

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
Board of Trustees – Regular Meeting –  
November 16, 2010 – 6:00 p.m. – Board Room AD122.  
O. W. Noble Administration Building, Riverside City College,  
4800 Magnolia Avenue, Riverside, California 92506

AGENDA

ORDER OF BUSINESS

Pledge of Allegiance

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a “REQUEST TO ADDRESS THE BOARD OF TRUSTEES” card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less.

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact Heidi Wills at (951) 222-8801 as far in advance of the meeting as possible.

Any public record relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor’s Office, Suite 210, 1533 Spruce Street, Riverside, California, 92507.

- I. Approval of Minutes – Committee Meetings of October 5, 2010  
Regular Meeting of October 19, 2010
  
- II. Chancellor’s Reports
  - A. Communications  
Chancellor will share general information to the Board of Trustees, including federal, state, and local interests and District information.  
**Information Only**
    1. Special Presentation – “Crime Lab” – Dr. Tom Harris, Acting President, Riverside City College
  
- III. Student Report
  
- IV. Comments from the Public
  
- V. Consent Items
  - A. Action
    1. Personnel  
- Appointments and assignments of academic and classified employees.

- a. Academic Personnel
  - 1. Appointments
    - (a) Management
    - (b) Contract Faculty (None)
    - (c) Long-Term, Temporary Faculty (None)
    - (d) Coordinator Assignments, Academic Year 2010-2011
  - 2. Salary Reclassification
  - 3. Request for Leave Under the California Family Rights Act (CFRA) and the Federal Family and Medical Leave Act (FMLA)
  - 4. Separations
- b. Classified Personnel
  - 1. Appointments
    - (a) Management/Supervisory (None)
    - (b) Management/Supervisory – Categorically Funded (None)
    - (c) Classified/Confidential
    - (d) Classified/Confidential – Categorically Funded (None)
  - 2. Requests for Leave Under the California Family Rights Act (CFRA) and/or the Federal Family and Medical Leave Act (FMLA)
  - 3. Leave for Military Reserve Duty
  - 4. Salary Change Due to Significant Job Content Change (Classified)
  - 5. Separations
- c. Other Personnel
  - 1. Substitute Assignments
  - 2. Short-term Positions

3. Full-Time Students Employed Part-Time and Part-Time Students Employed Part-Time on Work Study
2. Purchase Order and Warrant Report—All District Resources
  - Recommend approving/ratifying Purchase Orders, Purchase Order Additions, and District Warrant Claims issued by the Business Office.
3. Budget Adjustments
  - a. Budget Adjustments
    - Request approval of various budget transfers between major object codes within the approved budget concerning supplies, services, equipment and personnel as requested by administrative personnel.
  - b. Resolution(s) to Amend Budget
    1. Resolution to Amend Budget – Resolution No. 08-10/11 2010-2011 FIPSE Public Safety, Education and Training
      - Recommend adopting a resolution to add revenue and expenditures to the adopted budget and authorize signing of said Resolution.
    2. Resolution to Amend Budget – Resolution No. 10-10/11 2010-2011 Norco College Title V Cooperative Grant
      - Recommend adopting a resolution to add revenue and expenditures to the adopted budget and authorize signing of said Resolution.
    3. Resolution to Amend Budget – Resolution No. 11-10/11 2010-2011 Non-Resident Capital Outlay Surcharge Fees
      - Recommend adopting a resolution to add revenue and expenditures to the adopted budget and authorize signing of said Resolution.
  - c. Contingency Budget Adjustments
    - Recommend approving, by a two-thirds vote, contingency budget transfers as presented.
4. Bid Awards
  - a. Bid Award Ratification – RCC Nursing Portables Installation Project at Moreno Valley College
    - Recommend ratifying a bid award.
5. Out-of State Travel
  - Recommend approving out-of-state travel requests.

6. Grants, Contracts and Agreements
  - a. Contracts and Agreements Report Less than \$78,500 – All District Resources
    - Recommend ratifying the listing of the District’s contracts and agreements that are less than \$78,500, pursuant to Public Contract Code Section 20650.
  
7. Other Items
  - a. Surplus Property
    - Recommend declaring listed property as surplus; finding the property does not exceed \$5,000, and authorizing the property be sold on behalf of the District.
  
  - b. Signature Authorization
    - Recommend removing a District administrator as unauthorized signer of purchase orders due to retirement; further recommend authorizing a new administrator as an authorized signer of purchase orders.
  
  - c. Notices of Completion
    - Recommend accepting listed projects as complete, approving the execution of the Notices of Completion and authorizing their signing.

**Recommended Action: Request for Approval and Ratification**

B. Information

1. 2009-2010 CCFS-311 – Annual Financial and Budget Report
  - Informational report of revenues and expenditures for FY 2009-2010.

**Information Only**

VI. Board Committee Reports

A. Planning and Operations Committee

1. Market Street Properties Resolution No. 09-10/11 – Rendering City Land Use, Zoning and Building Ordinances Inapplicable to RCCD Use of Property
  - Recommend approving the exemption from the City of Riverside Land Use and Zoning ordinances concerning the Culinary Arts Academy/District Administrative Services Office project; and approve the Resolution.

**Recommended Action: Request for Approval**

B. Teaching and Learning (None)

C. Resources Committee

1. 2009-2010 Proposition 39 Financial and Performance Audits  
- Recommend receiving the independent Proposition 39 Financial and Performance Audits of the Measure C general obligation bonds for the year ended June 30, 2010.  
**Recommended Action: Request for Approval**

D. Governance Committee

1. Revised and New Board Policies – Second Reading  
- Recommend approving Board Policy 7368.  
**Recommended Action: Request for Approval**
2. Resolution to Amend the Appendix of Riverside Community College District’s Conflict of Interest Code  
- Recommend adopting Resolution No. 07-10/11, amending the Appendix of the District’s Conflict of Interest Code, pursuant to the Political Reform Act of 1974.  
**Recommended Action: Request for Adoption**

E. Facilities Committee

1. Nursing/Science Building Project at the Riverside City College – Change Order No. 2 with McKenna General Engineering, Inc.  
- Recommend approving the change order with McKenna General Engineering, Inc. for additional excavation and re-compact of soils within the project.  
**Recommended Action: Request for Approval**

VII. Administrative Reports

- A. Vice Chancellors
- B. Presidents

VIII. Academic Senate Reports

- A. Moreno Valley College
- B. Norco College
- C. Riverside City College/Riverside Community College District

IX. Bargaining Unit Reports

- A. CTA – California Teachers Association
- B. CSEA – California School Employees Association

X. Business from Board Members

A. Board members will briefly share information about recent events/conferences they have attended since the last meeting.

**Information Only**

B. Resolution Recognizing RCCD Board of Trustees Member Jose Medina – Resolution No. 12-10/11

- Recommend adopting the resolution recognizing Mr. Jose Medina for his many years of public service in education to the District and his many accomplishments.

**Recommended Action: Request for Adoption**

C. Change of Date of Riverside Community College District Board of Trustees 2010 Annual Organizational Meeting

- Recommend changing the date for the 2010 Annual Organizational Meeting to Tuesday, December 7, 2010, at 6:00 p.m., in Student Services 101, Moreno Valley College, 16130 Lasselle Street, Moreno Valley, California.

**Recommended Action: Request for Approval**

XI. Closed Session

- Pursuant to Government Code Section 54957, public employee discipline/dismissal/release.

**Recommended Action: To be Determined**

XII. Adjournment

MINUTES OF THE BOARD OF TRUSTEES COMMITTEE MEETINGS  
OF OCTOBER 5, 2010

President Blumenthal called the Board of Trustees meeting to order at 6:10 p.m.

CALL TO ORDER

Trustees Present

Ms. Virginia Blumenthal  
Mrs. Janet Green  
Mr. Mark Takano  
Mr. Jose Medina

Absent:

Ms. Mary Figueroa  
Mr. Alexis Amor, Student Trustee

Staff Present

Dr. Gregory W. Gray, Chancellor  
Dr. James Buysse, Vice Chancellor, Administration and Finance  
Ms. Melissa Kane, Vice Chancellor, Diversity and Human Services  
Dr. Ray Maghroori, Vice Chancellor, Educational Services  
Dr. Brenda Davis, President, Norco College  
Dr. Tom Harris, Acting President, Riverside City College  
Dr. Monte Perez, President, Moreno Valley College  
Ms. Chris Carlson, Chief of Staff

Mr. George Escutia, Jr., RCCD student, led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Ms. Monica Delgadillo-Flores spoke in opposition to Board Policy 7250 regarding educational administrators retreat rights.

COMMENTS FROM THE PUBLIC

Student George Escutia, Jr., spoke concerning his attendance at a recent Council on Foreign Affairs event.

The Teaching and Learning Committee Chair Jose Medina convened the meeting at 6:25 p.m. Committee members in attendance: Dr. Ray Maghroori, Vice Chancellor, Academic Affairs; Academic Senate Representatives: Dr. Travis Gibbs and Mr. Sal Soto (Moreno Valley College), Ms. Peggy Campo (Norco College) and Dr. Richard Davin (Riverside City College), ASRCCD Representative: Ms. Michelle Christenson (Moreno Valley College); CTA Representative: Mr. Michael Cluff (Norco College); CSEA Representatives: Mr. Gustavo Segura and Ms. Jonell Guzman (Moreno Valley College); Confidential Representative: Ms. Angie Arballo; and Management Representative: Ms. Terry Welker.

TEACHING AND LEARNING COMMITTEE

Mr. John Tillquist, Dean, Economic Development, Mr. Richard Keeler, Director, and Ms. Colleen Molko, Associate Director, Grants, reviewed a schedule

Master Grant Schedule 2010- 2011

representing grants that the District intends to apply for in 2010-11, and presented a “Best Practices in Grant Development” model for grant proposal development. Discussion followed.

The committee adjourned at 6:40 p.m.

The Resources Committee Chair Mark Takano convened the meeting at 6:41 p.m. Committee members in attendance: Dr. James Buysse, Vice Chancellor, Administration and Finance; Ms. Melissa Kane, Vice Chancellor, Diversity and Human Resources; Academic Senate Representatives: Dr. Travis Gibbs and Mr. Sal Soto (Moreno Valley College), Dr. Ward Schinke, (Riverside City College); ASRCCD Representative Meghan Sheeran (Norco College); CTA Representative: Ms. Cynthia Mahon (Moreno Valley College); CSEA Representatives: Mr. Gustavo Segura (Moreno Valley College) and Ms. Tamara Caponetto (Norco College); Confidential Representative: Ms. Angie Arballo; and Management Representative: Ms. Cid Tenpas.

## RESOURCES COMMITTEE

Mr. Orin Williams, Associate Vice Chancellor, Facilities Planning, Design and Construction, led the review of a budget augmentation using State Capital Outlay and Measure C funds, the proposed termination of agreements, and proposed new agreements relative to the Phase III Student Academic Services Facility at Moreno Valley College that will be presented to the Board for approval on October 19, 2010. Discussion followed.

Phase III Student Academic Services Facility at Moreno Valley College – Project Budget, Construction Management and Architect Approval

Mr. Williams presented a budget augmentation proposal for the purchase of portable classroom facilities using Board approved project budget contingency, District-Reserve Measure “C” funds. The Board will consider the budget augmentation at the October 19<sup>th</sup> Board meeting. Discussion followed.

Moreno Valley College Nursing Portables – Budget Augmentation with Silver Creek Industries, Inc.

Dr. Buysse presented for the Board’s review the proposed 2010-2011 budget. A public hearing will be held at the October 19<sup>th</sup> Board of Trustees meeting to consider adopting the proposed budget. Discussion followed.

2010-2011 Budget – Public Hearing and Budget Adoption

The committee adjourned at 7:22 p.m.

Adjournment

The Governance Committee meeting, chaired by Trustee Janet Green, convened at 7:30 p.m., Committee members in attendance were Chancellor Greg Gray; Academic Senate Representatives: Dr. Travis Gibbs and Mr. Sal

## GOVERNANCE COMMITTEE



Soto (Moreno Valley College) Dr. Richard Davin (Riverside City College) and Dr. Sharon Crasnow (Norco College); ASRCCD Representative, Mr. Courtney Davis (Moreno Valley College); CSEA Representative, Mr. Gustavo Segura; Confidential Representative, Ms. Angie Arballo; and Management Representative, Chani Beeman.

Ms. Ruth Adams reviewed new Board Policy 7250, “Educational Administrators,” and Board Policy 7368, “Discipline and Dismissal – Management, Supervisory and Confidential Employees,” that will be presented to the Board of Trustees for first reading on October 19<sup>th</sup>. Discussion followed.

The Committee adjourned at 7:56 pm.

The Facilities Committee Chair Virginia Blumenthal convened the meeting at 7:56 p.m. Committee members in attendance: Mr. Orin Williams, Associate Vice Chancellor, Facilities Planning, Design and Construction; Academic Senate Representatives: Dr. Lyn Greene (Norco College) and Mr. Steve Brewster (Riverside City College); ASRCCD Representative: Mr. George Escutia, Jr.; CTA Representative: Mr. Mike Cluff (Norco College); CSEA Representative: Mr. Gustavo Segura (Moreno Valley College); Confidential Representative: Ms. Angie Arballo; and Management Association Representative: Mr. Ralph Perez.

Mr. Williams discussed proposed consulting services amendments with Facilities Planning and Consulting Services, in an amount not to exceed \$75,000, and Facilities Planning and Program Services, Inc., in an amount not to exceed \$130,000, and the use of Measure C funds. The proposed amendments will be presented to the Board on October 19, 2010. Discussion followed.

Mr. Michael Stephens, Capital Program Administrator, presented a proposed change order in the amount of \$6,470.24, for unforeseen soil conditions within the aquatics complex project that will be presented to the Board on October 19<sup>th</sup>. Discussion followed.

Mr. Williams reviewed the advantages and disadvantages of this type of insurance program, concluding that an OCIP is typically used for larger construction projects that can exceed \$50,000,000. Discussion followed.

Revised and New Board Policies –  
First Reading

Adjournment

### FACILITIES COMMITTEE

Amendments to Consulting  
Services for the Office of Facilities  
Planning, Design and Construction

Riverside Aquatics Complex –  
change Order No. 2 with Crew, Inc.

Owner Controlled Insurance  
Program

The committee adjourned the meeting at 8:10 p.m.

Adjournment

The Board adjourned to closed session at 8:10 p.m., pursuant to California Education Code Section 72122, appeal of student grievance (Student No. 2028654), and Government Code Section 54956.8, to confer with real property negotiator, Chancellor Gray, regarding the property known as APN 297-200-003.

CLOSED SESSION

The Board reconvened to open session at 8:36 p.m., and announced that by consensus, the Board upheld the administration's determination in the appeal of student grievance, (Student No. 2028654); and, regarding real property negotiations (APN: 297-200-003) no action was taken.

RECONVENED TO OPEN SESSION

The Board adjourned the meeting at 8:37 p.m.

ADJOURNED

MINUTES OF THE REGULAR BOARD OF TRUSTEES MEETING  
OF OCTOBER 19, 2010

President Blumenthal called the regular meeting of the Board of Trustees to order at 6:10 p.m., in Student Services Room 101, Moreno Valley College, 16130 Lasselle Street, Moreno Valley, California

CALL TO ORDER

Trustees Present

Ms. Virginia Blumenthal  
Mrs. Janet Green  
Mr. José Medina  
Mr. Mark Takano  
Mr. Alexis Amor, Student Trustee

Trustees Absent

Ms. Mary Figueroa

Staff Present

Dr. Gregory W. Gray, Chancellor  
Dr. James Buysse, Vice Chancellor, Administration and Finance  
Dr. Ray Maghroori, Vice Chancellor, Educational Services  
Dr. Tom Harris, Acting President, Riverside City College  
Ms. Chris Carlson, Chief of Staff  
Dr. Lisa Conyers, Vice President, Academic Affairs, Moreno Valley College  
Mr. Curt Mitchell, Vice President, Business Services, Norco College  
Mr. Jim Parsons, Associate Vice Chancellor, Strategic Communications and Relations  
Ms. Chani Beeman, Director, Diversity, Equity and Compliance  
Dr. Sharon Crasnow, President, Academic Senate, Norco College  
Dr. Richard Davin, President, Academic Senate, Riverside City College and District  
Dr. Travis Gibbs, President, Academic Senate, Moreno Valley College

Mr. Courtney Davis, Moreno Valley College student body president, led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Ms. Green, seconded by Mr. Takano, moved that the Board of Trustees amend the agenda to include Item II-C, Temporary Loans – Potential Cash Shortage Arising from State Apportionment Deferrals – Resolution No. 06-10/11, which arose subsequent to the posting of the agenda and must be considered. Motion carried. (4 ayes, 1 absent [Figueroa]).

MOTION TO AMEND AGENDA

President Blumenthal opened the public hearing at 6:16 p.m. for comments.

2010-2011 BUDGET – PUBLIC HEARING AND BUDGET ADOPTION

Dr. Jim Buysse, Vice Chancellor, Administration and Finance, provided an overview of the 2010-2011 budget. The public hearing was closed at 6:28 p.m.

Ms. Green, seconded by Mr. Medina, moved that the Board of Trustees approve the minutes of the Board of Trustees Planning and Operations, Resources, and Facilities Committee meetings of September 7, 2010. Motion carried. (4 ayes, 1 absent [Figueroa])

MINUTES OF THE BOARD OF TRUSTEES PLANNING AND OPERATIONS, RESOURCES, AND FACILITIES COMMITTEE MEETING OF SEPTEMBER 7, 2010

Ms. Green, seconded by Mr. Medina, moved that the Board of Trustees approve the minutes of the regular meeting of September 21, 2010, with the following amendment: Correct the spelling of the last name of the student who led the Pledge of Allegiance from “Vimmeren” to “Vlimmeren. (4 ayes, 1 absent [Figueroa])

MINUTES OF THE REGULAR MEETING OF SEPTEMBER 21, 2010

CHANCELLOR’S REPORTS

Chancellor Gray congratulated Mr. Steven Schmidt, Assistant Professor, Music, for receiving Grammy nominations in the categories of “Best Instrumental Composition,” for a work he created called *Helios*, and also for the RCC Jazz Ensemble (the CD on which *Helios* appears) in the category of “Best Large Jazz Ensemble Album.”

Presentations

Mr. David Kroh, Director, Law Enforcement Training Programs, Ben Clark Training Center, Ms. Ann Yoshinaga, Director, Public Safety Education and Training Center; and students Brianna Ferguson, Stephen Fisher, and Brandon Byrd commented on the Basic Peace Officer Training Academy and Fire Technology programs and their success.

Special Presentation - “Student Success Stories in Public Safety Education and Training”

Mr. Courtney Davis presented a video presentation highlighting student contributions to the community and the college through a number of events.

Special Presentation - “Moreno Valley Associated Students: Involvement in College and Community Events”

Dr. Richard Davin, associate professor, sociology, Riverside City College, recognized Dr. Jami Brown and Dr. Amber Casolari for their contributions and efforts in providing research for the report on student success and retention, and gave an overview of the report.

Special Presentation – “Student Perspectives on College Success and Retention”

Mr. Takano, seconded by Ms. Green, moved that the Board of Trustees approve the solicitation of Invitations to Bid for all scopes of work for the Riverside City College Nursing Portables project at Moreno Valley College, contingent upon approval of

RCC Nursing Portables at Moreno Valley College – Award of Bids

plans from the Division of State Architect; approve award of bids for all scopes of work to the lowest responsible bidder for the project as long as the bids are within the project budget; authorize the issuance of notices to proceed for all scopes of work for the project; permit project bid ratification at the November 16, 2010 regular Board of Trustees meeting; and authorize the Vice Chancellor, Administration and Finance, to sign the associated agreements. Motion carried. (4 ayes, 1 absent [Figueroa]).

Ms. Green, seconded by Mr. Takano, moved that the Board of Trustees approve Resolution No. 06-10/11 and authorize temporary loans for FY 2010-2011 from the Internal Service Fund (Fund 61), Resources 6100 and 6110, in the aggregate amount not to exceed \$7,000,000 as needed to mitigate cash shortages arising from apportionment deferrals and a late State budget, including interest at a rate equal to that received by the District on its short-term investments with the Riverside County Treasurer, with said loans to be repaid to the respective Fund and Resources from the District's apportionment allocations. Motion carried (4 ayes, 1 absent [Figueroa]).

Temporary Loans – Potential  
Cash Shortage Arising from  
State Apportionment Deferrals –  
Resolution No. 06-10/11

Mr. Amor presented the report about recent and future student activities at Moreno Valley College, Norco College and Riverside City College.

#### STUDENT REPORT

Student Rikki Hix commented on Chancellor Gray's axiom, "Going from Good to Great," as it pertains to the District and colleges. She accredited Riverside City College's staff and faculty for living up to the axiom and moving RCC from "good to great."

#### COMMENTS FROM THE PUBLIC

Dr. Patrick Schwerdtfeger, Vice President, Academic Affairs, Riverside City College, expressed his opposition to Board Policy 7250 regarding retreat rights, noting that as it is written, the policy would have a negative impact on "home grown" administrators who go back into the classroom; and, Dr. Dariush Haghghat, Associate Professor, Political Science, commented that the policy is long overdue, expressing his support for a retreat rights' policy.

The Board adjourned for a recess at 7:40 p.m. and reconvened at 7:55 p.m.

#### RECESSED/RECONVENED

CONSENT ITEMS

Action

Mr. Takano, seconded by Mr. Medina, moved that the Board of Trustees:

Approve the amended listed academic and classified appointments, and assignment and salary adjustments; (Appendix No. 13)

Academic and Classified Personnel

Approve/ratify the Purchase Orders and Purchase Order Additions totaling \$2,416,040 and District Warrant Claims totaling \$9,040,102; (Appendix No. 14)

Purchase Order and Warrant Report – All District Resources

Award the bid for the Riverside City College Re-Roofing projects in the total amount of \$314,100 to Best Contracting Services and authorize the Vice Chancellor, Administration and Finance, to sign the associated agreement;

Bid Award – Riverside City College Re-Roofing Projects

Grant out-of-state travel requests; (Appendix No. 15)

Out-of-State Travel

Ratify the contracts totaling \$616,308; (Appendix No. 16)

Contracts and Agreements Report Less than \$78,500 – All District Resources

Accept the projects listed as complete, approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works); and authorize the Board President to sign the Notices; (Appendix No. 17)

Notices of Completion

Declare the listed property to be surplus; find that the property does not exceed the total value of \$5,000; and authorize the property to be consigned to the Liquidation Company to be sold on behalf of the District. (Appendix No. 18)

Surplus Property

Motion carried. (4 ayes, 1 absent [Figuerola])

Information

In accordance with Board Policy 7350, the Chancellor has accepted the resignations of the following: Ms. Lorraine Anderson, Dean, Admissions and Records, effective

Separations

December 30, 2010; for retirement, Dr. Linda Howdyshell, Interim Vice President, Academic Affairs, effective October 15, 2010; Mr. Timothy Guy, Journalism Program Support Specialist, effective October 18, 2010, for career advancement; Ms. Annette Meneses, International Students and Programs Specialist, effective October 5, 2010, for personal reasons; Mr. Steven Lambson, Custodial Manager, October 8, 2010, for career advancement; and Ms. Sandra Noll Dougherty, Instructional Department Specialist Senior Citizen Education Program Coordinator, effective October 18, 2010, for personal reasons.

## BOARD COMMITTEE REPORTS

### Resources Committee

Mr. Takano, seconded by Mr. Medina, moved that the Board of Trustees approve for the Phase III Student Academic Services Facility project located at the Moreno Valley College as follows: (1) The project budget adjustment to \$19,425,642, with the State providing \$15,137,738 and \$4,287,874 from Measure C; (2) Use of Construction Management Multiple Prime contracting for the project; (3) The termination of the construction management agreement with Keith Francis & Company dated August 30, 2006 and return of unused balance from Keith Francis & Company agreement in the amount of \$51,677 to the District Measure C project account; (4) The construction management services agreement with C.W. Driver in an amount not to exceed \$2,008,473; (5) The termination of Agreement No. 1 with WWCOT dated March 21, 2006, and return of unused balance from Agreement No. 1 with WWCOT in the amount of \$483,247.75 to the District Measure C project account; (6) Agreement No. 2 with WWCOT for design services in an amount not to exceed \$1,325,200 using the approved project budget; and (7) Authorize the Vice Chancellor, Administration and Finance, to sign the agreements and future amendments. Motion carried. (4 ayes, 1 absent [Figueroa])

Phase III Student Academic Services Facility at the Moreno Valley College – Project Budget, Architect and Construction Management Approval

Mr. Takano, seconded by Ms. Green, moved that the Board of Trustees approve the budget augmentation for purchase of the portable classroom facilities with Silver Creek Industries, Inc., for the Riverside City College Nursing Portables project in the total amount of \$263,415.33, increasing by \$49,913.33,

Riverside City College Nursing Portables – Budget Augmentation with Silver Creek Industries, Inc.

using the Board approved project budget contingency, District-Reserve Measure “C” funds. Motion carried. (4 ayes, 1 absent [Figueroa])

Mr. Takano, seconded by Mr. Medina, moved that the Board of Trustees adopt the 2010-2011 Budget for the Riverside Community College District. Motion carried. (4 ayes, 1 absent [Figueroa])

2010-2011 Budget – Public Hearing and Budget Adoption

Governance Committee

Ms. Green, seconded by Mr. Medina, moved that the Board of Trustees approve for first reading Board Policy 7368 and pull from the agenda Board Policy 7250. Motion carried. (4 ayes, 1 absent [Figueroa])

Revised and New Board Policies – First Reading

Facilities Committee

Mr. Medina, seconded by Ms. Green, moved that the Board of Trustees approve the proposed consulting services amendments with Facilities Planning and Consulting Services in an amount not to exceed \$75,000 and Facilities Planning and Program Services, Inc., in an amount not to exceed \$130,000; approve the use of District Measure C funds; and authorize the Vice Chancellor, Administration and Finance, to sign the amendments. Motion carried. (4 ayes, 1 absent [Figueroa])

Amendments to Consulting Services for the Office of Facilities Planning, Design and Construction

Ms. Green, seconded by Mr. Medina, moved that the Board of Trustees approve Change Order No. 2 with Crew, Inc. for the Riverside Aquatics Complex project in the amount of \$6,470.24; approve the exceeded contractor contingency amount totaling \$51,728.24 with Crew, Inc., using the project budget contingency funds; and authorize the Associate Vice Chancellor of Facilities Planning, Design and Construction to sign the Change Order. Motion carried. (4 ayes, 1 absent [Figueroa])

Riverside Aquatics Complex – Change Order No. 2 with Crew, Inc.

