your-Own programs)?

- Yes
 No

Please provide an explanation and evidence of meeting this Multiple Method, #9.

The District engages in multiple processes designed to support the professional growth of our employees which in turn facilitates the cultivation of internal pathways and pipelines for advancement within the organization.

In addition to New Employee and New Faculty Orientation programs, and informal mentoring across employment classifications, the District offers Professional Growth Programs for its employees. Confidential and classified employees are supported in identifying academic and professional activities designed to further develop and improve job skills and knowledge. The goal of the program is to assist employees in attaining new skills and proficiencies beyond those presented at the time of initial employment. Eligible employees receive step increases for completion of approved coursework at a regionally accredited college or university.

Confidential and classified staff are also eligible to request funds from the Staff Development Plan which is a planned learning program, activity or experience that has as its major purpose the maintenance or increase in employees' job-related knowledge and skills that contribute to the employees' ability to effectively carry out his/her job duties and responsibilities. Staff development also provides positive reinforcement and enhancement to employees' morale, self-

Equal Employment Opportunity Fund Multiple Method Allocation Model Certification Form, Fiscal Year 2017-2018

esteem, self-improvement and upward mobility.

For faculty, Administrative Procedure 7160a titled Professional Growth-Full Time Faculty-Salary Advancement and Sabbatical Leave defines professional growth as those academic, scholarly, and professional endeavors planned, developed, and carried out by a full time faculty member, including, but not limited to: course work and instructional programs completed at regionally accredited colleges and universities; professional publications; creative work; independent study, intensive preparation workshops and institutes; and return to industry.

Lastly, the District has developed University Partnership Programs with multiple local academic institutions which offer various programs and employee discounts to our faculty, associate faculty, administrators, classified and confidential employees. Participating institutions include:

- Brandman University
- California Baptist University
- University of Redlands-School of Business
- University of Redlands-School of Education

Evidence

<http://rccd.edu/faculty/Pages/Flex.aspx>

<http://rccd.edu/administration/humanresources/Pages/Training-and-Development.aspx#professional>

<http://www.rccd.edu/administration/board/New%20Board%20Policies/7160aAP.pdf>

Agenda Item (VIII-D-2)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Resources (VIII-D-2)
Subject	Capital Program Executive Summary Update
College/District	District
Funding	Measure C
Recommended Action	Recommend approving the updated Capital Program Executive Summary report reflecting the status of Measure C project commitments, income allocations, and remaining Measure C project balances; and adding additional income in the amount of \$4,251,338 as of June 30, 2017.

Background Narrative:

In connection with the District's Measure C general obligation bond, various financial reports are maintained to account for approved Measure C project budgets, allocations, project prioritization and commitments, and project expenditures.

Business and Financial Services maintains the Project Commitments Summary (PCS) report based on information contained in the District's accounting system and most recent Five-Year Capital Construction Plan. The PCS report includes the Board approved budget and the expenditures associated with each Measure C project. The PCS report is provided to the Citizen's Bond Oversight Committee each time it meets.

Facilities Planning and Development maintains the Capital Program Executive Summary (CPES) report as a planning tool to identify Measure C: project allocations and remaining balances; income from interest, issuance premium, donations, and energy efficiency rebates; and project commitments and prioritization. The CPES report is also used as a planning tool for the timing and sizing of future Measure C issuances.

The CPES report should be maintained on a continual basis and should be reconciled with the District's accounting system every month to ensure accuracy, accountability and currency relative to available Measure C balances. The CPES report has not been updated for several years, necessitating that a comprehensive reconciliation process occur.

During the reconciliation and review process, a number of issues were identified that impacted the accuracy of the CPES report. The items noted below have been corrected and are now reflected on the updated CPES report, which is presented for the Board's review and approval, along with a recommendation to add additional income in the amount of \$4,251,338 as of June 30, 2017. Finally, detailed information has been provided to show the income corrections and distribution of income.

- Income totaling \$4,251,338 from August 2010 through June 30, 2017 for such items as interest, rebates and donations were not brought to the Board for approval and were not included as additional Measure C program allocations that would be available to fund future project on the CPES report.
- Items of income related to specific college projects were not assigned to the respective college that benefited. Rather, they were allocated on the CPES report based on the original allocation distribution. To correct this, the specific items of income have been reassigned to each respective college.
- The Project Savings Reconciliation (PSR) report is used to report projects that have been completed and to identify project savings that can be returned for reallocation to future projects. At a minimum, a PSR report

should be presented annually to the Board of Trustees, contingent upon Measure C program activity. It was noted that a PSR report had not been presented to the Board since August 2015. In May 2018, the Board approved \$4,343,626 of project savings to be uncommitted and made available for reallocation to future projects.

- In some instances, project commitments were not accurately reflected on the CPES report for projects that were partially funded by donations or rebates.

To ensure future transparency and accountability, both the CPES and PCS reports will be provided to the Board of Trustees prior to each meeting of the Measure C Citizen's Bond Oversight Committee. PSR reports and action items to recognize Measure C income will be submitted to the Board on a more timely basis.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services
Janna Accomando, Facilities & Planning Specialist/Accounting

Attachments:

[06192018_CPES Reports](#)
[06192018_CPES Income Corrections and Distribution of Income](#)

Measure C - Capital Program Executive Summary (CPES) Report

	Moreno Valley College	Norco College	Riverside City College	District	Centrally Controlled			
					Approved Projects	Program Reserve	Program Contingency	Total
Original Measure C Allocation Split	\$ 69,200,000	\$ 66,300,000	\$ 173,100,000	\$ 19,200,000	\$ 19,300,000	\$ 24,000,000	\$ 10,000,000	\$ 381,100,000
Redistribution of Specific Donations/Rebates	\$ (1,086,934)	\$ (975,883)	\$ 3,293,228	\$ (326,040)	\$ -	\$ (642,104)	\$ (262,268)	\$ -
Income Distribution Through June 30, 2017	\$ 521,247	\$ 1,126,959	\$ 2,097,765	\$ 133,834	\$ -	\$ 263,789	\$ 107,745	\$ 4,251,338
Additional Allocation from Centrally Controlled	\$ 1,655,460	\$ 3,190,513	\$ 14,256,756	\$ 5,624,050	\$ (18,349)	\$ (19,510,166)	\$ (5,198,264)	\$ -
Total Measure C Allocation	\$ 70,289,773	\$ 69,641,589	\$ 192,747,749	\$ 24,631,844	\$ 19,281,651	\$ 4,111,519	\$ 4,647,213	\$ 385,351,338
Project Commitments	\$ (55,103,539)	\$ (72,068,870)	\$ (188,611,383)	\$ (21,894,128)	\$ (18,553,211)	\$ -	\$ -	\$ (356,231,131)
Remaining Funds	\$ 15,186,234	\$ (2,427,281)	\$ 4,136,366	\$ 2,737,716	\$ 728,440	\$ 4,111,519	\$ 4,647,213	\$ 29,120,207

Measure C - Capital Program Executive Summary (CPES) Report

MORENO VALLEY COLLEGE					04/10/2018
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 69,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (1,086,934)	\$ 68,113,066
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 521,247	\$ 68,634,313
APPROVED PROJECTS					
Certificates of Participation (93 & 01 Refunding)	\$ 2,635,830	\$ 2,635,830	\$ -		\$ 65,998,483
CO Bond Issuance Related Expenditures	\$ 1,026,409	\$ 1,026,409	\$ -		\$ 64,972,074
District Phone & VM upgrade	\$ 73,639	\$ 73,639	\$ -		\$ 64,898,435
ECS Secondary Effects	\$ 286,227	\$ 286,227	\$ -		\$ 64,612,208
Emergency Phone Project	\$ 88,318	\$ 88,318	\$ -		\$ 64,523,890
Long Range Master Plans	\$ 289,985	\$ 289,985	\$ -		\$ 64,233,905
Hot Water Loop System & Boiler Replacement	\$ 869,848	\$ 869,848	\$ -		\$ 63,364,057
Logic Domain- CMP System	\$ 44,888	\$ 44,888	\$ -		\$ 63,319,169
Infrastructure Projects (IT Upgrade)	\$ 102,211	\$ 102,211	\$ -		\$ 63,216,958
Utility Retrofit Project (NORESKO)	\$ 1,388,503	\$ 1,388,503	\$ -		\$ 61,828,455
Modular Redistribution Projects	\$ 3,945,332	\$ 3,939,832	\$ -		\$ 57,888,623
Scheduled Maintenance Match (Historical)	\$ 351,322	\$ 351,322	\$ 635,669		\$ 57,537,301
ECS Bldg. Upgrade	\$ 252,296	\$ 252,296	\$ -		\$ 57,285,005
District Computer/Network System Upgrade	\$ 211,433	\$ 211,433	\$ -		\$ 57,073,572
Safety & Site Improvement Project	\$ 919,827	\$ 719,827	\$ 200,000		\$ 56,353,745
Food Services Remodel (& Int facilities)	\$ 2,654,335	\$ 2,649,606	\$ 28,000		\$ 53,704,139
Network Operations Center	\$ 3,524,082	\$ 2,896,858	\$ -	\$ -	\$ 50,807,281
Learning Gateway Building & Lions Lot	\$ 5,269,307	\$ 4,984,261	\$ -		\$ 45,823,020
Student Academic Services-Phase III	\$ 21,080,265	\$ 5,917,791	\$ 14,036,000		\$ 39,905,229
Science Lab Remodel (Phase I&II)	\$ 500,000	\$ 302,804	\$ -		\$ 39,602,425
Feasibility/Planning/Mngmnt/Staffing	\$ 1,658,328	\$ 1,658,328			\$ 37,944,097
Scheduled Maintenance (2010+) (\$640Kx5 years)	\$ 1,080,320	\$ 603,460	\$ 72,430		\$ 37,340,637
Nursing Portables	\$ 705,338	\$ 705,338	\$ -	\$ 705,338	\$ 37,340,637
A/V & Lighting Hum 129 & SS 101	\$ 200,000	\$ 134,457	\$ -		\$ 37,206,180
MVC Master Plan Update	\$ 504,500	\$ 504,500	\$ -	\$ 186,000	\$ 36,887,680
Electronic Contract Document Storage	\$ 10,550	\$ 10,550	\$ -		\$ 36,877,130
Dental Education Center	\$ 10,700,181	\$ 9,873,530	\$ -	\$ 373,349	\$ 27,376,949
Adm Move to Humanities	\$ 25,990	\$ 25,990	\$ -		\$ 27,350,959
Mechanical Upgrade Projects	\$ 875,000	\$ 660,245	\$ -		\$ 26,690,714
2013 FPP/IPP	\$ -	\$ -	\$ -		\$ 26,690,714
Emergency Phone Repairs	\$ 450,000	\$ 341,582	\$ -	\$ 341,582	\$ 26,690,714
Physician Asst Lab Remodel	\$ 120,000	\$ 49,191	\$ -	\$ 49,191	\$ 26,690,714
Student Services Remodel	\$ 11,000,000	\$ 11,000,000	\$ -		\$ 15,690,714
Health Science Center - MVC	\$ 164,971	\$ 164,971	\$ -		\$ 15,525,743
BCTC Center	\$ 84,500	\$ 84,500	\$ -		\$ 15,441,243
Center for Human Performance	\$ 112,009	\$ 112,009	\$ 29,225,000		\$ 15,329,234
Library Learning Center	\$ 143,000	\$ 143,000	\$ 26,138,000		\$ 15,186,234
Remaining Measure C Funds					\$ 15,186,234
	\$ 73,348,744	\$ 55,103,539	\$ 70,335,099	\$ 1,089,773	
5 YEAR CIP					
BCTC Center	\$ 10,914,500	\$ 10,914,500	\$ -		

Measure C Budget Summary

Original Measure C Allocation	\$ 69,200,000
Additional Measure C Allocation	\$ 1,089,773
Total Measure C Allocation	\$ 70,289,773
Remaining Funds From Current Projects	\$ 15,186,234

Measure C - Capital Program Executive Summary (CPES) Report

NORCO COLLEGE					04/10/2018
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 66,300,000
From Centrally Controlled - Program Contingency				\$ 500,000	\$ 66,800,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (975,883)	\$ 65,824,117
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 1,126,959	\$ 66,951,076
APPROVED PROJECTS					
Certificates of Participation (93 & 01 Refunding)	\$ 2,535,893	\$ 2,535,893	\$ -		\$ 64,415,183
CO Bond Issuance Related Expenditures	\$ 987,493	\$ 987,493	\$ -		\$ 63,427,690
District Phone & Voicemail Upgrades	\$ 70,847	\$ 70,847	\$ -		\$ 63,356,843
Room Renovations	\$ 100,019	\$ 100,019	\$ -		\$ 63,256,824
Emergency Phone Project	\$ 102,773	\$ 102,773	\$ -		\$ 63,154,051
Long Range Master Plans	\$ 362,670	\$ 362,670	\$ -		\$ 62,791,381
Logic Domain- CPM System	\$ 43,186	\$ 43,186	\$ -		\$ 62,748,195
Infrastructure Project (IT Upgrade)	\$ 98,336	\$ 98,336	\$ -		\$ 62,649,859
Utility Retrofit Project (NORESKO)	\$ 1,587,401	\$ 1,587,401	\$ -		\$ 61,062,458
Modular Redistribution Project	\$ 2,109,572	\$ 2,109,572	\$ -		\$ 58,952,886
Scheduled Maintenance Match (Historic)	\$ 180,850	\$ 180,850	\$ 362,942		\$ 58,772,036
ECS Building Upgrade	\$ 137,265	\$ 137,265	\$ -		\$ 58,634,771
Industrial Technology Facility-PhaseII	\$ 28,800,284	\$ 9,715,350	\$ 18,990,000		\$ 48,919,421
District Computer Network/Systems Upgrade	\$ 203,417	\$ 203,417	\$ -		\$ 48,716,004
Soccer Field Turf/Locker Rooms	\$ 3,904,973	\$ 3,879,314	\$ -		\$ 44,836,690
Site & Safety Improvements-3rd St	\$ 967,442	\$ 967,442	\$ -		\$ 43,869,248
Center for Student Success	\$ 15,635,918	\$ 15,633,873	\$ -		\$ 28,235,375
Norco Operations Center (PBX/M&O)	\$ 11,775,000	\$ 11,277,010	\$ -		\$ 16,958,365
Secondary Effects project (SSC & ITB)	\$ 16,044,292	\$ 16,028,180	\$ -	\$ 35,288	\$ 965,473
Groundwater Mont Wells Disposition	\$ 517,660	\$ 211,149	\$ 16,696	\$ 211,149	\$ 965,473
Feasibility/Planning/Mngmnt/Staffing	\$ 1,595,453	\$ 1,595,453	\$ -		\$ (629,980)
Scheduled Maintenance (2010+) \$640Kx5 yrs)	\$ 580,580	\$ 580,580	\$ 72,430		\$ (1,210,560)
Master Plan Update	\$ 178,300	\$ 178,300	\$ -		\$ (1,388,860)
Electronic Document Storage	\$ 10,150	\$ 10,150	\$ -		\$ (1,399,010)
Central Plant Boiler Replacement	\$ 161,847	\$ 161,847	\$ -		\$ (1,560,857)
2013 IPP/FPP	\$ -	\$ -	\$ -		\$ (1,560,857)
Self Generating Inc. Program (Fuel Cell)	\$ 3,110,000	\$ 3,110,000	\$ 244,076	\$ 2,444,076	\$ (2,226,781)
Center for Human Perf & Kinesiology	\$ 86,500	\$ 86,500	\$ 32,808,000		\$ (2,313,281)
Multimedia & Arts Center (MAC)	\$ 114,000	\$ 114,000	\$ -		\$ (2,427,281)
Remaining Measure C Funds					\$ (2,427,281)
	\$ 92,002,121	\$ 72,068,870	\$ 52,494,144	\$ 3,341,589	
5 YEAR CIP					
Multimedia & Arts Center (MAC)	\$ 69,343,000	\$ 1,515,000	\$ 67,828,000		
Secondary Effects of MAC	\$ 200,000	\$ 200,000	\$ -		

