## Measure C Authorization

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Voter Approved Measure C Authorization - March 2004</td>
<td>$350,000,000</td>
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<tr>
<td>Issuances Series 2004 A through Series 2010 D</td>
<td>(264,999,278)</td>
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<tr>
<td>Remaining Measure C Authorization</td>
<td>$85,000,722</td>
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## Measure C - Cash on Hand

<table>
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<th>Amount</th>
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<tr>
<td>$138,006,318</td>
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## Proceeds/Income

### Issuance Proceeds

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Series A and B Proceeds</td>
<td>$65,000,000</td>
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<tr>
<td>Series 2007 C Proceeds</td>
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<tr>
<td>Series 2010D Proceeds</td>
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<td><strong>Total Issuance Proceeds</strong></td>
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### Issuance Premiums

<table>
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<tr>
<td>Series A and B Premium</td>
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<tr>
<td>Series A Refunding Premium</td>
<td>$8,388,956</td>
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<tr>
<td>Series 2007 C Premium</td>
<td>$2,816,967</td>
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<td>Series 2010D Premium</td>
<td>$1,725,887</td>
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<td><strong>Total Issuance Premiums</strong></td>
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### Interest Income

<table>
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<th>Description</th>
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<tr>
<td>FY 2004-2005 Interest Income</td>
<td>$1,030,586</td>
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<tr>
<td>FY 2005-2006 Interest Income</td>
<td>$1,726,681</td>
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<td>FY 2006-2007 Interest Income</td>
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<td>FY 2007-2008 Interest Income</td>
<td>$4,410,239</td>
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<tr>
<td>FY 2008-2009 Interest Income</td>
<td>$1,837,506</td>
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<tr>
<td>FY 2009-2010 Interest Income</td>
<td>$746,742</td>
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<tr>
<td>FY 2010-2011 Interest Income (budget)</td>
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<td><strong>Total Interest Income</strong></td>
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### Other Income

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY 2006-2007 Energy Rebates - Utility Retrofit Project</td>
<td>$159,498</td>
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<tr>
<td>FY 2007-2008 Energy Rebates - Utility Retrofit Project</td>
<td>$222,728</td>
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<tr>
<td>FY 2008-2009 Energy Rebates - Utility Retrofit Project</td>
<td>$8,827</td>
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<tr>
<td>FY 2009-2010 Aquatic Project Donations</td>
<td>$5,833,783</td>
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<tr>
<td>FY 2009-2010 Energy Rebates - Norco Soccer Field</td>
<td>$49,303</td>
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<td><strong>Total Other Income</strong></td>
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### Total Proceeds/Income

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$299,330,767</td>
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## Project Commitments / Proposed Projects