ADMINISTRATIVE REPORTS

Mr. Medina, seconded by Ms. Green, moved that the Board of Trustees approve the college closure from December 24, 2010 - December 31, 2010, for confidential and management employees. Motion carried. (4 ayes, 1 absent [Figueroa]).

College Closure – December 24, 2010 – December 31, 2010



ACADEMIC SENATE REPORTS

Dr. Gibbs presented the report on behalf of Moreno Valley College.

Moreno Valley College

Dr. Crasnow presented the report on behalf of Norco College.

Norco College

Dr. Davin presented the report on behalf of Riverside City College/Riverside Community College District.

Riverside City College/Riverside Community College District

BARGAINING UNIT REPORTS

Dr. Dariush Haghighat, President CTA, presented the report on behalf of the CTA.

CTA – California Teachers Association

Ms. Angela Thomas, Vice President, CSEA, presented the report on behalf of the CSEA.

CSEA – California School Employees

The Board adjourned the regular meeting of the Board of Trustees at 8:37 p.m.

ADJOURNMENT

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
DIVERSITY AND HUMAN RESOURCES

Report No.: V-A-1-a

Date: November 16, 2010

Subject: Academic Personnel

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends approval for the following appointments:

a. Management

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Placement</u>
NORCO COLLEGE TBA	Interim Dean, Instruction	TBA	TBA

b. Contract Faculty  
(None)

c. Long-Term, Temporary Faculty  
(None)

d. Coordinator Assignments, Academic Year 2010-2011.  
Revisions/additions to the list submitted/approved by the Board of Trustees on June 15, 2010.

<u>Name</u>	<u>Activity</u>	<u>Effective</u>	<u>Stipend</u>
Veasna Chiek	Math Lab, Riverside	01/01/11	\$1432.00 (30%) (Addition)
Kathy Nabours	Math Lab, Riverside	12/31/10	\$ 974.40 (20%) (Revision)

2. Salary Reclassification

Board Policy 7160 establishes the procedures for professional growth and salary reclassification. It is recommended the Board of Trustees grant a salary reclassification to the following faculty member effective December 1, 2010:

<u>Name</u>	<u>From Column</u>	<u>To Column</u>
Joan Gibbons-Anderson	E	F

Subject: Academic Personnel

3. Request for Leave Under the California Family Rights Act (CFRA) and the Federal Family and Medical Leave Act (FMLA)

It is recommended the Board of Trustees approve/ratify the request for leave under the California Family Rights Act and/or the Federal Family and Medical Leave Act. A maximum of 12 weeks (480 hours) of combined CFRA/FMLA will be reduced concurrently, as indicated below, for the following employee:

<u>Name</u>	<u>Title</u>	<u>Effective/ Leave Type</u>	<u>Retroactive to:</u>
Mary Flyr	Assoc Professor, ECE	FMLA/CFRA	October 25, 2010

4. Separations

Board Policy 7350 authorizes the Chancellor to officially accept the resignation of an employee; and the Chancellor has accepted the following resignations.

It is recommended the Board of Trustees approve/ratify the resignation of the individuals listed below:

<u>Name</u>	<u>Title</u>	<u>Last Day of Employment</u>	<u>Reason</u>
Michael Meyer	Associate Professor, English	12/17/10 (Revised date)	Retirement
Phyllis Rowe	Professor, Nursing	12/17/10 (Revised date)	Retirement
Patricia Bufalino	Dean, Instruction	12/30/10 (Revised date)	Retirement
Linda Stonebreaker	Associate Professor, Reading	12/17/10 (Revised date)	Retirement
Linda Bushman	Instructor, Dental Hygiene	12/30/10	Personal

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
DIVERSITY AND HUMAN RESOURCES

Report No.: V-A-1-b

Date: November 16, 2010

Subject: Classified Personnel

1. Appointments

In accordance with Board Policy 2200, the Chancellor recommends approval for the following:

- a. Management/Supervisory  
(None)
- b. Management/Supervisory – Categorically Funded  
(None)
- c. Classified/Confidential

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary</u>	<u>Action</u>
<b>DISTRICT</b>				
Naomi Foley	Instructional Support Coordinator	11/17/10	M-5	Promotion
<b>MORENO VALLEY COLLEGE</b>				
TBA	Fire Technology Program Assistant	TBA	TBA	TBA
<b>NORCO COLLEGE</b>				
Susan Bell	Food Service IV (12-month position)	11/17/10	I-2	Promotion
TBA	Administrative Assistant II (Facilities)	TBA	TBA	TBA
TBA	Instructional Programs Support Coordinator	TBA	TBA	TBA
TBA	Support Center Technician (Part-time, 47.5%)	TBA	TBA	TBA
<b>RIVERSIDE CITY COLLEGE</b>				
Stefanie Stackhouse	Instructional Department Specialist	11/17/10	K-3	Transfer
TBA	Senior Groundsperson	TBA	TBA	TBA

- d. Classified/Confidential – Categorically Funded  
(None)

Subject: Classified Personnel

2. Requests for Leave Under the California Family Rights Act (CFRA) and/or the Federal Family and Medical Leave Act (FMLA)

It is recommended the Board of Trustees approve/ratify a request for leave under the California Family Rights Act and/or the Federal Family and Medical Leave Act. A maximum of 12 weeks (480 hours) of combined CFRA/FMLA will be reduced concurrently, as indicated below, for the following employees:

<u>Name</u>	<u>Title</u>	<u>Effective: or Retroactive to:</u>
Ignacio Alvarez	Assessment Specialist	October 25, 2010
Irene Reyes	Community Education Clerk	October 25, 2010

3. Leave for Military Reserve Duty

Section 395.01 of the Military and Veteran’s Code and Section 87832 of the Education Code authorizes the President, or designee, to approve a leave for military reserve duty with full salary for the first 30 days of such military leave;

It is recommended the Board of Trustees approve/ratify a request for military reserve duty for Anthony Rizo, Multi-Media Graphic Artist, for the period of April 29 & 30, 2010, May 3 & 4, 2010, September 28, 29 & 30, 2010 (a total of 7 working days). Mr. Rizo meets the college service requirements.

It is recommended the Board of Trustees approve/ratify a request for military reserve duty for Anthony Puzzuto, Warehouse Supervisor, for the period of July 12, 13, 14, 15, 16, 19, 20, 21, 22 & 23, 2010 (a total of 10 working days). Mr. Puzzuto meets the college service requirements.

4. Salary Change Due to Significant Job Content Change (Classified)

It is recommended the Board of Trustees approve the salary change of the Support Center Technician position effective November 17, 2010. Necessary changes in the job description related to physical efforts required review by the Classification Committee. The following employees were impacted:

<u>Name</u>	<u>Title</u>	<u>Current Grade</u>	<u>New Grade</u>
Shirley Davis	Support Center Technician	G	H
Christina Leon	Support Center Technician	G	H

Report No.: V-A-1-b

Date: November 16, 2010

Subject: Classified Personnel

5. Separations

Board policy 7350 authorizes the Chancellor to officially accept the resignation of an employee; and the Chancellor has accepted the following resignations;

It is recommended the Board of Trustees approve/ratify the resignation of the individuals listed below:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Reason</u>
Edward Godwin	Director, Administrative Services	12/30/10 (Revised date)	Retirement
Sandra Noll Dougherty	Instructional Department Specialist	10/15/10 (Revised date)	Personal
Deborah Slayton	Procurement Specialist	12/30/10 (Revised date)	Retirement
Antonieta Zubia	Student Financial Services Analyst	11/19/10	Personal

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
DIVERSITY AND HUMAN RESOURCES

Report No.: V-A-1-c

Date: November 16, 2010

Subject: Other Personnel

1. Substitute Assignments

Pursuant to Ed Code 88003, substitute assignments are made to allow the District time to recruit vacant positions or provide absence coverage. It is recommended that the Board of Trustees approve/confirm the substitute assignments as indicated on the attached list.

2. Short-term Positions

Pursuant to Ed Code 88003, a short-term employee is any person employed to perform a service for the District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. It is recommended that the Board of Trustees approve/confirm the short-term positions as indicated on the attached list.

3. Full-Time Students Employed Part-Time and Part-Time Students Employed Part-Time on Work Study

Pursuant to Ed Code 88003, full-time students employed part-time and part-time students employed part-time on work study are hired on an hourly, as needed basis. It is recommended that the Board of Trustees approve/confirm the student worker positions as indicated on the attached list.

Report No.: V-A-1-c

Date November 16, 2010

Subject: Classified Personnel

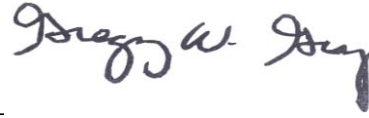
Submitted by:



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Melissa Kane  
Vice Chancellor, Diversity and Human  
Resources

Transmitted to the Board by:



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Gregory W. Gray  
Chancellor

Concurred by:



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Chris Carlson  
Chief of Staff/Executive Assistant to  
the Chancellor

Concurred by:



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Tom Harris  
Acting President, Riverside City College



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Ray Maghroori  
Vice Chancellor, Educational Services



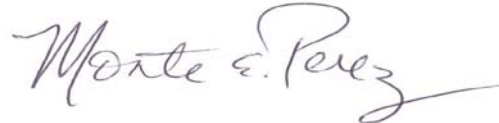
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Brenda Davis  
President, Norco Campus



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James Buysse  
Vice Chancellor, Administration and Finance  
and Finance



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Monte Perez  
President, Moreno Valley Campus



SUBSTITUTE ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>DISTRICT</b>				
Bowser, Christine	(Conf.)	Administrative Svcs	11/01/10-01/31/11	\$27.66
Larsen, Kenzie	Clerical, Substitute	Senior Citizen Ed	11/29/10-01/29/11	\$22.28
Quick, Lori Jo	Clerical, Substitute	Community Education	11/17/10-01/17/10	\$18.51
<b>MORENO VALLEY COLLEGE</b>				
Velarde, Heidi	Clerical, Substitute	IMC	11/17/10-12/31/10	\$24.55
<b>NORCO COLLEGE</b>				
Acosta, Mariesa	Clerical, Substitute	Student Services	11/17/10-03/31/11	\$22.28
<b>RIVERSIDE CITY COLLEGE</b>				
Adling, Christopher	Sr. Tool Room Attendant, Substitute	Applied Tech	11/17/10-12/17/10	\$18.51
Alvarez, Steven	Groundsperson, Substitute	Facilities	01/01/11-06/30/11	\$16.89
Curiel, Roberto	Groundsperson, Substitute	Facilities	01/01/11-06/30/11	\$16.89

SHORT-TERM POSITIONS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>DISTRICT</b>				
Hect, Daniel	Reserve Officer	College Safety & Police	11/17/10-06/30/11	\$15.65
<b>MORENO VALLEY COLLEGE</b>				
Amin, Mohammad	Tutor III	Math, Science, PE	01/01/11-06/30/11	\$9.25
Dyer, Sheri	Tutor III	Math, Science, PE	01/01/11-06/30/11	\$9.25
Enobakhare, Osamede	Tutor III	Math, Science, PE	01/01/11-06/30/11	\$9.25
Glass, Patrick	Tutor III	Math, Science, PE	01/03/11-06/30/11	\$9.25
Gutierrez, Louie	Office Assistant III	Enrollment Services	11/17/10-12/31/10	\$12.50
Johnson, Kenny	Tutor III	Math, Science, PE	01/03/11-12/31/11	\$9.25
Johnson, Tai	Tutor III	Math, Science, PE	01/03/11-06/30/11	\$9.25
Munoz, Brian	Tutor III	Math, Science, PE	01/03/11-06/30/11	\$9.25
Reshaw, Cynthia	Role Player	PSET	11/17/10-12/31/10	\$8.00
Rodriguez, Jessica	Role Player	PSET	11/17/10-12/31/10	\$8.00
Stonehill, Frances	Office Assistant III	Health Human & Public	01/03/11-06/30/11	\$12.50
Valdivia, Griselda	Role Player	PSET	11/17/10-12/31/10	\$8.00
White, Ronnie	Tutor III	Math, Science, PE	01/03/11-06/30/11	\$9.25
<b>NORCO COLLEGE</b>				
Arat, Evren	Instructional Aide I	Communications	11/17/10-12/17/10	\$8.00
Donatelli, Anthony	Instructional Aide I	Communications	11/17/10-12/17/10	\$8.00
Taylor, Bryson	Lab Aide II	Title V	11/17/10-12/17/10	\$10.00
<b>RIVERSIDE CITY COLLEGE</b>				
Alcantar, Angelina	SI Leader	Academic Support	10/01/10-06/30/11	\$12.00
Blood, Dawn	SI Leader	Academic Support	10/01/10-06/30/11	\$12.00
Darconte, Jennifer	Theater Carpenter	Performance Riverside	11/17/10-12/22/10	\$10.65
Durant Jr., Richard	SI Leader	Academic Support	10/01/10-06/30/11	\$12.00
Sheikh, Nausheen	SI Leader	Academic Support	01/03/11-06/30/11	\$12.00
Six, Charissa	SI Leader	Academic Support	01/03/11-06/30/11	\$12.00
Torres, April	SI Leader	Academic Support	01/03/11-06/30/11	\$12.00
Vargas, Jacqueline	Grant Facilitator	Upward Bound	11/17/10-12/31/10	\$40.00
Wells, Gloria	SI Leader	Academic Support	01/03/11-06/30/11	\$12.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

DISTRICT FUNDS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>MORENO VALLEY COLLEGE</b>				
Al Moussawi, Khadija	Tutor	Tutorial Services Humanities & Social Sciences	11/02/10	\$ 8.25
Lewis, Anna	Educational Assistant	Humanities & Social Sciences	10/25/10	\$ 8.00
Medina, Diana	Educational Assistant	Sciences	10/25/10	\$ 8.00
<b>NORCO COLLEGE</b>				
Bass, Jonathan	Commercial Music Assistant	AWHL	09/29/10	\$ 9.00
Chavarria, Joshua	Tutorial Services	Tutor	10/19/10	\$ 8.00
Myers, Callie	Office Assistant	AWHL	10/27/10	\$ 9.00
Rodriguez, Daniel	Tutorial Services	Tutor	10/18/10	\$ 8.00
Shores, Matthew	Lab Aide II	BEIT	09/29/10	\$10.00
Throlson, Nicholas	Educational Assistant	CIS BEIT	10/15/10	\$ 8.00
Vaifale, Lene	Educational Assistant	Library	10/11/10	\$ 8.00
Vasquez, Kalyn	Stdt Food Services Worker	Food Services	10/18/10	\$ 8.00
<b>RIVERSIDE CITY COLLEGE</b>				
Alameddine, Dyala	Tutor	Tutorial Services	10/21/10	\$ 8.00
Alvarez, Adran	Stdt Food Services Worker	Food Services	10/12/10	\$ 8.00
Arreola, Jessica	Tutor	Tutorial Services	10/20/10	\$ 8.00
Baderdeen, Bethany	Instructional Aide	Performing Arts / Theater	10/12/10	\$ 8.00
Barrett, Rachelle	Stdt Food Services Worker	Food Services	10/22/10	\$ 8.00
Boy, Marvin	Tutor	Tutorial Services	10/20/10	\$ 8.00
Bretto, David	Instructional Aide	Performing Arts / Theater	10/22/10	\$ 8.00
Brito, Edward	Tutor	Upward Bound	10/21/10	\$10.00
Bustamante, Marilu	Instructional Aide	Performing Arts / Theater	10/12/10	\$ 8.00
Calloway, Coretta	Tutor	Tutorial Services	10/29/10	\$ 8.00
Castellano, Miguel	Instructional Aide	Performing Arts / Theater	10/14/10	\$ 8.00
Cheney, Joshua	Mentor	Stem Program	10/14/10	\$12.50
Cuevas, Evelyn	Tutor	Tutorial Services	10/20/10	\$ 8.00
Dattilo, Kylee	Instructional Aide	Performing Arts / Theater	10/20/10	\$ 8.00
Dona, Ileana	Tutor	Tutorial Services	10/21/10	\$ 8.00
El Amin, Ibrahim	Lab Aide II	Applied Tech / FTV	09/01/10	\$10.00
Fraker, Justin	Midi Lab Monitor	Performing Arts / Music	10/14/10	\$ 8.00
Fusilier, Kevin	Tutor	Tutorial Services	10/11/10	\$ 8.00
Gander, Gretchen	Tutor	Tutorial Services	10/22/10	\$ 8.00
Garcia, Carissa	Tutor	Tutorial Services	10/21/10	\$ 8.00
Glasse, Brian	Tutor	Tutorial Services	10/22/10	\$ 8.00
Gonzales, David	Tutor	Tutorial Services	10/20/10	\$ 8.00
Green, Kasandra	Mentor	Stem Program	10/12/10	\$12.50

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

RIVERSIDE CITY COLLEGE (continued)

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Harmon, Ashley	Tutor	Tutorial Services	10/21/10	\$ 8.00
Hoover, Jennifer	Tutor	Tutorial Services	10/14/10	\$ 8.00
Hsieh, Tom	Mentor	Stem Program	10/14/10	\$12.50
Huynh Tong, Linh	Tutor	Tutorial Services	10/11/10	\$ 8.00
Ittig, Kimberly	Music Librarian	Performing Arts / Music	10/20/10	\$ 9.00
Jaramillo Hernandez, Jeannette	Tutor	Upward Bound	10/22/10	\$ 10.00
Johnson, Rachael	Instructional Aide	Performing Arts / Theater	10/14/10	\$ 8.00
Kennedy, Kyle	Recital Assistant	Performing Arts / Music	11/01/10	\$ 8.00
Koehler, Kristin	Tutor	Tutorial Services	10/22/10	\$ 8.00
Laidli, Wahib	Tutor	Tutorial Services	10/22/10	\$ 8.00
Lax, Amanda	Tutor	Tutorial Services	10/22/10	\$ 8.00
Leon, Margarito	Tutor	Tutorial Services	10/14/10	\$ 8.00
Lilie, Sheri	Student Assistant	Services	10/20/10	\$ 8.50
Liu, Sufen	Instructional Aide	Early Childhood Studies Student Services / PE /	10/22/10	\$ 8.00
Lopez, Coreen	Student Worker	Softball	10/22/10	\$ 8.00
Marquez, Eui-Jo	Educational Assistant	Art Department	10/21/10	\$ 8.00
Martinez, Eleazar	Tutor	Tutorial Services	10/20/10	\$ 8.00
Martinez, Jennifer	Tutor	Tutorial Services	10/15/10	\$ 8.00
Miller, Gwendolyn	Tutor	Tutorial Services	10/22/10	\$ 8.00
Montano, Corina	Receptionist	Stem Program	10/22/10	\$ 8.00
Negrete, Rocio	Instructional Aide	Early Childhood Studies	10/14/10	\$ 8.00
Ortiz, Jorge	Stdt Food Services Worker	Food Services	10/21/10	\$ 8.00
Owens, Andrane	Student Ambassador	Outreach	10/14/10	\$ 9.00
Peacock, Delynn	Tutor	Tutorial Services	10/20/10	\$ 8.00
Pedroza, Daniel	Accommodation Aide	DSPS	11/01/10	\$ 8.00
Perminov, Ekaterina	Mentor	Stem Program	10/13/10	\$12.50
Pesqueira, Alejandra	Mentor	Stem Program	10/11/10	\$12.50
Ragsdale, Steven	Jazz Ensemble Librarian	Performing Arts / Music	10/22/10	\$ 8.00
Ramblas, Monica	Tutor	Upward Bound	10/21/10	\$ 10.00
Rodriguez, Adrian	Lab Aide II	Applied Tech / FTV	10/13/10	\$ 10.00
Rodriguez, Jeannette	Tutor	Upward Bound	10/22/10	\$ 10.00
Rubin, Haley	Instructional Aide	Performing Arts / Theater	10/12/10	\$ 8.00
Rule, Cayce	Tutor	Tutorial Services	10/27/10	\$ 8.00
Schmidt, Robert	Recital Assistant	Performing Arts / Music	11/01/10	\$ 8.00
Seitz Vega, Monica	Tutor	Tutorial Services	10/14/10	\$ 8.00
Shen, Jiawen	Tutor	Tutorial Services	10/22/10	\$ 8.00
Song, Chujin	Tutor	Tutorial Services	10/22/10	\$ 8.00
Tang, Ling	Tutor	Tutorial Services	10/27/10	\$ 8.00
Tatunay, Maribel	Tutor	Tutorial Services	11/01/10	\$ 8.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

RIVERSIDE CITY COLLEGE (continued)

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Tippie, Zachary	Instructional Aide	Early Childhood Studies	10/05/10	\$ 8.50
Tom-Hoom, Tracy	Pilates Lab Assistant	Performing Arts / Dance	09/28/10	\$ 8.00
Torres Jr., Antonio	Educational Assistant	Career Transfer Center	10/18/10	\$ 8.00
Wells, Justin	Mentor	Stem Program	10/21/10	\$ 12.50
Weng, Huabin	Tutor	Tutorial Services	10/27/10	\$ 8.00
Wu, Ruijiang	Tutor	Tutorial Services	10/20/10	\$ 8.00
Yang, Qingzi	Tutor	Tutorial Services	11/01/10	\$ 8.00

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Deleon, Monica	Student Clerk	Diversity and HR	10/12/10	\$ 12.50
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CATEGORICAL FUNDS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>AMERICA READS PROGRAM</b>				
Badaraco, Ryan	AMR Tutor	CNUSD	10/26/10	\$ 10.25
Meza, Rene	AMR Tutor	Bear Valley Elementary	10/27/10	\$ 9.00

**AMERICA COUNTS PROGRAM**

Mendenhall, Heather	AMC Tutor	Bear Valley Elementary	11/05/10	\$ 9.00
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**COMMUNITY SERVICE PROGRAM**

Ochoa, Maribel	Community Service Clerk	Sunnymeadows Elementary	10/29/10	\$ 10.00
Booker, Stacy	Student Assistant	Armada Elementary	11/05/10	\$ 9.00

**LITERACY PROGRAM**

(None)

**MORENO VALLEY COLLEGE**

Hunter, Erica	Contract Trainer Aide II	Workforce Preparation	10/27/10	\$ 8.75
Lerma, Maria	Office Assistant I	HH&PS	10/26/10	\$ 8.50

**NORCO COLLEGE**

(None)

**RIVERSIDE CITY COLLEGE**

Jackson, Jacqueline	Assistant	Applied Tech / Photography	10/27/10	\$ 8.00
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RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-2

Date: November 16, 2010

Subject: Purchase Order and Warrant Report--All District Resources

Background: The attached Purchase Order and Warrant Report--All District Resources is submitted to comply with Education Code Sections 81656 and 85231. The Purchase Orders and Purchase Order Additions, totaling \$6,706,330 requested by District staff and issued by the District Business Office have been reviewed to verify that budgeted funds are available in the appropriate categories of expenditure.

District Warrant Claims (numbers 164142-166126) totaling \$7,955,355 have been reviewed by the Business Office to verify that monies are available in the appropriate funds for payment of these warrants. These claims also have been reviewed, on a sample basis, by the Riverside County Office of Education through its claim audit program.

Recommended Action: It is recommended that the Board of Trustees approve/ratify the Purchase Orders and Purchase Order Additions totaling \$6,706,330 and District Warrant Claims totaling \$7,955,355.

Gregory W. Gray  
Chancellor

Prepared by: Diann Thursby  
Purchasing Department

Report of Purchases-All District Resources

Purchases Over \$78,500  
10/01/10 thru 10/31/10

PO#	Department	Vendor	Description	Amount
B0007953	Risk Management	Mugg & Harper, LLP	Legal	100,000
C0002933	FPD&C	United Contractors	Nursing/Sciences Building	764,800
C0003219	FPD&C	Tilden-Coil Constructors, Inc	Citrus Belt Savings & Loan	599,304
C0003220	FPD&C	Tilden-Coil Constructors, Inc	Culinary Arts Academy and District Office	2,489,924
C0003226	Student Services	Riverside Transit Agency	Riverside & Moreno Valley Student Bus Passes	425,000
C0003230	FPD&C	Tilden-Coil Constructors, Inc	ADA Transition Plan Implementation - Phase I	928,486
C0003231	FPD&C	PSOMAS	ADA Transition Plan Implementation - Phase I	324,578
P0026319	FPD&C	Air-Ex Air Conditioning, Inc	Norco Student Support Center	110,555
N/A	Life Science - Riverside	UC Regents	Research Sub-award Nano-Water Research	Revenue
N/A	Workforce Preparation	CA Community Colleges Chancellor's Office	Fiscal Agent for Statewide CalWorks Program	Revenue
			<b>Total</b>	<b>\$5,742,647</b>
All Purchase Orders, Contracts, and Additions for the Period of 10/01/10 - 10/31/10				
			Contracts- C3210 - C3236	309,286
			Contract Additions- C2000 - C3187	
			Purchase Orders- P25963 - P26319	510,234
			Purchase Order Additions- P24605 - P25958	
			Blanket Purchase Orders- B7944 - B8062	144,163
			Blanket Purchase Orders Additions- B7496 - B7902	
			<b>Total</b>	<b>\$963,683</b>
			<b>Grand Total</b>	<b>\$6,706,330</b>

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments

Background: The 2010-11 adopted budget represents our best estimates of both income and expenditures. As the year progresses, however, some accounts have surplus funds while others are underbudgeted. As provided in Title 5, Section 58307, the Board of Trustees may approve budget transfers between major object code expenditure classifications within the approved budget to allow for needed purchases of supplies, services, equipment and hiring of personnel. Unless otherwise noted, the transfers are within the unrestricted General Fund (Fund 11, Resource 1000). The following budget transfers have been requested:

<u>Program</u>	<u>Account</u>	<u>Amount</u>
<u>Riverside</u>		
R1. Transfer to reallocate the Foundation for California Community Colleges/Career Ladders Program grant budget. (Fund 12, Resource 1190)		
From: Workforce Prep	Conferences	\$ 1,185
To: Workforce Prep	Classified FT	\$ 484
	Employee Benefits	101
	Copying and Printing	100
	Supplies	500
R2. Transfer to reallocate the ARRA Summer Work Experience Program grant budget. (Fund 12, Resource 1190)		
From: Workforce Prep	Employee Benefits	\$ 1,526
	Supplies	1,000
To: Workforce Prep	Classified Overtime	\$ 29
	Pre-Employment Testing	500
	Other Services	1,997
R3. Transfer to purchase equipment.		
From: VP, Academic Affairs	Administrative Contingency	\$ 52
To: Model United Nations	Equipment	\$ 52



RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
R4. Transfer to purchase supplies for the ARRA Community Action Partnership of Riverside County - Culinary Academy. (Fund 12, Resource 1190)		
From: Career & Technical Education	Short-Term Temporary Equipment	\$ 15 105
To: Career & Technical Education	Supplies	\$ 120
R5. Transfer to provide for short-term temporary help and classified overtime.		
From: President	Administrative Contingency	\$ 836
To: Learning Resource Center	Classified Overtime	\$ 391
	Employee Benefits	39
President	Short-Term Temporary	391
	Employee Benefits	15
R6. Transfer to purchase equipment.		
From: Learning Resource Center	Repair Parts	\$ 1,456
To: Learning Resource Center	Equipment	\$ 1,456
R7. Transfer to purchase a membership.		
From: English & Speech Communications	Periodicals/Magazines	\$ 80
To: English & Speech Communications	Memberships	\$ 80

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

	<u>Program</u>	<u>Account</u>		<u>Amount</u>
R8. Transfer to reallocate the Basic Skills/ESL 2009/2010 grant budget. (Fund 12, Resource 1190)				
From:	Basic Skills/ESL 2009/2010	Academic PT Non-Instr.	\$	1,154
To:	Basic Skills/ESL 2009/2010	Instructional Aides, Hourly Employee Benefits	\$	940 214
R9. Transfer to provide for instructional supplies.				
From:	Applied Tech, Other Comm	Repairs	\$	100
To:	Applied Tech, Other Comm	Instructional Supplies	\$	100
R10. Transfer to purchase a copy machine maintenance contract.				
From:	Tutorial Services	Copying and Printing	\$	31
To:	Tutorial Services	Repairs	\$	31
R11. Transfer to purchase equipment. (Fund 32, Resource 3200)				
From:	Food Services	Supplies	\$	749
To:	Food Services	Equipment	\$	749
R12. Transfer to purchase supplies.				
From:	Job Placement	Classified Overtime Employee Benefits	\$	430 43
To:	Job Placement	Supplies	\$	473

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
R13. Transfer to purchase equipment. (Fund 12, Resource 1190)		
From: Matriculation	Short-Term Temporary	\$ 10,356
To: Matriculation	Equipment	\$ 10,356

Norco

N1. Transfer to provide for repairs.