Measure C Budget Summary

Original Measure C Allocation	\$ 66,300,000
Additional Measure C Allocation	\$ 3,341,589
Total Measure C Allocation	\$ 69,641,589
Remaining Funds From Current Projects	\$ (2,427,281)

Measure C - Capital Program Executive Summary (CPES) Report

RIVERSIDE CITY COLLEGE					04/10/2018
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 173,100,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ 3,293,228	\$ 176,393,228
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 2,097,765	\$ 178,490,993
APPROVED PROJECTS					
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 6,583,329	\$ 6,583,329	\$ -		\$ 171,907,664
<i>CO Bond Issuance Related Expenditures</i>	\$ 2,563,591	\$ 2,563,591	\$ -		\$ 169,344,073
Bridge Space	\$ 1,175,132	\$ 1,175,132	\$ -		\$ 168,168,941
District Phone and Voicemail Upgrades	\$ 183,923	\$ 183,923	\$ -		\$ 167,985,018
MLK Renovation	\$ 8,010,091	\$ 1,010,614	\$ 6,999,477		\$ 166,974,404
Swing Space (Lovekin)	\$ 4,273,734	\$ 4,273,734	\$ -		\$ 162,700,670
Wheelock Field (Phase I)	\$ 4,516,435	\$ 4,516,435	\$ -		\$ 158,184,235
Parking Structure (Phase II)	\$ 20,940,662	\$ 20,940,662	\$ -		\$ 137,243,573
Emergency Phones	\$ 178,626	\$ 178,626	\$ -		\$ 137,064,947
PBX Building	\$ 428,119	\$ 428,119	\$ -		\$ 136,636,828
Long Range Plans	\$ 786,422	\$ 786,422	\$ -		\$ 135,850,406
Logic Domain/PM system	\$ 112,113	\$ 112,113	\$ -		\$ 135,738,293
Infrastructure (IT Upgrade)	\$ 255,286	\$ 255,286	\$ -		\$ 135,483,007
Utility Retrofit (NORESKO)	\$ 3,205,284	\$ 3,205,284	\$ -		\$ 132,277,723
Stokoe ILC (Phases I & II)	\$ 9,844,137	\$ 7,399,505	\$ 2,444,632		\$ 124,878,218
Modular Redistribution	\$ 2,376,458	\$ 2,376,458	\$ -		\$ 122,501,760
Scheduled Maintenance Match (Past)	\$ 2,387,444	\$ 870,873	\$ 1,516,571		\$ 121,630,887
Quad Modernization	\$ 21,725,807	\$ 9,171,807	\$ 12,554,000		\$ 112,459,080
Bradshaw Bldg Electrical (Emergency)	\$ 366,353	\$ 366,353	\$ -		\$ 112,092,727
District Computer Network System Upgrades	\$ 528,081	\$ 528,081	\$ -		\$ 111,564,646
Wheelock Gym, Seismic Retrofit	\$ 190,631	\$ 190,631	\$ -		\$ 111,374,015
Food Services Remodel & Interim Facilities	\$ 1,015,705	\$ 987,705	\$ -		\$ 110,386,310
Nursing, Science & Math Complex	\$ 63,712,000	\$ 16,347,203	\$ 45,439,400	\$ 467,028	\$ 94,506,135
Riverside Aquatics Complex	\$ 11,028,683	\$ 10,874,233			\$ 83,631,902
Wheelock Gym, Seismic Retrofit-Phase II	\$ 22,564,995	\$ 12,918,309	\$ 9,165,000	\$ 72,966	\$ 70,786,559
Coil School for the Arts	\$ 43,088,000	\$ 25,736,076	\$ 16,805,219	\$ 8,100,000	\$ 53,150,483
Culinary Arts Academy & District Offices	\$ 17,326,888	\$ 16,989,009	\$ 812,379	\$ 5,616,762	\$ 41,778,236
Quad Basement Remodel	\$ 467,000	\$ 352,941			\$ 41,425,295
Black Box Theatre Remodel (Plans only)	\$ 10,955	\$ 10,955	\$ -		\$ 41,414,340
Remodel of Tech A (Plans only)	\$ 11,375	\$ 11,375	\$ -		\$ 41,402,965
Feasibility/Plng/Mngt/Staffing	\$ 4,141,892	\$ 4,141,892	\$ -		\$ 37,261,073
Interim Parking (Lot 33)	\$ 177,023	\$ 177,023	\$ -		\$ 37,084,050
Scheduled Maintenance (2010+ \$640K/yr x 5 yr)	\$ 1,507,220	\$ 1,507,220	\$ 168,690		\$ 35,576,830
Parking Structure Fall Deterrent	\$ 7,576	\$ 7,576	\$ -		\$ 35,569,254
Master Plan Updates	\$ 577,000	\$ 577,000	\$ -		\$ 34,992,254
Student Services Building-Phase I	\$ 24,375,000	\$ 24,375,000	\$ -		\$ 10,617,254
Student Services Building-Phase II	\$ 1,550,000	\$ 1,550,000	\$ -		\$ 9,067,254
Electronic Document Storage	\$ 26,350	\$ 26,350	\$ -		\$ 9,040,904
2013 IPP/FPP	\$ -	\$ -	\$ -		\$ 9,040,904
Food Srvc / Café Grab n Go	\$ 1,600,000	\$ 81,372	\$ -		\$ 8,959,532
Lovekin Parking/Tennis-Portable Relocation	\$ 2,000,000	\$ 2,000,000	\$ -		\$ 6,959,532
Lovekin Parking/Tennis-Tennis Courts	\$ 2,250,000	\$ 2,250,000	\$ -		\$ 4,709,532
Lovekin Parking/Tennis-Parking Structure	\$ 225,000	\$ 101,724	\$ -		\$ 4,607,808
Athletic Office Remodel(Wheelock)	\$ 147,706	\$ 95,942	\$ -		\$ 4,511,866
Cellular Repeater Booster System	\$ 25,000	\$ 25,000	\$ -		\$ 4,486,866
Life Science / Physical Science Remodel	\$ 208,000	\$ 208,000	\$ -		\$ 4,278,866
Cosmotology Building	\$ 142,500	\$ 142,500	\$ -		\$ 4,136,366
Remaining Measure C Funds					\$ 4,136,366
	\$ 288,817,526	\$ 188,611,383	\$ 95,905,368	\$ 19,647,749	

Measure C - Capital Program Executive Summary (CPES) Report

RIVERSIDE CITY COLLEGE					04/10/2018
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
5 YEAR CIP					
Life Science / Physical Science Remodel	\$ 25,127,000	\$ 3,393,000	\$ 21,734,000		
Cosmotology Building	\$ 21,247,500	\$ 1,449,500	\$ 19,798,000		

Measure C Budget Summary

Original Measure C Allocation	\$ 173,100,000
Additional Measure C Allocation	\$ <u>19,647,749</u>
Total Measure C Allocation	\$ 192,747,749
Remaining Funds From Current Projects	\$ 4,136,366

Measure C - Capital Program Executive Summary (CPES) Report

RCCD DISTRICT PROJECTS					04/10/2018
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 19,200,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (326,040)	\$ 18,873,960
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 133,834	\$ 19,007,794
APPROVED PROJECTS					
<i>Certificates of Participation (93 & 01 Refunding)</i>	\$ 737,033	\$ 737,033	\$ -		\$ 18,270,761
<i>CO Bond Issuance Related Expenditures</i>	\$ 287,005	\$ 287,005	\$ -		\$ 17,983,756
District Phone and Voicemail Upgrades	\$ 20,591	\$ 20,591	\$ -		\$ 17,963,165
RCCD Systems Office (Market St)	\$ 2,629,981	\$ 2,629,981	\$ -		\$ 15,333,184
Emergency Phones	\$ 10,000	\$ 10,000	\$ -		\$ 15,323,184
Logic Domain/PM System	\$ 12,552	\$ 12,552	\$ -		\$ 15,310,632
Infrastructure (IT Upgrade)	\$ 28,580	\$ 28,580	\$ -		\$ 15,282,052
District Computer/Network Sys Upgr	\$ 59,121	\$ 59,121	\$ -		\$ 15,222,931
Culinary Art Academy & Dist Offc	\$ 18,384,389	\$ 16,607,009	\$ 812,379	\$ 5,616,760	\$ 4,232,682
Swing Space - Market Street Properties	\$ 866,500	\$ 737,303	\$ -		\$ 3,495,379
Feasibility/Plng/Mngt/Staffing	\$ 463,703	\$ 463,703	\$ -		\$ 3,031,676
Scheduled Maint. New Allocation - District Wide	\$ 168,740	\$ 168,740	\$ -		\$ 2,862,936
DSA Close-Out	\$ 75,000	\$ 7,290	\$ -	\$ 7,290	\$ 2,862,936
Alumni Carriage House Restroration	\$ 150,000	\$ 122,270	\$ -		\$ 2,740,666
Electronic Document Storage	\$ 5,900	\$ 2,950	\$ -		\$ 2,737,716
2013 IPP/FPP	\$ -	\$ -	\$ -		\$ 2,737,716
Remaining Measure C Funds					\$ 2,737,716
	\$ 23,899,095	\$ 21,894,128	\$ 812,379	\$ 5,431,844	

Measure C Budget Summary

Original Measure C Allocation	\$ 19,200,000
Additional Measure C Allocation	\$ 5,431,844
Total Measure C Allocation	\$ 24,631,844
Remaining Balance for Current Projects	\$ 2,737,716

Measure C - Capital Program Executive Summary (CPES) Report

CENTRALLY CONTROLLED FUNDS					04/10/2018
Description	Total Project Budget	Measure C Budget	Non-Measure C Budget	Additional Measure C Budget	Measure C Allocation
					\$ 53,300,000
Approved Projects \$19.3M					\$ 19,300,000
ADA Compliance -Phase I	\$ 6,360,000	\$ 6,046,162	\$ 42,793	\$ -	\$ 13,253,838
IT Audit Implementation	\$ 5,920,000	\$ 5,920,000	\$ -	\$ -	\$ 7,333,838
Utility Infrastructure	\$ 6,700,000	\$ 6,232,049	\$ -	\$ (373,349)	\$ 728,440
District Standards	\$ 355,000	\$ 355,000	\$ -	\$ 355,000	\$ 728,440
Approved Projects					\$ 728,440
Program Reserve \$24M					\$ 24,000,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (642,104)	\$ 23,357,896
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 263,789	\$ 23,621,685
CSA				\$ (8,100,000)	\$ 15,521,685
CAA/DO				\$ (10,306,765)	\$ 5,214,920
DSA Close out				\$ (7,290)	\$ 5,207,630
Nursing Portables - MVC				\$ (705,338)	\$ 4,502,292
Physican Asst Lab - MVC				\$ (49,191)	\$ 4,453,101
Emergency Phone Repairs - MVC				\$ (341,582)	\$ 4,111,519
Aquatics Center - RCC (Reserve - Donation Cover)				\$ -	\$ 4,111,519
CSA - RCC (Reserve - LaSierra Capital Repayment)				\$ -	\$ 4,111,519
TITLE III-STEM - NC (Reserve - Grant Repayment)				\$ -	\$ 4,111,519
Program Reserve					\$ 4,111,519
Program Contingency-\$10M					\$ 10,000,000
Redistribution of College Specific Donations/Rebates Included in Original Allocation				\$ (262,268)	\$ 9,737,732
Distribution of Interest, Donations/Rebates Income from original allocation through June 30, 2017				\$ 107,745	\$ 9,845,477
ADA Complainece - Phase I				\$ -	\$ 9,845,477
CAA/DO				\$ (926,757)	\$ 8,918,720
March Dental Education - MVC				\$ -	\$ 8,918,720
Master Plan Update - MVC				\$ (186,000)	\$ 8,732,720
Nursing, Science Math - RCC				\$ (467,028)	\$ 8,265,692
Wheelock Gym - RCC				\$ (72,966)	\$ 8,192,726
Norco Allocation - NC				\$ (500,000)	\$ 7,692,726
Secondary Effect - NC				\$ (35,288)	\$ 7,657,438
Groundwater Wells - NC				\$ (211,149)	\$ 7,446,289
Alumni Carriage House Restoration - RCCD				\$ -	\$ 7,446,289
District Standards				\$ (355,000)	\$ 7,091,289
Self-Generating Inc Program (Fuel Cell)				\$ (2,200,000)	\$ 4,891,289
Self-Generating Inc Program - Incentives/Rebates				\$ (244,076)	\$ 4,647,213
Program Contingency					\$ 4,647,213

Measure C Budget Summary

Original Measure C Allocation	\$53,300,000
Additional Measure C Allocation	<u>-\$25,015,541</u>
Total Measure C Allocation	\$28,284,459
Remaining Funds From Current Projects	\$728,440
Remaining Funds From Program Reserve	\$4,111,519
Remaining Funds From Program Contingency	<u>\$4,647,213</u>
Total Remaining Funds	\$9,487,172

Riverside Community College District
Measure C - CPES Reconciliation
Income Summary for the Period August 2010 through June 2017

	Total Allocation at August 17, 2010	Total Allocation at June 30, 2017	Difference
Measure C Authorization	\$ 350,000,000	\$ 350,000,000	\$ -
Income (Estimated at August 17, 2010; Actual at June 30, 2017)	\$ 31,100,000	\$ 35,351,338	\$ 4,251,338
Total Amount to Allocate to Entities	\$ 381,100,000	\$ 385,351,338	\$ 4,251,338

Riverside Community College District
Measure C - CPES Reconciliation
Income Detail for the Period August 2010 through June 2017

Income Type	Estimated Income as of Split Date August 17, 2010	Actual Income Through June 30, 2017	Difference to Allocate/ Credit to Entities
Issuance Premiums	\$ 14,230,564	\$ 14,230,564	\$ -
Interest Income	\$ 10,400,396	\$ 13,102,749	\$ 2,702,353
Donations - Aquatics Complex - RCC	\$ 5,883,783	\$ 6,709,056	\$ 825,273
Rebates			
Utility Retrofit	\$ 391,054	\$ 391,054	\$ -
Soccer Field - NC	\$ 49,303	\$ 49,303	\$ -
Aquatics Center - RCC	\$ 144,900	\$ 144,900	\$ -
SAS Edison Rebate - MVC	\$ -	\$ 38,262	\$ 38,262
Fuel Cell - NC	\$ -	\$ 663,750	\$ 663,750
Roof Replacement - RCC	\$ -	\$ 4,225	\$ 4,225
A/C Replacement - RCC	\$ -	\$ 17,475	\$ 17,475
Total Rebates	\$ 585,257	\$ 1,308,969	\$ 723,712
Total Donations and Rebates	\$ 6,469,040	\$ 8,018,025	\$ 1,548,985
Total Income	\$ 31,100,000	\$ 35,351,338	\$ 4,251,338

