

Board of Trustees Regular Meeting (VII.D)

Meeting	May 19, 2026
Agenda Item	Consent Agenda Information (VII.D)
Subject	Consent Agenda Information - Measure CC - Project Commitments Summary Report as of April 30, 2026
College/District	District
Funding	N/A
Recommended Action	Information Only

Background Narrative:

The monthly Project Commitments Summary Report reflects Measure CC proceeds, income, and project commitments as of April 30, 2026.

Prepared By: Aaron S. Brown, Vice Chancellor, Business and Financial Services
Hussain Agah, Associate Vice Chancellor, Facilities Planning & Development
Misty Griffin, Director, Business Services

Attachment(s):

[Measure CC - Project Commitments Summary Report through April 2026](#)

Riverside Community College District
Measure CC - Project Commitments Summary
Series 2025 A
as of April 30, 2026

Measure CC Authorization

Voter Approved Measure CC Authorization - February 2025	\$ 954,000,000
Issuances Series 2025 A	<u>(205,000,000)</u>
Remaining Measure CC Authorization	<u>\$ 749,000,000</u>

<u>Measure CC - Cash on Hand</u>	<u>\$ 179,867,924</u>
---	------------------------------

Proceeds/Income

<u>Issuance Proceeds</u>	
Series 2025 A	\$ 205,000,000
<u>Interest Income</u>	
FY 2024-2025	2,745,543
<u>Fair Market Value of Investments</u>	
FY 2024-2025	<u>463,335</u>
Total Proceeds/Income	\$ 208,208,878

Project Commitments / Proposed Projects

Completed Projects	\$ -
In-Progress Projects	656,852,396
Program Contingency	13,875,384
Five Year Capital Construction Plan	<u>283,272,220</u>
Total Project Commitments	<u>954,000,000</u>
FY 2025-2026 Contingency Account	<u>\$ (745,791,122)</u>

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source					
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	Actual Measure CC Expenditures thru 04/30/26
<u>Riverside City College</u>			\$ 218,604,256			
<u>Completed</u>						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Riverside City College Completed Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>In-Progress or Initial Phase</u>						
Cosmetology Building	\$ 37,332,036	\$ -	\$ 37,332,036	\$ 19,857,000	\$ 57,189,036	\$ 320,188
Cosmetology Building - 2nd Effects	8,000,000	-	8,000,000	-	8,000,000	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Riverside City College In-Progress or Initial Phase Projects	\$ 45,332,036	\$ -	\$ 45,332,036	\$ 19,857,000	\$ 65,189,036	\$ 320,188
Total All Riverside City College Projects	\$ 45,332,036	\$ -	\$ 45,332,036	\$ 19,857,000	\$ 65,189,036	\$ 320,188
<u>Five Year Capital Construction Plan</u>						
Advanced Technology	\$ 132,272,220	\$ -	\$ 132,272,220	\$ 70,600,000	\$ 202,872,220	
Advanced Technology - 2nd Effects	21,000,000	-	21,000,000	-	21,000,000	
Central Plant Infrastructure/Equipment	20,000,000	-	20,000,000	-	20,000,000	
Total Riverside City College 5 Yr Capital Construction Plan	\$ 173,272,220	\$ -	\$ 173,272,220	\$ 70,600,000	\$ 243,872,220	
Total Remaining Riverside City College Amount			\$ -			

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source						Actual Measure CC Expenditures thru 04/30/26
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
<u>Inland Empire Technical Trade Center</u>			\$ 180,000,000				
<u>Completed</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
Total IETTC Completed Projects	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>
<u>In-Progress or Initial Phase</u>							
Inland Empire Technical Trade Center	\$ 180,000,000	\$ -	\$ 180,000,000	\$ 35,486,881	\$ 215,486,881		\$ 26,084
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
Total IETTC In-Progress or Initial Phase Projects	<u>\$ 180,000,000</u>	<u>\$ -</u>	<u>\$ 180,000,000</u>	<u>\$ 35,486,881</u>	<u>\$ 215,486,881</u>		<u>\$ 26,084</u>
Total All IETTC Projects	<u>\$ 180,000,000</u>	<u>\$ -</u>	<u>\$ 180,000,000</u>	<u>\$ 35,486,881</u>	<u>\$ 215,486,881</u>		<u>\$ 26,084</u>
<u>Five Year Capital Construction Plan</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -		
Total IETTC 5 Yr Capital Construction Plan	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		
Total Remaining IETTC Amount			<u>\$ -</u>				