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Completed Projects</td>
<td>$110,158,849</td>
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<tr>
<td>In-Progress Projects</td>
<td>$199,181,573</td>
</tr>
<tr>
<td><strong>Total Project Commitments</strong></td>
<td><strong>309,340,422</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY 2010/2011 Contingency Account</td>
<td><em>(10,009,655)</em></td>
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<tr>
<td>Project</td>
<td>Board Approved Measure C Project Funding</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>-----------------------------------------</td>
</tr>
<tr>
<td>In-Progress or Initial Phase</td>
<td></td>
</tr>
<tr>
<td>Wheelock PE Complex Gymnasium Retrofit - Phase II</td>
<td>9,045,751 $</td>
</tr>
<tr>
<td>Life Science / Physical Science Reconstruction - Riverside</td>
<td>152,500 $</td>
</tr>
<tr>
<td>Moreno Valley Student/Academic Services Facility Project</td>
<td>4,287,874 $</td>
</tr>
<tr>
<td>Nursing/Sciences Building - Riverside</td>
<td>15,672,600 $</td>
</tr>
<tr>
<td>Feasibility / Planning / Management / Staffing</td>
<td>2,106,102 $</td>
</tr>
<tr>
<td>Food Services Remodel - Moreno Valley</td>
<td>3,552,000 $</td>
</tr>
<tr>
<td>PBX/Network Operations Centers / M &amp; O Facility</td>
<td>19,847,982 $</td>
</tr>
<tr>
<td>Center for Student Success - Norco</td>
<td>19,994,500 $</td>
</tr>
<tr>
<td>Aquatics Center - Riverside</td>
<td>10,833,783 $</td>
</tr>
<tr>
<td>Quad Basement Remodel Project</td>
<td>467,500 $</td>
</tr>
<tr>
<td>Black Box Theatre Remodel Project - Riverside</td>
<td>761,750 $</td>
</tr>
<tr>
<td>Technology Building A Remodel Project - Riverside</td>
<td>935,000 $</td>
</tr>
<tr>
<td>Center for Health, Wellness, and Kinesiology Phase I - Norco</td>
<td>83,000 $</td>
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<tr>
<td>Health Science Center - Moreno Valley</td>
<td>164,971 $</td>
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<tr>
<td>ADA Transition Plan - District Wide</td>
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Riverside Community College District
Measure C - Project Commitments Summary
Through March 31, 2011
<table>
<thead>
<tr>
<th>Project</th>
<th>Board Approved Measure C Project Funding</th>
<th>Estimated Additional Funding Requirements</th>
<th>Actual and Projected State / Other Funding</th>
<th>Total Estimated Project Funding</th>
<th>Actual Measure C Expenditures thru 03/31/2011</th>
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<tbody>
<tr>
<td>March Dental Education Center - Moreno Valley</td>
<td>9,500,181</td>
<td>4,770,819</td>
<td>1,000,000 d</td>
<td>15,271,000</td>
<td>176,576</td>
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<td>Learning Gateway Building - Moreno Valley</td>
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<td>3,034,695</td>
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<td>Secondary Projects - Norco</td>
<td>16,009,004</td>
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<td>16,009,004</td>
<td>1,207,249</td>
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<tr>
<td>Utility Infrastructure and IT Upgrade Project</td>
<td>7,000,000</td>
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<td>7,000,000</td>
<td>456,326</td>
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<td>Science Laboratories Remodel Project - Moreno Valley</td>
<td>500,000</td>
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<td>143,425</td>
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<tr>
<td>Ben Clark Public Safety Training Center - Center Status Pro.</td>
<td>84,500</td>
<td>7,245,622</td>
<td>7,325,000 p</td>
<td>14,655,122</td>
<td>42,625</td>
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<td>Interim Parking Lease - Riverside</td>
<td>260,000</td>
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<td>260,000</td>
<td>131,635</td>
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<tr>
<td>Center for Human Performance - Moreno Valley</td>
<td>103,559</td>
<td>3,596,441</td>
<td>14,853,000 p</td>
<td>18,553,000</td>
<td>95,759</td>
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<tr>
<td>Cosmetology Building - Riverside</td>
<td>139,000</td>
<td>1,961,000</td>
<td>11,640,000 p</td>
<td>13,740,000</td>
<td>133,000</td>
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<tr>
<td>Alumni Carriage House Restoration Project</td>
<td>130,000</td>
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<td>130,000</td>
<td>13,632</td>
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<td>IT Audit - District Wide</td>
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<td>178,606</td>
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<td>Scheduled Maintenance - New</td>
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<td>2,360,000</td>
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<td>293,940</td>
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<td>Culinary Arts / District Office Building - District</td>
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<td>23,043,996</td>
<td>340,108</td>
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<td>Parking Structure Fall Deterrent - Riverside</td>
<td>20,300</td>
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<td></td>
<td>20,300</td>
<td>1,750</td>
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<td>Nursing Portables - Moreno Valley</td>
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<td>1,300,694</td>
<td>635,545</td>
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<td>Central Plant Boiler Replacement - Norco</td>
<td>50,700</td>
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<td>DSA Project Closures</td>
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<td>5,410</td>
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<td>Electronic Contract Document Storage - District</td>
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<td>2010 IPP / FPP - District</td>
<td>61,200</td>
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<td>Program Contingency - District</td>
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<td>Program Reserve (So Corona, etc.)</td>
<td>10,699,306</td>
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<td>District Design Standards</td>
<td>150,000</td>
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<td>150,000</td>
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<td>Library Learning Center - Moreno Valley</td>
<td>127,000</td>
<td></td>
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<td>127,000</td>
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<td>Riverside City College Student Svcs and Workforce Dev Bldg.</td>
<td>142,000</td>
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<td>142,000</td>
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<td>Master Plan Updates</td>
<td>77,000</td>
<td>923,000</td>
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<tr>
<td><strong>Total In-Progress or Initial Phase Projects</strong></td>
<td><strong>199,181,573</strong></td>
<td><strong>$44,397,055</strong></td>
<td><strong>$161,810,138</strong></td>
<td><strong>$405,388,766</strong></td>
<td><strong>$52,618,409</strong></td>
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<tr>
<td><strong>Total Projects</strong></td>
<td><strong>309,340,422</strong></td>
<td><strong>$45,158,799</strong></td>
<td><strong>$205,513,429</strong></td>
<td><strong>$560,012,650</strong></td>
<td><strong>$158,859,590</strong></td>
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a Actual State Construction Act Funding  
d Private donations  
p Projected State Construction Act Funding  
s Actual State Scheduled Maintenance Funding Requiring District Match
## Completed