**Riverside Community College District
Measure C - CPES Reconciliation
Reallocation of College Specific Items of Income**

Entity	Percentage of Measure C Originally Allocated to Each Entity - August 17, 2010	Rebates and Donations in Original Allocation that Belong to a Specific College	Original Allocations	Original Allocations Less Rebates and Donations the Belong to a Specific College	Rebates and Donations Assigned to a Specific College	Adjusted Original Allocation	Percentage of Measure C After Rebates and Donations Assigned to a Specific College	Adjustment to Original Allocation
MVC	18.16%	\$ 1,174,778	\$ 69,200,000	\$ 68,025,222	\$ 87,844	\$ 68,113,066	17.87%	\$ (1,086,934)
NC	17.40%	\$ 1,125,613	\$ 66,300,000	\$ 65,174,387	\$ 149,730	\$ 65,324,117	17.14%	\$ (975,883)
RCC	45.42%	\$ 2,938,237	\$ 173,100,000	\$ 170,161,763	\$ 6,231,466	\$ 176,393,229	46.29%	\$ 3,293,229
RCCD	5.04%	\$ 326,040	\$ 19,200,000	\$ 18,873,960	\$ -	\$ 18,873,960	4.95%	\$ (326,040)
Centrally Controlled	13.98%	\$ 904,372	\$ 53,300,000	\$ 52,395,628	\$ -	\$ 52,395,628	13.75%	\$ (904,372)
Total	100.00%	\$ 6,469,040	\$ 381,100,000	\$ 374,630,960	\$ 6,469,040	\$ 381,100,000	100.00%	\$ -

Utility Retrofit Project Rebate Allocation

Entity	Utility Retrofit Project Budget \$	Utility Retrofit Project Budget %	Utility Retrofit Rebate \$ Allocated by Project Budget %
MVC	\$ 1,388,503	22.46%	\$ 87,844
NC	\$ 1,587,401	25.68%	\$ 100,427
RCC	\$ 3,205,284	51.86%	\$ 202,783
Total	\$ 6,181,188	100.00%	\$ 391,054

**Riverside Community College District
Measure C - CPES Reconciliation
Income Allocation**

Entity	Interest Income	MVC - SAS Edison Rebate	NC - Fuel Cell Rebate	RCC - Roof Rebate	RCC - A/C Replacement Rebate	RCC - Aquatics Center Donations	Total Income (New)
MVC	\$ 482,985	\$ 38,262	\$ -	\$ -	\$ -	\$ -	\$ 521,247
NC	\$ 463,209	\$ -	\$ 663,750	\$ -	\$ -	\$ -	\$ 1,126,959
RCC	\$ 1,250,792		\$ -	\$ 4,225	\$ 17,475	\$ 825,273	\$ 2,097,765
RCCD	\$ 133,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,834
Centrally Controlled	\$ 371,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,534
Total	\$ 2,702,354	\$ 38,262	\$ 663,750	\$ 4,225	\$ 17,475	\$ 825,273	\$ 4,251,339

Interest Income Allocation

Entity	Measure C Allocated to Each Entity - August 17, 2010	Interest Income to Allocate
MVC	17.87%	\$ 482,985
NC	17.14%	\$ 463,209
RCC	46.29%	\$ 1,250,792
RCCD	4.95%	\$ 133,834
Centrally Controlled	13.75%	\$ 371,534
Total	100.00%	\$ 2,702,354

Agenda Item (VIII-D-3)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Resources (VIII-D-3)
Subject	Tentative Budget for FY 2018-2019 and Notice of Public Hearing on the FY 2018-2019 Final Budget
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the FY 2018-2019 Tentative Budget, as presented, which consists of the funds and accounts noted therein, and authorize staff to forward a copy to the Riverside County Superintendent of Schools. It is also recommended that the Board of Trustees announce that: 1) the proposed FY 2018-2019 Final Budget will be available for public inspection beginning September 13, 2018, at the Office of the Vice Chancellor, Business and Financial Services; and 2) the public hearing will be held at 6:00 p.m. at a Board meeting on September 17, 2018, to be followed by the adoption of the FY 2018-2019 Final Budget.

Background Narrative:

On or before the first day of July, the District is required to develop a Tentative Budget for the ensuing fiscal year and to forward a copy to the Riverside County Superintendent of Schools. The Tentative Budget for FY 2018-2019 is attached for the Board's review and consideration. Changes to this budget will be reflected in the Final Budget which will be submitted in September for Board approval.

The essential purpose of the Tentative Budget is to establish spending authority for the District from July 1st until such time as the Final Budget is adopted by the Board of Trustees in September. This two-part budget process is necessary due to uncertainties associated with: the State's as yet to be adopted budget for the coming fiscal year; the State's unissued "Second Principal Apportionment (P2)" report for the current fiscal year, and; the District's year-end closing process which will be completed in August 2018.

It should be observed that the Riverside Community College District has adopted an approach to the Tentative Budget which yields a modified, continuing resolution budget. Thus, the Tentative Budget for fiscal 2019 reflects a continuation of the adopted FY 2017-2018 Budget, with certain modifications as described in the attachment.

The FY 2018-2019 Tentative Budget takes into consideration the Governor's January budget proposal and, where applicable, modifications described in the Governor's "May Revise" budget proposal.

Additionally, in accordance with Title 5, Section 58300, the Tentative Budget must indicate the date, time and location at which the Board will hold a public hearing concerning the Final Budget proposal. The staff recommends that the Board set September 17, 2018 as the date for the public hearing. Also, and pursuant to Title 5, Section 58301, the Final Budget proposal must be made available for inspection a minimum of three (3) days prior to the public hearing. We plan to use the Office of the Vice Chancellor, Business and Financial Services, for this purpose. Finally, we will publish this information in The Press Enterprise.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

06192018_Assumptions Tentative Base Budget
06192018_2018 2019 Tentative Budget
06192018_FY 2018-2019 Tentative Budget Presentation

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 SIGNIFICANT ASSUMPTIONS FOR FY 2018-2019 TENTATIVE BASE BUDGET
 RESOURCE 1000
 (in millions)

1. FY 2017-2018 Ending Balance Projection:	
a. FY 2016-2017 adjustments include:	
i. No audit adjustments	\$ -
ii. P1 apportionment recalculation	\$.59
b. FY 2017-2018 adjustments include:	
i. Additional growth funding, base adjustment and other	\$.59
ii. Projected salary, benefits and operating cost savings	\$ 33.06*
2. FY 2018-2019 Base Revenue Budget Adjustments Include:	
a. New Student Centered-Funding Formula	\$ 10.76
b. Bookstore and Beverage Contract Incentive	\$.61
c. Redevelopment Agency Backfill - Reversal (one-time)	\$ (.78)
d. FY 2015-16 Apportionment in Excess of Entitlement – Reversal (one-time)	\$ (.22)
3. FY 2018-2019 Base Expenditure Budget Adjustments Include:	
a. Bargaining Unit Contract Increase – Full-Time	\$ 5.10
b. Full-time step/column/growth/placement/classification	\$ 1.09
c. New Full-Time Faculty Positions (12)	\$ 1.86
d. Part-Time Faculty and Overload	\$.80
e. Health Benefits (Net)	\$.03
f. PERS	\$.95
g. STRS	\$ 1.50
h. Bookstore and Beverage Contract Incentive	\$.61
i. Contracts/Agreements	\$.20
j. Election Cost	\$.50
k. Utilities	\$.20
l. Set-aside for Future Cost Increases	\$ 13.28
m. Set-aside for Budget Savings Augmentation	\$ 6.50
n. Inter-Fund Transfers	\$.78
o. New ERP System	\$ 6.00

RIVERSIDE COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET

FISCAL YEAR 2018-2019

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 TENTATIVE BUDGET FUND / ACCOUNT SUMMARY - TOTAL AVAILABLE FUNDS
 2018-2019

<u>Fund / Resource</u>	<u>Fund Name</u>	<u>Adopted Budget 2017-2018</u>	<u>Tentative Budget 2018-2019</u>
	<u>District</u>		
<u>General Funds</u>			
<u>Unrestricted - Fund 11</u>			
<u>Resource</u>			
1000	General Operating	\$ 227,366,915	\$ 243,181,471
1080	Community Education	(180,546)	(248,584)
1090	Performance Riverside	(78,359)	(44,757)
1110	Bookstore (Contract-Operated)	1,734,266	1,922,811
1170	Customized Solutions	<u>763,552</u>	<u>285,503</u>
	Total Unrestricted General Funds	<u>229,605,828</u>	<u>245,096,444</u>
<u>Restricted - Fund 12</u>			
<u>Resource</u>			
1050	Parking	2,730,382	3,226,159
1070	Student Health	3,782,304	3,731,969
1120	Center for Social Justice and Civil Liberties	204,076	229,852
1180	Redevelopment Pass-Through	8,034,561	9,691,582
1190	Grants and Categorical Programs	<u>98,304,301</u>	<u>92,473,260</u>
	Total Restricted General Funds	<u>113,055,624</u>	<u>109,352,822</u>
	Total General Funds	<u>342,661,452</u>	<u>354,449,266</u>
<u>Special Revenue - Funds 32 & 33</u>			
<u>Resource</u>			
3200	Food Services	4,379,252	4,628,313
3300	Child Care	<u>2,586,829</u>	<u>2,758,978</u>
	Total Special Revenue Funds	<u>6,966,081</u>	<u>7,387,291</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 TENTATIVE BUDGET FUND / ACCOUNT SUMMARY - TOTAL AVAILABLE FUNDS
 2018-2019

<u>Fund / Resource</u>	<u>Fund Name</u>	<u>Adopted Budget 2017-2018</u>	<u>Tentative Budget 2018-2019</u>
<u>Capital Projects - Fund 41</u>			
<u>Resource</u>			
4100	State Construction & Scheduled Maintenance	8,496,236	9,460,736
4130	La Sierra Capital	<u>1,781,103</u>	<u>1,906,124</u>
	Total Capital Projects Funds	<u>10,277,339</u>	<u>11,366,860</u>
<u>General Obligation Bond - Fund 43</u>			
<u>Resource</u>			
4390	2015E Capital Appreciation Bonds	<u>9,081,266</u>	<u>6,106,236</u>
	Total General Obligation Bond Funds	<u>9,081,266</u>	<u>6,106,236</u>
<u>Internal Service - Fund 61</u>			
<u>Resource</u>			
6100	Self-Insured PPO Health Plan	11,272,857	14,883,092
6110	Self-Insured Workers' Compensation	3,571,731	3,409,980
6120	Self-Insured General Liability	<u>2,841,802</u>	<u>2,663,984</u>
	Total Internal Service Funds	<u>17,686,390</u>	<u>20,957,056</u>
<u>Other Internal Services - Fund 69</u>			
<u>Resource</u>			
6900	Other Internal Services, Retirees' Benefits	<u>1,417,400</u>	<u>1,965,313</u>
	Total Other Internal Services Funds	<u>1,417,400</u>	<u>1,965,313</u>
	Total District Funds	<u>\$ 388,089,928</u>	<u>\$ 402,232,022</u>
<u>Expendable Trust and Agency</u>			
<u>Student Financial Aid Accounts</u>			
	Student Federal Grants	\$ 73,325,000	\$ 73,375,000
	State of California Student Grants	6,556,972	8,075,000
	Local Scholarships Student Grants	<u>752,685</u>	<u>885,930</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET FUND / ACCOUNT SUMMARY - TOTAL AVAILABLE FUNDS
2018-2019

<u>Fund / Resource</u>	<u>Fund Name</u>	<u>Adopted Budget 2017-2018</u>	<u>Tentative Budget 2018-2019</u>
	Total Student Financial Aid Accounts	<u>80,634,657</u>	<u>82,335,930</u>
<u>Other Account</u>			
	Associated Students of RCCD	<u>2,186,566</u>	<u>2,187,878</u>
	Total Expendable Trust and Agency	<u>\$ 82,821,223</u>	<u>\$ 84,523,808</u>
	Grand Total	<u>\$ 470,911,151</u>	<u>\$ 486,755,830</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 TENTATIVE BUDGET FUND / ACCOUNT SUMMARY - EST BEGINNING BALANCES
 2018-2019

<u>Fund / Resource</u>	<u>Fund Name</u>	<u>Est. Beginning Balances</u> <u>2018-2019</u>
	<u>District</u>	
<u>General Funds</u>		
<u>Unrestricted - Fund 11</u>		
<u>Resource</u>		
1000	General Operating	\$ 47,729,252
1080	Community Education	(322,648)
1090	Performance Riverside	(604,997)
1110	Bookstore (Contract-Operated)	864,298
1170	Customized Solutions	<u>(62,401)</u>
	Total Unrestricted General Funds	<u>47,603,504</u>
<u>Restricted - Fund 12</u>		
<u>Resource</u>		
1050	Parking	(87,794)
1070	Student Health	2,061,029
1120	Center for Social Justice and Civil Liberties	38,599
1180	Redevelopment Pass-Through	7,195,282
1190	Grants and Categorical Programs	<u>-</u>
	Total Restricted General Funds	<u>9,207,116</u>
	Total General Funds	<u>56,810,620</u>
<u>Special Revenue - Funds 32 & 33</u>		
<u>Resource</u>		
3200	Food Services	1,431,458
3300	Child Care	<u>1,273,715</u>
	Total Special Revenue Funds	<u>2,705,173</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 TENTATIVE BUDGET FUND / ACCOUNT SUMMARY - EST BEGINNING BALANCES
 2018-2019

<u>Fund / Resource</u>	<u>Fund Name</u>	<u>Est. Beginning Balances</u> <u>2018-2019</u>
<u>Capital Projects - Fund 41</u>		
<u>Resource</u>		
4100	State Construction & Scheduled Maintenance	-
4130	La Sierra Capital	<u>1,842,402</u>
	Total Capital Projects Funds	<u>1,842,402</u>
<u>General Obligation Bond - Fund 43</u>		
<u>Resource</u>		
4390	2015E Capital Appreciation Bonds	<u>6,006,236</u>
	Total General Obligation Bond Funds	<u>6,006,236</u>
<u>Internal Service - Fund 61</u>		
<u>Resource</u>		
6100	Self-Insured PPO Health Plan	5,221,994
6110	Self-Insured Workers' Compensation	1,886,373
6120	Self-Insured General Liability	<u>1,162,549</u>
	Total Internal Service Funds	<u>8,270,916</u>
<u>Other Internal Services - Fund 69</u>		
<u>Resource</u>		
6900	Other Internal Services, Retirees' Benefits	<u>1,366,469</u>
	Total Other Internal Services Funds	<u>1,366,469</u>
	Total District Funds	<u>\$ 77,001,816</u>
<u>Expendable Trust and Agency</u>		
<u>Student Financial Aid Accounts</u>		
	Student Federal Grants	\$ -
	State of California Student Grants	-
	Local Scholarships Student Grants	<u>35,930</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET FUND / ACCOUNT SUMMARY - EST BEGINNING BALANCES
2018-2019