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source						Actual Measure CC Expenditures thru 04/30/26
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
<u>Norco College</u>			\$ 108,503,850				
<u>Completed</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
Total Norco Completed Projects	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>
<u>In-Progress or Initial Phase</u>							
Building F2 Chiller Plant Upgrade	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000		\$ 1,642,716
Center for Human Performance & Kinesiology	22,766,000	-	22,766,000	31,257,000	54,023,000		453,029
Library Learning Resource Center	72,737,850	-	72,737,850	33,759,000	106,496,850		50,960
Library Learning Resource Center - 2nd Effects	8,500,000	-	8,500,000	-	8,500,000		187,747
	-	-	-	-	-		-
Total Norco College In-Progress or Initial Phase Projects	<u>\$ 108,503,850</u>	<u>\$ -</u>	<u>\$ 108,503,850</u>	<u>\$ 65,016,000</u>	<u>\$ 173,519,850</u>		<u>\$ 2,334,452</u>
Total All Norco College Projects	<u>\$ 108,503,850</u>	<u>\$ -</u>	<u>\$ 108,503,850</u>	<u>\$ 65,016,000</u>	<u>\$ 173,519,850</u>		<u>\$ 2,334,452</u>
<u>Five Year Capital Construction Plan</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Norco College 5 Yr Capital Construction Plan	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		
Total Remaining Norco College Amount			<u>\$ -</u>				

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source						Actual Measure CC Expenditures thru 04/30/26
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Project Budget	Estimated Project Budget	
<u>Corona Education Center</u>			\$ 160,000,000				
<u>Completed</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Corona Education Center Completed Projects	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<u>In-Progress or Initial Phase</u>							
Corona Education Center	\$ 160,000,000	\$ -	\$ 160,000,000	\$ 630,825	\$ 160,630,825	\$ -	\$ 21,568,818
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Corona Education Center In-Progress or Initial Phase Projects	<u>\$ 160,000,000</u>	<u>\$ -</u>	<u>\$ 160,000,000</u>	<u>\$ 630,825</u>	<u>\$ 160,630,825</u>	<u>\$ -</u>	<u>\$ 21,568,818</u>
Total All Corona Education Center Projects	<u>\$ 160,000,000</u>	<u>\$ -</u>	<u>\$ 160,000,000</u>	<u>\$ 630,825</u>	<u>\$ 160,630,825</u>	<u>\$ -</u>	<u>\$ 21,568,818</u>
<u>Five Year Capital Construction Plan</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Corona Education Center 5 Yr Capital Construction Plan	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Total Remaining Corona Education Center Amount			<u>\$ -</u>				

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source						
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	Actual Measure CC Expenditures thru 04/30/26	
Moreno Valley College			\$ 215,542,760				
<u>Completed</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Moreno Valley College Completed Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>In-Progress or Initial Phase</u>							
Library Learning Resource Center	\$ 74,542,760	\$ -	\$ 74,542,760	\$ 43,662,000	\$ 118,204,760	\$ 1,093,359	
Library Learning Resource Center - 2nd Effects	9,500,000	-	9,500,000	-	9,500,000	-	
Reconstruction of Existing Library to Performing Arts/Physical	21,500,000	-	21,500,000	-	21,500,000	24,550	
	-	-	-	-	-	-	
	-	-	-	-	-	-	
Total Moreno Valley College In-Progress or Initial Phase Projects	\$ 105,542,760	\$ -	\$ 105,542,760	\$ 43,662,000	\$ 149,204,760	\$ 1,117,909	
Total All Moreno Valley College Projects	\$ 105,542,760	\$ -	\$ 105,542,760	\$ 43,662,000	\$ 149,204,760	\$ 1,117,909	
<u>Five Year Capital Construction Plan</u>							
Biological & Physical Science & STEM Expansion	\$ 110,000,000	\$ -	\$ 110,000,000	\$ -	\$ 110,000,000		
Total Moreno Valley College 5 Yr Capital Construction Plan	\$ 110,000,000	\$ -	\$ 110,000,000	\$ -	\$ 110,000,000		
Total Remaining Moreno Valley College Amount			\$ -				

