

Board of Trustees Regular Meeting (VI.Y)

Meeting	October 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.Y)
Subject	Resolution to Amend Budget - Resolution No. 27-25/26 - 2025-2026 Credit For Prior Learning Initiative
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$7,400,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2025-2026 Credit for Prior Learning Initiative in the amount of \$7,400,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Lijuan Zhai, Acting Vice Chancellor, Educational Services & Strategic Planning
 Samuel Lee, Chief Ambassador, MAP Initiative

Attachment(s):

- [Resolution No. 27-25/26 Credit for Prior Learning Initiative](#)
- [Resolution No. 27-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 27-25/26

2025-2026 Credit for Prior Learning Initiative

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,400,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 27-25/26
2025-2026 Credit for Prior Learning Initiative

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0363	8659	7,400,000	00	REVENUE
									EXPENDITURES
12	AAT	1190	0	6010	2363	1218	704,000	00	Acad FT Administrator
12	AAT	1190	0	6010	2363	1219	195,000	00	Acad FT Non-Instructional
12	AAT	1190	0	6010	2363	1490	168,000	00	Acad Special Project
12	AAT	1190	0	6010	2363	2118	351,000	00	Classified FT Administrator
12	AAT	1190	0	6010	2363	2119	154,000	00	Classified FT
12	AAT	1190	0	6010	2363	2339	367,000	00	Classified PT Hrly As Needed
12	AAT	1190	0	6010	2363	3130	203,797	00	Employee Benefits
12	AAT	1190	0	6010	2363	3220	135,391	00	
12	AAT	1190	0	6010	2363	3320	31,310	00	
12	AAT	1190	0	6010	2363	3325	12,645	00	
12	AAT	1190	0	6010	2363	3335	15,472	00	
12	AAT	1190	0	6010	2363	3420	152,000	00	
12	AAT	1190	0	6010	2363	3430	152,000	00	
12	AAT	1190	0	6010	2363	3460	1,744	00	
12	AAT	1190	0	6010	2363	3470	2,134	00	
12	AAT	1190	0	6010	2363	3520	437	00	
12	AAT	1190	0	6010	2363	3530	534	00	
12	AAT	1190	0	6010	2363	3620	13,952	00	
12	AAT	1190	0	6010	2363	3630	17,072	00	↓
12	AAT	1190	0	6010	2363	4590	255,173	00	Office and Other Supplies
12	AAT	1190	0	6010	2363	5197	300,000	00	Grant/Contract Sub-Agreemt
12	AAT	1190	0	6010	2363	5198	3,484,000	00	MAP Technical Service & Development
12	AAT	1190	0	6010	2363	5220	345,000	00	Conferences
12	AAT	1190	0	6010	2363	5310	5,000	00	Membership/Dues
12	AAT	1190	0	6010	2363	5910	323,339	00	Indirect Admin Costs
12	AAT	1190	0	6010	2363	6481	10,000	00	Equip Additional \$200-\$4999
							7,400,000	00	TOTAL REVENUE
							7,400,000	00	TOTAL EXPENDITURES