<u>Fund / Resource</u>	<u>Fund Name</u>	<u>Est. Beginning Balances</u> <u>2018-2019</u>
	Total Student Financial Aid Accounts	<u>35,930</u>
<u>Other Account</u>		
	Associated Students of RCCD	<u>1,086,978</u>
	Total Expendable Trust and Agency	<u>\$ 1,122,908</u>
	Grand Total	<u><u>\$ 78,124,724</u></u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 11, RESOURCE 1000 - UNRESTRICTED GENERAL FUND - INCOME

TENTATIVE OPERATING BUDGET
 2018-2019

Estimated Beginning Balance, July 1		<u>\$ 47,729,252</u>
Federal Income		
Student Financial Aid Adm. Fees	<u>\$ 211,995</u>	
Total Federal Income		211,995
State General Apportionment		101,237,429
Other State Income		
Apprenticeship	471,837	
Enrollment Fee Waiver Administration	480,768	
Education Protection Account	23,568,130	
Homeowner's Prop Tax Exemption	459,901	
Lottery	4,600,000	
Part-Time Faculty Compensation/Hours/Health Ins	748,911	
State Mandated Costs	<u>824,902</u>	
Total Other State Income		31,154,449
Local Income		
RDA Asset Liquidation	122,004	
Property Taxes	44,157,273	
Food Sales / Commissions	170,000	
State Dated Checks (Resource 0800)	60,000	
Interest	665,000	
Student Representation Fees	16,500	
Enrollment Fees	10,339,132	
Nonresident Student Fees	4,500,000	
Transcript / Late Application Fees	96,900	
Other Student Fees	189,203	
Cosmetology / Dental Hygiene / Other Sales	56,700	
Leases and Rental Income	907,705	
Donations	8,282	
Miscellaneous Local Income	<u>810,147</u>	
Total Local Income		62,098,846
Other/Incoming Transfers		
Sales - Obsolete Equipment	12,500	
Indirect Costs Recovery	<u>737,000</u>	
Total Other/Incoming Transfers		<u>749,500</u>
Total Income		<u>\$ 195,452,219</u>
Total Available Funds		<u>\$ 243,181,471</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 11, RESOURCE 1000 - UNRESTRICTED GENERAL FUND - EXPENDITURES

TENTATIVE OPERATING BUDGET
 2018-2019

Object Code

1100	Regular Full-Time Teaching	\$ 39,031,097	
1200	Regular Full-Time Non-Teaching	14,727,250	
1300	Part-Time Hourly Teaching and Overload	29,477,687	
1400	Part-Time Hourly Non-Teaching	<u>1,929,063</u>	
	Total Academic Salaries		\$ 85,165,097
2100	Regular Full-Time and Part-Time Classified	33,916,311	
2200	Regular Full-Time Instructional aides	2,333,172	
2300	Student Help Non-Instructional and Classified Overtime	1,336,661	
2400	Student Help Instructional Aides	<u>408,772</u>	
	Total Classified Salaries		37,994,916
3000	Employee Benefits		50,794,126
4000	Books and Supplies		3,183,074
5000	Services and Operating Expenditures		42,973,098
6000	Capital Outlay		7,114,717
7000	Other Student Aid		154,416
8999	Intrafund Transfers		
	Bookstore (Resource 1110)	(1,489,552)	
	Center for Social Justice (Resource 1120)	165,541	
	College Work Study (Resource 1190)	363,618	
	DSP&S (Resource 1190)	665,157	
	Riverside City College Promise (Resource 1190)	2,722,446	
	Veterans Education (Resource 1190)	<u>5,800</u>	
	Total Intrafund Transfers		<u>2,433,010</u>
	Total Resource 1000 Expenditures Excluding Contingency		\$ 229,812,454
7900	Contingency / Reserve		<u>13,369,017</u>
	Total Resource 1000 Expenditures Including Contingency / Reserves		<u>\$ 243,181,471</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 11, RESOURCE 1080 - COMMUNITY EDUCATION

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ (322,648)
Local Income	<u>\$ 74,064</u>	
Total Income		<u>74,064</u>
Total Available Funds (TAF)		<u>\$ (248,584)</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 38,077
3000	Employee Benefits	15,078
4000	Book and Supplies	14,955
5000	Services and Operating Expenditures	<u>6,407</u>
	Total Expenditures	74,517
7900	Contingency/Reserves/(Deficit)	<u>(323,101)</u>
	Total Resource 1080 Expenditures Including Contingency/Reserves	<u>\$ (248,584)</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 11, RESOURCE 1090 - PERFORMANCE RIVERSIDE

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ (604,997)
Local Income		
Donations	\$	50,000
Box Office Receipts		200,240
Other Local Income		35,000
Intrafund Transfers from Resource 1110		<u>275,000</u>
Total Income		<u>560,240</u>
Total Available Funds (TAF)		<u>\$ (44,757)</u>

EXPENDITURES

Object Code

1000	Academic Salaries	\$	8,777
2000	Classified Salaries		111,209
3000	Employee Benefits		55,940
4000	Book and Supplies		8,300
5000	Services and Operating Expenditures		<u>268,844</u>
	Total Expenditures		453,070
7900	Contingency/Reserves/(Deficit)		<u>(497,827)</u>
Total Resource 1090 Expenditures Including Contingency/Reserves			<u>\$ (44,757)</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 11, RESOURCE 1110 - BOOKSTORE (CONTRACTOR-OPERATED)

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 864,298
Local Income		
Commissions	\$ 1,055,000	
Interest	<u>3,513</u>	
Total Local Income		<u>1,058,513</u>
Total Available Funds (TAF)		<u>\$ 1,922,811</u>

EXPENDITURES

Object Code

5000	Services and Operating Expenditures	\$ 43,600
7390	Interfund Transfer to Resource 3200	105,045
8999	Intrafund Transfer to Resource 1000	1,489,552
8999	Intrafund Transfer to Resource 1090	<u>275,000</u>
	Total Expenditures	1,913,197
7900	* Contingency/Reserves	<u>9,614</u>
	Total Resource 1110 Expenditures Including Contingency/Reserves	<u>\$ 1,922,811</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
FUND 11, RESOURCE 1170 - CUSTOMIZED SOLUTIONS

TENTATIVE OPERATING BUDGET
2018-2019

INCOME

Estimated Beginning Balance, July 1	\$ (62,401)
Local Income	<u>347,904</u>
Total Available Funds (TAF)	<u>\$ 285,503</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 185,139
3000	Employee Benefits	90,664
4000	Book and Supplies	27,710
5000	Services and Operating Expenditures	220,828
6000	Capital Outlay	<u>5,500</u>
	Total Expenditures	529,841
7900	Contingency/Reserves/(Deficit)	<u>(244,338)</u>
	Total Resource 1170 Expenditures Including Contingency/Reserves	<u>\$ 285,503</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1050 - PARKING

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ (87,794)
Local Income		
Rents and Leases	\$ 3,160	
Parking Permits/Fines	<u>3,310,793</u>	
Total Local Income		<u>3,313,953</u>
Total Available Funds (TAF)		<u>\$ 3,226,159</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 1,665,596
3000	Employee Benefits	636,669
4000	Book and Supplies	45,070
5000	Services and Operating Expenditures	892,191
6000	Capital Outlay	<u>272,999</u>
	Total Expenditures	3,512,525
7900	Contingency/Reserve/(Deficit)	<u>(286,366)</u>
	Total Resource 1050 Expenditures Including Contingency/Reserves	<u>\$ 3,226,159</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1070 - STUDENT HEALTH

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 2,061,029
State Income		
Health Care		30,000
Local Income		
Health Fees	\$ 1,571,040	
Interest	23,000	
Other	<u>46,900</u>	
Total Local Income		<u>1,640,940</u>
Total Available Funds (TAF)		<u>\$ 3,731,969</u>

EXPENDITURES

Object Code

1000	Academic Salaries	\$ 500,600
2000	Classified Salaries	752,659
3000	Employee Benefits	457,672
4000	Book and Supplies	128,870
5000	Services and Operating Expenditures	420,518
6000	Capital Outlay	<u>20,500</u>
	Total Expenditures	2,280,819
7900	* Contingency/Reserves	<u>1,451,150</u>
	Total Resource 1070 Expenditures Including Contingency/Reserves	<u>\$ 3,731,969</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1120 - CENTER FOR SOCIAL JUSTICE AND CIVIL LIBERTIES

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$	<u>38,599</u>
Local Income			
Interest	\$	712	
Other Local Income		<u>25,000</u>	
Total Local Income			25,712
Intrafund Transfer From Resource 1000 - General Fund			<u>165,541</u>
Total Income			<u>191,253</u>
Total Available Funds (TAF)		\$	<u>229,852</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$	105,142
3000	Employee Benefits		61,940
4000	Book and Supplies		4,910
5000	Services and Operating Expenditures		46,156
6000	Capital Outlay		<u>211</u>
Total Expenditures			218,359
7900	* Contingency/Reserves		<u>11,493</u>
Total Resource 1120 Expenditures Including Contingency/Reserves		\$	<u>229,852</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1180 - REDEVELOPMENT PASS-THROUGH

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 7,195,282
Local Income		
Interest	\$ 71,000	
Redevelopment Agency Agreements	<u>2,425,300</u>	
Total Local Income		<u>2,496,300</u>
Total Available Funds (TAF)		<u>\$ 9,691,582</u>

EXPENDITURES

Object Code

5000	Services and Operating Expenditures	\$ 184,924
6000	Capital Outlay	<u>4,344,733</u>
	Total Expenditures	4,529,657
7900	* Contingency/Reserves	<u>5,161,925</u>
	Total Resource 1180 Expenditures Including Contingency/Reserves	<u>\$ 9,691,582</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1190 - GRANTS AND CATEGORICAL - INCOME

TENTATIVE OPERATING BUDGET
 2018-2019

Estimated Beginning Balance, July 1 \$ -

Federal Income

Agents of Change for a Healthier Tomorrow	\$ 16,200
AmeriCorps	26,068
Bulletproof Vest Partnership	2,455
California State Trade Export Program	115,618
College Connection	113,813
College Connection II	112,500
Community Tech Ed Regional Consortia	220,000
Community Tech Ed Transitions	124,776
Disabled Student Support Services	358,663
ECS Consortium Grant	24,375
Federal Work Study	1,118,828
Flying with Swallows	36,572
Foster & Kinship Care	59,535
Geoscientist Development	40,493
Here to Career	112,145
National Center for Supply Chain Automation	2,761,242
Perkins Title I-C	1,106,645
Procurement Assistance	442,659
STEM Engineering Pathways	2,345,225
STEM - Moreno Valley	3,340,194
Student Support Services RISE Norco	324,848
Student Support Services TRIO MV	164,569
Student Support Services TRIO Norco	376,065
Student Support Services TRIO Riverside	286,956
Talent Search Program - Moreno Valley	421,311
TANF 50%	193,075
Title V Accelerating Pathways to Graduation & Transfer	732,093
Title V HSI Ben Clark Training Center	1,720,167
Trade Adjustment Assistance	499,815
Upward Bound Math and Science	382,627
Upward Bound TRIO Valley View HS	460,504
Upward Bound Nort Vista HS	561,152
Upward Bound Centennial HS	437,852
Upward Bound TRIO Corona HS	314,667
Upward Bound TRIO Patriot HS	458,365
Upward Bound TRIO Jurupa Valley / Rubidoux	422,565
Veterans Education	21,485
Veterans Student Support Services	337,731
Workability Grant	<u>290,060</u>

Total Federal Income 20,883,913

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1190 - GRANTS AND CATEGORICAL - INCOME (continued)

TENTATIVE OPERATING BUDGET
 2018-2019

State Income

AB 86 Adult Education Block Grant	624,082
Adult Education Data	25,941
Alliance for Allied Health Professionals	17
Basic Skills	2,319,589
Basic Skills and Student Outcomes Transformation	2,595,422
Campus Safety and Sexual Assault	64,937
California Apprentice Initiative	680,984
California Career Pathways Trust	1,835,973
CalWorks	1,070,018
CalWorks Set-Aside	14,394
Commercial Sexual Exploitation of Children	12,350
CTE Data Unlocked	100,000
Deputy Sector Navigator	60,304
Deputy Sector Navigator Global Trade & Logistics	200,000
DSP&S Allocation	2,920,292
Enrollment Growth for ADN-RN 18/19	382,000
EOPS - CARE	245,043
EOPS Allocation	1,810,276
EOPS Special Project Set-Aside	193,754
Faculty and Staff Diversity	83,135
Foster & Kinship Care Education	61,964
Foster Parent Pre-Training	274,296
Full Time Student Success	1,516,117
Guided Pathways	1,414,915
Hunger Free Campus	34,164
Innovation in Higher Education	896,882
Instructional Equipment	289,727
JFK Middle College	28,362
Lottery	2,129,961
Mental Health Services	243,950
Middle College High School	100,000
Prop 39 Clean Energy Workforce Program	84,505
Sector Navigator	372,500
SFAA - Base	442,929
SFAA - Capacity	956,414
Song Brown RN 17/19	112,804
Song Brown RN 18/20	200,000
Song Brown RN Special Programs 16/18	6,806
Song Brown RN Special Programs 17/19	79,952
Song Brown RN Special Programs 18/20	69,898
Staff Development	2,788
Strong Workforce Local 16/17	1,044,322
Strong Workforce Local 17/18	3,644,099
Strong Workforce Local 18/19	3,497,831
Strong Workforce Regional 16/17	983,753
Strong Workforce Regional 17/18	3,714,777
Strong Workforce Regional 18/19	9,085,719
Student Equity	4,364,438
Student Success & Support Program	7,530,893
Student Success & Support Program Set-Aside	3,355,846
Veterans Resource Center	<u>2,054,935</u>

Total State Income

63,834,058

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 12, RESOURCE 1190 - GRANTS AND CATEGORICAL - INCOME (continued)

TENTATIVE OPERATING BUDGET
 2018-2019

Local Income

4Faculty Web Services	8,437	
CA Step Program Income	12,000	
CACT Seminars	19,935	
California Wellness Foundation	178,288	
Career Ladders Program	933	
City of Moreno Valley (Support MVC Promise Program)	47,500	
Completion Counts: CLIP	4,409	
Foster Youth Advocacy Program	2,633	
Foster Youth Support Services	59,598	
Gateway to College	235,875	
Intn'l Student Capital Outlay Surcharge	2,852,025	
Kaiser Permanente Dental Hygiene	956	
Leadership Academy	4,250	
Middle College High School - Val Verde	146,108	
Middle College High School - Moreno Valley	119,840	
Non-Traditional Employment for Women	635	
Nuview USD Early College High School	150,000	
Procurement Assistance Center Income	4,000	
Riverside County Board of Supervisors	5,507	
Sector Navigator Income	4,224	
Seeking Safety Program	108,448	
United Way - STEM "U" Late Your Mind	2,667	
Upward Bound Math & Science MVUSD	<u>30,000</u>	
Total Local Income		3,998,268