From: Facilities	Rents and Leases	\$ 4,000
To: Facilities	Repair Parts	\$ 2,200
	Repairs	1,800

N2. Transfer to reallocate funds for the Honors Program.

From: Academic Affairs	Contingency	\$ 1,200
To: Dean of Instruction	Copying and Printing	\$ 300
	Supplies	300
	Travel Expenses	500
	Conferences	100

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
N3. Transfer to reallocate funds for Basic Skills. (Fund 12, Resource 1190)		
From: Basic Skills	Academic Special Project	\$ 1,850
	Repairs	1,366
	Other Services	1,004
	Equipment	4,000
To: Basic Skills	Short-term Temporary	\$ 4,016
	Reference Books	4,204
N4. Transfer to provide for equipment.		
From: President	Contingency	\$ 1,046
To: President	Equipment	\$ 1,046
N5. Transfer to reallocate Title V – Hispanic Serving Institutions grant. (Fund 12, Resource 1190)		
From: President	Academic FT Non-Instr.	\$ 22,000
To: President	Supplies	\$ 5,000
	Consultants	5,000
	Conferences	2,000
	Equipment	10,000
N6. Transfer to provide for supplies.		
From: Counseling – Puente Program	Conferences	\$ 1,000
To: Counseling – Puente Program	Supplies	\$ 1,000

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

	<u>Program</u>	<u>Account</u>	<u>Amount</u>
N7.	Transfer to provide for equipment. (Fund 12, Resource 1190)		
From:	Upward Bound	Transportation	\$ 340
To:	Upward Bound	Equipment	\$ 340
N8.	Transfer to provide for supplies.		
From:	Student Activities	Conferences	\$ 643
To:	Student Activities	Supplies	\$ 643
N9.	Transfer to provide for conferences. (Fund 12, Resource 1190)		
From:	Matriculation	Supplies	\$ 182
To:	Matriculation	Conferences	\$ 182
N10.	Transfer to provide for an educational services event. (Fund 12, Resource 1190)		
From:	Basic Skills	Supplies	\$ 690
To:	Basic Skills	Other Services	\$ 690

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
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Moreno Valley

M1. Transfer to provide for ADA improvements, computer equipment, salary and benefits.

From: VP, Business Services	Contingency	\$	35,648
To: Information Services Facilities  Student Services	Computer Equipment	\$	12,576
	Fixtures and Fixed Equip		875
	Inspection		334
	Academic FT Administrator		19,522
	Employee Benefits		2,341

M2. Transfer to provide for carpet and computer equipment.

From: Facilities	Grounds & Garden Supplies	\$	161
	Rents and Leases		4,500
	Repairs		8,000
	Other Services		7,000
To: Facilities	Fixtures and Fixed Equip	\$	19,342
	Computer Equipment		319

M3. Transfer to purchase a laptop.

From: Educational Services	Supplies	\$	1,562
To: Educational Services	Computer Equipment	\$	1,562

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
M4. Transfer to purchase furniture and provide funds for a permanent classified employee.		
From: President	Other Services	\$ 6,661
	Contingency	1,160
	Conferences	713
	Memberships	500
	Advertising	333
To: Admissions and Records	Equipment	\$ 1,160
	Classified Perm PT	7,753
	Employee Benefits	454
M5. Transfer to provide for telephones.		
From: Dean of Instruction	Supplies	\$ 317
To: Dean of Instruction	Equipment	\$ 317
M6. Transfer to provide for short-term temporary help.		
From: Learning Resource Center	Instructional Media Material	\$ 2,975
To: Learning Resource Center	Short-Term Temporary	\$ 2,867
	Employee Benefits	108
M7. Transfer to provide for live art models.		
From: Humanities and Social Sciences	Instructional Supplies	\$ 2,500
To: Humanities and Social Sciences	Professional Services	\$ 2,500

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
M8. Transfer to provide for physics equipment.		
From: Math, Science and Physical Ed	Instructional Supplies	\$ 3,500
To: Math, Science and Physical Ed	Equipment	\$ 3,500
M9. Transfer to provide for student help.		
From: Library	Repairs	\$ 2,900
To: Library	Student Help – Non Instr.	\$ 2,900
M10. Transfer to purchase furniture.		
From: Student Financial Services	Supplies	\$ 336
To: Student Financial Services	Equipment	\$ 336
M11. Transfer to purchase a printer. (Fund 32, Resource 3200)		
From: Food Services	Supplies	\$ 236
To: Food Services	Computer Equipment	\$ 236
<u>District Office and District Support Services</u>		
D1. Transfer to provide for equipment.		
From: Chancellor	Supplies	\$ 3,693
To: Chancellor	Equipment	\$ 3,693



RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
D2. Transfer to provide for classified overtime and equipment.		
From: Strategic Communications	Postage	\$ 4,200
	Other Services	9,000
To: Strategic Communications	Classified Overtime	\$ 4,200
Communications & Web Dev.	Equipment	\$ 9,000
D3. Transfer to reallocate the Perkins Title II – Tech Prep grant budget. (Fund 12, Resource 1190)		
From: Perkins Title II - Tech Prep	Meeting Expenses	\$ 2,194
To: Perkins Title II – Tech Prep	Student Help	\$ 1,000
	Academic Special Project	1,050
	Employee Benefits	144
D4. Transfer to provide for equipment. (Fund 12, Resource 1190)		
From: CITD Statewide Leadership	Other Services	\$ 3,000
To: CITD Statewide Leadership	Equipment	\$ 3,000
D5. Transfer to provide for supplies. (Fund 12, Resource 1190)		
From: Procurement Assistance Center	Other Services	\$ 800
To: Procurement Assistance Center	Supplies	\$ 800

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-a

Date: November 16, 2010

Subject: Budget Adjustments (continued)

<u>Program</u>	<u>Account</u>	<u>Amount</u>
D6. Transfer to provide for classified salaries and benefits. (Fund 12, Resource 1190)		
From: Basic Skills	Consultants	\$ 2,203
To: Basic Skills	Classified Salaries	\$ 1,390
	Employee Benefits	813
D7. Transfer to provide for cabling and equipment.		
From: RCCD College Safety & Police	Repairs	\$ 1,370
	Consultants	165
	Copying and Printing	660
	Supplies	114
To: RCCD College Safety & Police	Fixtures and Fixed Equip	\$ 1,370
	Equipment	939

Recommended Action: It is recommended that the Board of Trustees approve the budget transfers as presented.

Gregory W. Gray  
Chancellor

Prepared by: Aaron S. Brown  
Associate Vice Chancellor, Finance

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-b-1

Date: November 16, 2010

Subject: Resolution to Amend Budget – Resolution No. 08-10/11  
2010-2011 FIPSE Public Safety, Education and Training

Background: The Riverside Community College District will receive funding in excess of the adopted budget for the 2010-2011 FIPSE Public Safety, Education and Training grant in the amount of \$206,081 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Recommended Action: It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$206,081 to the budget and authorize the Vice Chancellor, Administration and Finance to sign the resolution.

Gregory W. Gray  
Chancellor

Prepared by: Aaron S. Brown  
Associate Vice Chancellor, Finance

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-10/11

2010-2011 FIPSE Public Safety, Education and Training

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$206,081 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2010.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 08-10/11  
 2010-2011 FIPSE Public Safety, Education and Training**

Year	County	District	Date	Fund
11	33	07	11/16/2010	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	000	1190	0	0000	0341	8120	206,081 00	REVENUE
								EXPENDITURES
12	FMA	1190	0	6017	7341	1490	151,642 00	Acad Special Project
12	FMA	1190	0	6017	7341	2139	16,890 00	Classified PT Hrly As Needed
12	FMA	1190	0	6017	7341	3130	12,510 00	Employee Benefits
12	FMA	1190	0	6017	7341	3335	2,199 00	
12	FMA	1190	0	6017	7341	3530	1,092 00	
12	FMA	1190	0	6017	7341	3630	2,381 00	
12	FMA	1190	0	6017	7341	3325	245 00	
12	FMA	1190	0	6017	7341	3520	122 00	
12	FMA	1190	0	6017	7341	3620	265 00	
12	FMA	1190	0	6017	7341	5910	18,735 00	Indirect Admin Costs
							206,081 00	TOTAL INCOME
							206,081 00	TOTAL EXPENDITURES

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-b-2

Date: November 16, 2010

Subject: Resolution to Amend Budget – Resolution No. 10-10/11  
2010-2011 Norco College Title V Cooperative Grant

Background: The Riverside Community College District has received additional funding for the 2010-2011 Norco College Title V Cooperative Grant in the amount of \$737,269 from U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Recommended Action: It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$737,269 to the budget and authorize the Vice Chancellor, Administration and Finance to sign the resolution.

Gregory W. Gray  
Chancellor

Prepared by: Annebelle Nery  
Dean of Student Success/Title V Director

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-10/11

2010-2011 Norco College Title V Cooperative Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$737,269 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2010.

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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
INCOME & EXPENDITURES - BUDGET AMENDMENT  
Resolution No. 10-10/11  
2010-2011 Norco College Title V Cooperative Grant

Year	County	District	Date	Fund
11	33	07	11/16/2010	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	000	1190	0	0000	0195	8120	737,269	00	REVENUE
									EXPENDITURES
12	EMA	1190	0	6017	4195	2118	256,229	00	Classified FT Administrator
12	EMA	1190	0	6017	4195	2119	42,420	00	Classified FT
12	EMA	1190	0	6017	4195	3220	31,977	00	Employee Benefits
12	EMA	1190	0	6017	4195	3320	18,517	00	
12	EMA	1190	0	6017	4195	3325	4,331	00	
12	EMA	1190	0	6017	4195	3520	2,150	00	
12	EMA	1190	0	6017	4195	3620	4,689	00	↓
12	EMA	1190	0	6017	4195	4555	1,000	00	Copying/Printing
12	EMA	1190	0	6017	4195	4590	10,000	00	Office and Other Supplies
12	EMA	1190	0	6017	4195	5045	1,000	00	Postage
12	EMA	1190	0	6017	4195	5110	171,067	00	Consultants
12	EMA	1190	0	6017	4195	5210	1,000	00	Lecturers
12	EMA	1190	0	6017	4195	5220	6,600	00	Conferences
12	EMA	1190	0	6017	4195	6481	186,289	00	Equip Additional \$200-\$4999
							737,269	00	TOTAL INCOME
							737,269	00	TOTAL EXPENDITURES



RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-b-3

Date: November 16, 2010

Subject: Resolution to Amend Budget – Resolution No. 11-10/11  
2010-2011 Non-Resident Capital Outlay Surcharge Fees

Background: The Riverside Community College District has identified funding for non-resident capital outlay surcharge fees in the amount of \$581,142 that can be added to the budget. The funds can be expended for capital outlay, maintenance, and equipment.

Recommended Action: It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$581,142 the budget and authorize the Vice Chancellor, Administration and Finance to sign the resolution.

Gregory W. Gray  
Chancellor

Prepared by: Aaron S. Brown  
Associate Vice Chancellor, Finance

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 11-10/11

2010-2011 Non-Resident Capital Outlay Surcharge Fees

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$581,142 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 16, 2010.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 11-10/11  
 2010-2011 Non-Resident Capital Outlay Surcharge Fees**

Year	County	District	Date	Fund
11	33	07	11/16/2010	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	000	1190	0	0000	0709	8880	581,142	00	REVENUE
									EXPENDITURES
12	DDB	1190	0	7121	0709	6481	581,142	00	Equip Additional \$200-\$4999
							581,142	00	TOTAL INCOME
							581,142	00	TOTAL EXPENDITURES

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-3-c

Date: November 16, 2010

Subject: Contingency Budget Adjustments

Background: The 2010-11 adopted budget represents our best estimate of anticipated expenditures necessary to address the educational needs of students pursuant to the District's mission, goals and objectives. New initiatives and projects and unanticipated needs may be identified subsequent to budget adoption, requiring that additional funds be established in the budget. The additional funds can be provided by transferring budget from available contingency balances. The following contingency budget adjustments have been requested:

	<u>Program</u>	<u>Account</u>	<u>Amount</u>
1.	Transfer to provide for consulting services from Facilities Planning and Consulting Services and Facilities Planning and Program Services, Inc., for the District's Office of Facilities Planning, Design and Construction; approved by the Board of Trustees on October 19, 2010, Board Report No. VI-E-1 (Fund 41, Resource 4160).		
	From: GO Bond Capital Project	Contingency	\$ 205,000
	To: Facilities	District	\$ 205,000
2.	Transfer to provide for the Student Academic Services Facility at Moreno Valley College – Project Budget Augmentation; approved by the Board of Trustees on October 19, 2010, Board Report No. VI-C-1 (Fund 41, Resource 4160).		
	From: GO Bond Capital Project	Contingency	\$ 3,130,554
	To: Facilities	Moreno Valley College	\$ 3,130,554

Recommended Action: It is recommended that the Board of Trustees, by a two-thirds vote of the members, approve the contingency budget transfer as presented.

Gregory W. Gray  
Chancellor

Prepared by: Aaron S. Brown  
Associate Vice Chancellor, Finance

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-4-a

Date: November 16, 2010

Subject: Bid Award Ratification - RCC Nursing Portables Installation Project at Moreno Valley College

Background: At the October 19, 2010, meeting the Board of Trustees approved the District staff recommendation to award bids and issue notices to proceed in early November for the RCC Nursing Portables at Moreno Valley College and to permit project bid ratification at the November 16, 2010, meeting. This ratification was permitted in order to meet the student occupancy schedule for the Spring 2011 term.

On November 2, 2010, the District received eight (8) bids in response to an Invitation for Bid solicitation for the RCC Nursing Portables Installation at the Moreno Valley College project. The project will include electrical, plumbing, sewer tie-in and low voltage work for the fire alarm, security and data. The results were as follows:

<u>Contractor</u>	<u>Business Location</u>	<u>Total Bid</u>
Jergensen Construction	Oak Hills	\$358,900
MDE Group Inc	Riverside	\$454,500
Broughton Construction	Rancho Cucamonga	\$329,985
Falcon Builders	Indian Wells	\$197,000
R Jensen Company	Norco	\$283,000
JM Builders	Redlands	\$440,000
Avi-Con dba CA Construction	Riverside	\$350,700
Roadway Engineering	Riverside	\$388,400

On November 4, 2010, Falcon Builders withdrew their bid in writing, due to a clerical error in the submission of their bid. Staff recommends awarding the bid to the second lowest bidder, R Jensen Company, for the total bid amount of \$283,000. References for R Jensen Company were checked by Purchasing staff and found to be satisfactory. This project will be funded from the Measure C funds (Resource 4160).

Recommended Action: It is recommended that the Board of Trustees ratify the award of the bid for the RCC Nursing Portables at Moreno Valley College Project in the total amount of \$283,000 to R Jensen Company and authorize the Vice Chancellor, Administration and Finance to sign the associated agreement.

Gregory W. Gray  
Chancellor

Prepared by: Diann Thursby  
Purchasing Department

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
CHANCELLOR'S OFFICE

Report No.: V-A-5

Date: November 2, 2010

Subject: Out-of-State Travel

Board Policy 6900 establishes procedures for reimbursement for out-of-state travel expenses; and the Board of Trustees must formally approve out-of-state travel beyond 500 miles; It is recommended that out-of-state travel be granted to:

Retroactive

- 1) Dr. Bernard Fradkin, dean, technology and learning resources, library, Riverside City College, to travel to Dublin, Ohio, November 1-3, 2010, to attend the Game Changers Meeting at the Ohio Catalog Listing Corporation. There is no cost to the District. (The travel arrangements were not finalized until after the October Board meeting. Therefore, the travel request could not be included in the October Board report.)
- 2) Dr. Alexis Gray, associate professor, anthropology, Norco College, to travel to New Orleans, Louisiana, November 12-21, 2010, to attend the American Anthropology Association Annual Meeting. There is no cost to the District. (The travel arrangements were not finalized until after the October Board meeting. Therefore, the travel request could not be included in the October Board report.)
- 3) Ms. Anabelle Nery, dean, student success director, Title IV, Norco College, to travel to New Orleans, Louisiana, June 1-5, 2010, to attend the 6<sup>th</sup> International Conference on Supplemental Instruction presenting math pedagogy in Supplemental Instruction. Estimated cost: \$1,879.83. Funding source: Basic Skills (Norco) Grant funds. (Employee failed to submit the travel request in time for the May Board meeting. Therefore, this travel request could not be included in the May Board report.)
- 4) Ms. Gabriela Ramirez, student success specialist, Norco College, to travel to New Orleans, Louisiana, June 1-5, 2010, to attend the 6<sup>th</sup> International Conference on Supplemental Instruction presenting math pedagogy in Supplemental Instruction. Estimated cost: \$1,866.58. Funding source: Title V (COOP) Grant funds. (Employee failed to submit the travel request in time for the May Board meeting. Therefore, this travel request could not be included in the May Board report.)
- 5) Dr. Heather Smith, associate professor, biology, Riverside City College, to travel to Dallas, Texas, November 14-18, 2010, to attend the Food, Agriculture and Education Information System Peer Review Panel. There is no cost to the District. (The invitation to attend the review panel was not received until November 2, 2010. Therefore, the travel request could not be included in the October Board report.)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
CHANCELLOR'S OFFICE

Report No.: V-A-5

Date: November 2, 2010

Subject: Out-of-State Travel (continued)

- 6) Mr. Jeffrey Williamson, statewide director, center for international trade development, economic development, to travel to Washington, D.C., November 15-18, 2010, to attend meetings with the United States Small Business Administration, Department of Commerce and Department of Labor. Estimated cost: \$1,253.00. Funding source: Statewide Leadership Center for International Trade Development Grant funds. (The travel arrangements were not finalized until after the October Board meeting. Therefore, the travel request could not be included in the October Board report.)

Revisions

- 1) At the meeting of September 21, 2010, the Board of Trustees approved out-of-state travel for Mr. Michael Estrada, visiting assistant professor, Moreno Valley College, to travel to Baltimore, Maryland, October 21-23, 2010, to attend the Physician Assistant Education Association Annual Forum. There is no cost to the District. (The dates of travel, cost and funding sources changed as follows: The dates of travel are October 20-24, 2010; the cost of travel increased to \$1,646.24; and funding sources are \$1,188.40 from Perkins IV Grant funds and \$457.84 to be paid employee.)
- 2) At the meeting of September 21, 2010, the Board of Trustees approved out-of-state travel for Dr. Dolores Middleton, associate professor, physician assistant, Moreno Valley College, to travel to Baltimore, Maryland, October 19-23, 2010, to attend the Physician Assistant Education Association Annual Forum. There is no cost to the District. (The dates of travel, cost and funding source changed as follows: The dates of travel are October 19-24, 2010; the cost of travel increased to \$1,556.86; and funding source is Perkins IV Grant funds.)
- 3) At the meeting of August 17, 2010, the Board of Trustees approved out-of-state travel for Mr. Mark Mitchell, Tritech small business development center director, to travel to San Antonio, Texas, September 21-25, 2010, to attend the Association of Small Business Development Centers Conference. Estimated cost: \$359.98. Funding source: Small Business Administration Grant funds. (The total cost of travel was inadvertently reported as \$359.98 which was the total after pre-payment. The total cost of travel is \$2,130.77.)

Current:

*Moreno Valley College* (None)

*Norco College* (None)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
CHANCELLOR'S OFFICE

Report No.: V-A-5

Date: November 2, 2010

Subject: Out-of-State Travel (continued)

*Riverside City College*

- 1) Mr. Joe Escoto, user support coordinator, information services, to travel to Orlando, Florida, November 29-December 3, 2010, to attend the Federal Student Aid Conference. Estimated cost: \$1,659.92. Funding source: Board Financial Assistance Program funds.
- 2) Ms. Kathy McKennan, student financial services officer, to travel to Lake Buena Vista, Florida, November 29-December 2, 2010, to attend the 2010 Federal Student Aid Conference to receive updates and/or new regulations pertaining to the federal student aid programs. Estimated cost: \$1,467.10. Funding source: Board Financial Assistance Program funds.
- 3) Ms. Aya Saito, international students and programs specialist, to travel to Tokyo, Nagoya, Osaka, Japan, November 18-28, 2010, for the international student recruitment trip. Estimated cost: \$2,762.50. Funding source: The general fund.
- 4) Ms. Luz Valenzuela, applications support technician, financial services, to travel to Lake Buena Vista, Florida, November 29-December 2, 2010, to attend the Federal Student Aid Conference to receive federal and regulatory updates for the federal student aid programs. Estimated cost: \$1,234.40. Funding source: Board Financial Assistance Program funds.

*Riverside Community College District (None)*

Gregory W. Gray  
Chancellor

Prepared by: Kathryn Tizcareno  
Administrative Assistant



RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-6-a

Date: November 16, 2010

Subject: Contracts and Agreements Report Less than \$78,500–All District Resources

Background: On September 11, 2007, the Board of Trustees authorized delegating authority to the Chancellor to enter into contractual agreements and the expenditure of funds pursuant to the Public Contract Code Section 20650 threshold, currently set at \$78,500. The attached listing of contracts and agreements under \$78,500 requested by campus and District staff has been reviewed and verified that budgeted funds are available in the appropriate categories of expenditure. Unless otherwise noted, the period covered by the contract or agreement is within fiscal year 2010 - 2011. The contracts and agreements have been executed pursuant to the Board's delegation of authority and are presented on this agenda for ratification.

Recommended Action: It is recommended that the Board of Trustees ratify contracts totaling \$309,286.

Gregory W. Gray  
Chancellor

Prepared by: Diann Thursby  
Purchasing Department

Contracts and Agreements Report-All District Resources  
 \$78,500 and Under  
 10/01/10 thru 10/31/10

PO#	Department	Vendor	Business Location	Description	Amount
C0002000	Administration & Finance	Magnon Property Management	Riverside	Property Management	4,155
C0003065	Board of Trustees	Gresham Savage Nolan & Tilden, APC	San Bernardino	Legal Services	15,000
C0003066	Board of Trustees	Best, Best & Krieger	Riverside	Legal Services	12,500
C0003132	Board of Trustees	Atkinson, Anderson, Loya, Ruud	Cerritos	Legal Services	20,000
C0003140	Workforce Preparation	Mocete, Luz	Moreno Valley	Lecturer	750
C0003156	Community Ed & Senior Citizen Education	Mays, James	Riverside	Presenter	1,500
C0003171	Board of Trustees	Currier & Hudson, a Professional Corporation	San Diego	Agreement - Legal	10,000
C0003187	Customized Solutions	Behavioral Momentum Associates, LLC	Corona	Training & Development	150
C0003210	Academic Affairs	CAPA	Boston, MA	Added Expenses Spring 2011 Study Abroad Program	1,000
C0003211	Community Ed & Senior Citizen Education	Keukelaar, Norma S	Riverside	Presenter	2,000
C0003212	Community Ed & Senior Citizen Education	Trust Auto Sales	Lake Elsinore	Presenter	5,000
C0003213	FPD&C	Dudek	Encinitas	Moreno Valley Phase III	49,395
C0003214	Workforce Preparation	Gateway to College National Network	Portland, OR	Evaluation of Tech Prep Program	8,700
C0003215	Counseling	Konica Minolta Business Solutions	San Bernardino	Maintenance Agreement	244
C0003216	Community & Economic Development	Key 2 Improvement	San Bernardino	Training	4,200
C0003217	Information Systems & Technology	San Bernardino Comm College Dist	San Bernardino	Membership	400
C0003218	Customized Solutions	Gereau, Servando	Redlands	Training	4,400
C0003221	Community Ed & Senior Citizen Education	Rounds, Miller and Associates	Rancho Palos Verdes	Presenter	650
C0003222	Community Ed & Senior Citizen Education	Bowman, Gary	Corona	Presenter	500
C0003223	Community Ed & Senior Citizen Education	Christensen, Bobbie	Sacramento	Presenter	300
C0003224	Accounting Services	Sallie Mae Business Office Solutions	Swansea, MA	Refund Disbursement Service	8,000
C0003225	Performance Riverside	Steps in Time, LLC	Beverly Hills	Tommy Tune Performance	23,500
C0003227	Communications & Web Development	Acorn Technology Corporation	Riverside	Web Server Hosting	23,840
C0003228	Institutional Research	Revolving Fund paid to Board of Governors CCC	Sacramento	Renewal For Student-Right-To-Know	11,700
C0003229	FPD&C	S & K Engineers	Monrovia	Central Plant Boiler Replacement - Norco	10,700
C0003232	President - Moreno Valley	Riggs, Laurie	Redlands	External Evaluation Services	25,000
C0003233	CTE Projects	Humphreys Half Moon Inn and Suites	San Diego	Meeting Room	7,000
C0003234	Community Ed & Senior Citizen Education	Robinson, Ronald	Corona	Teaching Community Ed Class	200
C0003235	CTE Projects	Riverside Marriott	Riverside	Industry Advisory Meeting	587
C0003236	Facilities - Moreno Valley	Advanced Electrical Contracting Inc	Riverside	Maintenance Service	4,581
N/A	Diversity and Human Resources	Daniel Casella	Running Springs	Professional Expert	53,333
N/A	Customized Solutions	Complete Coachworks	Riverside	Training Using MSSC Grant Funding	No Cost
N/A	Early Childhood Education	Riverside County Childcare Consortium	Riverside	Facilitating Four Courses	No Cost
N/A	Early Childhood Education	Yosemite CC Childcare Development Trng Consortium	Modesto	Reimburse Tuition to Eligible Child Devel. Students	No Cost
N/A	Facilities - Norco	Riverside County Superintendent of Schools	Riverside	Grounds Support for Norco Head Start Program	No Cost
N/A	Business Operations - Moreno Valley	Riverside County Superintendent of Schools	Riverside	Grounds Support for Norco Head Start Program	No Cost
				Total	<u>\$309,286</u>

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-7-a

Date: November 16, 2010

Subject: Surplus Property

Background: Education Code Section 81450 permits the Board of Trustees to declare District property as surplus if the property is not required for school purposes; is deemed to be unsatisfactory or not suitable for school use; or if it is being disposed of for the purposes of replacement. Education Code section 81452 permits surplus property to be sold at private sale, without advertising, if the total value of the property does not exceed \$5,000. The District has determined that the property on the attached list does not exceed the total value of \$5,000. To help defray disposal costs and to generate a nominal amount of revenue, the staff proposes that we consign the surplus property identified in the attachment to The Liquidation Company for disposal.

