# **Board of Trustees Regular Meeting (VI.S)**

Meeting October 21, 2025

Agenda Item Resolution(s) to Amend Budget (VI.S)

Subject Resolution to Amend Budget - Resolution No. 20-25/26 - 2025-2026

Apprenticeship Allowance RSI Grant

College/District Norco College

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$1,283,987 to the

budget.

#### **Background Narrative:**

The Riverside Community College District's Norco College has received additional funding for the 2025-2026 Apprenticeship Allowance RSI Grant in the amount of \$1,283,987 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College

Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College

Ashley Etchison, Dean of Instruction, CTE, Norco College

#### Attachment(s):

Resolution No. 20-25/26 Apprenticeship Allowance RSI Grant

Resolution No. 20-25/26 Income and Expenditures

### RIVERSIDE COMMUNITY COLLEGE DISTRICT

#### RESOLUTION TO AMEND BUDGET

RESOLUTION No. 20-25/26

2025-2026 Apprenticeship Allowance RSI Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,283,987 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.

Clerk or Authorized Agent

# RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

## Resolution No. 20-25/26

## 2025-2026 Apprenticeship Allowance RSI Grant

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	E00	1190	0	0000	0373	8629	1,283,987	00	REVENUE
									EXPENDITURES
12	EJC	1190	0	6010	4373	1110	11,888	00	Acad FT Instructional
12	EJC	1190	0	6010	4373	1439	16,058	00	Acad PT Non-Instructional
12	EJC	1190	0	6010	4373	3130	3,067	00	Employee Benefits
12	EJC	1190	0	6010	4373	3335	232	00	
12	EJC	1190	0	6010	4373	3420	5,147	00	
12	EJC	1190	0	6010	4373	3470	32	00	
12	EJC	1190	0	6010	4373	3530	8	00	
12	EJC	1190	0	6010	4373	3630	257	00	<b>\</b>
12	EJC	1190	0	6010	4373	5890	1,247,298	00	Apprenticeship Training
							1,283,987	00	TOTAL REVENUE
							1,283,987	00	TOTAL EXPENDITURES