<table>
<thead>
<tr>
<th>Project Description</th>
<th>District</th>
<th>Riverside</th>
<th>Norco</th>
<th>Moreno Valley</th>
<th>Board Approved Measure C Project Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificates of Participation (1993 &amp; 2001) - Refunding</td>
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<td>$12,492,085</td>
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<td>Bridge Space</td>
<td>69,911</td>
<td>404,183</td>
<td>359,401</td>
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<td>District Computer/Network/ System Upgrades</td>
<td>1,002,043</td>
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<td>1,002,043</td>
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<td>MLK Renovation</td>
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<td>Room Renovations - Norco</td>
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<td>-</td>
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<td>Swing Space</td>
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<td>Phase I - Wheelock PE Complex/Athletic Field</td>
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<td>4,516,435</td>
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<td>-</td>
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<td>Phase I - Parking Structure - Riverside</td>
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<td>20,940,662</td>
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<td>20,940,662</td>
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<td>ECS Secondary Effects - Moreno Valley</td>
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<td>286,227</td>
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<td>RCCD System Office / Future RSA</td>
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<td>Emergency Phone Project</td>
<td>10,000</td>
<td>178,626</td>
<td>102,773</td>
<td>88,318</td>
<td>379,717</td>
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<td>PBX Building - Riverside</td>
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<td>Long Range Master Plan - Riv/Norco/MoVal</td>
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<td>362,867</td>
<td>289,985</td>
<td>1,439,077</td>
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<td>Hot Water Loop System &amp; Boiler Repl. - Moreno Valley</td>
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<td>869,848</td>
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<td>Logic Domain - Capital Project Management System</td>
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<td>Infrastructure Projects - Riverside/Norco/Moreno Valley</td>
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<td>Utility Retrofit Project</td>
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<td>1,587,401</td>
<td>1,388,503</td>
<td>6,181,188</td>
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<td>Stokoe Innovative Learning Center</td>
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<td>7,653,605</td>
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<td>Bradshaw Building Electrical Project</td>
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<td>366,353</td>
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<td>Food Services Remodel - Riverside</td>
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<td>987,705</td>
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<td>987,705</td>
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<tr>
<td>Quad Modernization</td>
<td>-</td>
<td>8,918,800</td>
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<td>8,918,800</td>
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<tr>
<td>ECS Building Upgrade Project - Moreno Valley/Norco</td>
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<td>-</td>
<td>373,031</td>
<td>252,296</td>
<td>625,327</td>
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<tr>
<td>Modular Redistribution Projects (All campuses and BCTC)</td>
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<td>2,418,605</td>
<td>2,109,573</td>
<td>3,988,027</td>
<td>8,516,205</td>
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<tr>
<td>Industrial Technology Facility Project - Norco</td>
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<td>10,147,826</td>
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<td>10,147,826</td>
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<tr>
<td>Scheduled Maintenance Match</td>
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<td>340,450</td>
<td>552,922</td>
<td>2,243,045</td>
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<td>Soccer Field / Artificial Turf - Norco</td>
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<td>-</td>
<td>3,946,658</td>
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<tr>
<td>Safety and Site Improvement Project - Norco</td>
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<td>1,700,000</td>
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<td>Safety and Site Improvement Project - Moreno Valley</td>
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<td>-</td>
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<td>Administrative Move to Humanities Bldg - Moreno Valley</td>
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<td>-</td>
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<td>50,000</td>
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</tbody>
</table>