Recommended Action: It is recommended that the Board of Trustees by unanimous vote: (1) declare the property on the attached list to be surplus; (2) find that the property does not exceed the total value of \$5,000; and (3) authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.

Gregory W. Gray  
Chancellor

Prepared by: Bill J. Bogle, Jr.  
Controller

QUANTITY	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	GATEWAY	MONITOR	VX700	P910144243	014253
1	SHARP	VCR	XA-705	908719870	014140
1	SHARP	VCR	XA-705	908720137	014168
1	SHARP	VCR	XA-705	908720168	014160
1	SHARP	VCR	XA-705	908720202	014179
1	SHARP	VCR	XA-705	908720236	014163
1	SHARP	VCR	XA-705	908720304	014141
1	SHARP	VCR	XA-705	908720311	014143
1	GATEWAY	CPU	E4200-400	0013997511	013872
1	GATEWAY	CPU	E4200-400	0013997520	013866
1	GATEWAY	MONITOR	VX700	P904000545	013548
1	GATEWAY	MONITOR	VX700	P905007557	013552
1	GATEWAY	CPU	E4000	0030254347	022131
1	GATEWAY	CPU	E3110	0009935522	011339
1	HP	PRINTER	C2003A	USBB449313	006995
1	GATEWAY	MONITOR	FPD1730	MUL7003D0022163	022191
1	GATEWAY	MONITOR	FPD1730	MUL7003D00027626	022192
1	GATEWAY	MONITOR	FPD1730	MUL7003F0002162	022193
1	GATEWAY	MONITOR	FPD1730	MUL7003D0027608	022194
1	GATEWAY	MONITOR	FPD1730	MUL7003F0004431	022200
1	GATEWAY	MONITOR	FPD1730	QS7330600323	022212
1	GATEWAY	MONITOR	FPD1730	MUL7003D0027690	022213
1	GATEWAY	CPU	E4000	0030129262	022148
1	GATEWAY	CPU	E4200	0011139333	011794
1	GATEWAY	CPU	E4200-450	0016247358	014228
1	GATEWAY	CPU	E4200-450	0016247349	014232
1	GATEWAY	CPU	E3400-800	0021058131	011820
1	GATEWAY	CPU	E4200	0013595004	013115
1	HP	PRINTER	LASERJET 4	USBB113824	006694
1	GATEWAY	CPU	E4200	14005407	011174
1	GATEWAY	CPU	E4200	14005406	011184
1	GATEWAY	CPU	e3200	0054565404	011197
1	ATI	EDITOR FILMSTRIP	LUNCHBOX	003318	000830
1	TAYLOR	PROJECTOR	TS3	25614	001688
1	YAMAHA	MIXER BOARD	EMX2300	PYO1137	001858
1	YAMAHA	MIXER BOARD	EMX2150	QL01024	001865
1	SONY	VCR	VP7000	01954SK05	002395
1	PIONEER	PLAYER LASER DISC	V2000	N/A	002383
1	PANASONIC	VHS	AG-W1	04500190	002384
1	PANASONIC	VHS	AG7450	01560945	002398
1	AMERICAN OPT	PROJECTOR	1000	15947	001930
1	MACINTOSH	PRINTER	M5890	F13042J60AR	006709
1	3M	READER/PRINTER MIC	400	MJH25870L	001608
1	HP	PRINTER	LJ3	USBL045880	001566
1	HP	PRINTER	LJ3	USBL045601	001594
1	GATEWAY	CPU	E3110	0010112253	011292
1	GATEWAY	CPU	E3100	0007636993	009624
1	GATEWAY	CPU	E3100	0007637042	009770
1	GATEWAY	CPU	E3100	0010223531	009601
1	HP	PRINTER	LJ2200DN	USL355B051	001891
1	HP	PRINTER	JL5	USB157001	006399
1	BROTHER	LASER PRINTER	HL2700CN	V60767M4S141353	025067

QUANTITY	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	GATEWAY	CPU	E4200	13594997	013114
1	GATEWAY	CPU	E4200	0013594997	013116
1	HP	PRINTER	LJ4	USBT154610	006700
1	N/A	GROUP OF MISC PLA	N/A	N/A	027174
1	KID STUFF	PLAYGROUND	N/A	N/A	033172
1	N/A	PLAYGROUND CLIMB	N/A	N/A	034595

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-7-b

Date: November 16, 2010

Subject: Signature Authorization

Background: Education Code Sections 81655, 85232 and 85233 specify that authorization can be given to designated District administrators to sign orders drawn on District funds and notices of employment. Attached is the Certification of Signatures form required to be filed with the Riverside County Office of Education to certify the authorization.

Recommended Action: It is recommended that the Board of Trustees authorize the removal of the following District administrator from signing the listed documents:

Doretta Sowell	Purchasing Manager - Retired	Purchase Orders
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It is further recommended that the Board of Trustees authorize the following District administrator to sign the listed documents:

Majd Askar	Purchasing Manager - New	Purchase Orders
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Gregory W. Gray  
Chancellor

Prepared by: Aaron S. Brown  
Associate Vice Chancellor, Finance

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-7-c

Date: November 16, 2010

Subject: Notices of Completion

Background: Facilities Planning, Design and Construction staff reports that the following projects, previously approved by the Board of Trustees, are now complete.

<u>Project</u>	<u>Contractor</u>	<u>Location</u>
Stokoe Playground Improvement	Avi-Con, Inc. dba CA Construction	Riverside
Student Success Center – Norco	Inland Empire Architectural Specialties	Riverside
Student Success Center – Norco	McKernan Construction & Development	Yucaipa
Student Success Center – Norco	Church & Laren, Inc.	Riverside
Student Success Center – Norco	New Image Commercial Flooring, Inc.	San Bernardino
Student Success Center –Norco	Doja, Inc.	Ontario
Student Success Center – Norco	Scrape Certified Welding, Inc.	Escondido
Student Success Center – Norco	Vector Resources, Inc.	Rancho Cucamonga
Student Success Center – Norco	Digital Network Group, Inc.	Irvine
Student Success Center – Norco	Mark Beamish	San Diego
Student Success Center – Norco	KCB Towers	Highland
Student Success Center – Norco	JPI Development Group	Murrieta
Wheelock Gym Interim Facility	Dalke & Sons Construction	Riverside
Wheelock Gym Seismic Retrofit Phase I–Asbestos/Lead Abatement	Specialized Environmental, Inc.	Whittier

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-A-7-c

Date: November 16, 2010

Subject: Notices of Completions (continued)

Recommended Action: It is recommended that the Board of Trustees: 1) accept the projects listed as complete; 2) approve the execution of the Notices of Completions (under Civil Code Section 3093 – Public Works); and 3) authorize the Board President to sign the Notices.

Gregory W. Gray  
Chancellor

Prepared by: Orin Williams, Associate Vice Chancellor  
Facilities, Planning, Design & Construction

Norm Godin, Vice President, Business Services  
Riverside City Campus

Melissa Griffith, Purchasing Specialist



RECORDING REQUESTED BY  
 Riverside Community College District  
 AND WHEN RECORDED MAIL TO:

Backup V-A-7-c  
 November 16, 2010  
 Page 1 of 14

Name **James L. Buysse**  
 Administration and Finance  
 Street Address **4800 Magnolia Avenue**  
 City & State **Riverside, CA 92506**

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SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

**NOTICE OF COMPLETION**

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Stokoe Playground Improvements DSA #110962
- The name of the contractor, if any, for such work of improvement was Avi-Con, Inc. dba CA Construction  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
- The property on which said work of improvement was completed is in the city of Riverside, County of Riverside, State of California, and is described as follows: Community College Campus
- The street address of said property is 4501 Amb's Drive, Riverside, CA 92503  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
 President, Board of Trustees

Signature of owner or corporate officer of owner  
 named in paragraph 2 or his agent

**VERIFICATION**

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
 I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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- The full name of the owner is Riverside Community College District
- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Specialties DSA File #33-C-1 Application #04-108588
- The name of the contractor, if any, for such work of improvement was Inland Empire Architectural Specialties  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus
- The street address of said property is 2001 Third Street, Norco, CA 92860  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name James L. Buysse  
Administration and Finance  
Street Address 4800 Magnolia Avenue  
City & State Riverside, CA 92506

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- The full name of the owner is Riverside Community College District
- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506

4. The nature of the interest or estate of the owner is in fee.  
Fee Simple

(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  
NAMES ADDRESSES

None

6. A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Doors, Frames, Hardware DSA File #33-C-1 Application #04-108588

7. The name of the contractor, if any, for such work of improvement was McKernan Construction & Development

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

8. The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

9. The street address of said property is 2001 Third Street, Norco, CA 92860

(if no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner of corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

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("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

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(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

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Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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Fee Simple

(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
-------	-----------

None

- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Drywall, Metal Studs & Installation DSA File #33-C-1 App. #04-108588

- The name of the contractor, if any, for such work of improvement was Church & Larsen, Inc.  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)

- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

- The street address of said property is 2001 Third Street, Norco, CA 92860  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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Fee Simple

(If other than fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  
NAMES ADDRESSES

None

6. A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Floor Coverings DSA File #33-C-1 App. #04-108588

7. The name of the contractor, if any, for such work of improvement was New Image Commercial Flooring, Inc

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

8. The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

9. The street address of said property is 2001 Third Street, Norco, CA 92860

(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
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Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Earthwork & Site Demolition DSA File #33-C-1 App. #04-108588
- The name of the contractor, if any, for such work of improvement was Doja, Inc.  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus
- The street address of said property is 2001 Third Street, Norco, CA 92860  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506

- The nature of the interest or estate of the owner is in fee.  
Fee Simple

(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	

- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Structural Steel & Metal Deck DSA File #33-C-1 App. #04-108588

- The name of the contractor, if any, for such work of improvement was Scrape Certified Welding, Inc.

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

- The street address of said property is 2001 Third Street, Norco, CA 92860

(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner of corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.

(Date of signature)

(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name James L. Buysse  
Administration and Finance  
Street Address 4800 Magnolia Avenue  
City & State Riverside, CA 92506

S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
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SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

### NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506

- The nature of the interest or estate of the owner is in fee.  
Fee Simple

(If other than fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
-------	-----------

None

- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Information Technology DSA File #33-C-1 App. #04-108588
- The name of the contractor, if any, for such work of improvement was Vector Resources, Inc.

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

- The street address of said property is 2001 Third Street, Norco, CA 92860

(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)



RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name James L. Buysse  
Administration and Finance  
Street Address 4800 Magnolia Avenue  
City & State Riverside, CA 92506

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- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Audio Visual DSA File #33-C-1 App. #04-108588
- The name of the contractor, if any, for such work of improvement was Digital Network Group, Inc.  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus
- The street address of said property is 2001 Third Street, Norco, CA 92860  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner of corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor of Admin & Finance, Dr. James Buysse the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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- The full name of the owner is Riverside Community College District
- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506

4. The nature of the interest or estate of the owner is in fee.  
Fee Simple

(If other than fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  
NAMES ADDRESSES

None

6. A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center -Norco, Waterproofing DSA File #33-C-1 Application #04-108588

7. The name of the contractor, if any, for such work of improvement was Mark Beamish

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

8. The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

9. The street address of said property is 2001 Third Street, Norco, CA 92860

(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

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I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.

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(City where signed)

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Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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- The full address of the owner is 4800 Magnolia Avenue, Riverside, CA 92506
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center-Norco, Misc. Steel, Stairs & Railings DSA File #33-C-1 Application #04-108588
- The name of the contractor, if any, for such work of improvement was KCB Towers  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)
- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus
- The street address of said property is 2001 Third Street, Norco, CA 92860  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

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AND WHEN RECORDED MAIL TO:

Name **James L. Buysse**  
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City & State **Riverside, CA 92506**

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Fee Simple

(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
<u>None</u>	

- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Student Success Center-Norco, Plumbing DSA File #33-C-1 Application #04-108588

- The name of the contractor, if any, for such work of improvement was JPI Development Group

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

- The property on which said work of improvement was completed is in the city of Norco,  
County of Riverside, State of California, and is described as follows: Community College Campus

- The street address of said property is 2001 Third Street, Norco, CA 92860

(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

**Riverside Community College District**  
**President, Board of Trustees**

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

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I declare under penalty of perjury that the foregoing is true and correct.

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(City where signed)

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City & State **Riverside, CA 92506**

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Fee Simple

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5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES	ADDRESSES
<u>None</u>	

6. A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Wheelock Gym Interim Facility

7. The name of the contractor, if any, for such work of improvement was Dalke & Sons Construction, Inc.

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

8. The property on which said work of improvement was completed is in the city of Riverside,  
County of Riverside, State of California, and is described as follows: Community College Campus

9. The street address of said property is 4800 Magnolia Avenue, Riverside, CA 92506

(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

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notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

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Name **James L. Buysse**  
Administration and Finance  
Street Address **4800 Magnolia Avenue**  
City & State **Riverside, CA 92506**

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- The nature of the interest or estate of the owner is in fee.  
Fee Simple

(If other than fee, strike "in fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
-------	-----------

None

- A work of improvement on the property hereinafter described was completed on 11/16/2010. The work done was:  
Wheelock Gym Seismic Retrofit, Phase II -Asbestos/Lead Abatement DSA #04-110664

- The name of the contractor, if any, for such work of improvement was Specialized Environmental, Inc.  
(If no contractor for work of improvement as a whole, insert "none") (Date of Contract)

- The property on which said work of improvement was completed is in the city of Riverside,  
County of Riverside, State of California, and is described as follows: Community College Campus

- The street address of said property is 4800 Magnolia Avenue, Riverside, CA 92506  
(If no street address has been officially assigned, insert "none")

Dated: 11/16/2010

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

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("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_\_\_, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
ADMINISTRATION AND FINANCE

Report No.: V-B-1

Date: November 16, 2010

Subject: 2009-2010 CCFS-311 – Annual Financial and Budget Report

Background: Title 5 of the California Code of Regulations, Sections 58300, et seq., requires that financial information be submitted annually to the Board of Governors for the California Community Colleges. To comply with this requirement, the District prepares a statement of revenues and expenditures commonly known as the CCFS-311 – Annual Financial and Budget Report. In FY 2009-2010 The California Community College Chancellor's Office redesigned the CCFS-311 into a web based program. The CCFS-311 reports the following information:

Analysis of Compliance with the 50 Percent Law

Analysis of Net Ending Fund Balance

Detail of Unrestricted and Restricted General Fund Revenues

Expenditures by Combined General Fund Activity

Gann Appropriation Limit

Actual Financial Information – FY 2009-2010

Budget Financial Information – FY 2010-2011

Analysis of Interfund Transfers

Receipt and Expenditure of Lottery Proceeds

Information Only.

Gregory W. Gray  
Chancellor

Prepared by: Bill J. Bogle, Jr.  
Controller



California Community Colleges

**ANNUAL FINANCIAL AND BUDGET REPORT**  
(Financial Report for Fiscal Year 2009-2010)  
(Budget Report for Fiscal Year 2010-2011)

District: RIVERSIDE

District Code: 960

This is to certify that the Annual Financial and Budget Report has been prepared and the budget adopted in accordance with the *California Code of Regulations*, beginning with Section 58300. Further, to the best of my knowledge, the data contained in this report are correct.

 _____ District Chief Business Officer	10/6/10 _____ Date
 _____ District Superintendent	10/8/10 _____ Date

Contact: James Buysse

(951) 222-8047

In accordance with the *California Code of Regulations*, Section 58305(d) a copy of this report is due to the Chancellor's Office on or before October 15, 2010. Please submit the report to :

Chancellor's Office  
California Community Colleges  
Fiscal Services Unit  
1102 Q Street, Suite 300  
Sacramento, CA 95814-6511



SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960

Name: RIVERSIDE

	Object Code	Activity (ECSA)		Activity (ECSB)		Activity (ECSX)	
		Instructional Salary Cost	AC 0100-5900 & AC 6110	Total CEE	AC 0100 - 6799	Excluded Activities	AC 6800 - 7390
<b>Academic Salaries</b>							
<b>Instructional Salaries</b>							
Contract or Regular	1100	27,274,873		27,274,873			27,274,873
Other	1300	24,481,661		24,481,661			24,481,661
<b>Total Instructional Salaries</b>		51,756,534		51,756,534	0		51,756,534
<b>Non-Instructional Salaries</b>							
Contract or Regular	1200			11,567,483		793,740	12,361,223
Other	1400			1,430,016		103,288	1,533,304
<b>Total Non-Instructional Salaries</b>		0		12,997,499		897,028	13,894,527
<b>Total Academic Salaries</b>		51,756,534		64,754,033		897,028	65,651,061
<b>Classified Salaries</b>							
<b>Non-Instructional Salaries</b>							
Regular Status	2100			26,881,387		1,428,265	28,309,652
Other	2300			655,579		265,232	920,811
<b>Total Non-Instructional Salaries</b>		0		27,536,966		1,693,497	29,230,463
<b>Instructional Aides</b>							
Regular Status	2200			2,354,138			2,354,138
Other	2400			168,132			168,132
<b>Total Instructional Aides</b>				2,522,270		0	2,522,270
<b>Total Classified Salaries</b>				30,059,236		1,693,497	31,752,733
<b>Employee Benefits</b>							
	3000			11,564,705			11,564,705
<b>Supplies and Materials</b>							
	4000			26,145,048		697,251	26,842,299
<b>Other Operating Expenses</b>							
	5000			1,777,613		110,589	1,888,202
<b>Equipment Replacement</b>							
	6420			11,707,471		1,146,581	12,854,052
				85,696			85,696
<b>Total Expenditures Prior to Exclusions</b>		65,871,522		134,529,097		4,544,946	139,074,043

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960

Name: RIVERSIDE

	Object	Activity (ECSA)		Activity (ECSB)		Activity (ECSX)	
		Instructional Salary Cost	ECS 84362 A	ECS 84362 B	Excluded	Activities	Total
Exclusions	Code	AC 0100-5900 & AC 6110		Total CEE	AC 6800 - 7390		
<b>Activities to Exclude</b>							
Instructional Staff-Retirees' Benefits and Retirement Incentives	5900	286,265	286,265			286,265	
Student Health Services Above Amount Collected	6441		27,075			27,075	
Student Transportation	6491					0	
Noninstructional Staff-Retirees' Benefits and Retirement Incentives	6740		498,628			498,628	
<b>Objects to Exclude</b>							
Rents and Leases	5060		1,448,678		79,495	1,528,173	
Lottery Expenditures	1000					0	
Academic Salaries	2000		3,275,958			3,275,958	
Classified Salaries	3000		469,902			469,902	
Employee Benefits	4000						
Supplies and Materials	4100					0	
Software	4200					0	
Books, Magazines, & Periodicals	4300					0	
Instructional Supplies & Materials	4400					0	
Noninstructional, Supplies & Materials						0	
Total Supplies and Materials			0		0	0	
Other Operating Expenses and Services	5000					0	

	Object Code	Activity (ECSA)		Activity (ECSB)		Activity (ECSX)	
		Instructional Salary Cost	AC 0100-5900 & AC 6110	Total CEE	AC 0100 - 6799	Excluded Activities	AC 6800 - 7390
Capital Outlay	6000						
Library Books	6300						0
Equipment	6400						0
Equipment - Additional	6410						0
Equipment - Replacement	6420						0
Total Equipment		0	0	0	0	0	0
Total Capital Outlay		0	0	0	0	0	0
Other Outgo	7000						0
<b>Total Exclusions</b>		286,265	6,006,506	6,006,506	79,495	6,086,001	
<b>Total for ECS 84362, 50% Law</b>		65,585,257	128,522,591	128,522,591	4,465,451	132,988,042	
<b>Percent of CEE (Instructional Salary Cost / Total CEE)</b>		51.03%	100.00%				
<b>50% of Current Expense of Education</b>			64,261,296				
<b>Nonexempted (Remaining) Deficiency from second preceding Fiscal Year</b>							
<b>Amount Required to be Expended for Salaries of Classroom Instructors</b>		65,585,257	128,522,591	128,522,591	4,465,451	132,988,042	
<b>Reconciliation to Unrestricted General Fund Expenditures</b>							
<b>Total Expenditures Prior to Exclusions</b>		65,871,522	134,529,097	134,529,097	4,544,946	139,074,043	
<b>Capital Expenditures</b>	6000	101,601	951,931	951,931	20,288	972,219	
<b>Equipment Replacement (Back out)</b>	6420		(85,696)	(85,696)	0	(85,696)	
<b>Total Unrestricted General Fund Expenditures</b>		65,973,123	135,395,332	135,395,332	4,565,234	139,960,566	

(Total Unrestricted and Restricted)

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	11		12		10
		General Fund Unrestricted	General Fund Restricted	General Fund Restricted	General Fund COMBINED	
<b>ASSETS</b>						
Cash, Investments, and Receivables	9100					
Cash:						
Awaiting Deposit and in Banks	9111	319,672	44,392		364,064	
In County Treasury	9112	1,597,836	9,236,496		10,834,332	
Cash With Fiscal Agents	9113				0	
Revolving Cash Accounts	9114	50,000			50,000	
Investments (at cost)	9120				0	
Accounts Receivable	9130	24,249,282	5,509,259		29,758,541	
Due from Other Funds	9140	164,649	492,684		657,333	
Inventories, Stores, and Prepaid Items	9200				0	
Inventories and Stores	9210				0	
Prepaid Items	9220	125,365	37,954		163,319	
<b>TOTAL ASSETS</b>		26,506,804	15,320,785		41,827,589	
<b>LIABILITIES</b>						
Current Liabilities and Deferred Revenue	9500					
Accounts Payable	9510	(2,482,333)	(1,252,742)		(3,735,075)	
Accrued Salaries and Wages Payable	9520				0	
Compensated Absences Payable Current	9530				0	
Due to Other Funds	9540	(1,131,220)	(4,014)		(1,135,234)	
Temporary Loans	9550	(11,020,000)			(11,020,000)	
Current Portion of Long-Term Debt	9560	(1,404,567)	(2,371,562)		(3,776,129)	
Deferred Revenues	9570	(16,038,120)	(3,628,316)		(19,666,436)	
<b>TOTAL LIABILITIES</b>						

CALIFORNIA COMMUNITY COLLEGES  
COMBINED BALANCE SHEET

Governmental Funds Group  
10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	11			12			10		
		General Fund Unrestricted	General Fund Restricted	General Fund COMBINED	General Fund Unrestricted	General Fund Restricted	General Fund COMBINED	General Fund Unrestricted	General Fund Restricted	General Fund COMBINED
<b>FUND EQUITY</b>										
Fund Balance Reserved	9710									0
NonCash Assets	9711									0
Amounts Restricted by Law for Specific Purposes	9712									0
Reserve for Encumbrances Credit	9713									0
Reserve for Encumbrances Debit	9714									0
Reserve for Debt Services	9715									0
Total Reserved Fund Balance		0	0	0						0
<b>Designated Fund Balance</b>	9750									
Commitments by Contract or Other Legal Obligation	9751									0
Self Insurance Programs	9752									0
Payments Resulting from Court Orders	9753									0
Specific Future Purposes	9754									0
Total Designated Fund Balance		0	0	0						0
Uncommitted(Unrestricted) Fund Balance	9790	(10,468,684)	(11,692,467)	(22,161,151)	(10,468,684)	(11,692,467)	(22,161,151)	(10,468,684)	(11,692,467)	(22,161,151)
<b>TOTAL FUND EQUITY</b>		(26,506,804)	(15,320,785)	(41,827,589)	(26,506,804)	(15,320,785)	(41,827,589)	(26,506,804)	(15,320,785)	(41,827,589)
<b>TOTAL LIABILITIES AND FUND EQUITY</b>										

CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report

Governmental Funds Group

- 20 Debt Service Funds:
- 21 Bond Interest and Redemption Fund
- 22 Revenue Bond Interest and Redemption Fund
- 29 Other Debt Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960 Name: RIVERSIDE