Interfund and Intrafund Transfers

RCC Promise Program (from Resource 1000)	2,722,446	
DSP&S Match/Over (from Resource 1000)	665,157	
Federal Work Study (from Resource 1000)	363,618	
Veterans Education	<u>5,800</u>	
Total Interfund and Intrafund Transfers		<u>3,757,021</u>

Total Income		<u>92,473,260</u>
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Total Available Funds		<u>\$ 92,473,260</u>
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RIVERSIDE COMMUNITY COLLEGE DISTRICT
FUND 12, RESOURCE 1190 - GRANTS AND CATEGORICAL - EXPENDITURES

TENTATIVE OPERATING BUDGET
2018-2019

<u>Object Code</u>		<u>Expenditures</u>
1000	Academic Salaries	\$ 8,236,633
2000	Classified Salaries	15,320,412
3000	Employee Benefits	9,434,053
4000	Book and Supplies	12,709,801
5000	Services and Operating Expenditures	32,264,656
6000	Capital Outlay	11,000,313
7600	Book Grants / Bus Passes	<u>3,507,392</u>
	Total Expenditures	92,473,260
7900	Contingency / Reserves	<u>-</u>
Total Resource 1190 Expenditures Including Contingency / Reserves		<u>\$ 92,473,260</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 32, RESOURCE 3200 - FOOD SERVICES

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		<u>\$ 1,431,458</u>
Local Income		
Food Sales/Commissions	\$ 2,880,740	
Pepsi Sponsorship	205,570	
Interest	<u>5,500</u>	
Total Local Income		3,091,810
Interfund Transfer From Resource 1110 - Bookstore Fund		<u>105,045</u>
Total Income		<u>3,196,855</u>
Total Available Funds (TAF)		<u>\$ 4,628,313</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 1,052,286
3000	Employee Benefits	386,550
4000	Books and Supplies	1,288,328
5000	Services and Operating Expenditures	229,750
6000	Capital Outlay	<u>61,809</u>
	Total Expenditures	3,018,723
7900	* Contingency/Reserves	<u>1,609,590</u>
	Total Resource 3200 Expenditures Including Contingency/Reserves	<u>\$ 4,628,313</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 33, RESOURCE 3300 - CHILD CARE

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		<u>\$ 1,273,715</u>
Federal Income		
Lunch Program		73,799
State Income		
Tax Bailout Funds		24,000
Local Income		
Parent Fees	\$ 1,381,000	
Interest Income	6,400	
Other Local Revenue	<u>64</u>	
Total Local Income		<u>1,387,464</u>
Total Available Funds (TAF)		<u>\$ 2,758,978</u>

EXPENDITURES

Object Code

1000	Academic Salaries	\$ 683,888
2000	Classified Salaries	511,438
3000	Employee Benefits	240,354
4000	Books and Supplies	61,911
5000	Services and Operating Expenditures	82,969
6000	Capital Outlay	<u>28,400</u>
	Total Expenditures	1,608,960
7900	* Contingency/Reserves	<u>1,150,018</u>
	Total Resource 3300 Expenditures Including Contingency/Reserves	<u>\$ 2,758,978</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
FUND 41, RESOURCE 4100 - STATE CONSTRUCTION/SCHEDULED MAINTENANCE

TENTATIVE OPERATING BUDGET
2018-2019

INCOME

Estimated Beginning Balance, July 1		\$	-
State Income	\$	9,335,368	
Local Income		<u>125,368</u>	
Total Income			<u>9,460,736</u>
Total Available Funds (TAF)			<u>\$ 9,460,736</u>

EXPENDITURES

Object Code

6000	Capital Outlay		<u>\$ 9,460,736</u>
	Total Expenditures		9,460,736
7900	Contingency/Reserves		<u>-</u>
Total Resource 4100 Expenditures Including Contingency/Reserves			<u>\$ 9,460,736</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
FUND 41, RESOURCE 4130 - LA SIERRA CAPITAL

TENTATIVE OPERATING BUDGET
2018-2019

INCOME

Estimated Beginning Balance, July 1	\$ 1,842,402
Local Income	<u>63,722</u>
Total Available Funds (TAF)	<u>\$ 1,906,124</u>

EXPENDITURES

Object Code

6000	Capital Outlay	\$ <u>-</u>
	Total Expenditures	-
7900	Contingency/Reserves	<u>1,906,124</u>
	Total Resource 4130 Expenditures Including Contingency/Reserves	<u>\$ 1,906,124</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
FUND 43, RESOURCE 4390 - 2015E CAPITAL APPRECIATION BONDS

TENTATIVE OPERATING BUDGET
2018-2019

INCOME

Estimated Beginning Balance, July 1	\$ 6,006,236
Local Income	<u>100,000</u>
Total Available Funds (TAF)	<u>\$ 6,106,236</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 678,689
3000	Employee Benefits	361,803
5000	Services and Operating Expenditures	197,755
6000	Capital Outlay	<u>23,962,948</u>
	Total Expenditures	25,201,195
7900	Contingency/Reserves	<u>(19,094,959)</u>
	Total Resource 4390 Expenditures Including Contingency/Reserves	<u>\$ 6,106,236</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
FUND 61, RESOURCE 6100 - SELF-INSURED PPO HEALTH PLAN

TENTATIVE OPERATING BUDGET
2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 5,221,994
Local Income		
Interest	\$ 23,213	
Self-Insurance Health Plan Assessments from other Funds	<u>9,637,885</u>	
Total Local Income		<u>9,661,098</u>
Total Available Funds (TAF)		<u>\$ 14,883,092</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 140,388
3000	Employee Benefits	81,300
5000	Services and Operating Expenditures	<u>8,619,442</u>
	Total Expenditures	8,841,130
7900	Contingency/Reserves	<u>6,041,962</u>
	Total Resource 6100 Expenditures Including Contingency/Reserves	<u>\$ 14,883,092</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 61, RESOURCE 6110 - SELF-INSURED WORKERS' COMPENSATION

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 1,886,373
Local Income		
Interest	\$ 28,781	
Workers Compensation Premium Assessments from other Funds	<u>1,494,826</u>	
Total Local Income		<u>1,523,607</u>
Total Available Funds (TAF)		<u>\$ 3,409,980</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 435,132
3000	Employee Benefits	199,344
4000	Books and Supplies	12,896
5000	Services and Operating Expenditures	1,604,925
6000	Capital Outlay	<u>8,600</u>
	Total Expenditures	2,260,897
7900	Contingency/Reserves	<u>1,149,083</u>
	Total Resource 6110 Expenditures Including Contingency/Reserves	<u>\$ 3,409,980</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 61, RESOURCE 6120 - SELF-INSURED GENERAL LIABILITY

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 1,162,549
Local Income		
Interest	\$ 8,227	
General Liability Premium Assessments from other Funds	<u>1,493,208</u>	
Total Local Income		<u>1,501,435</u>
Total Available Funds (TAF)		<u>\$ 2,663,984</u>

EXPENDITURES

Object Code

2000	Classified Salaries	\$ 183,386
3000	Employee Benefits	84,383
4000	Books and Supplies	4,906
5000	Services and Operating Expenditures	1,590,851
6000	Capital Outlay	<u>8,600</u>
	Total Expenditures	1,872,126
7900	Contingency/Reserves	<u>791,858</u>
	Total Resource 6120 Expenditures Including Contingency/Reserves	<u>\$ 2,663,984</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 FUND 69, RESOURCE 6900 - OTHER INTERNAL SERVICES, RETIREES' BENEFITS

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Estimated Beginning Balance, July 1		\$ 1,366,469
OPEB Trust Investment Earnings	\$ 298,144	
Interest earned in Resource 6900	700	
OPEB Liability Assessments from Other Funds	<u>300,000</u>	
Total Income		<u>598,844</u>
Total Available Funds (TAF)		<u>\$ 1,965,313</u>

EXPENDITURES

Object Code

5000	Services and Operating Expenditures	\$ <u>2,271</u>
	Total Expenditures	2,271
7900	Contingency/Reserves	<u>1,963,042</u>
	Total Resource 6900 Expenditures Including Contingency/Reserves	<u>\$ 1,965,313</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 STUDENT FEDERAL GRANTS

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Unaudited Beginning Balance, July 1	\$	-
Federal Income		
Moreno Valley College PELL Student Grants and Book Waivers	\$	18,000,000
Norco College PELL Student Grants and Book Waivers		11,000,000
Riverside City College PELL Student Grants and Book Waivers		35,000,000
Moreno Valley College FSEOG Student Grants and Book Waive		500,000
Norco College FSEOG Student Grants and Book Waivers		350,000
Riverside City College FSEOG Student Grants and Book Waive		725,000
Moreno Valley College Federal Work Study		400,000
Norco College Federal Work Study		350,000
Riverside City College Federal Work Study		650,000
Moreno Valley College Subsidized Loan		1,100,000
Norco College Subsidized Loan		600,000
Riverside City College Subsidized Loan		2,000,000
Moreno Valley College Un-Subsidized Loan		600,000
Norco College Un-Subsidized Loan		600,000
Riverside City College Un-Subsidized Loan		<u>1,500,000</u>
Total Federal Income		<u>73,375,000</u>
Total Available Funds (TAF)		<u>\$ 73,375,000</u>

EXPENDITURES

Object Code

7510	Moreno Valley College PELL Student Grants and Book Waivers	\$	18,000,000
	Norco College PELL Student Grants and Book Waivers		11,000,000
	Riverside City College PELL Student Grants and Book Waivers		35,000,000
	Moreno Valley College FSEOG Student Grants and Book Waive		500,000
	Norco College FSEOG Student Grants and Book Waivers		350,000
	Riverside City College FSEOG Student Grants and Book Waive		725,000
	Moreno Valley College Federal Work Study		400,000
	Norco College Federal Work Study		350,000
	Riverside City College Federal Work Study		650,000
	Moreno Valley College Subsidized Loan		1,100,000
	Norco College Subsidized Loan		600,000
	Riverside City College Subsidized Loan		2,000,000
	Moreno Valley College Un-Subsidized Loan		600,000
	Norco College Un-Subsidized Loan		600,000
	Riverside City College Un-Subsidized Loan		<u>1,500,000</u>
	Total Student Federal Grants, Direct Loans, Work Study, and Book Waivers		<u>\$ 73,375,000</u>
	Total Student Federal Grants		<u>\$ 73,375,000</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 STATE OF CALIFORNIA STUDENT GRANTS

TENTATIVE OPERATING BUDGET
 2018-2019

INCOME

Unaudited Beginning Balance, July 1		\$	-
State Income			
Moreno Valley College Cal Grants	\$	1,600,000	
Moreno Valley College CCC Grant		200,000	
Moreno Valley College FTSS Grant		500,000	
Norco College Cal Grants		1,000,000	
Norco College CCC Grant		75,000	
Norco College FTSS Grant		400,000	
Riverside City College Cal Grants		3,100,000	
Riverside City College CCC Grant		200,000	
Riverside City College FTSS Grant		1,000,000	
Total State Income			<u>8,075,000</u>
Total Available Funds (TAF)		\$	<u>8,075,000</u>

EXPENDITURES

Object Code

7510	Moreno Valley College Cal Grants	\$	1,600,000
	Moreno Valley College CCC Grant		200,000
	Moreno Valley College FTSS Grant		500,000
	Norco College Cal Grants		1,000,000
	Norco College CCC Grant		75,000
	Norco College FTSS Grant		400,000
	Riverside City College Cal Grants		3,100,000
	Riverside City College CCC Grant		200,000
	Riverside City College FTSS Grant		<u>1,000,000</u>
	Total State - Cal Grants and FTSS Grants	\$	<u>8,075,000</u>
	Total State of California Student Grants	\$	<u>8,075,000</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
LOCAL SCHOLARSHIPS STUDENT GRANTS

TENTATIVE OPERATING BUDGET
2018-2019

INCOME

Unaudited Beginning Balance, July 1		\$	35,930
Local Scholarships			
Moreno Valley College Local Scholarships	\$	200,000	
Norco College Local Scholarships		200,000	
Riverside City College Local Scholarships		<u>450,000</u>	
Total Local Income			<u>850,000</u>
Total Available Funds (TAF)		\$	<u>885,930</u>

EXPENDITURES

Object Code

7510	Moreno Valley College Local Scholarships	\$	221,558
	Norco College Local Scholarships		207,186
	Riverside City College Local Scholarships		<u>457,186</u>
	Total Local Scholarships	\$	<u>885,930</u>
	Total Local Scholarships Student Grants	\$	<u>885,930</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 ASSOCIATED STUDENTS OF RCCD

TENATIVE BUDGET
 2018-2019

INCOME

Unaudited Beginning Balance, July 1			<u>\$ 1,086,978</u>
Local Income			
ASRCC			
Student Fees	\$	628,761	
Interest		208	
Total ASRCC Local Income			628,969
ASNC			
Student Fees		267,504	
Interest		208	
Total ASNC Local Income			<u>267,712</u>
ASMVC			
Student Fees		203,735	
Interest		484	
Total ASMVC Local Income			<u>204,219</u>
Total Local Income ASRCCD			<u>\$ 1,100,900</u>
Total Available Funds (TAF)			<u><u>\$ 2,187,878</u></u>

EXPENDITURES

Account Code

905	RCC - Organizations Funding	12.78%	\$ 152,591
906	Riverside Athletics	21.32%	254,500
910	Riverside ASB	18.52%	221,040
921	Norco ASB	5.01%	59,810
924	Norco - Organizations Funding	26.39%	315,000
934	MVC - Organizations Funding	1.22%	14,600
930	Moreno Valley ASB	14.75%	<u>176,000</u>
Total Expenditures		100.00%	\$ 1,193,541
Total ASRCCD Ending Fund Balance			<u>994,337</u>
Total ASRCCD Expenditures plus Ending Balances			<u><u>\$ 2,187,878</u></u>



STUDENT CENTERED FUNDING FORMULA AND FY 2018-2019 TENTATIVE BUDGET

June 12, 2018



Student Centered Funding Formula

Components:

- Base Allocation (60%)
- Supplemental Allocation (20%)
- Student Success Incentive Allocation (20%)



Student Centered Funding Formula

Base Allocation

Basic Allocation

- Amount received by each District based on the number of approved colleges and comprehensive centers it operates (same as current funding formula).

Enrollment

- An allocation based on the number of funded credit FTES served by the District, including assigned growth.
- Calculated by multiplying the established rate, \$3,024, times a three-year rolling average of credit FTES, exclusive of current year growth. (For FY 2018-19 a two-year average will be used)



Student Centered Funding Formula

Supplemental Allocation

Equity

- Calculated by multiplying the established rate, \$1,526, by the total number of students who were: 1) recipients of financial aid under the Federal Pell program; 2) AB 540 eligible and; 3) age 25 years or older and received a fee waiver under the College Promise Grant (formerly BOG Waiver).