Total Completed Projects $23,422,464 $57,438,623 $21,129,999 $9,007,763 $110,998,849

## In-Progress or Initial Phase

<table>
<thead>
<tr>
<th>Project Description</th>
<th>District</th>
<th>Riverside</th>
<th>Norco</th>
<th>Moreno Valley</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wheelock PE Complex Gymnasium Retrofit - Phase II</td>
<td>$9,045,751</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Physical/Life Science Secondary Effects</td>
<td>-</td>
<td>152,500</td>
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<td>-</td>
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<tr>
<td>Student/Academic Services Facility Project - Moreno Valley</td>
<td>-</td>
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<td>-</td>
<td>4,287,874</td>
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<tr>
<td>Nursing/Sciences Building - Riverside</td>
<td>-</td>
<td>15,672,600</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Future Projects - Feasibility/Planning/Management</td>
<td>2,106,102</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>Food Services Remodel - Moreno Valley</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,552,000</td>
</tr>
<tr>
<td>PBX / Network Operations Center / M&amp;O Facility - Norco</td>
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<td>16,834,625</td>
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<td>PBX / Network Operations Center (NOC) - Moreno Valley</td>
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<td>Center for Student Success - Norco</td>
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<tr>
<td>Aquatics Center - Riverside</td>
<td>-</td>
<td>10,833,783</td>
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<tr>
<td>Quad Basement Remodel Project - Riverside</td>
<td>-</td>
<td>467,500</td>
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<tr>
<td>Black Box Theatre Remodel Project - Riverside</td>
<td>-</td>
<td>761,750</td>
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<tr>
<td>Project Description</td>
<td>District</td>
<td>Riverside</td>
<td>Norco</td>
<td>Moreno Valley</td>
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<tr>
<td>Center for Health, Wellness, and Kinesiology - Norco</td>
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<td>Health Science Center - Moreno Valley</td>
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<td>ADA Transition Plan - District Wide</td>
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<td>72,152</td>
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<td>March Dental Education Center - Moreno Valley</td>
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<td>Learning Gateway Building - Moreno Valley</td>
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<td>Science Laboratories Remodel Project - Moreno Valley</td>
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<td>Ben Clark Public Safety Training Center - Center Status Pro.</td>
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<td>Interim Parking Lease - Riverside</td>
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<td>Alumni Carriage House Restoration Project</td>
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<td>Culinary Arts / District Office Building - District</td>
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<td>Parking Structure Fall Deterrent - Riverside</td>
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<td>Nursing Portables - Moreno Valley</td>
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<td>Central Plant Boiler Replacement - Norco</td>
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<td>DSA Project Closures</td>
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<td>Electronic Contract Document Storage - District</td>
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<td>Program Contingency - District</td>
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<td>Program Reserve (So Corona, etc.)</td>
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<td>District Design Standards</td>
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<td>Library Learning Center - Moreno Valley</td>
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<tr>
<td>Riverside City College Student Svcs and Workforce Dev Bldg.</td>
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<td>142,000</td>
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<tr>
<td>Master Plan Updates</td>
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**Total In-Progress or Initial Phase Projects**

<table>
<thead>
<tr>
<th></th>
<th>District</th>
<th>Riverside</th>
<th>Norco</th>
<th>Moreno Valley</th>
<th>Total In-Progress or Initial Phase Projects</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$51,497,889</td>
<td>$39,037,067</td>
<td>$53,168,576</td>
<td>$54,638,041</td>
<td>$198,341,573</td>
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**Total Projects**

<table>
<thead>
<tr>
<th></th>
<th>Total Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$74,920,353</td>
</tr>
</tbody>
</table>