Description	CA (Object)	21 Bond Interest and Redemption Fund	22 Revenue Bond Interest and Redemption Fund	29 Other Debt Service Fund
<b>ASSETS</b>				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111			
In County Treasury	9112	14,034,507		
Cash With Fiscal Agents	9113			
Investments (at cost)	9120			
Accounts Receivable	9130			
Due from Other Funds	9140			
<b>TOTAL ASSETS</b>		14,034,507	0	0
<b>LIABILITIES</b>				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510			
Accrued Salaries and Wages Payable	9520			
Compensated Absences Payable Current	9530			
Due to Other Funds	9540			
Temporary Loans	9550			
Current Portion of Long-Term Debt	9560			
Deferred Revenues	9570			
<b>TOTAL LIABILITIES</b>		0	0	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	21 Bond Interest and Redemption Fund	22 Revenue Bond Interest and Redemption Fund	29 Other Debt Service Fund
<b>FUND EQUITY</b>				
Fund Balance Reserved	9710			
NonCash Assets	9711			
Amonis Restricted by Law for Specific Purposes	9712			
Reserve for Encumbrances Credit	9713			
Reserve for Encumbrances Debit	9714			
Reserve for Debt Services	9715			
Total Reserved Fund Balance		0	0	0
<b>Designated Fund Balance</b>				
Commitments by Contract or Other Legal Obligation	9750			
Self Insurance Programs	9751			
Payments Resulting from Court Orders	9752			
Specific Future Purposes	9753			
Total Designated Fund Balance	9754	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790	(14,034,507)		
<b>TOTAL FUND EQUITY</b>		(14,034,507)	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		(14,034,507)	0	0

Annual Financial and Budget Report

Special Revenue Funds:

- 30 Bookstore Fund
- 31 Cafeteria Fund
- 32 Child Development Fund
- 33 Farm Operation Fund
- 34 Revenue Bond Project Fund
- 35 Other Special Revenue Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960 Name: RIVERSIDE

Description	CA (Object)	31 Bookstore Fund	32 Cafeteria Fund	33 Child Development Fund	34 Farm Operation Fund	35 Revenue Bond Project Fund	39 Other Special Revenue Fund
<b>ASSETS</b>							
Cash, Investments, and Receivables	9100						
Cash:							
Awaiting Deposit and in Banks	9111		17,939	13,861			
In County Treasury	9112		167,548	61,634			
Cash With Fiscal Agents	9113						
Revolving Cash Accounts	9114						
Investments (at cost)	9120						
Accounts Receivable	9130		8,557	41,486			
Due from Other Funds	9140		8,485	1,459			
Inventories, Stores, and Prepaid Items	9200						
Inventories and Stores	9210		22,181				
Prepaid Items	9220						
<b>TOTAL ASSETS</b>		0	224,710	118,440	0	0	0
<b>LIABILITIES</b>							
Current Liabilities and Deferred Revenue	9500						
Accounts Payable	9510		(47,506)	(77,410)			
Accrued Salaries and Wages Payable	9520						
Compensated Absences Payable Current	9530						
Due to Other Funds	9540		(98)	(813)			
Temporary Loans	9550						
Current Portion of Long-Term Debt	9560						
Deferred Revenues	9570		(47,604)	(78,223)			
<b>TOTAL LIABILITIES</b>		0	(47,604)	(78,223)	0	0	0



CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
Governmental Funds Group  
30 Special Revenue Funds:  
31 Bookstore Fund 34 Farm Operation Fund  
32 Cafeteria Fund 35 Revenue Bond Project Fund  
33 Child Development Fund 39 Other Special Revenue Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2010 District ID: 960 Name: RIVERSIDE

Description	CA (Object)	30 Special Revenue Funds:						
		31 Bookstore Fund	32 Cafeteria Fund	33 Child Development Fund	34 Farm Operation Fund	35 Revenue Bond Project Fund	39 Other Special Revenue Fund	
<b>FUND EQUITY</b>								
Fund Balance Reserved	9710							
NonCash Assets	9711							
Amounts Restricted by Law for Specific Purposes	9712							
Reserve for Encumbrances Credit	9713							
Reserve for Encumbrances Debit	9714							
Reserve for Debt Services	9715							
Total Reserved Fund Balance		0	0	0	0	0	0	0
<b>Designated Fund Balance</b>								
Commitments by Contract or Other Legal Obligation	9750							
Self Insurance Programs	9751							
Payments Resulting from Court Orders	9752							
Specific Future Purposes	9753							
Total Designated Fund Balance	9754	0	0	0	0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790		(177,106)	(40,217)				
<b>TOTAL FUND EQUITY</b>		0	(177,106)	(40,217)	0	0	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		0	(224,710)	(118,440)	0	0	0	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	41		42	
		Capital Outlay Projects Fund	Revenue Bond Construction Fund	Capital Outlay Projects Fund	Revenue Bond Construction Fund
<b>ASSETS</b>					
Cash, Investments, and Receivables	9100				
Cash:					
Awaiting Deposit and in Banks	9111				
In County Treasury	9112	50,699,042			
Cash With Fiscal Agents	9113				
Revolving Cash Accounts	9114				
Investments (at cost)	9120				
Accounts Receivable	9130	14,488,949			
Due from Other Funds	9140	456,661			
Inventories, Stores, and Prepaid Items	9200				
Inventories and Stores	9210				
Prepaid Items	9220	44,750			
<b>TOTAL ASSETS</b>		65,689,402		0	
<b>LIABILITIES</b>					
Current Liabilities and Deferred Revenue	9500				
Accounts Payable	9510	(9,614,889)			
Accrued Salaries and Wages Payable	9520				
Compensated Absences Payable Current	9530				
Due to Other Funds	9540				
Temporary Loans	9550				
Current Portion of Long-Term Debt	9560				
Deferred Revenues	9570				
<b>TOTAL LIABILITIES</b>		(9,614,889)		0	

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	41		42
		Capital Outlay Projects Fund	Revenue Bond Construction Fund	
<b>FUND EQUITY</b>				
Fund Balance Reserved	9710			
NonCash Assets	9711			
Amounts Restricted by Law for Specific Purposes	9712			
Reserve for Encumbrances Credit	9713			
Reserve for Encumbrances Debit	9714			
Reserve for Debt Services	9715			
Total Reserved Fund Balance		0		0
<b>Designated Fund Balance</b>				
Commitments by Contract or Other Legal Obligation	9750			
Self Insurance Programs	9751			
Payments Resulting from Court Orders	9752			
Specific Future Purposes	9753			
Total Designated Fund Balance	9754		0	0
Uncommitted(Unrestricted) Fund Balance	9790		(57,074,513)	
<b>TOTAL FUND EQUITY</b>			(57,074,513)	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>			(65,689,402)	0

CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

51 Bookstore Fund  
52 Cafeteria Fund

53 Farm Operations Fund  
59 Other Enterprise Fund

For Year Ended June 30, 2010

District ID: 960 Name: RIVERSIDE

Description	CA (Object)	51 Bookstore Fund	52 Cafeteria Fund	53 Farm Operations Fund	59 Other Enterprise Fund
<b>ASSETS</b>					
Cash, Investments, and Receivables	9100				
Cash:					
Awaiting Deposit and in Banks	9111				
In County Treasury	9112				
Cash With Fiscal Agents	9113				
Revolving Cash Accounts	9114				
Investments (at cost)	9120				
Accounts Receivable	9130				
Due from Other Funds	9140				
Inventories, Stores, and Prepaid Items	9200				
Inventories and Stores	9210				
Prepaid Items	9220				
<b>Fixed Assets</b>					
Sites	9300				
Site Improvements	9310				
Accumulated Depreciation Site Improvements	9320				
Buildings	9321				
Accumulated Depreciation Buildings	9330				
Library Books	9331				
Equipment	9340				
Accumulated Depreciation Equipment	9350				
Work in Progress	9351				
Total Fixed Assets	9360				
<b>TOTAL ASSETS</b>		0	0	0	0

CALIFORNIA COMMUNITY COLLEGES

Proprietary Funds Group

Annual Financial and Budget Report

50 Enterprise Funds:

51 Bookstore Fund

53 Farm Operations Fund

52 Cafeteria Fund

59 Other Enterprise Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51 Bookstore Fund	52 Cafeteria Fund	53 Farm Operations Fund	59 Other Enterprise Fund
<b>LIABILITIES</b>					
Current Liabilities and Deferred Revenue	9500				
Accounts Payable	9510				
Accrued Salaries and Wages Payable	9520				
Compensated Absences Payable Current	9530				
Due to Other Funds	9540				
Temporary Loans	9550				
Current Portion of Long-Term Debt	9560				
Deferred Revenues	9570				
Total Current Liabilities and Deferred Revenue		0	0	0	0
Long-Term Liabilities	9600				
Bonds Payable	9610				
Revenue Bonds Payable	9620				
Certificates of Participation	9630				
Lease Purchase of Capital Lease	9640				
Compensated Absences Long Term	9650				
Post-Employment Benefits Long Term	9660				
Other Long-Term Liabilities	9670				
Total Long-Term Liabilities		0	0	0	0
<b>TOTAL LIABILITIES</b>	968	0	0	0	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51 Bookstore Fund	52 Cafeteria Fund	53 Farm Operations Fund	59 Other Enterprise Fund
<b>FUND EQUITY</b>					
Fund Balance Reserved	9710				
NonCash Assets	9711				
Amounts Restricted by Law for Specific Purposes	9712				
Reserve for Encumbrances Credit	9713				
Reserve for Encumbrances Debit	9714				
Reserve for Debt Services	9715				
Total Reserved Fund Balance		0	0	0	0
<b>Designated Fund Balance</b>					
Commitments by Contract or Other Legal Obligation	9750				
Self Insurance Programs	9751				
Payments Resulting from Court Orders	9752				
Specific Future Purposes	9753				
Total Designated Fund Balance	9754	0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790				
<b>Other Equity</b>	9800				
Contributed Capital	9810				
Retained Earnings	9850				
Investment in General Fixed Assets	9890				
<b>TOTAL FUND EQUITY</b>		0	0	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		0	0	0	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	61 Self-Insurance Fund	69 Other Internal Service Fund
<b>ASSETS</b>			
Cash, Investments, and Receivables	9100		
Cash:			
Awaiting Deposit and in Banks	9111	236	
In County Treasury	9112	8,863,638	
Cash With Fiscal Agents	9113	20,000	
Revolving Cash Accounts	9114		
Investments (at cost)	9120		
Accounts Receivable	9130	214,074	
Due from Other Funds	9140	1,087	
Student Loans Receivable	9150		
Inventories, Stores, and Prepaid Items	9200		
Inventories and Stores	9210		
Prepaid Items	9220		
<b>Fixed Assets</b>			
Sites	9300		
Site Improvements	9310		
Accumulated Depreciation Site Improvements	9320		
Buildings	9321		
Accumulated Depreciation Buildings	9330		
Library Books	9331		
Equipment	9340		
Accumulated Depreciation Equipment	9350		
Work in Progress	9351		
<b>Total Fixed Assets</b>	9360	0	0
<b>TOTAL ASSETS</b>		9,099,035	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	61		69 Other Internal Service Fund
		Self-Insurance Fund	Other Internal Service Fund	
<b>LIABILITIES</b>				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510	(5,376,064)		
Accrued Salaries and Wages Payable	9520			
Compensated Absences Payable Current	9530			
Due to Other Funds	9540			
Temporary Loans	9550			
Current Portion of Long-Term Debt	9560			
Deferred Revenues	9570	(1,172,937)		
Total Current Liabilities and Deferred Revenue		(6,549,001)		0
Long-Term Liabilities	9600			
Bonds Payable	9610			
Revenue Bonds Payable	9620			
Certificates of Participation	9630			
Lease Purchase of Capital Lease	9640			
Compensated Absences Long Term	9650			
Post-Employment Benefits Long Term	9660			
Other Long-Term Liabilities	9670			
Total Long-Term Liabilities			0	0
<b>TOTAL LIABILITIES</b>	968	(6,549,001)		0



COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	61 Self-Insurance Fund	69 Other Internal Service Fund
<b>FUND EQUITY</b>			
Fund Balance Reserved	9710		
NonCash Assets	9711		
Amounts Restricted by Law for Specific Purposes	9712		
Reserve for Encumbrances Credit	9713		
Reserve for Encumbrances Debit	9714		
Reserve for Debt Services	9715		
Total Reserved Fund Balance		0	0
<b>Designated Fund Balance</b>			
Commitments by Contract or Other Legal Obligation	9750		
Self Insurance Programs	9751		
Payments Resulting from Court Orders	9752		
Specific Future Purposes	9753		
Total Designated Fund Balance	9754	0	0
Uncommitted(Unrestricted) Fund Balance	9790	(2,550,034)	
<b>Other Equity</b>			
Contributed Capital	9800		
Retained Earnings	9810		
Investment in General Fixed Assets	9850		
	9890		
<b>TOTAL FUND EQUITY</b>		(2,550,034)	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		(9,099,035)	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960 Name: RIVERSIDE

CA (Object)	Description	71 Associated Students Trust Fund	72 Student Representation Fee Trust Fund	73 Student Body Center Fee Trust Fund	74 Student Financial Aid Trust Fund	75 Scholarship and Loan Trust Fund	76 Investment Trust Fund	77 Deferred Compensation Trust Fund	79 Other Trust Fund
<b>ASSETS</b>									
9100	Cash, Investments, and Receivables								
9111	Cash:								
9112	Awaiting Deposit and in Banks								
9113	In County Treasury	2,039,336			27,448				
9114	Cash With Fiscal Agents								
9120	Revolving Cash Accounts								
9130	Investments (at cost)	4,821			2,718,803				
9140	Accounts Receivable	53,737			59,251				
9150	Due from Other Funds								
9200	Student Loans Receivable								
9210	Inventories, Stores, and Prepaid Items								
9220	Inventories and Stores								
9300	Prepaid Items								
9310	<b>Fixed Assets</b>								
9320	Sites								
9321	Site Improvements								
9330	Accumulated Depreciation Site Improvements								
9331	Buildings								
9340	Accumulated Depreciation Buildings								
9350	Library Books								
9351	Equipment								
9360	Accumulated Depreciation Equipment								
	Work in Progress	0	0	0	0	0	0	0	0
	<b>Total Fixed Assets</b>	2,097,894	0	0	2,805,502	0	0	0	0
	<b>TOTAL ASSETS</b>	2,097,894	0	0	2,805,502	0	0	0	0

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
<b>LIABILITIES</b>									
Current Liabilities and Deferred Revenue	9500								
Accounts Payable	9510	(25,172)			2,734,539				
Accrued Salaries and Wages Payable	9520								
Compensated Absences Payable Current	9530								
Due to Other Funds	9540	(30,905)			70,963				
Temporary Loans	9550								
Current Portion of Long-Term Debt	9560								
Deferred Revenues	9570								
Total Current Liabilities and Deferred Revenue		(56,077)	0	0	2,805,502	0	0	0	0
Long-Term Liabilities	9600								
Bonds Payable	9610								
Revenue Bonds Payable	9620								
Certificates of Participation	9630								
Lease Purchase of Capital Lease	9640								
Compensated Absences Long Term	9650								
Post-Employment Benefits Long Term	9660								
Other Long-Term Liabilities	9670	0	0	0	0	0	0	0	0
Total Long-Term Liabilities		(56,077)	0	0	2,805,502	0	0	0	0
<b>TOTAL LIABILITIES</b>	968								

COMBINED BALANCE SHEET

For Year Ended June 30, 2010

District ID: 960 Name: RIVERSIDE

Description	CA (Object)	71 Associated Students Trust Fund	72 Student Representation Fee Trust Fund	73 Student Body Center Fee Trust Fund	74 Student Financial Aid Trust Fund	75 Scholarship and Loan Trust Fund	76 Investment Trust Fund	77 Deferred Compensation Trust Fund	79 Other Trust Fund
<b>FUND EQUITY</b>									
Fund Balance Reserved	9710								
NonCash Assets	9711								
Amonts Restricted by Law for Specific Purposes	9712	(1,111,782)							
Reserve for Encumbrances Credit	9713								
Reserve for Encumbrances Debit	9714								
Reserve for Debt Services	9715								
Total Reserved Fund Balance		(1,111,782)	0	0	0	0	0	0	0
<b>Designated Fund Balance</b>									
Commitments by Contract or Other Legal Obligation	9750								
Self Insurance Programs	9751								
Payments Resulting from Court Orders	9752								
Specific Future Purposes	9753								
Total Designated Fund Balance	9754	0	0	0	0	0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790	(930,035)							
<b>Other Equity</b>									
Contributed Capital	9800								
Retained Earnings	9810								
Investment in General Fixed Assets	9850								
Investment in General Fixed Assets	9890								
<b>TOTAL FUND EQUITY</b>		(2,041,817)	0	0	0	0	0	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		(2,097,894)	0	0	2,805,502	0	0	0	0

For Actual Year: 2009-2010

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11		Fund S12		Fund S10 Total	
		Unrestricted	Actual	Restricted	Actual	General Fund	Actual
<b>Federal Revenues</b>							
Forest Revenues	8100						0
Higher Education Act	8110				2,855,038		2,855,038
Workforce Investment Act	8120		904		1,370,055		1,370,959
Temporary Assistance for Needy Families (TANF)	8130				157,331		157,331
Student Financial Aid	8140		138,844				138,844
Veterans Education	8150		6,419				6,419
Vocational and Technical Education Act (VATEA)	8160				1,694,283		1,694,283
Other Federal Revenues	8170		525,937		6,431,679		6,957,616
<b>Total Federal Revenues</b>	8100		672,104		12,508,386		13,180,490
<b>State Revenues</b>							
General Apportionments	8600						0
Apprenticeship Apportionment	8610						92,887,217
State General Apportionment	8611		92,887,217				0
Other General Apportionment	8612						698,983
General Categorical Programs	8613		698,983				
Child Development	8620						1,120,143
Extended Opportunity Programs and Services(EOPS)	8621				1,120,143		507,019
Disabled Students Programs and Services(DSPS)	8622				507,019		0
Temporary Assistance for Needy Families (TANF)	8623						0
California Work Opportunity and Responsibility to Kids (CalWORKs)	8624						0
Telecommunications and Technology Infrastructure Program (TTIP)	8625						349,416
Other General Categorical Programs	8626				349,416		506,851
	8627				506,851		

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2009-2010

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11		Fund S12		Fund S10 Total	
		Unrestricted	Actual	Restricted	Actual	General Fund	Actual
<b>Reimbursable Categorical Programs</b>							
Instructional Improvement Grant	8650						0
Other Reimbursable Categorical Programs	8651						0
	8652			5,086,997		5,086,997	
<b>State Tax Subventions</b>	8670						
Homeowners' Property Tax Relief	8671	458,833				458,833	
Timber Yield Tax	8672					0	
Other State Tax Subventions	8673	800				800	
<b>State Non-Tax Revenues</b>	8680						
State Lottery Proceeds	8681	3,745,860		590,354		4,336,214	
State Mandated Costs	8685					0	
Other State Non-Tax Revenues	8686					0	
Other State Revenues	8690					0	
<b>Total State Revenues</b>	8600	97,791,693		8,160,780		105,952,473	

CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
SUPPLEMENTAL DATA

Details of General Fund Revenue

For Actual Year: 2009-2010

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11		Fund S12		Fund S10 Total	
		Unrestricted Actual	Restricted Actual	General Fund Actual	General Fund Actual		
<b>Local Revenues</b>	8800						
Property Taxes	8810						
Tax Allocation, Secured Roll	8811	26,983,080				26,983,080	
Tax Allocation, Supplemental Roll	8812	200,941				200,941	
Tax Allocation, Unsecured Roll	8813	1,522,418				1,522,418	
Prior Years Taxes	8816	3,407,390				3,407,390	
Education Revenues Augmentation Fund (ERAF)	8817	(4,050,438)				(4,050,438)	
Redevelopment Agency Funds	8818	213,904				213,904	
Contributions, Gifts, Grants, and Endowments	8820	123,561	404,781			528,342	
Contract Services	8830						
Contract Instructional Services	8831	210,591				210,591	
Other Contract Services	8832					0	
Sales and Commissions	8840	1,613,030				1,613,030	
Rentals and Leases	8850	107,722	4,207			111,929	
Interest and Investment Income	8860	216,592	195,711			412,303	
Student Fees and Charges	8870						
Community Services Classes	8872	764,803				764,803	
Dormitory	8873					0	
Enrollment	8874	8,525,348				8,525,348	
Field Trips and Use of Nondistrict Facilities	8875					0	
Health Services	8876		1,490,402			1,490,402	
Instructional Materials Fees and Sales of Materials	8877					0	
Insurance	8878					0	
Student Records	8879	92,621				92,621	
Nonresident Tuition	8880	1,711,692	(7,548)			1,704,144	
Parking Services and Public Transportation	8881		1,388,234			1,388,234	
Other Student Fees and Charges	8885	92,728				92,728	
Other Local Revenues	8890	819,650	2,958,304			3,777,954	
<b>Total Local Revenues</b>	8800	42,555,633	6,434,091			48,989,724	
<b>Total Revenues</b>		141,019,430	27,103,257			168,122,687	

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2009-2010

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11 Unrestricted		Fund S12 Restricted		Fund S10 Total General Fund	
		Actual	Actual	Actual	Actual	Actual	Actual
<b>Other Financing Sources</b>	8900						
Proceeds of General Fixed Assets	8910	2,519				2,519	
Proceeds of Long-Term Debt	8940					0	
Incoming Transfers -- (8981/8982/8983)	898#	(2,613,110)		2,613,110		0	
<b>Total Other Financing Sources</b>	8900	(2,610,591)		2,613,110		2,519	
<b>Total Revenues and Other Financing Sources</b>		138,408,839		29,716,367		168,125,206	



CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
SUPPLEMENTAL DATA

Expend by Instructional Activity  
S10 General Fund - Combined  
(Total Unrestricted and Restricted)

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960 Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Agriculture and Natural Resources	0100						0
Architecture and Environmental Design	0200	71,581					71,581
Environmental Sciences and Technologies	0300	15,069					15,069
Biological Sciences	0400	3,294,156		134,859	2,846		3,431,861
Business and Management	0500	2,943,811		4,323			2,948,134
Communications	0600	1,063,926		95,775	41,507		1,201,208
Computer and Information Science	0700	2,386,448		47,563	111,015		2,545,026
Education	0800	6,016,240		239,837			6,256,077
Engineering and Related Industrial Technology	0900	2,076,909		148,657	96,690		2,322,256
Fine and Applied Arts	1000	5,833,301		220,730	36,718		6,090,749
Foreign language	1100	2,143,318		8,097	4,898		2,156,313
Health	1200	7,050,862		795,143	571,475		8,417,480
Consumer Education And Home Economics	1300	1,216,259		365,730	11,884		1,593,873
Law	1400	65,628					65,628
Humanities(Letters)	1500	8,051,107		22,090	555		8,073,752
Library Science	1600	39,402					39,402
Mathematics	1700	5,664,770		10,271	30,135		5,705,176
Military Studies	1800	188					188
Physical Sciences	1900	2,726,627		64,352	1,460		2,792,439
Psychology	2000	1,238,709		2,448	441		1,241,598
Public Affairs and Services	2100	2,372,819		1,237,882	176,715		3,787,416
Social Sciences	2200	5,296,677		10,685	3,649		5,311,011
Commercial Services	3000	1,296,910		51,023	1,977		1,349,910
Interdisciplinary Studies	4900	6,988,071		15,992	325		7,004,388
Instruc Staff-Retirees' Bnfts & Retire Incents	5900	18,543	267,722				286,265
<b>Sub-Total Instructional Activities</b>		67,871,331	267,722	3,475,457	1,092,290		72,706,800
<b>Total Expenditures for GF Activities*</b>		69,184,895	73,319,428	21,420,715	3,268,264	1,487,565	168,680,867

\*Total Expenditures for GF Activities above is the grand total of Instructional and Non-Instructional activities.

CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960 Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Instructional Administration and Governance	6000						
Academic Administration	6010	613,459	17,026,172	3,453,123	975,658		22,068,412
Course and Curriculum Development	6020	60,569	3,532,071	702,167	25,915		4,320,722
Academic / Faculty Senate	6030						0
Other Instructional Administration & Governance	6090						0
<b>Total Instructional Admin. &amp; Governance</b>		674,028	20,558,243	4,155,290	1,001,573	0	26,389,134
Instructional Support Services	6100						
Learning Center	6110		576,774	2,733			579,507
Library	6120	101,314	3,118,808	324,722	98,942		3,643,786
Media	6130		1,238,227	50,366	32,683		1,321,276
Museums and Galleries	6140						0
Academic Information Systems and Technology	6150						0
Other Instructional Support Services	6190						0
<b>Total Instructional Support Services</b>		101,314	4,933,809	377,821	131,625	0	5,544,569
Admissions and Records	6200	4,510	3,250,000	550,557	45,136		3,850,203
Student Counseling and Guidance	6300						
Counseling and Guidance	6310						0
Matriculation and Student Assessment	6320						0
Transfer Programs	6330						0
Career Guidance	6340						0
Other Student Counseling and Guidance	6390						0
<b>Total Student Counseling and Guidance</b>		0	0	0	0	0	0

CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
SUPPLEMENTAL DATA

Expend by Non-Instructional Activity  
S10 General Fund - Combined  
(Total Unrestricted and Restricted)

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960 Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Other Student Services	6400						0
Cal Work Opportunity and Responsibility to Kids *	6410						
Disabled Student Programs and Services (DSPPS)	6420	49,613	1,749,115	79,174	653		1,878,555
Extended Opportunity Programs and Services (EOPS)	6430	21,734	772,962	26,051	1,983	253,843	1,076,573
Health Services	6440	22,955	990,551	322,861	23,575		1,359,942
Student Personnel Administration	6450	38,743	2,155,437	337,272	36,375		2,567,827
Financial Aid Administration	6460	27,086	2,335,037	158,458	9,122		2,529,703
Job Placement Services	6470		101,499	1,090			102,589
Veterans Services	6480						0
Miscellaneous Student Services	6490						0
<b>Total Other Student Services</b>		160,131	8,104,601	924,906	71,708	253,843	9,515,189
Operation and maintenance of Plant	6500						
Building Maintenance and Repairs	6510		2,030,058	646,814	119,832		2,796,704
Custodial Services	6530		3,253,093	266,953	2,097		3,522,143
Grounds Maintenance and Repairs	6550		1,827,278	216,627	83,423		2,127,328
Utilities	6570			2,644,175			2,644,175
Other Operations and Maintenance of Plant	6590			137,343	187,983		325,326
<b>Total Operation and Maintenance of Plant</b>	6500	0	7,110,429	3,911,912	393,335	0	11,415,676
<b>Planning, Policymaking and Coordinations</b>	6600	77,690	3,315,910	1,042,298	121,897		4,557,795

\* California Work Opportunity and Responsibility to Kids (CalWORKs).

CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Expend by Non-Instructional Activity

S10 General Fund - Combined

(Total Unrestricted and Restricted)

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
General Institutional Support Services	6700						
Community Relations	6710		1,527,478	274,700	30,061		1,832,239
Fiscal Operations	6720	8,253	3,660,298	708,074	9,700		4,386,325
Human Resources Management	6730	11,495	1,544,985	134,204	1,544		1,692,228
Noninstruct Staff Retirees' Benefits & Retirement *	6740		498,628				498,628
Staff Development	6750	5,172	73,973	17,546			96,691
Staff Diversity	6760	760	9,487	14,407	3,344		27,998
Logistical Services	6770	2,644	3,739,530	2,014,117	69,068		5,825,359
Management Information Systems	6780		3,773,313	1,370,969	4,488		5,148,770
Other General Institutional Support Services	6790		23,549				23,549
<b>Total General Institutional Support Services</b>	6700	28,324	14,851,241	4,534,017	118,205	0	19,531,787
Community Services & Economic Development	6800						
Community Recreation	6810		396,228	66,748			462,976
Community Service Classes	6820	352	904,045	448,948	383		1,353,728
Community Use of Facilities	6830		410,557	61,038	576		472,171
Economic Development	6840						0
Other Community Services & Economic Development	6880						0
<b>Total Community Services</b>	6800	352	1,710,830	576,734	959	0	2,288,875

\* Noninstructional Staff Retirees' Benefits & Retirement Incentives.

CALIFORNIA COMMUNITY COLLEGES

Expend by Non-Instructional Activity

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960 Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Ancillary Services	6900						
Bookstore	6910			43,751			43,751
Child Development Centers	6920	52	988	36,044			37,084
Farm Operations	6930						0
Food Services	6940		16,185				16,185
Parking	6950		1,407,469	371,397	64,141		1,843,007
Student and Co-Curricular Activities	6960	61,597	1,270,624	94,678	3,553		1,430,452
Student Housing	6970						0
Other Ancillary Services	6990						0
<b>Total Ancillary Services</b>	6900	61,649	2,695,266	545,870	67,694	0	3,370,479
Auxiliary Operations	7000						
Contract Education	7010	16,861	1,464,866	777,520	58,308		2,317,575
Other Auxiliary Operations	7090	82	456,494	462,225			918,801
<b>Total Auxiliary Operations</b>	7000	16,943	1,921,380	1,239,745	58,308	0	3,236,376

CALIFORNIA COMMUNITY COLLEGES

Expend by Non-Instructional Activity

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
<b>Physical Property and Related Acquisitions</b>	7100			13,321	154,833		168,154
Long-Term Debt and Other Financing	7200						
Long_Term Debt	7210						0
Tax revenue Anticipation Notes	7220						0
Other Financing	7290						0
<b>Total Long-Term Debt and Other Financing</b>	7200	0	0	0	0	0	0
Transfers, Student Aid and Other Outgo	7300						
Transfers	7310					1,152,570	1,152,570
Student Aid	7320					81,152	81,152
Other Outgo	7330						0
<b>Total Transfers, Student Aid and Other Outgo</b>	7300	0	0	0	0	1,233,722	1,233,722
<b>Sub-Total Non-Instructional Activities</b>		1,313,564	73,051,706	17,945,258	2,175,974	1,487,565	95,974,067
<b>Total Expenditures General Fund: activities *</b>		69,184,895	73,319,428	21,420,715	3,268,264	1,487,565	168,680,867

\* Total Expenditures for the General Fund: Instructional Activities and Non-Instructional Activities.

DISTRICT NAME: RIVERSIDE

I.	2010-2011 Appropriations Limit:				\$195,615,145
A.	2009-2010 Appropriations Limit:				
B.	2010-2011 Price Factor:	0.9746			
C.	Population factor:				
	1. 2008-2009 Second Period Actual FTES	31,712.63			
	2. 2009-2010 Second Period Actual FTES	30,840.00			
	3. 2009-2010 Population change factor (C2/C1)	0.9725			
D.	2009-2010 Limit adjusted by inflation and population factors (A * B * C.3)				\$185,403,741
E.	Adjustments to increase limit:				
	1. Transfers in of financial responsibility		\$0		
	2. Temporary voter approved increases		0		
	3. Total adjustments - increase				0
	Sub-Total (D + E.3)				\$185,403,741
F.	Adjustments to decrease limit:				
	1. Transfers out of financial responsibility		\$0		
	2. Lapses of voter approved increases		0		
	3. Total adjustments - decrease				0
G.	2010-2011 Appropriations Limit (D + E.3 - F.3)				\$185,403,741
II.	2010-2011 Appropriations Subject to Limit:				
A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)				97,224,919
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)				450,000
C.	Local Property taxes				26,100,000
D.	Estimated excess Debt Service taxes				0
E.	Estimated Parcel taxes, Square Foot taxes, etc.				0
F.	Interest on proceeds of taxes				46,620
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates				0
H.	2010-2011 Appropriations Subject to Limit				\$123,821,539

For Actual Year: 2009-2010

Budget Year: 2010-2011

General Fund

Description	Object Code	Fund: 11		Fund: 12		Fund: 10	
		UNRESTRICTED SUBFUND	RESTRICTED SUBFUND	UNRESTRICTED SUBFUND	RESTRICTED SUBFUND	Actual	Budget
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100	672,104	219,332	12,508,386	17,383,626	13,180,490	17,602,958
State Revenues	8600	97,791,693	99,943,326	8,160,780	8,582,777	105,952,473	108,526,103
Local Revenues	8800	42,555,633	43,796,327	6,434,091	7,235,909	48,989,724	51,032,236
<b>Total Revenues</b>		141,019,430	143,958,985	27,103,257	33,202,312	168,122,687	177,161,297
<b>EXPENDITURES:</b>							
Academic Salaries	1000	65,651,061	64,571,157	4,399,790	6,060,831	70,050,851	70,631,988
Classified Salaries	2000	31,752,733	32,748,208	9,953,189	11,089,777	41,705,922	43,837,985
Employee Benefits	3000	26,842,299	29,582,145	3,905,251	4,548,136	30,747,550	34,130,281
Supplies and Materials	4000	1,888,202	2,352,218	1,778,975	3,151,025	3,667,177	5,503,243
Other Operating Expenses and Services	5000	12,854,052	16,717,312	4,899,486	6,301,721	17,753,538	23,019,033
Capital Outlay	6000	972,219	840,552	2,296,045	6,574,908	3,268,264	7,415,460
<b>Total Expenditures</b>		139,960,566	146,811,592	27,232,736	37,726,398	167,193,302	184,537,990
<b>Excess/(Deficiency) of Revenues over Expenditures</b>		1,058,864	(2,852,607)	(129,479)	(4,524,086)	929,385	(7,375,693)
<b>Other Financing Sources</b>	8900	-2,610,591	1,088,312	2,613,110	2,305,688	2,519	3,394,000
<b>Other Outgo</b>	7000	1,152,570	675,753	334,995	632,703	1,487,565	1,308,456
<b>Net Increase/(Decrease) in Fund Balance</b>		(2,704,297)	(2,440,048)	2,148,636	(2,851,101)	(555,681)	(5,291,149)
<b>BEGINNING FUND BALANCE:</b>							
Net Beginning Balance, July 1	9010	13,253,849	10,468,684	9,543,831	11,692,467	22,797,680	22,161,151
Prior Years Adjustments	9020	(80,868)				(80,868)	
Adjusted Beginning Balance	9030	13,172,981		9,543,831		22,716,812	
<b>Ending Fund Balance, June 30</b>		10,468,684	8,028,636	11,692,467	8,841,366	22,161,151	16,870,002



REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2009-2010

Budget Year: 2010-2011

DEBT SERVICE FUNDS

Description	Object Code	Fund: 21		Fund: 22		Fund: 29	
		BOND INTEREST AND REDEMPTION FUND	Budget	REVENUE BOND INTEREST AND REDEMPTION FUND	Budget	OTHER DEBT SERVICE FUND	Budget
		Actual		Actual		Actual	
<b>REVENUES:</b>							
Federal Revenues	8100						
State Revenues	8600	105,248					
Local Revenues	8800	9,935,792					
<b>Total Revenues</b>		10,041,040	0	0	0	0	0
Other Financing Sources	8900						
Interfund Transfers In	8981						
Other Incoming Transfers	8983						
<b>Total Other Financing Sources</b>		0	0	0	0	0	0
Other Outgo	7000						
Debt Retirement (Long Term Debt)	7100						
Debt Reduction	7110	12,990,337					
Debt Interest and Other Service Charges	7120						
Transfers Outgoing	7300 & 7400						
Reserve for Contingencies	7900						
<b>Total Other Outgo</b>		12,990,337	0	0	0	0	0
<b>Net Other Financing Sources / (Other Outgo)</b>		(12,990,337)	0	0	0	0	0
<b>Net Increase/Decrease in Fund Balance</b>		(2,949,297)	0	0	0	0	0
<b>BEGINNING FUND BALANCE:</b>							
Net Beginning Balance, July 1	9010	16,983,804	14,034,507	0	0	0	0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	16,983,804	0	0	0	0	0
<b>Ending Fund Balance, June 30</b>		14,034,507	14,034,507	0	0	0	0

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

For Actual Year: 2009-2010 Budget Year: 2010-2011

Special Revenue Funds

Description	Object Code	FUND: 31		FUND 32		FUND 33	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100					112,906	79,982
State Revenues	8600					71,805	71,448
Local Revenues	8800			1,605,079	2,270,715	1,173,122	1,191,739
<b>Total Income</b>		0	0	1,605,079	2,270,715	1,357,833	1,343,169
<b>Expenditures</b>							
Academic Salaries	1000					1,040,869	757,308
Classified Salaries	2000			765,199	975,654	370,981	230,157
Employee Benefits	3000			319,147	447,827	256,477	164,960
Supplies and Materials	4000			815,271	1,139,447	58,519	44,542
Other Operating Expenses and Services	5000			199,941	260,590	78,019	70,041
Capital Outlay	6000			3,133		650	2,672
<b>Total Expenditures</b>		0	0	2,102,691	2,823,518	1,805,515	1,269,680
<b>Excess/(Deficiency) of Revenues over Expenditures</b>		0	0	(497,612)	(552,803)	(447,682)	73,489
<b>Other Financing Sources</b>							
Other Outgo	7000			529,809	425,753	372,761	
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	32,197	(127,050)	(74,921)	73,489
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010		0	144,909	177,106	115,138	40,217
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		144,909		115,138	
<b>Ending Fund Balance, June 30</b>		0	0	177,106	50,056	40,217	113,706

For Actual Year: 2009-2010 Budget Year: 2010-2011

Special Revenue Funds

Description	Object Code	FUND: 34		FUND 35		FUND 39	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100						
State Revenues	8600						
Local Revenues	8800						
<b>Total Income</b>		0	0	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		0	0	0	0	0	0
<b>Excess/(Deficiency) of Revenues over Expenditures</b>		0	0	0	0	0	0
<b>Other Financing Sources</b>	8900						
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010			0	0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0	0	0	0	0	0
<b>Ending Fund Balance, June 30</b>		0	0	0	0	0	0

For Actual Year: 2009-2010

Budget Year: 2010-2011

Capital Projects Funds

Description	Object Code	FUND: 41		FUND 42	
		Actual	Budget	Actual	Budget
<b>REVENUES:</b>					
Federal Revenues	8100		545,400		
State Revenues	8600	10,959,353	40,044,855		
Local Revenues	8800	6,782,434	2,116,676		
<b>Total Income</b>		17,741,787	42,706,931	0	0
<b>Expenditures</b>					
Academic Salaries	1000				
Classified Salaries	2000	212,038	352,111		
Employee Benefits	3000	87,313	167,381		
Supplies and Materials	4000				
Other Operating Expenses and Services	5000	361,883	2,644,237		
Capital Outlay	6000	41,236,828	189,042,820		
<b>Total Expenditures</b>		41,898,062	192,206,549	0	0
<b>Excess (Deficiency) of Revenues over Expenditures</b>		(24,156,275)	(149,499,618)	0	0
<b>Other Financing Sources</b>	8900		113,000,000		
<b>Other Outgo</b>	7000		3,390,000		
<b>Net Increase/(Decrease) in Fund Balance</b>		(24,156,275)	(39,889,618)	0	0
<b>Beginning Fund Balance:</b>					
Net Beginning Balance, July 1	9010	81,230,787	57,074,512		0
Prior Years Adjustments	9020				
Adjusted Beginning Balance	9030	81,230,787		0	
<b>Ending Fund Balance, June 30</b>		57,074,512	17,184,894	0	0

For Actual Year: 2009-2010

Budget Year: 2010-2011

Enterprise Funds

Description	Object Code	FUND: 51 BOOKSTORE FUND		FUND 52 CAFETERIA FUND		FUND 53 FARM OPERATIONS	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Local Revenues	8800						
Other Financing Sources	8900						
<b>Total Income</b>		0	0	0	0	0	0
<b>Cost of Sales</b>	5890						
<b>Gross Profit or Loss</b>		0	0	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		0	0	0	0	0	0
<b>Net Profit or Loss</b>		0	0	0	0	0	0
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010			0	0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0	0	0	0	0	0
<b>Ending Fund Balance, June 30</b>		0	0	0	0	0	0

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

For Actual Year: 2009-2010

Budget Year: 2010-2011

Enterprise Funds

Description	Object Code	FUND: 59	
		OTHER ENTERPRISE FUND Actual	Budget
<b>REVENUES:</b>			
Local Revenues	8800		
Other Financing Sources	8900		
<b>Total Income</b>		0	0
<b>Cost of Sales</b>	5890		
<b>Gross Profit or Loss</b>		0	0
<b>Expenditures</b>			
Academic Salaries	1000		
Classified Salaries	2000		
Employee Benefits	3000		
Supplies and Materials	4000		
Other Operating Expenses and Services	5000		
Capital Outlay	6000		
<b>Total Expenditures</b>		0	0
<b>Net Profit or Loss</b>		0	0
<b>Other Outgo</b>	7000		
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0
<b>Beginning Fund Balance:</b>			
Net Beginning Balance, July 1	9010		0
Prior Years Adjustments	9020		
Adjusted Beginning Balance	9030	0	
<b>Ending Fund Balance, June 30</b>		0	0

For Actual Year: 2009-2010

Budget Year: 2010-2011

Internal Service Funds

Description	Object Code	FUND: 61		FUND 69	
		Actual	Budget	Actual	Budget
<b>REVENUES:</b>					
Local Revenues	8800	6,514,512	6,699,492		
Other Financing Sources	8900	250,000	250,000		
<b>Total Income</b>		6,764,512	6,949,492	0	0
<b>Expenditures</b>					
Academic Salaries	1000				
Classified Salaries	2000	242,599	266,685		
Employee Benefits	3000	88,457	97,171		
Supplies and Materials	4000	1,852	3,500		
Other Operating Expenses and Services	5000	6,321,307	7,010,985		
Capital Outlay	6000	3,979	40,000		
<b>Total Expenditures</b>		6,658,194	7,418,341	0	0
<b>Net Profit or Loss</b>		106,318	(468,849)	0	0
<b>Other Outgo</b>	7000				
<b>Net Increase/(Decrease) in Fund Balance</b>		106,318	(468,849)	0	0
<b>Beginning Fund Balance:</b>					
Net Beginning Balance, July 1	9010	4,022,520	2,550,033		0
Prior Years Adjustments	9020	(1,578,805)			
Adjusted Beginning Balance	9030	2,443,715		0	
<b>Ending Fund Balance, June 30</b>		2,550,033	2,081,184	0	0

For Actual Year: 2009-2010

Budget Year: 2010-2011

Fiduciary Funds Group

Description	Object Code	FUND: 71		FUND 72		FUND 73	
		ASSOCIATED STUDENTS TRUST FUND	REPRESENTATION FEE TRUST FUND	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100						
State Revenues	8600						
Local Revenues	8800	709,781	700,000				
<b>Total Income</b>		709,781	700,000	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000	318,839	378,000				
Other Operating Expenses and Services	5000	308,439	322,000				
Capital Outlay	6000	55,172					
<b>Total Expenditures</b>		682,450	700,000	0	0	0	0
<b>Excess (Deficiency) of Revenues over Expenditures</b>		27,331	0	0	0	0	0
<b>Other Financing Sources</b>	8900						
<b>Other Outgo</b>	7000	(4,570)					
<b>Net Increase/(Decrease) in Fund Balance</b>		31,901	0	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010	898,134	930,035				0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	898,134		0	0	0	
<b>Ending Fund Balance, June 30</b>		930,035	930,035	0	0	0	0



For Actual Year: 2009-2010

Budget Year: 2010-2011

Fiduciary Funds Group

Description	Object Code	FUND: 74		FUND 75		FUND 76	
		Actual	Budget	SCHOLARSHIP & LOAN TRUST FUND	Budget	INVESTMENT TRUST FUND	Budget
<b>REVENUES:</b>							
Federal Revenues	8100	34,698,063	36,193,303				
State Revenues	8600	1,726,635	2,000,000				
Local Revenues	8800						
<b>Total Income</b>		36,424,698	38,193,303	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		0	0	0	0	0	0
<b>Excess/(Deficiency) of Revenues over Expenditures</b>		36,424,698	38,193,303	0	0	0	0
<b>Other Financing Sources</b>	8900						
<b>Other Outgo</b>	7000	36,424,698	38,193,303				
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0	0	0
<b>Begining Fund Balance:</b>							
Net Beginning Balance, July 1	9010		0			0	0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		0		0	0
<b>Ending Fund Balance, June 30</b>		0	0	0	0	0	0

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2009-2010 Budget Year: 2010-2011

Fiduciary Funds Group

Description	Object Code	FUND: 77		FUND 79	
		Actual	Budget	Actual	Budget
<b>REVENUES:</b>					
Federal Revenues	8100				
State Revenues	8600				
Local Revenues	8800				
<b>Total Income</b>		0	0	0	0
<b>EXPENDITURES</b>					
Academic Salaries	1000				
Classified Salaries	2000				
Employee Benefits	3000				
Supplies and Materials	4000				
Other Operating Expenses and Services	5000				
Capital Outlay	6000				
<b>Total Expenditures</b>		0	0	0	0
<b>Excess/(Deficiency) of Revenues over Expenditures</b>		0	0	0	0
<b>Other Financing Sources</b>	8900				
<b>Other Outgo</b>	7000				
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0
<b>Begining Fund Balance:</b>					
Net Beginning Balance, July 1	9010		0		0
Prior Years Adjustments	9020				
Adjusted Beginning Balance	9030	0		0	
<b>Ending Fund Balance, June 30</b>		0	0	0	0

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2009-2010

District ID: 960

Name: RIVERSIDE

Fund Number In	Fund Name	Fund Number Out	Fund Name	Amount Transferred
32	CAFETERIA FUND	11	UNRESTRICTED SUBFUND	529,809
33	CHILD DEVELOPMENT FUND	11	UNRESTRICTED SUBFUND	372,761
61	SELF-INSURANCE FUND	11	UNRESTRICTED SUBFUND	250,000

CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds  
Lottery Actual Report  
L10 GENERAL FUND

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Unrestricted		Restricted Prop 20		Total
		Instructional & Institutional Unrestricted	Support Activities (AC 6000-6700)	Instructional Materials Proposition 20	Support Activities (AC 6800-7390)	
Lottery Adjustments and Proceeds:						
Net Beginning Balance, July 1	9010					
Adjustments	9020					
Adjusted Beginning Balance	9030		0			0
Actual Fiscal Year Data						
State Lottery Proceeds:	8681		3,745,860	Instructional Materials Proposition 20		590,354
<b>Expenditures</b>						
Academic Salaries	1000					0
Classified Salaries	2000		3,275,958			3,275,958
Employee Benefits	3000		1,356,869			1,356,869
<b>Supplies &amp; Materials</b>	4000					
Software	4100					21,281
Books, Magazines, & Periodicals	4200					13,864
Instructional Supplies & Materials	4300					555,209
Noninstructional Supplies & Mtrls	4400					0
<b>Total Supplies and Materials</b>		0	0			590,354
Other Operating Expenses and Services	5000					0
Capital Outlay	6000					0
Library Books	6300					0
Equipment	6400					0
Equipment - Additional	6410					0
Equipment - Replacement	6420					0
<b>Total Capital Outlay</b>		0	0			0
Other Outgo	7000					0
<b>Total Expenditures</b>		0	4,632,827			5,223,181
<b>Ending Balance</b>			(886,967)			(886,967)

CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds  
Lottery Budget Report  
L10 GENERAL FUND

For Actual Year: 2009-2010 Budget Year: 2010-2011

District ID: 960 Name: RIVERSIDE

Activity Classification	Activity Code	Unrestricted		Support Activities (AC 6800-7390)	Restricted Prop 20		Total
		Instructional Activities (AC 0100-5900)	Support Activities (AC 6000-6700)		Instructional Materials Proposition 20	Instructional (AC 0100-4900)	
Lottery Adjustments and Proceeds:							
Net Beginning Balance, July 1	9010		(886,967)				
Adjustments	9020						
Adjusted Beginning Balance	9030		(886,967)				0
Budget Fiscal Year Data							
State Lottery Proceeds:	8681		3,135,000			239,818	
<b>Expenditures</b>							
Academic Salaries	1000					0	0
Classified Salaries	2000		3,119,670			3,119,670	3,119,670
Employee Benefits	3000		1,432,536			1,432,536	1,432,536
<b>Supplies &amp; Materials</b>	4000						
Software	4100					0	0
Books, Magazines, & Periodicals	4200					0	0
Instructional Supplies & Materials	4300		(239,818)			(239,818)	0
Noninstructional Supplies & Mtrls	4400					0	0
<b>Total Supplies and Materials</b>		0	(239,818)	0		(239,818)	0
Other Operating Expenses and Services	5000					0	0
Capital Outlay	6000						
Library Books	6300					0	0
Equipment	6400					0	0
Equipment - Additional	6410					0	0
Equipment - Replacement	6420					0	0
<b>Total Capital Outlay</b>		0		0		0	0
Other Outgo	7000					0	0
<b>Total Expenditures</b>		0	4,312,388	0		4,312,388	4,552,206
Ending Balance						(2,064,355)	0

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
PLANNING AND OPERATIONS COMMITTEE

Report No.: VI-A-1

Date: November 16, 2010

Subject: Market Street Properties Resolution No. 09-10/11 – Rendering City Land Use, Zoning and Building Ordinances Inapplicable to RCCD Use of Property

Background: Riverside Community College District (RCCD) has acquired property on Market Street, in downtown Riverside. These properties are located between University Avenue and White Park and consist of the Holyrood Hotel (vacant), RCCD System Offices and the Citrus Belt Savings and Loan Building (vacant). On March 16, 2010, the Board of Trustees approved the renovation of the Citrus Belt Savings and Loan Building (CBSL) to house a gallery and archives. On June 15, 2010 the Board approved to move forward on the remainder of the Market Street properties to prepare plans to develop a new facility to house the RCC Culinary Arts Academy and the District Administrative Services Offices (CAA/DO). The CAA/DO facility is a state, Field Act facility that is subject to Division of State Architect (DSA) review and approval. The CBSL building is not able to be designed to meet state Field Act, and therefore will not be subject to DSA review and approval, but rather the CBSL restoration plans will be subject to the City of Riverside building permit review and approval.

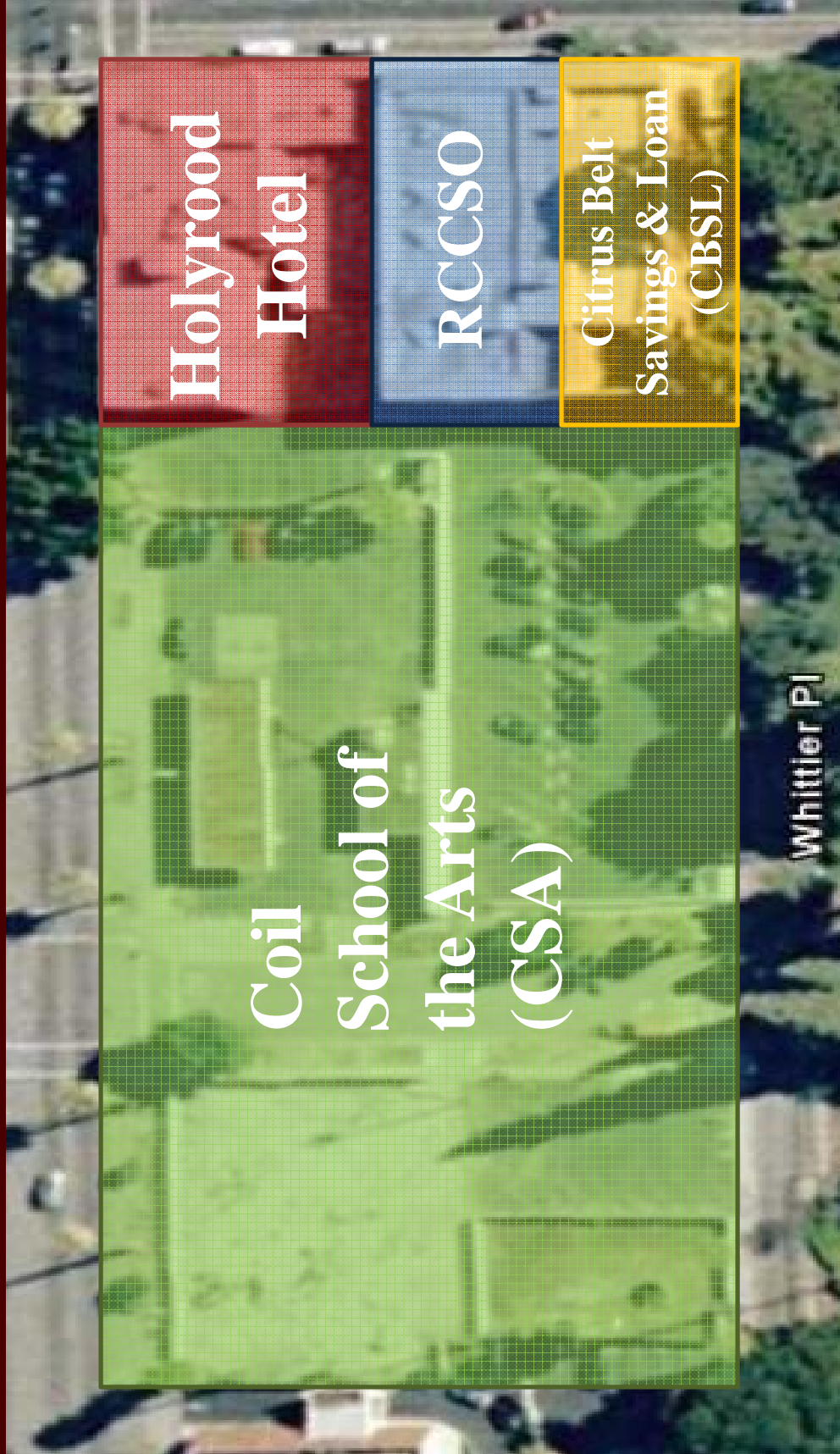
The CAA/DO facility is an off-campus facility and is identified by Assessor Parcel Numbers 215-032-002 and 215-032-006. Since RCCD is an entity of the state, the District and our state approved (DSA) projects are not subject to local land use regulations and zoning. While the District has worked with and will continue to work extensively with city staff, and assure land use and development appropriateness and compatibility at the downtown location, it is imperative that the District exercise its state status rights. As such, it is necessary for the Board to consider the proposed resolution to rendering local land use ordinances to be inapplicable to the proposed project. Attached for the Board's review is a map indicating the property requesting exemption (Exhibit A).

