

Board of Trustees Regular Meeting (VI.U)

Meeting	October 21, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.U)
Subject	Resolution to Amend Budget - Resolution No. 23-25/26 - 2025-2026 Across the Curriculum AI Based Personalized Assistants Grant
College/District	Norco College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$230,774 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2025-2026 Across the Curriculum AI Based Personalized Assistants Grant in the amount of \$230,774 from the Foundation for California Community Colleges passed thru the Regents of the University of California, Riverside. The funds will be used for salaries, benefits and other operational costs of the program.

Prepared By: Monica Green, President, Norco College
Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College
Courtney Doussett, Dean of Instruction, Norco College

Attachment(s):

[Resolution No. 23-25/26 Across the Curriculum AI Based Personalized Assistants](#)
[Resolution No. 23-25/26 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-25/26

2025-2026 Across the Curriculum AI Based Personalized Assistants Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$230,774 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 23-25/26

2025-2026 Across the Curriculum AI Based Personalized Assistants Grant

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0202	8820	230,774 00	REVENUE
								EXPENDITURES
12	ESB	1190	0	6017	5202	1219	83,650 00	Acad FT Non-Instructional
12	ESB	1190	0	6017	5202	1490	35,000 00	Acad Special Project
12	ESB	1190	0	6017	5202	2331	23,965 00	Student Help Non-Instruct
12	ESB	1190	0	6017	5202	3130	22,662 00	Employee Benefits
12	ESB	1190	0	6017	5202	3335	1,720 00	
12	ESB	1190	0	6017	5202	3430	19,458 00	
12	ESB	1190	0	6017	5202	3460	48 00	
12	ESB	1190	0	6017	5202	3470	237 00	
12	ESB	1190	0	6017	5202	3530	59 00	
12	ESB	1190	0	6017	5202	3620	383 00	
12	ESB	1190	0	6017	5202	3630	1,898 00	↓
12	ESB	1190	0	6017	5202	4590	17,100 00	Office and Other Supplies
12	ESB	1190	0	6017	5202	5220	7,500 00	Conferences
12	ESB	1190	0	6017	5202	5910	17,094 00	Indirect Admin Costs
							230,774 00	TOTAL REVENUE
							230,774 00	TOTAL EXPENDITURES