Student Centered Funding Formula

Student Success Incentive Allocation

- **Calculated by multiplying the established rate, \$876, by the total number points for each of the following categories:**
 - Approved associate or baccalaureate degree granted (3 points)
 - Approved associate degrees for transfer granted (4 points)
 - Credit certificates requiring 16 or more units (2 points)
 - Completion of both transfer level math and English within first year of enrollment (2 points)
 - Transfer to a four-year institution (1.5 points)
 - Completion of 9 or more career technical education (CTE) units (1 point)
 - Attainment of a regional living wage after one-year of completion (1 point)
- **An additional set of points is generated for each metric described above if the student is the recipient of a Federal Pell award, multiplied by the established rate of \$660.**



Student Centered Funding Formula

Other Provisions:

- Eliminating ability to shift Summer FTES from one year to the next beginning with Summer 2019.
- “Hold Harmless” protection for FY 2018-19 and FY 2019-20 to ensure that Districts receive a minimum of FY 2017-18 Total Computational Revenue, plus COLA.
- Each District must align local performance goals in their masterplan with the system-wide goals included in the Strategic Vision Plan adopted by the Board of Governor’s in 2017 to receive the Supplemental and the Student Success Incentive Allocation.
- Full funding of the Supplemental and Student Success Incentive Allocation. Base Grant will be deficated if there is a funding shortfall.



Student Centered Funding Formula

Issues

- Implementation in FY 2018-19
- Hold Harmless provision is not a full “hold harmless,” since Districts have increasing costs each year (Bargaining Unit agreements, PERS, STRS, Health Insurance, Step and Column) that will not be entirely covered by COLA.
- Metrics in formulas are absolute numbers. No baseline or incremental growth is provided.
- Metrics are difficult to obtain/verify. Simulations are not based on current information so FY 2018-19 apportionment estimates are unreliable..
- The new Student Centered funding Formula has been rejected by both the State Senate and State Assembly as of the date of this presentation.
- For Tentative Budget purposes, the existing funding formula has been assumed, including FTES growth, COLA and Base increase.



**GOVERNOR'S FY 2018-19
BUDGET PROPOSAL
COMMUNITY COLLEGE SYSTEM
AND
RIVERSIDE COMMUNITY COLLEGE DISTRICT
AS OF "MAY REVISE"**



Riverside Community College District 2018-2019 Tentative Budget

Riverside Community College District has adopted an approach to the Tentative Budget which yields a modified, continuing resolution budget. Thus, the Tentative Budget for fiscal 2019 reflects a continuation of the adopted FY 2017-2018 Budget, with certain modifications as described on the subsequent pages.



FY 2018-19 Governor's Budget Proposal

Base Changes
(In Millions)

Unrestricted Ongoing Revenues

Apportionments

	<u>State</u>	<u>RCCD</u>
Growth (1.00%/2.23% - 661 credit FTES)	\$ 60.3	\$ -
COLA (2.71%)	173.1	-
Transition to Student-Centered Funding Formula	175.0	-
Apportionment from Current Funding Formula	-	10.76
Total Apportionments/Unrestricted Ongoing Revenues	<u>\$ 408.4</u>	<u>\$ 10.76</u>

Unrestricted One-Time Revenues

New Funding Formula "Hold Harmless"	<u>\$ 104.0</u>	<u>\$?</u>
Total Unrestricted Revenues	<u><u>\$ 512.4</u></u>	<u><u>\$ 10.76</u></u>



FY 2018-19 Governor's Budget Proposal

Base Changes
(In Millions)

Restricted Revenues

Educational Services

	<u>State</u>	<u>RCCD</u>
California Promise (AB19)	\$ 46.0	\$ 1.1
F/T Student Success Grant/Completion Grant Consolidation	40.7	1.0
New Financial Aid System Improvements	18.5	0.5
Open Educational Resources	6.0	?
Foster Youth - Next Up Program	5.0	?
Course Identification Numbering System	0.7	?
COLA for Categorical Programs	7.8	0.2
Total Educational Services	<u>\$ 124.7</u>	<u>\$ 2.8</u>

? - It is unknown how much the District will receive from this funding source



FY 2018-19 Governor's Budget Proposal

Base Changes
(In Millions)

Restricted Revenues (continued)

Online and Innovation

Establish Fully Online California Community College
 \$100 Million One-Time/\$20 Million Ongoing/Also FTES
 Innovation Awards - Innovations that Close Equity Gaps
 Total Online and Innovation

<u>State</u>	<u>RCCD</u>
\$ 120.0	\$ -
<u>20.0</u>	<u>?</u>
<u>\$ 140.0</u>	<u>\$?</u>

Workforce

Apprenticeship Program Shortfall Backfill
 COLA for Apprenticeship Program
 Adult Education Block Grant Data Sharing/COLA
 Strong Workforce - Certified Nursing Assistants
 Total Workforce

\$ 36.5	\$?
22.6	?
26.5	?
<u>2.0</u>	<u>?</u>
<u>\$ 87.6</u>	<u>\$?</u>

? - It is unknown how much the District will receive from this funding source



FY 2018-19 Governor's Budget Proposal

Base Changes
(In Millions)

Restricted Revenues (continued)

Facilities and Equipment

Physical Plant and Instructional Equipment

Proposition 51 - State GO Bond

(15 Continuing Projects & 6 Current Projects)

Total Facilities and Equipment

<u>State</u>	<u>RCCD</u>
\$ 143.5	\$ 3.5
<u>49.9</u>	<u>-</u>
<u>\$ 193.4</u>	<u>\$ 3.5</u>

Chancellor's Office Staffing

15 Positions

Total Chancellor's Office Staffing

<u>\$ 2.0</u>	<u>\$ -</u>
<u>\$ 2.0</u>	<u>\$ -</u>

Total Restricted Revenues

<u>\$ 547.7</u>	<u>\$ 6.3</u>
-----------------	---------------



FY 2017-2018 ENDING BALANCE ESTIMATE



FY 2017–18 Credit FTES Projection

Base FTES	29,578.89
Growth	<u>66.01</u>
Total Funded FTES	29,644.90
Actual FTES*	<u>29,644.90</u>
Total Unfunded FTES	<u>-</u>
Unfunded FTES %	<u><u>0.0 %</u></u>

* Actual FTES AT THE P2 reporting period is projected to be lower than the District’s FTES Target by 318.08 FTES. The District Enrollment Management Committee will be discussing moving 318.08 FTES from Summer 2018 to FY 2017-18 to realize the planned apportionment revenue contained in the adopted budget. The summer shift strategy is contingent upon approval of provisions contained in the New Student Centered Funding Formula.



(In Millions)

FY 2017-18 Revenues

Adopted Budget	<u>\$ 184.25</u>
Estimated Revenue Adjustments	
FY 2015-16 Additional Apportionment (Net)	\$ 0.58
FY 2016-17 Additional Apportionment (Net)	0.01
FY 2017-18 Additional Apportionment (Net)	0.59
Lottery	0.01
Other	<u>(0.10)</u>
Total Estimated Revenue Adjustments	<u>\$ 1.09</u>
Net Revenues	<u>\$ 185.34</u>



(In Millions)

FY 2017-18 Expenditures

Adopted Budget	<u>\$ 213.79</u>
Estimated Budget Savings:	
Salaries and Benefits	\$ 3.70
Supplies and Services*	28.95
Capital Outlay	<u>0.41</u>
Total Expenditure Budget Savings	<u>\$ 33.06</u>
Net Expenditures	<u>\$ 180.73</u>
Net Current Year Estimated Surplus	\$ 4.61
Beginning Balance at July 1, 2017	<u>43.12</u>
Estimated Ending Balance at June 30, 2018*	<u><u>\$ 47.73</u></u>
Estimated Ending Balance Percentage	<u><u>20.89%</u></u>

* Included in these balances is \$15.41 million of one-time State Mandate Block Grant funds that were set-aside in FY 2017-18 for future years to mitigate revenue reductions and increasing costs for STRS, PERS and health insurance, and \$6.50 million remaining from the \$8.0 million Budget Savings Allocation provided to the District's entities.



TENATIVE BUDGET FY 2018-2019



FY 2018–19 Credit FTES Projections

Base FTES	29,644.90
Growth (System 1.00%; RCCD 2.23%)	<u>661.08</u>
Total Funded FTES	30,305.98
Unfunded FTES	<u>218.81</u>
FTES Target	<u><u>30,524.79</u></u>

FTES Production for FY 2018-19

Growth	661.08
Unfunded	218.81
Summer 2018 Shifted to FY 2017-18	<u>310.08</u>
	<u><u>1,189.97</u></u>



(In Millions)

FY 2018-19 Ongoing Revenue Budget

Beginning Revenue Budget	<u>\$ 183.25</u>
FY 2018-19 Apportionment:	
Current Funding Formula	\$ 10.76
Other	<u>0.83</u>
Total Ongoing Revenue Budget Adjustments	<u>\$ 11.59</u>
Total Ongoing Revenue Budget	<u>\$ 194.84</u>



(In Millions)

FY 2018-19 Ongoing Expenditure Budget

Beginning Expenditure Budget	<u>\$ 190.38</u>
Compensation Adjustments:	
COLA (2.71%) + Contract for Full-time Salaries (2.00.%)	\$ 5.10
COLA (2.71%) + Contract for Part-time Faculty Salaries (2.50%)	
+ Growth	0.80
Step/Column/Growth/Placement/Classification	1.09
Health Insurance	0.47
PERS (18.062%)	0.95
STRS (16.28%)	1.50



(In Millions)

FY 2018-19 Ongoing Expenditure Budget (continued)

New Full-Time Faculty Positions (12)	1.42
Chancellor's Innovation Fund	0.10
Election Cost	0.50
Contracts and Agreements	0.20
Utilities	0.20
Changes to Inter-Fund Transfers	0.78
Other	<u>(0.07)</u>
Total Ongoing Expenditure Budget Adjustments	<u>\$ 13.04</u>
Total Ongoing Expenditure Budget	<u>\$ 203.42</u>
Net Ongoing Budget Shortfall	<u><u>\$ (8.58)</u></u>



(In Millions)

FY 2018-19 One-Time Revenue Budget

Beginning Revenue Budget	\$	1.00
Reversal of FY 2015-16 Apportionment Revenue in Excess of Entitlement		(0.22)
Reversal of FY 2017-18 Backfill for Lower than Estimated RDA Revenue		(0.78)
Bookstore and Beverage Contract Incentive		<u>0.61</u>
Total One-Time Revenue Budget	\$	<u>0.61</u>



(In Millions)

FY 2018-19 One-Time Expenditure Budget

Beginning Expenditure Budget	\$ 23.41
Reversal of FY 2017-18 Set-Aside for Future Operating Costs	(15.41)
FY 2018-19 Set-Aside for Future Operating Costs	13.28
Reversal FY 2017-18 Budget Savings Allocation	(8.00)
FY 2018-19 Remaining Budget Savings Allocation	6.50
Bookstore and Beverage Contract Incentives	0.61
Set-Aside for New ERP System	6.00
Total One-Time Expenditure Budget	<u>\$ 26.39</u>
Net One-Time Budget	<u><u>\$ (25.78)</u></u>



(In Millions)

Summary

Net Ongoing Budget Shortfall	\$ (8.58)
Net One-Time Budget	<u>(25.78)</u>
Total Difference	\$ (34.36)
Estimated Beginning Balance at July 1, 2018	<u>47.73</u>
Total Available Funds	\$ 13.37
Less, 5% Ending Balance Target	<u>(13.37)</u>
Budget (Shortfall) Surplus	<u><u>\$ -</u></u>



FY 2018–19 Budget Planning Issues

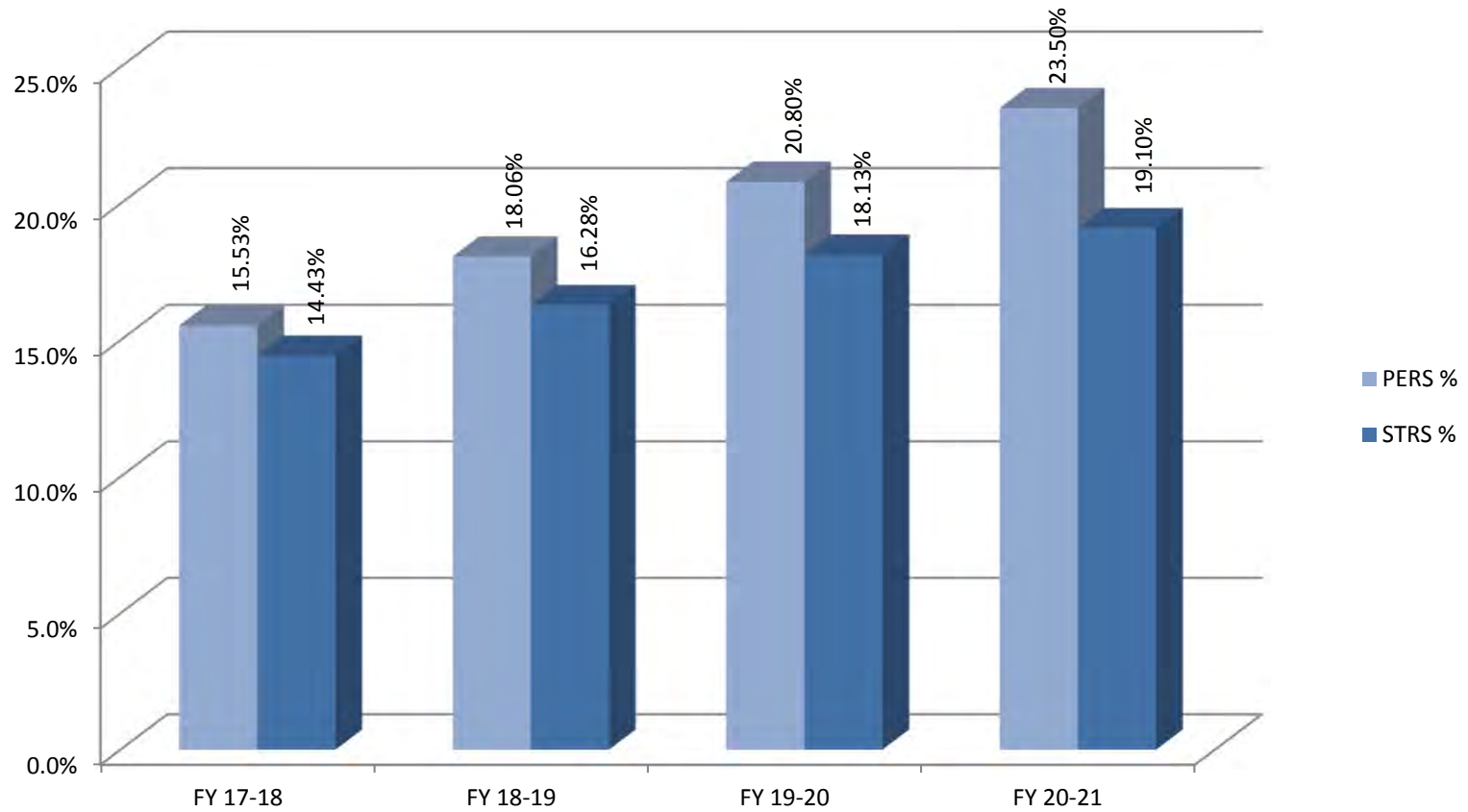
- ❑ **Student Centered Funding Formula?**
- ❑ **Final State Budget?**
- ❑ **Proposition 51 – Public Schools Facilities Bond** – The voters passed this proposition in November 2016. The CCC share is \$2.0 billion and was to be allocated to community college districts, with approved projects, over a three year term at \$750 million per year. The Governor’s Budget Proposal funds 15 continuing projects (life/safety) and 6 current projects (life/safety), totaling \$49.9 million.
- ❑ **FY 2017-18 Results**