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source						Actual Measure CC Expenditures thru 04/30/26
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Project Budget	Estimated Project Budget	
<u>Ben Clark Training Center</u>			\$ 40,473,750				
<u>Completed</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Ben Clark Training Center Completed Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>In-Progress or Initial Phase</u>							
Ben Clark Training Center Phase 2A	\$ 40,473,750	\$ -	\$ 40,473,750	\$ 15,969,000	\$ 56,442,750	\$ 56,442,750	\$ 373,680
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Ben Clark Training Center In-Progress or Initial Phase Projects	\$ 40,473,750	\$ -	\$ 40,473,750	\$ 15,969,000	\$ 56,442,750	\$ 56,442,750	\$ 373,680
Total All Ben Clark Training Center Projects	\$ 40,473,750	\$ -	\$ 40,473,750	\$ 15,969,000	\$ 56,442,750	\$ 56,442,750	\$ 373,680
<u>Five Year Capital Construction Plan</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Ben Clark Training Center 5 Yr Capital Construction Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Remaining Ben Clark Training Center Amount			\$ -				

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source						Actual Measure CC Expenditures thru 04/30/26
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget		
<u>Central</u>			\$ 30,875,384				
<u>Completed</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	-	-	-	-	-		-
	-	-	-	-	-		-
Total Central Completed Projects	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
<u>In-Progress or Initial Phase</u>							
Bond Issuance	\$ 1,585,069	\$ -	\$ 1,585,069	\$ -	\$ 1,585,069		\$ 1,585,069
Capital Project Management System	-	-	-	-	-		75,181
District Design Standards	-	-	-	-	-		486
Utility Infrastructure	-	-	-	-	-		497
Long Term Capital Facilities Infrastructure Program	3,414,931	-	3,414,931	-	3,414,931		-
Feasibility / Planning / Staffing	12,000,000	-	12,000,000	-	12,000,000		818,009
Program Contingency	13,875,384	-	13,875,384	-	13,875,384		-
	-	-	-	-	-		-
Total Central In-Progress or Initial Phase Projects	\$ 30,875,384	\$ -	\$ 30,875,384	\$ -	\$ 30,875,384		\$ 2,479,243
Total All Central Projects	\$ 30,875,384	\$ -	\$ 30,875,384	\$ -	\$ 30,875,384		\$ 2,479,243
<u>Five Year Capital Construction Plan</u>							
	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Central 5 Yr Capital Construction Plan	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Remaining Central Amount			\$ -				

**Riverside Community College District
Measure CC - Project Commitments Summary
as of April 30, 2026**

Project	Project Funding Source					
	Current Board Approved Measure CC Project Budget	Estimated Additional Measure CC Budget Requirements	Total Estimated Measure CC Project Budget	Actual and Projected State/Other Funding	Total Estimated Project Budget	Actual Measure CC Expenditures thru 04/30/26
Total Completed Projects All Sites	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total In-Progress or Initial Phase Projects All Sites	\$ 670,727,780	\$ -	\$ 670,727,780	\$ 180,621,706	\$ 851,349,486	\$ 28,220,373
Total Five Year Capital Construction Plan	\$ 283,272,220	\$ -	\$ 283,272,220	\$ 70,600,000	\$ 353,872,220	
Total Projects All Sites	\$ 954,000,000	\$ -	\$ 954,000,000	\$ 251,221,706	\$ 1,205,221,706	\$ 28,220,373
Total Remaining Amounts			<u>\$ -</u>			