Recommended Action: It is recommended that the Board of Trustees approve the exemption from the City of Riverside Land Use and Zoning ordinances concerning the Culinary Arts Academy/District Administrative Services Office project; and approve the attached Resolution No. 09-10/11 for the Market Street Properties project located in Downtown Riverside, generally at the Southwest corner of University Avenue and Market Street, identified by Assessor Parcel Numbers 215-032-002 and 215-032-006.

Gregory W. Gray  
Chancellor

Prepared by: Orin L. Williams  
Associate Vice Chancellor  
Facilities Planning, Design and Construction

Chris Carlson  
Chief of Staff



# *Market Street Aerial View*

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RESOURCES COMMITTEE

Report No.: VI-C-1

Date: November 16, 2010

Subject: 2009-2010 Proposition 39 Financial and Performance Audits

Background: In accordance with the provisions of Proposition 39, independent financial and performance audits of the Measure C general obligation bonds were performed by Vicenti, Lloyd and Stutzman LLP. The audit report was presented to the Citizens Bond Oversight Committee at its regularly scheduled meeting on October 14, 2010. A representative of the audit firm will be available to present and discuss the reports. Results of the audits are summarized below.

Auditor's Opinion

The auditors have issued unqualified opinions for both the Financial and Performance Audits; excerpts of which are as follows:

*Financial Audit* - "In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position and results of operations for the General Obligation Bond Funded Capital Outlay Projects of the Riverside Community College District as of June 30, 2010, in conformity with accounting principles generally accepted in the United States of America."

*Performance Audit* - "The results of our tests indicated that, in all significant respects, Riverside Community College District expended Measure C General Obligation Bond funds for the year ended June 30, 2010 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution."

Audit Findings

There were no findings or questioned costs related to the audits of the Measure C general obligation bonds for the year ended June 30, 2010.

Recommended Action: It is recommended that the Board of Trustees receive the independent Proposition 39 Financial and Performance Audits of the Measure C general obligation bonds for the year ended June 30, 2010.

Gregory W. Gray  
Chancellor

Prepared by: James L. Buysse, Vice Chancellor,  
Administration and Finance

Aaron S. Brown  
Associate Vice Chancellor, Finance

Bill J. Bogle, Jr., Controller





October 8, 2010

The Board of Trustees  
The Measure C Citizens' Bond Oversight Committee  
Riverside Community College District  
Riverside, California

This letter is intended to ensure that the Board of Trustees and the Measure C Citizens' Bond Oversight Committee of Riverside Community College District (the "District") receives additional information regarding the scope and results of the audit of the General Obligation Bond Funded Capital Outlay Projects that may assist in overseeing the financial reporting and disclosure process for which management is responsible. These communications relate to the financial statement audit of the General Obligation Bond Funded Capital Outlay Projects that has been performed by Vicenti, Lloyd & Stutzman LLP ("VLS") for the year ended June 30, 2010, and other relevant information relating to VLS' relationship with the District. Our objective is to communicate certain information that is required to be communicated to those charged with governance by professional auditing standards.

The following summarizes various matters which must be communicated to you under auditing standards generally accepted in the United States of America.

#### **The Auditor's Responsibility under Applicable Auditing Standards**

Our audit of the financial statements of the General Obligation Bond Funded Capital Outlay Projects for the year ended June 30, 2010 was conducted in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether caused by error, fraudulent financial reporting or misappropriation of assets. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. Accordingly, the audit was designed to obtain reasonable, rather than absolute, assurance about the financial statements. We believe our audit accomplished that objective.

Riverside Community College District  
October 8, 2010  
Page 2

### **Management Judgments and Accounting Estimates**

Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgment. The process used by management encompasses its knowledge and experience about past and current events, and certain assumptions about future events. Management has informed us it used all the relevant facts available at the time to make the best judgments about accounting estimates, and we considered this information in the scope of our audit. Estimates significant to the financial statements include such items as establishing the accruals of receivables and liabilities. We believe management's estimates are reasonable, based on our audit. However, estimates are subject to change because of future events, and the ultimate amounts realized may differ from those provided.

### **Accounting Policies and Alternative Treatments**

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the fiscal year ended June 30, 2010. We noted no transactions entered into by the District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

### **Difficulties Encountered in Performing the Audit**

There were no difficulties encountered in dealing with management relating to the performance of the audit.

### **Uncorrected Misstatements**

We accumulated no uncorrected misstatements for the fiscal year ended June 30, 2010.

### **Audit Adjustments**

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. There were no audit adjustments made to the original trial balance presented to us at the beginning of our audit other than an adjustment requested by management.

### **Disagreement with Management**

We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments or any significant matters, the scope of the audit or significant disclosures to be included in the financial statements.

Riverside Community College District  
October 8, 2010  
Page 3

### **Other Information in Documents Containing Audited Financial Statements**

We are not aware of other documents that contain the audit report of the General Obligation Bond Funded Capital Outlay Projects. When such documents are to be published, such as the Annual Report, we have a responsibility to determine that such financial information was not materially inconsistent with the audited statements of the General Obligation Bond Funded Capital Outlay Projects.

### **Consultations with Other Accountants**

We are not aware of any consultations management had with other accountants about auditing and accounting matters related to the General Obligation Bond Funded Capital Outlay Projects.

### **Major Issues Discussed with Management Prior to Retention**

No major issues were discussed with management prior to our recurring retention to perform the aforementioned audit.

### **Representations from Management**

Management makes representations to us regarding the fair presentation of the financial statements, application of generally accepted accounting principles and management's responsibility for establishing and maintaining effective internal controls.

### **Significant Issues Discussed with Management**

No management letter was issued related to the audit of the General Obligation Bond Funded Capital Outlay Projects for the year ended June 30, 2010.

### **Independence**

Vicenti Lloyd & Stutzman LLP is independent with respect to the District. Our quality control processes are established to ensure our continuing independence.

### **Other Matters**

Although we understand the difficulty in maintaining committee members as required by Education Code Section 15282, we noted that there was not always representation from the seven constituencies required. We support the Board of Trustees and managements' effort to maintain the committee as mandated.

Riverside Community College District  
October 8, 2010  
Page 3

**Closing**

We will be pleased to respond to any questions you have about the foregoing. If you would like any information or would like to discuss any of the matters raised, please do not hesitate to contact Renee Graves or Patricia Stover at (626) 857-7300. We appreciate the opportunity to continue to be of service to Riverside Community College District.

This letter is intended solely for the information and use of the Board of Trustees, Measure C Citizens' Bond Oversight Committee, management and others within the District and is not intended to be and should not be used by anyone other than these specified parties.

*Vicenti, Lloyd & Stutzman LLP*  
VICENTI, LLOYD & STUTZMAN LLP

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**RIVERSIDE COUNTY**

**REPORT ON PROPOSITION 39 FUNDING  
FINANCIAL AND PERFORMANCE AUDITS**

**June 30, 2010**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**REPORT ON PROPOSITION 39 FUNDING  
FINANCIAL AND PERFORMANCE AUDITS**

**June 30, 2010**

**CONTENTS**

	<u>Page</u>
<b>Financial Audit of the General Obligation Bond Funded Capital Outlay Projects:</b>	
Independent Auditors' Report on Proposition 39 General Obligation Bond Funded Capital Outlay Projects .....	1-2
Balance Sheet.....	3
Statement of Revenues, Expenditures and Change in Fund Balance .....	4
Statement of Revenues, Expenditures and Change in Fund Balance – Budget and Actual.....	5
Notes to Financial Statements.....	6-10
Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards .....	11-12
Schedule of Findings and Questioned Costs.....	13
<b>Performance Audit of the General Obligation Bond Funded Capital Outlay Projects:</b>	
Independent Auditor's Report on Proposition 39 General Obligation Bonds Funded Capital Outlay Projects Compliance Requirements.....	14
Objectives and Scope of Performance Audit.....	15
Background Information.....	16
Procedures Performed.....	17
Conclusion .....	18
Schedule of Findings and Recommendations.....	19
Status of Prior Year Findings and Recommendations.....	20
Bond Project Summary.....	21-22



**INDEPENDENT AUDITORS' REPORT ON  
PROPOSITION 39 GENERAL OBLIGATION BOND  
FUNDED CAPITAL OUTLAY PROJECTS**

The Board of Trustees  
The Measure C Citizens' Bond Oversight Committee  
Riverside Community College District  
Riverside, California

We have audited the accompanying Balance Sheet, Statement of Revenues, Expenditures and Change in Fund Balance and Statement of Revenues, Expenditures and Change in Fund Balance – Budget and Actual for the General Obligation Bond Funded Capital Outlay Projects of the Riverside Community College District (the District) as of and for the fiscal year ended June 30, 2010. These statements are the responsibility of the District's management. Our responsibility is to express an opinion on these statements based on our audit.

We conducted our audit of the General Obligation Bond Funded Capital Outlay Projects in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements for the General Obligation Bond Funded Capital Outlay Projects are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the General Obligation Bond Funded Capital Outlay Projects financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position and results of operations for the General Obligation Bond Funded Capital Outlay Projects of the Riverside Community College District as of June 30, 2010, in conformity with accounting principles generally accepted in the United States of America.

The Board of Trustees  
The Measure C Citizens' Bond Oversight Committee  
Riverside Community College District  
Riverside, California

In accordance with *Government Auditing Standards*, we have also issued our report dated October 8, 2010 on our consideration of the Riverside Community College District's internal control over the General Obligation Bond Funded Capital Outlay Projects financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over the General Obligation Bond Funded Capital Outlay Projects financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

  
VICENTI, LLOYD & STUTZMAN LLP

October 8, 2010



**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**BALANCE SHEET**

**GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**June 30, 2010**

**ASSETS**

Cash in County Treasury	\$ 44,050,878
Accounts Receivable	4,833,343
Prepaid Expense	<u>258,047</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 49,142,268</u></b>

**LIABILITIES AND FUND BALANCE**

**LIABILITIES**

Accounts Payable	\$ <u>5,395,541</u>
<b>TOTAL LIABILITIES</b>	<b><u>5,395,541</u></b>

**FUND BALANCE**

Designated	<u>43,746,727</u>
<b>TOTAL FUND BALANCE</b>	<b><u>43,746,727</u></b>

<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b><u>\$ 49,142,268</u></b>
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The accompanying notes are an integral part of the financial statements.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**For the Fiscal Year Ended June 30, 2010**

**REVENUES**

**Revenue from Local Sources**

Local Revenues	\$ 49,303
Contributions	4,831,506
Interest and Investment Income	<u>746,742</u>

**TOTAL REVENUES** 5,627,551

**EXPENDITURES**

Other Services	573,262
Capital Outlay	<u>29,311,967</u>

**TOTAL EXPENDITURES** 29,885,229

Deficiency of revenues over expenditures (24,257,678)

Fund Balance at Beginning of Year 68,004,405

Fund Balance at End of Year \$ 43,746,727

The accompanying notes are an integral part of the financial statements.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
 BUDGET AND ACTUAL  
 GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS  
 For the Fiscal Year Ended June 30, 2010**

	<u>Budget *</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<b>REVENUES</b>			
<b>Revenue from Local Sources</b>			
Local Revenues	\$	\$ 49,303	\$ 49,303
Contributions	5,833,783	4,831,506	(1,002,277)
Interest and Investment Income	<u>800,000</u>	<u>746,742</u>	<u>(53,258)</u>
<b>TOTAL REVENUES</b>	<u>6,633,783</u>	<u>5,627,551</u>	<u>(1,006,232)</u>
<b>EXPENDITURES</b>			
Other Services	1,525,306	573,262	952,044
Capital Outlay	<u>69,380,973</u>	<u>29,311,967</u>	<u>40,069,006</u>
<b>TOTAL EXPENDITURES</b>	<u>70,906,279</u>	<u>29,885,229</u>	<u>41,021,050</u>
Deficiency of revenues over expenditures	<u>\$ (64,272,496)</u>	(24,257,678)	<u>\$ 40,014,818</u>
Fund Balance at Beginning of Year		<u>68,004,405</u>	
Fund Balance at End of Year		<u>\$ 43,746,727</u>	

\* The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

The accompanying notes are an integral part of the financial statements.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**NOTES TO THE FINANCIAL STATEMENTS  
June 30, 2010**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:**

**ACCOUNTING POLICIES**

The accompanying financial statements have been prepared in conformity with generally accepted accounting principles as prescribed by the Governmental Accounting Standards Board and *Audits of State and Local Governmental Units* issued by the American Institute of Certified Public Accountants.

**FUND STRUCTURE**

The Statement of Revenues, Expenditures, and Change in Fund Balance is a statement of financial activities of the General Obligation Bond Funded Capital Outlay Projects related to the current reporting period. Fund expenditures frequently include amounts for land, buildings, equipment, retirement of indebtedness, transfers to other funds, etc. Consequently, these statements do not purport to present the result of operations or the net income or loss for the period as would a statement of income for a profit-type organization.

**BASIS OF ACCOUNTING**

The General Obligation Bond Funded Capital Outlay Projects is maintained on the modified accrual basis of accounting. As such, revenues are recognized when they become susceptible to accrual, which is to say, when they become both measurable and available to finance expenditures of the current period. Expenditures are recognized in the accounting period in which the liability is incurred (when goods are received or services rendered).

During the year, Cash in the County Treasury is recorded at cost, which approximates fair value, in accordance with the requirements of GASB Statement No. 31.

**BUDGET**

The Statement of Revenues, Expenditures and Change in Fund Balance – Budget and Actual includes a column entitled “Budget”. The amounts in this column represent the budget adopted by the Board of Trustees and all amendments throughout the year.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**NOTES TO THE FINANCIAL STATEMENTS  
June 30, 2010**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES: (continued)**

**CAPITAL ASSETS AND LONG-TERM DEBT**

The accounting and reporting treatment applied to the capital assets and long-term liabilities associated with the General Obligation Bond Funded Capital Outlay Projects is determined by its measurement focus. The General Obligation Bond Funded Capital Outlay Projects are accounted for on a spending or “financial flow” measurement focus. This means that only current assets and current liabilities are generally included on the Balance Sheet. The reported fund balance is considered a measure of “available spendable resources”. Thus, the capital assets and long-term liabilities associated with the General Obligation Bond Funded Capital Outlay Projects are accounted for in the basic financial statements of the Riverside Community College District.

**NOTE 2 – EXCESS OF EXPENDITURES OVER APPROPRIATIONS:**

There were no excesses of expenditures over appropriations by major object accounts.

**NOTE 3 – BONDED DEBT:**

On March 2, 2004, the voters of Riverside Community College District approved Measure C, a \$350 million bond measure designed to provide funds to improve facilities and safety at the Moreno Valley, Norco, and Riverside campuses.

The outstanding related bonded debt for the Riverside Community College District at June 30, 2010 is:

<u>Issue Date</u>	<u>Interest Rate %</u>	<u>Maturity Date</u>	<u>Amount of Original Issue</u>	<u>Outstanding July 1, 2009</u>	<u>Issued Current Year</u>	<u>Redeemed Current Year</u>	<u>Outstanding June 30, 2010</u>
2004A	4.00-5.25%	2030	\$ 55,205,000	\$ 3,475,000	\$	\$	\$ 3,475,000
2005 Refunding	3.00-5.00%	2025	58,386,109	53,861,109		1,495,000	52,366,109
2007C	4.00-5.00%	2033	90,000,000	78,855,000		5,160,000	73,695,000
			<u>\$ 203,591,109</u>	<u>\$ 136,191,109</u>	<u>\$ -</u>	<u>\$ 6,655,000</u>	<u>\$ 129,536,109</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**NOTES TO THE FINANCIAL STATEMENTS  
June 30, 2010**

**NOTE 3 – BONDED DEBT: (continued)**

**Series A & B**

In August 2004, the District issued the General Obligation Bonds, Series A in the amount of \$55,205,000. Series A Bonds were issued to finance the acquisition, construction, and modernization of property and school facilities and to refund the District’s outstanding Certificates of Participation (1993 Financing Project). Series B Bonds for \$9,795,000 were also issued in August 2004 to advance refund the District’s outstanding Certificates of Participation (2001 Refunding Project). The Series B Bonds were paid in full as of June 30, 2008.

The annual requirements to amortize Series A Bonds payable, outstanding as of June 30, 2010, are as indicated below:

<b>Year Ended June 30,</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
2011	\$	\$ 146,075	\$ 146,075
2012	500,000	136,075	636,075
2013	620,000	113,675	733,675
2014	795,000	85,375	880,375
2015	1,000,000	49,475	1,049,475
2016-2020	95,000	137,256	232,256
2021-2025	175,000	104,125	279,125
2026-2030	290,000	43,206	333,206
	<u>\$ 3,475,000</u>	<u>\$ 815,262</u>	<u>\$ 4,290,262</u>

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**NOTES TO THE FINANCIAL STATEMENTS  
June 30, 2010**

**NOTE 3 – BONDED DEBT: (continued)**

**Refunding**

In June 2005, the District issued the General Obligation Refunding Bonds, Series 2004A in the amount of \$58,386,109 to advance refund all or a portion of the outstanding principal amount of the District’s General Obligation Series A Bonds and to pay costs of issuance associated with the Bonds.

The annual requirements to amortize Refunding Bonds payable, outstanding as of June 30, 2010, are as follows:

<u>Year Ended June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Accreted Interest Component</u>	<u>Total</u>
2011	\$ 1,740,000	\$ 2,366,249	\$	\$ 4,106,249
2012	1,252,016	2,310,499	577,984	4,140,499
2013	876,061	2,298,250	1,138,939	4,313,250
2014	837,747	2,298,250	1,327,253	4,463,250
2015	797,240	2,298,250	1,517,760	4,613,250
2016-2020	16,113,045	10,078,875	2,031,955	28,223,875
2021-2025	30,750,000	4,146,750		34,896,750
	<u>\$ 52,366,109</u>	<u>\$ 25,797,123</u>	<u>\$ 6,593,891</u>	<u>\$ 84,757,123</u>

Capital appreciation bonds were issued as part of the 2005 refunding issuance. Prior to their applicable maturity dates, each capital appreciation bond will accrete interest on the principal component, with all interest accreting through the applicable maturity date and payable only upon maturity or prior payment of the principal component. Accreted interest accrued has been reflected in the long term debt balance on the District’s financial statements.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**NOTES TO THE FINANCIAL STATEMENTS  
June 30, 2010**

**NOTE 3 – BONDED DEBT: (continued)**

**Series C**

In June 2007, the District issued the General Obligation Bonds, Series C in the amount of \$90,000,000. The bonds were issued to finance the repair, acquisition, construction, and equipping of certain district facilities, and to pay all legal, financial, and contingent costs in connection with the issuance of the Bonds.

The annual requirements to amortize Series C Bonds payable, outstanding as of June 30, 2010, are as follows:

<u>Year Ended June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 5,185,000	\$ 3,534,575	\$ 8,719,575
2012		3,425,500	3,425,500
2013		3,425,500	3,425,500
2014		3,425,500	3,425,500
2015		3,425,500	3,425,500
2016-2020		17,127,500	17,127,500
2021-2025		17,127,500	17,127,500
2026-2030	43,950,000	12,011,500	55,961,500
2031-2033	<u>24,560,000</u>	<u>1,326,500</u>	<u>25,886,500</u>
	<u>\$ 73,695,000</u>	<u>\$ 64,829,575</u>	<u>\$ 138,524,575</u>

**NOTE 4 – PURCHASE COMMITMENTS**

As of June 30, 2010, the District was committed under various capital expenditure purchase agreements for bond projects in process totaling approximately \$68,709,000.





**REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE  
AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH *GOVERNMENT AUDITING STANDARDS***

The Board of Trustees  
The Measure C Citizens' Bond Oversight Committee  
Riverside Community College District  
Riverside, California

We have audited the Balance Sheet, Statement of Revenues, Expenditures and Change in Fund Balance and Statement of Revenues, Expenditures and Change in Fund Balance – Budget and Actual for the General Obligation Bond Funded Capital Outlay Projects of the Riverside Community College District as of and for the fiscal year ended June 30, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered Riverside Community College District's internal control over the General Obligation Bond Funded Capital Outlay Projects financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the fund financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency or a combination of deficiencies in internal control such that there is a reasonable possibility that a material misstatement of the financial statements will not be prevented or detected and corrected on a timely basis.

Our consideration of internal control over General Obligation Bond Fund Capital Outlay Projects financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

**REPORT ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING AND ON COMPLIANCE  
AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH *GOVERNMENT AUDITING STANDARDS***

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Riverside Community College District's General Obligation Bond Funded Capital Outlay Projects financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests of the General Obligation Bond Funded Capital Outlay Projects disclosed no instances of non-compliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the District's Board of Trustees, the Citizens' Bond Oversight Committee and District management. It is not intended to be and should not be used by anyone other than these specified parties.

  
VICENTI, LLOYD & STUTZMAN LLP

October 8, 2010

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**FINANCIAL AUDIT  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
June 30, 2010**

There were no findings related to the financial audit of the General Obligation Bond Funded Capital Outlay Projects for the year ended June 30, 2010.

**PERFORMANCE AUDIT OF THE GENERAL OBLIGATION BOND  
FUNDED CAPITAL OUTLAY PROJECTS**



## INDEPENDENT AUDITORS' REPORT

The Board of Trustees  
The Measure C Citizens' Bond Oversight Committee  
Riverside Community College District  
Riverside, California

We have conducted a performance audit of the Riverside Community College District (the "District"), Measure C General Obligation Bond funds for the year ended June 30, 2010.

We conducted our performance audit in accordance with *Governmental Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives.

Our audit was limited to the objectives listed on page 15 of this report which includes determining the Riverside Community College District's compliance with the performance requirements for the Proposition 39 Measure C General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the Bonds and the net proceeds thereof. Management is responsible for the Riverside Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal control of Riverside Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal control.

The results of our tests indicated that, in all significant respects, Riverside Community College District expended Measure C General Obligation Bond funds for the year ended June 30, 2010 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

*Vicenti, Lloyd & Stutzman LLP*  
VICENTI, LLOYD & STUTZMAN LLP

October 8, 2010

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
June 30, 2010**

**OBJECTIVES**

The objectives of our performance audit were to:

- Document the expenditures charged to the Riverside Community College District Measure C General Obligation Bond Funded Capital Outlay Projects.
- Determine whether expenditures charged to the Measure C General Obligation Bond Funded Capital Outlay Projects have been made in accordance with the bond project list approved by the voters through the approval of Measure C in March 2004.
- Note any incongruities or system weaknesses and provide recommendations for improvement.
- Provide the District Board of Trustees and the Measure C Citizens' Bond Oversight Committee with a performance audit as required under the provisions of the California Constitution and Proposition 39.

**SCOPE OF THE AUDIT**

The scope of our performance audit covered the period of July 1, 2009 to June 30, 2010. The expenditures tested included all object and project codes associated with the bond projects. The propriety of expenditures for capital projects and maintenance projects funded through other state or local funding sources, other than the proceeds of the bonds, were not included within the scope of our audit. Expenditures incurred subsequent to June 30, 2010 were not reviewed or included within the scope of our audit or in this report.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
June 30, 2010**

**BACKGROUND INFORMATION**

In November, 2000, the voters of the State of California approved Proposition 39 authorizing the issuance of general obligation bonds by California public school districts and community colleges under certain circumstances and subject to certain conditions. On March 2, 2004, the voters of Riverside Community College District approved Measure C, a \$350 million bond measure designed to provide funds to improve facilities and safety at the Moreno Valley, Norco, and Riverside campuses.

Pursuant to the requirements of Proposition 39, and related state legislation, the Board of Trustees of the District established a Citizens' Bond Oversight Committee and appointed its members. The principal purpose of the Citizens' Bond Oversight Committee, as set out in state law, is to inform the public as to the expenditures of the proceeds of the bonds issued pursuant to the Measure C Bond authorization. The Citizens' Bond Oversight Committee is required to issue at least one report annually as to its activities and findings.

Section 1(b)(3)(C) of Article XIII A of the California Constitution requires the District to conduct, an annual independent performance audit to ensure that the proceeds of the bonds deposited into the General Obligation Bond Funded Capital Outlay Projects — Measure C Bond Program have been expended only for the authorized bond projects.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT**

**June 30, 2010**

**PROCEDURES PERFORMED**

We obtained the general ledger and the project expenditure summary reports and detail prepared by the District for the period of July 1, 2009 to June 30, 2010 for the General Obligation Bond Funded Capital Outlay Projects — Measure C Bond Program. Within the fiscal year audited, we obtained the actual invoices and other supporting documentation for a sample of expenditures to ensure compliance with the requirements of Proposition 39 and Measure C as to the approved bond projects list. We performed the following procedures:

- We reviewed the projects listed to be funded with general obligation bond proceeds as set forth in the Measure C election documents.
- We selected a sample of expenditures for the fiscal year ended June 30, 2010 and reviewed supporting documentation to ensure that such funds were properly expended on the authorized bond projects.
- We verified that funds from the General Obligation Bond Funded Capital Outlay Projects — Measure C Bond Program were generally expended for the construction, reconstruction, acquisition, furnishing and equipping of District facilities constituting the authorized bond projects and we verified that funds held in the General Obligation Bond Funded Capital Outlay Projects — Measure C Bond Program were not used for salaries of school administrators or other operating expenses of the District.