HISTORICAL BUDGET INFORMATION

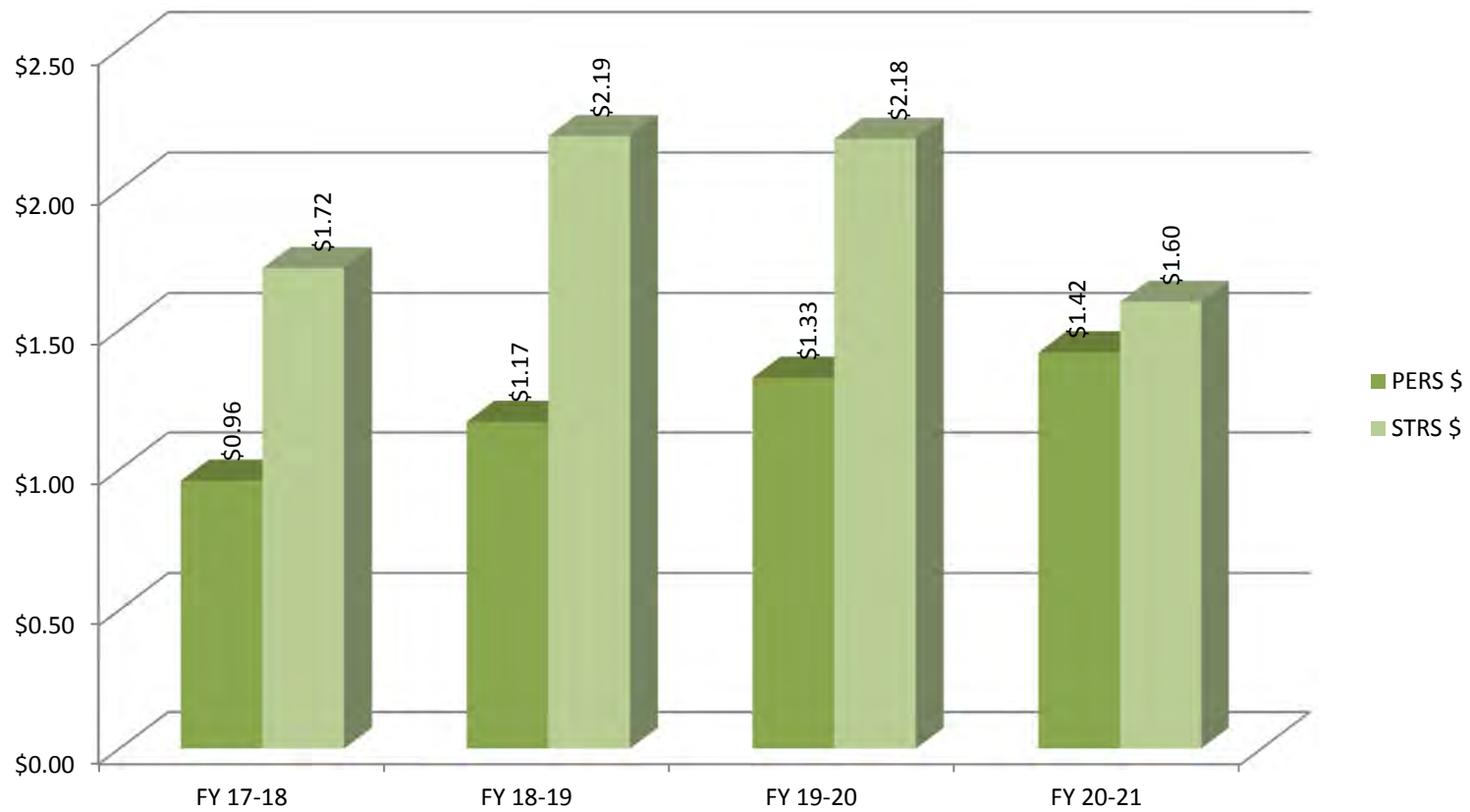


PERS and STRS Projected % Rate Budget Increases





PERS and STRS Projected \$ Annual Budget Increases





Unrestricted General Fund Contingency History

FY	Adopted Contingency Balance	% of Avaliable Funds	Actual Ending Fund Balance	% of Avaliable Funds
2017-18*	\$ 13,577,277	5.91%	\$ 47,603,505 **	20.67%
2016-17	\$ 11,987,323	5.60%	\$ 42,225,884	19.27%
2015-16	\$ 10,447,116	5.38%	\$ 36,136,212	17.97%
2014-15	\$ 7,801,811	4.85%	\$ 13,836,227	8.43%
2013-14	\$ 6,358,532	4.16%	\$ 11,734,055	7.65%
2012-13	\$ 4,560,030	3.18%	\$ 10,926,705	7.52%
2011-12	\$ 5,840,447	3.87%	\$ 6,616,948	4.54%
2010-11	\$ 8,729,056	5.53%	\$ 12,450,649	7.90%
2009-10	\$ 8,391,878	5.43%	\$ 10,594,722	6.86%
2008-09	\$ 12,566,801	7.55%	\$ 13,253,848	8.21%
2007-08	\$ 9,423,484	6.02%	\$ 18,801,018	11.88%

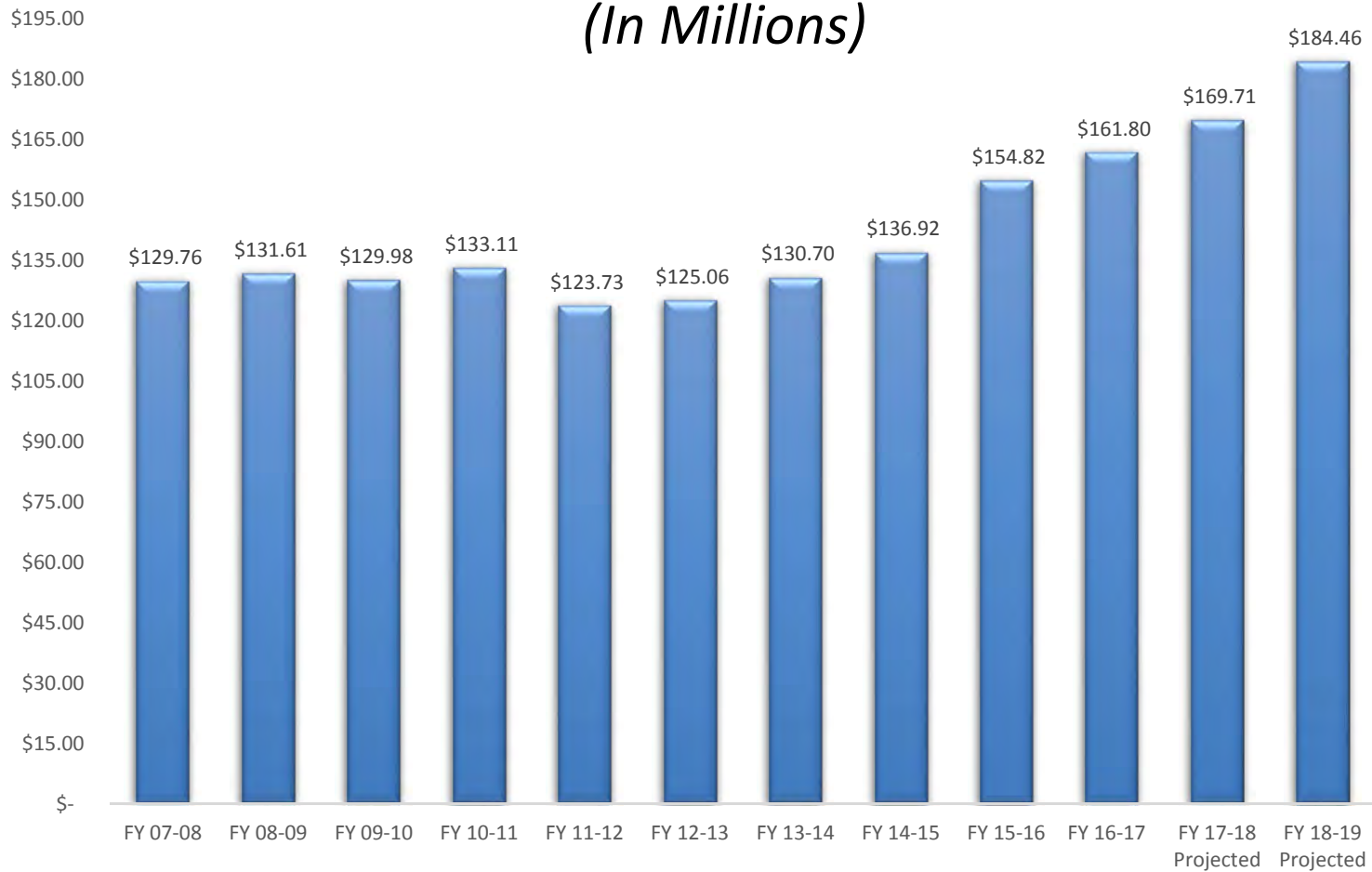
*Estimate

**Includes \$15.41 million of one-time State Mandate Block Grant funds set-aside for future years as a hedge against revenue reductions and increasing costs such as PERS, STRS, and health insurance and the remaining Budget Savings allocation of \$6.50 million. Without the one-time funds, the ending fund balance would be \$25.69 million (11.10%).



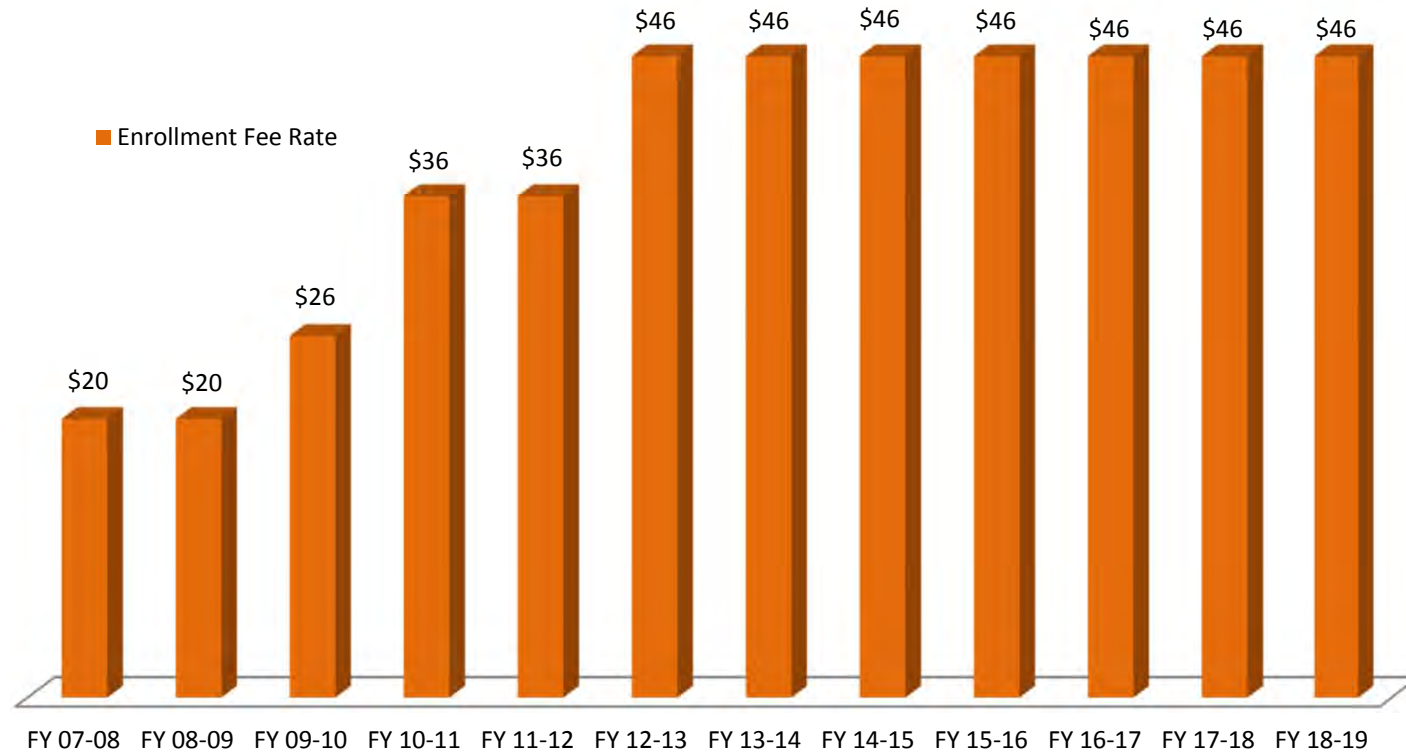
General Apportionment

(In Millions)