**Percent of Total**

|                          | 24.22% | 31.19% | 24.02% | 20.57% | 100.00% |
### Proposed Future Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Projected State / Other Funding</th>
<th>Estimated Measure C Funding Requirements</th>
<th>Total Estimated Project Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coil School for the Arts - Riverside</td>
<td>$51,184,167</td>
<td>$12,185,833</td>
<td>$63,370,000</td>
</tr>
<tr>
<td>Coil School for the Arts - Parking Structure - Riverside</td>
<td>3,151,924</td>
<td>2,348,076</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Ground Water Monitoring Wells - Norco</td>
<td>-</td>
<td>30,000</td>
<td>30,000</td>
</tr>
<tr>
<td>Meets / Bounds / Easements - All</td>
<td>-</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Seismic Survey - All</td>
<td>-</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Student and Workforce Development Services Building - Riverside</td>
<td>-</td>
<td>36,743,142</td>
<td>36,743,142</td>
</tr>
<tr>
<td>Center for Human Performance - Moreno Valley</td>
<td>23,257,193</td>
<td>998,523</td>
<td>24,255,716</td>
</tr>
<tr>
<td>Center for Human Performance and Kinesiology (Phase II Track &amp; Field) - Norco</td>
<td>23,257,193</td>
<td>998,523</td>
<td>24,255,716</td>
</tr>
<tr>
<td>South Corona Academic Facilities - Phase I - Corona Center</td>
<td>8,000,000</td>
<td>10,295,000</td>
<td>18,295,000</td>
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<tr>
<td>Amphitheater - Moreno Valley</td>
<td>2,000,000</td>
<td>1,000,000</td>
<td>3,000,000</td>
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<tr>
<td><strong>Total Proposed Future Projects</strong></td>
<td><strong>$110,850,477</strong></td>
<td><strong>$65,299,097</strong></td>
<td><strong>$176,149,574</strong></td>
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</tbody>
</table>
Riverside Community College District  
Measure C - Project Commitments Summary - Future Projects by Location  
Through March 31, 2011

<table>
<thead>
<tr>
<th>Project</th>
<th>District</th>
<th>Riverside</th>
<th>Norco</th>
<th>Moreno Valley</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coil School for the Arts - Riverside</td>
<td>$</td>
<td>$12,185,833</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Coil School for the Arts Parking Structure - Riverside</td>
<td>$</td>
<td>$2,348,076</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Ground Water Monitoring Wells - Norco</td>
<td></td>
<td></td>
<td>30,000</td>
<td>$</td>
</tr>
<tr>
<td>Meets / Bounds / Easements - All</td>
<td>200,000</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Seismic Survey - All</td>
<td>500,000</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Student and Workforce Development Services Building - Riverside</td>
<td></td>
<td></td>
<td>36,743,142</td>
<td>$</td>
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<tr>
<td>Center for Human Performance - Moreno Valley</td>
<td></td>
<td></td>
<td>$</td>
<td>998,523</td>
</tr>
<tr>
<td>Center for Human Performance &amp; Kinesiology (Phase II Track &amp; Field) - Norco</td>
<td></td>
<td></td>
<td>23,257,193</td>
<td>$</td>
</tr>
<tr>
<td>South Corona Academic Facilities - Phase I - Corona Center</td>
<td></td>
<td></td>
<td>8,000,000</td>
<td>$</td>
</tr>
<tr>
<td>Amphitheater - Moreno Valley</td>
<td></td>
<td></td>
<td>$</td>
<td>2,000,000</td>
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<tr>
<td><strong>Total Proposed Future Projects</strong></td>
<td>$700,000</td>
<td>$51,277,051</td>
<td>$31,287,193</td>
<td>$2,998,523</td>
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<tr>
<td><strong>Percent of Total</strong></td>
<td>0.81%</td>
<td>59.44%</td>
<td>36.27%</td>
<td>3.48%</td>
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### Completed