**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
June 30, 2010**

**CONCLUSION**

Based upon our procedures performed, we found that for the items tested, the Riverside Community College District has properly accounted for the expenditures of the funds held in the General Obligation Bond Funded Capital Outlay Projects — Measure C Bond Program and that such expenditures were made for authorized bond projects. Furthermore, it was noted that the funds held in the General Obligation Bond Funded Capital Outlay Projects — Measure C Bond Program, and expended by the District, were not expended for salaries of school administrators or other operating expenditures.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
SCHEDULE OF FINDINGS AND RECOMMENDATIONS  
June 30, 2010**

There were no findings related to the performance audit for the fiscal year ended June 30, 2010.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
STATUS OF PRIOR YEAR FINDINGS AND RECOMMENDATIONS  
June 30, 2010**

There were no findings related to the performance audit for the fiscal year ended June 30, 2009.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
 BOND PROJECT SUMMARY  
 June 30, 2010**

The District has identified the following projects to be funded with proceeds from the general obligation bonds. The District incurred costs of \$124,603,612 through June 30, 2010 for these construction projects. Capital outlay and other financing expenditures were as follows:

	BUDGET	TOTAL PROJECT COSTS THROUGH June 30, 2009	2010 ACTUAL COSTS	TOTAL PROJECT COSTS THROUGH June 30, 2010
Parking Structure - Riverside	\$ 20,940,662	\$ 20,940,661	\$	\$ 20,940,661
PE Complex / Athletic Field Phase I - Riverside	4,516,435	4,516,435		4,516,435
Lovekin Complex (Swing Space)	3,958,308	3,958,308		3,958,308
Quad Modernization Project	8,918,800	8,898,458	9,131	8,907,589
RCC System Office - Purchase Option	2,629,982	2,629,982		2,629,982
MLK Renovation	1,010,614	1,010,614		1,010,614
Bridge Space Project	1,175,132	1,175,132		1,175,132
Phase III - Norco	10,147,826	7,158,034	2,223,849	9,381,883
District Computer / Network / Phone Upgrades	1,351,043	1,293,135	13,363	1,306,498
Scheduled Maintenance - District Match for State Allocation	1,432,775	1,370,765	32,280	1,403,045
Administration Building Remodel	186,100	186,100		186,100
Business Education Building Remodel	129,325	129,325		129,325
Nursing / Sciences Building Riverside	25,850,833	4,226,553	2,874,430	7,100,983
Phase III - Moreno Valley	1,157,320	645,284		645,284
Physical Education Phase II	9,045,751	443,570	593,094	1,036,664
Feasibility and Planning	576,153	328,551	168,682	497,233
Innovative Learning Center	7,653,605	6,656,982	628,391	7,285,373
Moreno Valley Secondary Effects	286,227	286,226		286,226
Norco Campus Room Renovations	100,020	100,019		100,019
Riverside Food Services Remodel	987,705	987,705		987,705
Moreno Valley Food Services Remodel	3,552,000	295,758	2,086,019	2,381,777
Infrastructure Studies Project	484,414	484,414		484,414
Moreno Valley Hot Water Loop System	869,848	869,848		869,848
Emergency Phones Installation Project	379,717	379,717		379,717
Noresco Utility Retrofit Improvement	6,181,188	6,181,189		6,181,189
Modular Redistribution Norco/MoVal/BC/Riv	8,432,160	8,302,623	113,581	8,416,204
ECS Upgrade/Retrofit Norco/MoVal	625,327	366,006	6,906	372,912
PBX Operations Center Riv/Nor/MV	20,276,101	507,174	724,712	1,231,886
Phys/Life Science 2ndary Effects StSvc	146,500	140,500		140,500
Norco Campus Student Support Center	19,994,500	2,573,820	10,696,896	13,270,716
Staff Costs	581,705	216,930	299,351	516,281
Long Range Master Plan Project	1,439,077	1,439,077		1,439,077
Construction Management Services	232,775	210,331		210,331
Logic Domain CPMX	124,125	96,000	9,375	105,375

See Independent Auditors' Report.

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GENERAL OBLIGATION BOND FUNDED CAPITAL OUTLAY PROJECTS**

**PROPOSITION 39 PERFORMANCE AUDIT  
BOND PROJECT SUMMARY  
June 30, 2010**

	BUDGET	TOTAL PROJECT COSTS THROUGH June 30, 2009	2010 ACTUAL COSTS	TOTAL PROJECT COSTS THROUGH June 30, 2010
Aquatic Pool Project	10,833,783	1,137,528	3,605,592	4,743,120
Norco Soccer Field	4,616,480	3,485,024	386,634	3,871,658
Moreno Valley Parking Structure	31,800,000	54,000	1,959,768	2,013,768
Bradshaw Building Electrical	366,353	366,353		366,353
Quad Basement Remodel	467,500	12,960	11,295	24,255
Black Box Theatre Remodel	761,750	10,955		10,955
Technology Building - A	935,000	11,375		11,375
Center for Health, Wellness and Kinesiology	83,000	83,000		83,000
Health Science Center	164,971	94,271	53,024	147,295
ADA Transition Plan	556,780	457,691	87,839	545,530
March Dental Education Center	1,200,000		81,669	81,669
Norco Secondary Effects Project	16,009,004		781,366	781,366
Utility Infrastructure Upgrade Project	500,000		429,933	429,933
Norco Campus Safety & Site Improvement Project	1,700,000		789,251	789,251
Moreno Valley Campus Safety & Site Improvement Project	900,000		719,827	719,827
Moreno Valley Campus Administrative Move to Humanities	50,000		25,990	25,990
Moreno Valley Campus Science Laboratories Remodel	500,000		143,425	143,425
Ben Clark Public Safety Training Center Project	84,500		32,110	32,110
Riverside Interim Parking Lease	260,000		86,325	86,325
Moreno Valley Center for Human Performance	95,759		93,786	93,786
Riverside Cosmetology Building	133,000		110,400	110,400
Alumni Carriage House Restoration Project	16,000		2,035	2,035
District Wide IT Audit	196,040		4,900	4,900
District Culinary Arts / District Office Building	23,043,996			
<b>Total Capital Outlay</b>	<b>260,647,969</b>	<b>94,718,383</b>	<b>29,885,229</b>	<b>124,603,612</b>
Series A Refunding Escrow	57,686,474	57,686,474		57,686,474
COPS Payoffs	11,582,873	11,582,873		11,582,873
Costs of issuance	2,836,264	2,836,264		2,836,264
Debt service	2,835,612	2,835,612		2,835,612
Election costs	98,236	98,236		98,236
<b>Total Other Financing Uses</b>	<b>75,039,459</b>	<b>75,039,459</b>	<b>-</b>	<b>75,039,459</b>
<b>TOTALS</b>	<b>\$ 335,687,428</b>	<b>\$ 169,757,842</b>	<b>\$ 29,885,229</b>	<b>\$ 199,643,071</b>

See Independent Auditors' Report.

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GOVERNANCE COMMITTEE

Report No.: VI-D-1

Date: November 16, 2010

Subject: Revised and New Board Policies – Second Reading

Background: In keeping with our current process of updating our Board Policies and Administrative Procedures, the item below comes before the Board for second reading and approval.

Human Resources

BP 7368 – Discipline and Dismissal – Management, Supervisory and Confidential Employees – This is a new Policy for the District.

Recommended Action: It is recommended that the Board of Trustees approve Board Policy 7368.

Gregory W. Gray  
Chancellor

Prepared by: Ruth W. Adams, Esq.  
General Counsel

**Riverside Community College District Policy**

**No. 7368**

**Human Resources**  
**DRAFT**

BP 7368    ***DISCIPLINE AND DISMISSAL – MANAGEMENT,  
SUPERVISORY AND CONFIDENTIAL EMPLOYEES***

**Reference:**

Education Code Section 88013  
Government Code Sections 3300 et seq.

***The Chancellor shall enact procedures for the disciplinary proceedings applicable to permanent management, supervisory and confidential employees of the District. Such procedures shall conform to the requirements of the Education Code. The Board's determination of the sufficiency of the cause for disciplinary action of a management, supervisory or confidential employee shall be conclusive.***

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**Date Adopted:**

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
GOVERNANCE COMMITTEE

Report No.: VI-D-2

DATE: November 16, 2010

Subject: Resolution to Amend the Appendix of Riverside Community College District's Conflict of Interest Code

Background: On November 18, 2008, the Board approved revisions to the Appendix of the District's Conflict of Interest Code. The Appendix designates those employees, members, officers, and consultants who are subject to the District's Code and who must complete Form 700 each year, disclosing any conflicts of interest. By law, the District must update the Appendix every two years. Since approval in 2008, job titles have been revised, some job titles have been abolished, and other titles have been added. In order to keep our Conflict of Interest Code Appendix current, and pursuant to the Political Reform Act of 1974, these job title changes need to be made to the Appendix and approved by the Board of Trustees by way of a Resolution. An Amended Appendix showing the changes has been attached for your review, as well as the Resolution.

Recommended Action: It is recommended that the Board of Trustees adopt Resolution No. 07-10/11, amending the Appendix of the District's Conflict of Interest Code, pursuant to the Political Reform Act of 1974.

Gregory W. Gray  
Chancellor

Prepared by: Ruth W. Adams  
General Counsel



APPENDIX  
CONFLICT OF INTEREST CODE  
OF THE  
RIVERSIDE COMMUNITY COLLEGE DISTRICT  
(Amended November 16, 2010)

EXHIBIT "A"

OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

District Officials who manage public investments, as defined by 2 Cal. Code of Regs. §18701b), are NOT subject to the District's Code, but are subject to the disclosure requirements of the Act. (Government Code Section 87200 et. Seq.). [Regs. §18730(b)(3)] These positions are listed here for informational purposes only.

It has been determined that the positions listed below are officials who manage public investments<sup>3</sup>

Members of the Board of Trustees

Chancellor

Vice Chancellor, Administration and Finance

Associate Vice Chancellor, Finance

**Controller**

Investment Consultants

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<sup>3</sup>Individuals holding one of the above-listed positions may contact the FPPC for assistance or written advice regarding their filing obligations if they believe that their position has been categorized incorrectly. The FPPC makes the final determination whether a position is covered by §87200.

DESIGNATED POSITIONS

GOVERNED BY THE CONFLICT OF INTEREST CODE

<u>DESIGNATED EMPLOYEES'</u> <u>TITLE/FUNCTION</u>	<u>DISCLOSURE CATEGORY</u> <u>ASSIGNED</u>
<b>Academic Department Chairs</b>	<b>5, 6</b>
Accounting Services Manager	1, 2-4
<b>Activity Director, CCRAA Hispanic Serving Institution</b>	<b>6</b>
<del>Activity Director, Title V</del>	<del>6</del>
<del>Associate Assistant Dean, Library &amp; Learning Resources</del>	<del>6</del>
<del>Assistant Director, Admissions and Records</del>	<del>6</del>
<b>Assistant Dean, Cal Works and Special Funded Programs</b>	<b>6</b>
Assistant Director, Student Financial Services	6
Assistant Director, Operations	6
Assistant Director, RCC Foundation	<b>1, 4, 6</b>
<b>Assistant Manager, Food Services</b>	<b>6</b>
<b>Associate Dean, Career and Technical Education</b>	<b>6</b>
Associate Dean, Early Childhood Education	6
Associate Dean, Grants	6
<b>Associate Dean, Grants and College Support Programs</b>	<b>6</b>
Associate Dean, School of Nursing	6
<b>Associate Dean/Director, Service Learning</b>	<b>6</b>
<b>Associate Dean, Special Funded Programs</b>	<b>6</b>
<del>Associate Dean, Student Success</del>	<del>6</del>

<del>Associate Dean, Teacher Preparation and Education Programs</del>	<del>6</del>
Associate Director, Grants	6
Associate <del>Dean Director</del> , Institutional Research	6
Associate Vice Chancellor, Facilities Planning Design & Construction	1, 2, <b>3, 5, 6</b>
Associate Vice Chancellor, Information Services	6
Associate Vice Chancellor, Institutional Effectiveness	6
Associate Vice Chancellor, <del>Instruction</del> <b>Educational Services</b>	6
Associate Vice Chancellor, <del>Public Affairs &amp; Institutional Advancement</del>	6
<b>Strategic Communications and Relations</b>	
<del>Associate Vice Chancellor, Student Services/Operations</del>	<del>6</del>
<del>Budget Manager</del> <b>Director, Budget</b>	5
Campus Administrative Support Center <b>Supervisor Manager</b>	<b>5, 6</b>
Capital Program Administrator	<b>1, 2, 3, 5, 6</b>
Chief of Police	6
<b>Communications and Web Development Manager (STEM)</b>	<b>6</b>
Community Education Supervisor	6
<del>Controller</del>	<del>1, 2</del>
<b>Coordinator, International Education</b>	<b>6</b>
Custodial Manager	5, 6
Dean, <del>of</del> Academic Support	6
Dean, Admissions and Records	6
<b>Dean, Counseling &amp; Specially Funded Programs</b>	<b>6</b>
Dean, Disabled Student Programs and Services	6

Dean, Economic Development and Community Education	6
<del>Dean of Education</del>	<del>6</del>
<b>Dean, Health Science Programs</b>	<b>6</b>
Dean, Institutional Reporting and Academic Services	6
Dean Institutional Research	6
Dean of Instruction	6
<del>Dean, Open Campus</del>	<del>6</del>
Dean, Physical Education and Athletics	<b>5, 6</b>
<b>Project Director</b> <del>Dean/Principal</del> , Gateway to College & <del>RSA Charter School</del>	6
Dean, Public Safety Education and Training	6
Dean, Riverside School for the Arts	6
Dean of <b>Instruction</b> , <del>School of Nursing</del>	6
Dean, Student Financial Services	6
Dean, Student Services	6
<b>Dean, Student Success/Project Director, Title V</b>	<b>6</b>
Dean, Technology and Learning Resources	6
Director, Administrative Services	<b>5, 6</b>
Director, Administrative Support Center	<b>5, 6</b>
Director, Capital Planning	<b>1, 2, 3, 5, 6</b>
Director, Career & Technical Education Projects	6
<del>Director, Center for Applied Competitive Technologies</del>	<del>6</del>

Director, Center for International Students and Programs	6
<del>Director, Center for International Trade and Development</del>	<del>1</del>
Director, <del>Communications</del> and Web Development	6
<del>Director, Contracts, Compliance &amp; Legal Services/ Assistant to the Chancellor</del>	<del>1, 2</del>
<del>Director, Cooperative Title V</del>	<del>6</del>
Director, Corporate and Business Development	5, 6
<b>Director, Community Learning in Partnership</b>	<b>5, 6</b>
Director, Distance Education/ <b>Open Campus</b>	6
Director, Diversity, Equity and Compliance	6
Director, Diversity and Human Resources	6
<b>Director, Enrollment Services</b>	<b>6</b>
Director, Facilities Operations and Maintenance	3, 5, 6
<del>Director, Facilities Planning Design and Construction</del>	<del>1, 2</del>
<del>Director, Fire Technology/Fire Academy Program</del>	<del>6</del>
<b>Director, Football Operations/Head Football Coach</b>	<b>5, 6</b>
Director, Food Services	5, 6
Director, Foster and Kinship Care Education Program	6
Director, Foster Youth Emancipation Program	6
Director, Grants	6
Director, Health Services	6
Director, Hospitality/Culinary Arts Program	6
Director, Internal Audits	6

Director, Law Enforcement Training Programs	6
Director, Middle College High School	6
Director, Plant Operations and Maintenance	3, 5, 6
Director, Procurement Assistance Center	6
<b>Director, Public Safety Education and Training</b>	<b>6</b>
Director, RCC Foundation and Alumni Affairs	1, 4, 6
Director, Software Development	6
Director, Sports Information/Athletic Event Supervisor	6
<b>Director, Student Financial Services</b>	<b>6</b>
Director, Upward Bound Program	6
Director, Workforce Preparation Grants & Contracts	6
Early Childhood Education Center Manager	6
<del>EOPS</del> Director, <b>EOPS</b>	6
<del>Executive Assistant to the Chancellor and Chief of Staff/</del>	
<b>Executive Assistant to the Chancellor</b>	<b>1, 3, 4, 5, 6</b>
<del>Executive Dean, Workforce and Resource Development and Student Support Programs</del>	6
Facilities Manager, Grounds and Projects	3, 5, 6
<b>Facilities Supervisor, Grounds and Utilization</b>	<b>3, 5, 6</b>
Food Services Manager	5, 6
General Counsel	1, 2, 3, 4, 5, 6
Health Services Supervisor	6
Instructional Media Center Manager	6

Instructor/Dean, Health Sciences Program	6
Maintenance Manager	3, 5, 6
<b>Maintenance Mechanic (all specialties)</b>	<b>3, 5, 6</b>
<b>Manager, Cable Plant</b>	<b>5, 6</b>
Manager, Payroll	6
Microcomputer Support Supervisor	5, 6
Network Manager	5, 6
President, Moreno Valley <del>College Campus</del>	1, 2, 3, 5, 6
President, Norco <del>College Campus</del>	1, 2, 3, 5, 6
President, Riverside City College	1, 2, 3, 5, 6
<b>Producer ing/Artistic Director</b>	<b>1, 5, 6</b>
Project Director, <b>Developing Hispanic Serving Institutions</b> <del>Title V</del>	5, 6
Project Manager	3, 5, 6
Purchasing Manager	1, 2, 3, 5, 6
Purchasing Specialist	1, 2, 5, 6
Statewide Director, Center for International Trade Development	6
Student Services Supervisor	6
<del>Supervisor/Sergeant Safety and Police</del>	6
<del>Title V, Grant Coordinator</del>	6
Tri Tech Small Business Development Center Director	6
Trio Director	6
Vice Chancellor, <b>Educational Services</b> <del>Academic Affairs</del>	<b>1, 2, 3, 5, 6</b>
Vice Chancellor, Diversity & Human Resources	<b>1, 2, 3, 5, 6</b>

<del>Vice Chancellor, Student Services and Operations</del>	<del>6</del>
Vice President, Academic Affairs	6
Vice President, Business Services	1, 2, <b>3, 5, 6</b>
Vice President, Career and Technical Programs	6
<del>Vice President, Educational Services</del>	<del>6</del>
Vice President, Student Services	6
Warehouse Supervisor	6
Consultant <sup>4</sup>	

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<sup>4</sup> Consultants shall be included in the list of Designated Employees and shall disclose pursuant to the broadest disclosure category in this Code subject to the following limitation:

The Chancellor, or designee, may determine in writing that a particular consultant, although a "designated position", is hired to perform a range of duties that are limited in scope and thus is not required to fully comply with the disclosure requirements described in this Section. Such written determination shall include a description of the consultant's duties and, based upon that description, a statement of the extent of disclosure requirements. The Chancellor's, or designee's, determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code.



## **EXHIBIT B**

### **DISCLOSURE CATEGORIES**

The disclosure categories listed below identify the types of investments, business entities, sources of income, including gifts, loans and travel payments, or real property which the Designated Employee must disclose for each disclosure category to which he or she is assigned.

Category 1: All investments and business positions in business entities, and sources of income located in, that do business in or own real property within the jurisdiction of the District.

Category 2: All interests in real property which is located in whole or in part within, or not more than two (2) miles outside the jurisdiction of the District.

Category 3: All investments and business positions in, and sources of income from business entities that are engaged in land development, construction or the acquisition or sale of real property within the jurisdiction of the District.

Category 4: All investments and business positions in, and sources of income from business entities that are banking, savings and loan, or other financial institutions.

Category 5: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the District.

Category 6: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the Designated Employee's Department, Unit or Division.

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
FACILITIES COMMITTEE

Report No.: VI-E-1

Date: November 16, 2010

Subject: Nursing/Science Building Project at the Riverside City College – Change Order No. 2 with McKenna General Engineering, Inc.

Background: On January 27, 2009, the Board of Trustees approved the Nursing/Science Building project located at the Riverside City College to be delivered using Multiple Prime Contracting. The Board also entered into an agreement with Barnhart Inc., a Heery International Company, to provide construction management services for the project. On September 15, 2009 and November 17, 2009, the Board of Trustees approved the award of bids for Phase I and Phase II of the Nursing/Science Building project, totaling \$40,197,677.

McKenna Engineering, Inc. was awarded the bid for earthwork and asphalt services, totaling \$195,000. Inland Foundation Engineering, Inc. (project geotechnical engineer), performed the necessary sampling, testing and evaluation for the soils at the Nursing/Science Building project site and encountered unstable soils below the building site. The geotechnical engineer recommended that due to the poor soil conditions, it was necessary to excavate and re-compact the soils. With the engineer's recommendation, the additional over excavation was performed by McKenna General Engineering, Inc. Staff now requests approval of Change Order No. 2 with McKenna General Engineering, Inc. in the amount of \$17,971 for the additional excavation. With the Board's approval, McKenna General Engineering's contract would total \$225,315, now exceeding the contingency allowable by \$10,815, however still well within the limits of the project budget contingency. A description of change order work is noted in the attached Change Order Summary.

To be funded by the project budget contingency; State Construction Act Funds (Resource 4100) and District Measure C Funds (Resource 4160).

Recommended Action: It is recommended that the Board of Trustees approve Change Order No. 2 with McKenna General Engineering, Inc. for the Nursing/Science Building project located at the Riverside City College in the amount of \$17,971; approve the change order in excess of ten percent (10%) totaling \$10,815 with McKenna General Engineering, Inc.; authorize the Vice Chancellor of Finance and Administration to request approval of the change order from the Riverside County Superintendent of Schools; and authorize the Associate Vice Chancellor of Facilities Planning, Design and Construction to sign the Change Order.

Gregory W. Gray  
Chancellor

Prepared by: Tom Harris, Acting President, Riverside City College

Norm Godin, Vice President Business Services, Riverside City College

Orin L. Williams, Associate Vice Chancellor,  
Facilities Planning, Design and Construction

Michael J. Stephens, Capital Program Administrator  
Facilities Planning, Design and Construction

Riverside Community College District  
Facilities Planning, Design and Construction  
Riverside Nursing/Science Building

CHANGE ORDER SUMMARY

Change Order: 2

Contractor: McKenna General Engineering, Inc.

<i>Contract Amount:</i>	\$	195,000.00
<i>Change Order No. 1 Amount:</i>	\$	12,344.00
<i>Change Order No. 2 Amount:</i>	\$	17,971.00
<i>Revised Contract Sum:</i>	\$	<u>225,315.00</u>
<i>Original Contract Contingency:</i>	\$	19,500.00
<i>Remaining Contract Contingency:</i>	\$	-10,815.00

Change Order Description:

Geotechnical Engineer required additional over excavation due to unstable native soil conditions. \$17,971.00

*Requested by:* Geotechnical Engineer/District

*Accountability:* Unforeseen soil conditions

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
BUSINESS FROM BOARD MEMBERS

Report No.: X-B

DATE: November 16, 2010

Subject: Resolution Recognizing RCCD Board of Trustees Member Jose Medina –  
Resolution No. 12-10/11

Background: Mr. Jose Medina has served on the Riverside Community College District Board of Trustees for three terms, from 1997-2010. He has chaired the Board of Trustees' Teaching and Learning Committee since inception, and has worked to ensure access to higher education and to limit impacts on students from declines in state budget and funding for higher education.

Mr. Medina also serves as a teacher of Spanish, Ethnic and Chicano Studies at Poly High School with the Riverside Unified School District, and was a former member of the Jurupa Unified School District Board. He is a former Peace Corps volunteer who also has taught history classes at the College of the Desert and Riverside City College, as well as adult education classes at the California Institute for Women in Chico, California.

Mr. Medina received national Endowment of the Humanities fellowships in 1985 and 1996, was awarded a research fellowship from the Organization of American States in 1986, and has twice served as an elected delegate to the Democratic National Convention. in 1996 and 2008.

Recommended Action: It is recommended that the Board of Trustees adopt the resolution recognizing Mr. Jose Medina for his many years of public service in education to the District and his many accomplishments.

Gregory W. Gray  
Chancellor

Prepared by: Chris Carlson  
Chief of Staff

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Resolution No. 12-10/11

Recognition of RCCD Board of Trustees Member Jose Medina

WHEREAS, Mr. Jose Medina was first elected to the Riverside Community College District Board of Trustees in 1997; and

WHEREAS, Mr. Medina has served on the Riverside Community College District Board of Trustees for three terms; and

WHEREAS, Mr. Medina presently is chair of the Teaching and Learning Committee; and

WHEREAS, Mr. Medina has worked to ensure access to higher education and to limit impacts on students from declines in state budget and funding for higher education; and

WHEREAS, Mr. Medina has also been involved in securing new leadership for the District in the 21<sup>st</sup> century, having served as board representative on the Chancellor Search Committee; and

WHEREAS, Mr. Medina is a former member of the Jurupa Unified School District Board; and

WHEREAS, Mr. Medina also serves as a teacher of Spanish, Ethnic and Chicano Studies at Poly High School with the Riverside Unified School District; and

WHEREAS, Mr. Medina is a former Peace Corps volunteer who also has taught history classes at the College of the Desert and Riverside City College, as well as adult education classes at the California Institute for Women in Chino, CA; and

WHEREAS, Mr. Medina received National Endowment of the Humanities fellowships in 1985 and 1996; and

WHEREAS, Mr. Medina was awarded a research fellowship from the Organization of American States in 1986; and

WHEREAS, Mr. Medina has twice served as an elected delegate to the Democratic National Convention in 1996 and 2008;

THEREFORE, be it resolved that the Riverside Community College District Board of Trustees officially congratulates Mr. Jose Medina for his many years of public service in education to the District and his many accomplishments.

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Presented on November 16, 2010

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
BUSINESS FROM BOARD MEMBERS

Report No.: X-C

DATE: November 16, 2010

Subject: Change of Date of Riverside Community College District Board of Trustees 2010 Annual Organizational Meeting

Background: Education Code Section 35143 states that “unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of the 15-day allotted period (December 3-December 17, 2010), and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected.”

Recommended Action: It is recommended that the Board of Trustees change the date for the 2010 Annual Organizational Meeting to Tuesday, December 7, 2010, at 6:00 p.m., in Student Services 101, at Moreno Valley College, 16130 Lasselle Street, Moreno Valley, California.

Gregory W. Gray  
Chancellor

Prepared by: Chris Carlson  
Chief of Staff