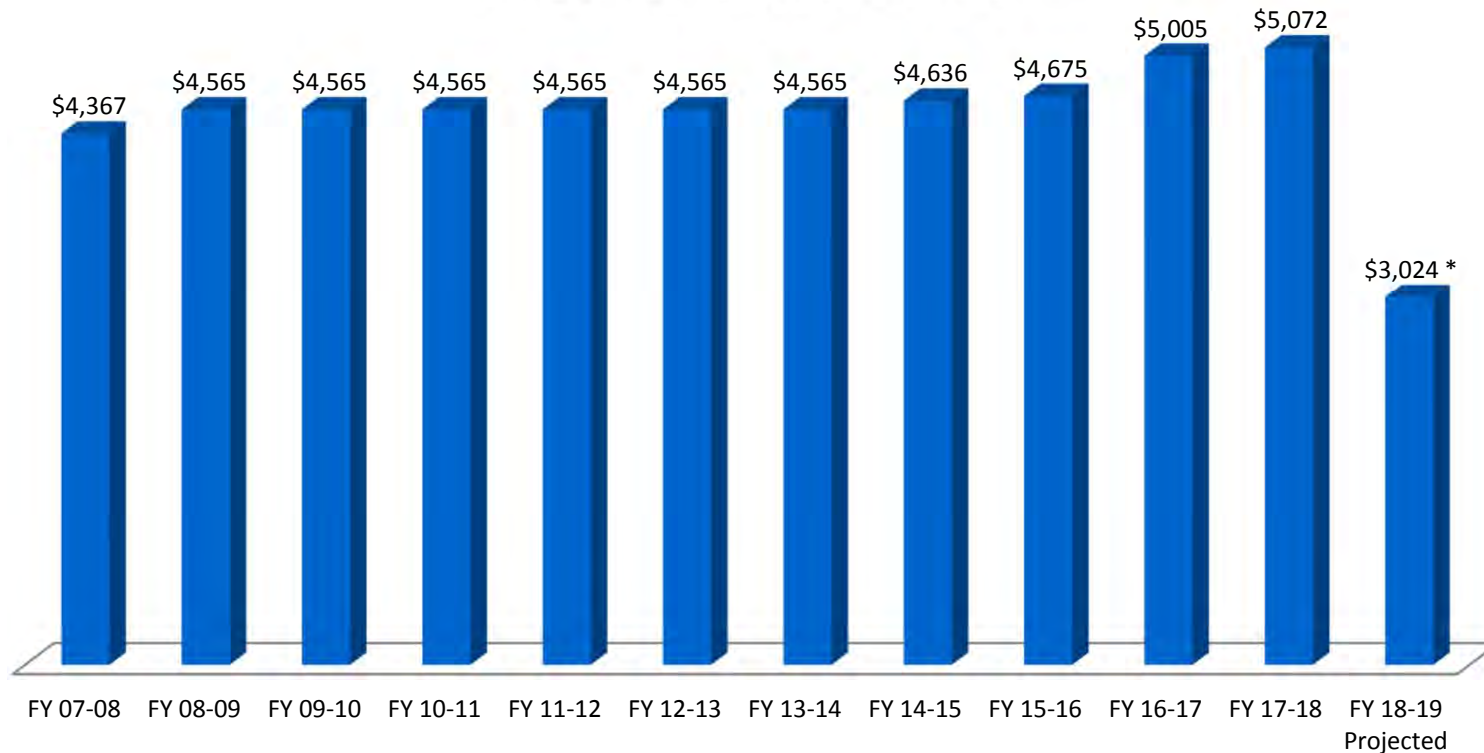


Enrollment Fee Rate Per Unit





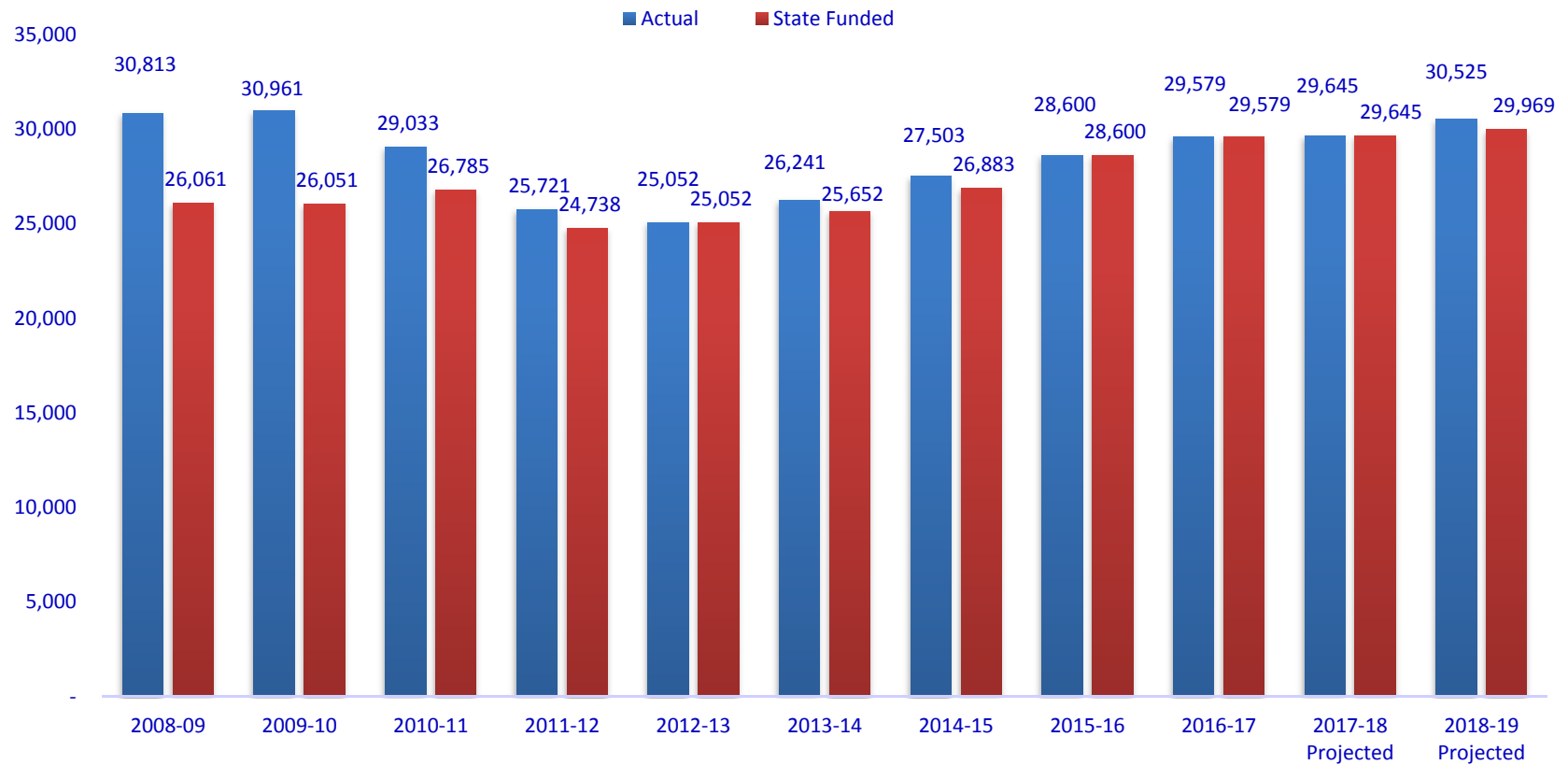
CCC Base Funding Rate Per Credit FTES



* The FY 2018-19 funding rate per credit FTES is estimated until adoption of the New Student Centered Funding Formula occurs. In addition, the proposed rates for the Supplemental (Equity) and Student Success Incentive Allocations are \$1,526 and \$876, respectively.

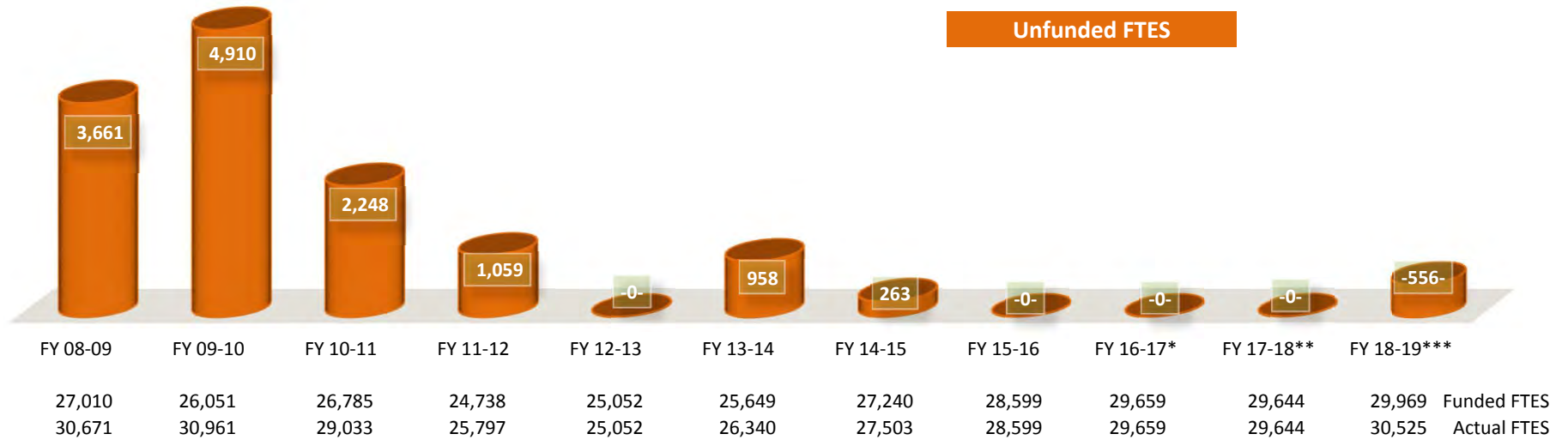


Credit FTES





Credit FTES



* Based on P1 Recalculation

** Based on estimate from Dean of Educational Services as of March 13, 2018.

*** Based on the Governor's Budget Proposal and preliminary estimate of the District's ability to achieve the growth allocation.



FY 2018-2019 BUDGET DEVELOPMENT TIMELINE



➤ **March-May**

- Legislative Hearings

➤ **May**

- May Revise - Second week of May
- Norco College Business & Facilities Planning Council Meeting – May 8, 2018
- DBAC Meeting – May 11, 2018
- Moreno Valley College Resource Subcommittee Meeting - May 16, 2018
- Riverside City College Resource Development & Administrative Services Leadership Council - May 17, 2018
- DSPC Meeting – May 18, 2018
- Tentative RCCD Budget Completed

➤ **June**

- Tentative RCCD Budget to Resources Committee - June 12, 2018
- DSPC Meeting - Dark
- Second Principal Apportionment Report
- DBAC Meeting - June 1, 2018
- Tentative RCCD Budget to Board of Trustees – June 19, 2018
- State Budget Adoption by June 30, 2018



➤ **July**

- New Fiscal Year Begins - July 1, 2018

➤ **August**

- State Budget Workshops/Advance Apportionment
- RCCD Year-End Closing
- DBAC Meeting - TBD
- DSPC Meeting – August 17, 2018
- Final RCCD Budget Completed

➤ **September**

- Final RCCD Budget to Resources Committee – September 4, 2018
- Final RCCD Budget to Board of Trustees - September 17, 2018

Agenda Item (VIII-E-1)

Meeting	6/19/2018 - Regular
Agenda Item	Committee - Facilities (VIII-E-1)
Subject	Cost Proposal for Structural Review for RCC Life Science/Physical Science Buildings with Rodriguez Engineering, Inc.
College/District	District
Funding	College Measure C Allocation
Recommended Action	It is recommended that the Board of Trustees ratify the cost proposal with Rodriguez Engineering, Inc. to provide a structural review for the Riverside City College Life Sciences/Physical Science Reconstruction project, and authorize use of the College's Measure C Allocation in the amount not to exceed \$29,500.

Background Narrative:

Gensler was hired to review Riverside City College's current Initial Project Proposal (IPP) for the Life Science/Physical Science Reconstruction Project and then to convert it into a Final Project Proposal (FPP) based on the current Five-Year Capital Construction Plan.

After reviewing the IPP, Gensler requested that a structural review be performed to determine the existence of any structural issues. Any associated costs would then be included in the completed FPP. The District worked with Rodriguez Engineering, Inc. and received a cost proposal of \$15,500 for the Life Science Building and \$14,000 for the Physical Science Building, for a total combined cost of \$29,500. Due to the need for Gensler to receive the structural review report in time to complete the FPP and related Five-Year Capital Construction Plan by the submission deadline, Rodriguez Engineering, Inc. was authorized to proceed with the provision of services. The cost of the services will be funded by Riverside City College's Measure C allocation.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Chip West, Vice President, Business Services (RCC)
Bart Doering, Facilities Development Director

Attachments:

[06192018_Structural Engineering Services](#)



March 1, 2018

**Riverside Community College District
Facilities Planning and Development**
3801 Market Street
Riverside, CA 92501

Attn: **Mr. Bart Doering**
Facilities Development Director

Subject: **STRUCTURAL ENGINEERING SERVICES PROPOSAL FOR THE RIVERSIDE
COMMUNITY COLLEGE LIFE SCIENCE AND PHYSICAL SCIENCE
BUILDINGS FINAL PROJECT PROPOSAL STRUCTURAL STUDY**

We are pleased to submit our proposal for the structural engineering services associated with the subject project. The following is our statement of understanding, proposed scope of services and proposed fee.

STATEMENT OF UNDERSTANDING

The purpose of our task is to perform a general due diligence structural study of the Riverside Community College Life Science and Physical Science buildings to determine the structural impacts and costs associated with the proposed Final Project Proposal (FPP) architectural program. The FPP architectural program to be developed by the District's architectural consultant. Our structural report findings will be incorporated into the FPP report as prepared by the District's architectural consultant.

Note that our study will be based upon visual observations, and cursory review of available record documents. In making a general review, it should be recognized that other areas of concern may exist that we are not able to identify specifically.

SCOPE OF SERVICES

1. Perform site visits to visually observe the existing conditions.
2. Coordinate with the District's architectural consultant the FPP report parameters.
3. Review available record structural documents as provided by the District.
4. Prepare a letter report of our structural findings including an opinion of the probable structural cost estimate.

FEE

We propose to perform the above stated scope of services on a fixed fee basis according to the following fee breakdown:

Physical Science Building.....	\$14,000.00
<u>Life Science Building.....</u>	<u>\$15,500.00</u>
Total Fixed Fee	\$29,500.00

**STRUCTURAL ENGINEERING SERVICES PROPOSAL FOR THE RIVERSIDE
COMMUNITY COLLEGE LIFE SCIENCE AND PHYSICAL SCIENCE BUILDINGS
FINAL PROJECT PROPOSAL STRUCTURAL STUDY**

Mr. Bart Doering, Facilities Development Director

March 1, 2018
Page 2 of 3

If you concur with our proposal, please send us a Purchase Order for our record. We will begin immediately upon receipt of the Purchase Order. Please feel free to contact me should you have any questions or comments. Thank you for considering us on this upcoming project.

Sincerely,

RODRIGUEZ ENGINEERING, INC.

A handwritten signature in black ink, consisting of several overlapping loops and a trailing flourish.

Eric F. Rodriguez, Principal
California License S4617

**STRUCTURAL ENGINEERING SERVICES PROPOSAL FOR THE RIVERSIDE
COMMUNITY COLLEGE LIFE SCIENCE AND PHYSICAL SCIENCE BUILDINGS
FINAL PROJECT PROPOSAL STRUCTURAL STUDY**

Mr. Bart Doering, Facilities Development Director

March 1, 2018
Page 3 of 3

RATE SCHEDULE AND REIMBURSABLE EXPENSES

For purposes of hourly services, extra work or termination of services, the following fee schedule shall apply:

Principal Engineer	\$ 195.00
Project Engineer	\$ 155.00
Structural Drafter	\$ 95.00
Clerical	\$ 65.00

Services provided by engineering and special consultants assigned to the project and authorized for professional services will be charged at one point ten (1.10) times the amount billed to Rodriguez Engineering, Inc.

All printing, delivery or other reimbursable project expenses will be charged at cost.

The rates listed above are current as of January 1, 2018. The rates identified in the rate schedule will remain unchanged through the end of this project. Work on future projects may incur rate changes in accordance with economic conditions.

Agenda Item (XII-A)

Meeting 6/19/2018 - Regular

Agenda Item Business From Board Members (XII-A)

Subject Update from Members of the Board of Trustees on Business of the Board.

College/District District

Information Only

Background Narrative:

Members of the Board of Trustees will briefly share information about recent events/conferences they attended since the last meeting including any updates regarding the following assigned associations:

- Association of Community College Trustees (ACCT)
- Association of Governing Board of Universities and Colleges (AGB)
- California Community College Trustees and Legislative Network (CCCT)
- Community College League of California (CCLC)
- Latino Trustees Association
- Inland Valleys Trustees and CEO Association
- African-American Organizations Liaison Riverside Branch - NAACP
- Hispanic Chambers of Commerce: Corona, Moreno Valley and Riverside
- Chambers of Commerce: Corona, Moreno Valley, Norco and Riverside
- Riverside County School Boards Association
- Riverside County Committee on School District Organization
- Alvord Unified School District Ad-Hoc Committee
- Norco Partnership Ad-Hoc Committee

Prepared By: Wolde-Ab Isaac, Chancellor

Attachments:

None.

Agenda Item (XIII-A)

Meeting	6/19/2018 - Regular
Agenda Item	Closed Session (XIII-A)
Subject	Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.