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Certificates of Participation (1993 &amp; 2001) - Refunding</td>
<td>$12,492,085</td>
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<tr>
<td>Cost of Issuance - all series <em>(includes budget for series 2010D)</em></td>
<td>$4,236,265</td>
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<tr>
<td>Debt Service - all series</td>
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<tr>
<td>Measure C Election Costs</td>
<td>98,238</td>
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<tr>
<td><strong>Total Issuance Related Expenditures</strong></td>
<td><strong>6,260,905</strong></td>
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<tr>
<td>Bridge Space - Moreno Valley Campus</td>
<td>341,637</td>
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<tr>
<td>Bridge Space - Norco Campus</td>
<td>359,401</td>
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<tr>
<td>Bridge Space - RCCD System Office</td>
<td>69,911</td>
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<tr>
<td>Bridge Space - Riverside Campus</td>
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<td><strong>Total Bridge Space</strong></td>
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<tr>
<td>District Phone and Voicemail Upgrades</td>
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<tr>
<td>District Computer Systems Upgrades</td>
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<tr>
<td>Computer System Hardware</td>
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<td><strong>Total District Computer/Network Upgrades</strong></td>
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<tr>
<td>MLK Renovation - Equipment</td>
<td>646,479</td>
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<td>MLK Renovation- Planning and Working Drawings</td>
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<td>MLK Renovation - Roof Repair</td>
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<td><strong>Total MLK Renovation</strong></td>
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<td>Science &amp; Technology Building Rooms 204-206 Remodel Project - Norco</td>
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<td>Library Building Room 123 Remodel Project - Norco</td>
<td>10,121</td>
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<td>Student Services Building, Room 107 Remodel Project - Norco</td>
<td>41,480</td>
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<td>Theater Room 203 Remodel Project - Norco</td>
<td>13,107</td>
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<td>Center for Applied Competitive Technology Remodel Project - Norco</td>
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<tr>
<td><strong>Total Campus Room Renovations - Norco</strong></td>
<td><strong>100,019</strong></td>
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<tr>
<td>Swing Space - Administration Building Remodel</td>
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<tr>
<td>Swing Space - Lovekin Complex</td>
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<tr>
<td>Swing Space - Business Education Building Remodel</td>
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<td><strong>Total Swing Space</strong></td>
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<td>Phase I - Wheelock PE Complex/Athletic Field</td>
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<td>Phase I - Parking Structure - Riverside</td>
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<tr>
<td>ECS Secondary Effects - Moreno Valley</td>
<td>286,227</td>
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<tr>
<td>RCCD System Office Purchase - Heiting Building</td>
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<tr>
<td>Emergency Phone Installation</td>
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<tr>
<td>District</td>
<td>10,000</td>
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<tr>
<td>Riverside Campus</td>
<td>178,626</td>
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<tr>
<td>Norco Campus</td>
<td>102,773</td>
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<td>Moreno Valley Campus</td>
<td>88,318</td>
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<tr>
<td><strong>Total Emergency Phone Installation Project</strong></td>
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<tr>
<td>PBX Network Operations Center - Riverside</td>
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<tr>
<td>Long Range Master Plan</td>
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<td>Hot Water Loop System - Moreno Valley</td>
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<tr>
<td>Logic Domain - Capital Project</td>
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**Infrastructure Projects**

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<td>IS</td>
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<tr>
<td>Security</td>
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_Kansas City Community College District
Measure C - Project Commitments - Detail
Through March 31, 2011_
## Riverside Community College District
### Measure C - Project Commitments - Detail
#### Through March 31, 2011

### Board Approved Measure C Project Funding

#### 8/3/2004 Through 03/31/2011

<table>
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<tbody>
<tr>
<td>Facilities Assessment</td>
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<td>Coordination</td>
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<td>Electrical / Fire Alarm</td>
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<tr>
<td>Utility Retrofit Project</td>
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<tr>
<td>Riverside Campus</td>
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<td>Norco Campus</td>
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<tr>
<td>Moreno Valley Campus</td>
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<tr>
<td><strong>Total Utility Retrofit Project</strong></td>
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<tr>
<td>Stokoe Innovative Learning Center</td>
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<tr>
<td>Bradshaw Building - Electrical Project</td>
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<tr>
<td>Food Services Remodel - Riverside</td>
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<td>Quad Modernization - Building Project</td>
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<tr>
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<td>Quad Modernization - Planning and Working Drawings</td>
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<tr>
<td>Modular Redistribution Project</td>
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</tr>
<tr>
<td>Norco Campus (additional electrical project added)</td>
<td>$2,109,573</td>
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<tr>
<td>Moreno Valley Campus</td>
<td>$3,804,364</td>
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<tr>
<td>Ben Clark (project completed)</td>
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<tr>
<td>Riverside Campus</td>
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<tr>
<td><strong>Total Modular Redistribution Project</strong></td>
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<tr>
<td>Industrial Technology Facility Project - Phase III - Norco</td>
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<td>Scheduled Maintenance</td>
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<tr>
<td>Soccer Field / Artificial Turf - Norco</td>
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<tr>
<td>Safety and Site Improvement Project - Norco</td>
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<td>Safety and Site Improvement Project - Moreno Valley</td>
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<tr>
<td>Administrative Move to Humanities Building - Moreno Valley</td>
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</tr>
<tr>
<td><strong>Total Completed Projects</strong></td>
<td><strong>$110,158,849</strong></td>
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</table>

### In-Progress or Initial Phase

- Wheelock PE Complex Gymnasium Seismic Retrofit - Phase II: $9,045,751
- Physical / Life Science Secondary Effects: $152,500
- Student / Academic Services Facility Project - Phase III - Moreno Valley: $4,287,874
- Nursing/Sciences Building - Riverside: $15,672,600
- Feasibility / Planning / Management / Staffing: $2,106,102
- Food Services Remodel - Moreno Valley Campus: $3,552,000
- PBX Network Operations Center - Norco: $16,834,625
- PBX Network Operations Center - Moreno Valley: $3,013,357
- Center for Student Success - Norco: $19,994,500
- Aquatics Project - Riverside: $10,833,783
- Quad Basement Remodel Project: $467,500
- Black Box Theatre Remodel Project: $761,750
- Technology Building - A Remodel Project: $935,000
- Center for Health, Wellness and Kinesiology Phase I - Norco: $83,000
- Health Science Center - Moreno Valley: $164,971
### Series A through Series D Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADA Transition Plan - District Wide</td>
<td>6,916,780</td>
</tr>
<tr>
<td>March Dental Education Center - Moreno Valley</td>
<td>9,500,181</td>
</tr>
<tr>
<td>Learning Gateway Building - Moreno Valley</td>
<td>31,800,000</td>
</tr>
<tr>
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<td>16,009,004</td>
</tr>
<tr>
<td>Utility Infrastructure and I.T. Upgrade Project</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Science Laboratories Remodel Project - Moreno Valley</td>
<td>500,000</td>
</tr>
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<td>130,000</td>
</tr>
<tr>
<td>IT Audit - District Wide</td>
<td>196,040</td>
</tr>
<tr>
<td>Scheduled Maintenance</td>
<td></td>
</tr>
<tr>
<td>District - 5.9%</td>
<td>49,560</td>
</tr>
<tr>
<td>Riverside College - 52.7%</td>
<td>442,680</td>
</tr>
<tr>
<td>Norco College - 20.3%</td>
<td>170,520</td>
</tr>
<tr>
<td>Moreno Valley College - 21.1%</td>
<td>177,240</td>
</tr>
<tr>
<td>Total Scheduled Maintenance</td>
<td>840,000</td>
</tr>
<tr>
<td>Culinary Arts / District Office Building - District</td>
<td>23,043,996</td>
</tr>
<tr>
<td>Parking Structure Fall Deterrent - Riverside</td>
<td>20,300</td>
</tr>
<tr>
<td>Nursing Portables - Moreno Valley</td>
<td>1,300,694</td>
</tr>
<tr>
<td>Central Plant Boiler Replacement - Norco</td>
<td>50,700</td>
</tr>
<tr>
<td>DSA Project Closures - District</td>
<td>75,000</td>
</tr>
<tr>
<td>Electronic Contract Document Storage - District</td>
<td>50,000</td>
</tr>
<tr>
<td>2010 IPP / FPP - District</td>
<td>61,200</td>
</tr>
<tr>
<td>Program Contingency - District</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program Reserve (So Corona, etc.)</td>
<td>10,699,306</td>
</tr>
<tr>
<td>District Design Standards</td>
<td>150,000</td>
</tr>
<tr>
<td>Library Learning Center - Moreno Valley</td>
<td>127,000</td>
</tr>
<tr>
<td>Riverside City College Student Services and Workforce Development Building</td>
<td>142,000</td>
</tr>
<tr>
<td>Master Plan Updates - Riverside</td>
<td>77,000</td>
</tr>
</tbody>
</table>

**Total In-Progress or Initial Phase Projects**: 199,181,573

**Total Series A through Series D Projects**: $309,340,422