Board of Trustees Regular Meeting (VI.R)

Meeting October 21, 2025

Agenda Item Resolution(s) to Amend Budget (VI.R)

Subject Resolution to Amend Budget - Resolution No. 19-25/26 - 2025-2026

Equitable Placement, Support and Completion Grant

College/District Norco College

Funding Grants and Categorical Programs

Recommended Action Recommend adding the revenue and expenditures of \$423,443 to the

budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2025-2026 Equitable Placement, Support and Completion Grant in the amount of \$423,443 from the California Community Colleges Chancellor's Office. The funds will be used for salaries and benefits.

Prepared By: Monica Green, President, Norco College

Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College

Attachment(s):

Resolution No. 19-25/26 Equitable Placement, Support and Completion Grant

Resolution No. 19-25/26 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 19-25/26

2025-2026 Equitable Placement, Support and Completion Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$423,443 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 21, 2025.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 19-25/26

2025-2026 Equitable Placement, Support and Completion Grant

Year	County	District	Date	Fund
26	33	07	10/21/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description	
12	E00	1190	0	0000	0082	8659	423,443	00	REVENUE	
									EXPENDITURES	
12	EJA	1190	0	6011	8082	1219	24,479	00	Acad FT Non-Instructional	
12	EJA	1190	0	6013	5082	1219	38,609	00	Acad FT Non-Instructional	
12	EJA	1190	0	6010	9082	1490	175,000	00	Acad Special Project	
12	EJA	1190	0	6616	0082	2119	75,000	00	Classified FT	
12	EJA	1190	0	6010	9082	3130	33,425	00	Employee Benefits	
12	EJA	1190	0	6011	8082	3130	4,676	00		
12	EJA	1190	0	6013	5082	3130	7,374	00		
12	EJA	1190	0	6616	0082	3220	20,108	00		
12	EJA	1190	0	6616	0082	3320	4,650	00		
12	EJA	1190	0	6616	0082	3325	1,088	00		
12	EJA	1190	0	6010	9082	3335	2,538	00		
12	EJA	1190	0	6011	8082	3335	355	00		
12	EJA	1190	0	6013	5082	3335	560	00		
12	EJA	1190	0	6616	0082	3420	22,149	00		
12	EJA	1190	0	6011	8082	3430	4,247	00		
12	EJA	1190	0	6013	5082	3430	3,392	00		
12	EJA	1190	0	6616	0082	3460	150	00		
12	EJA	1190	0	6010	9082	3470	350	00		
12	EJA	1190	0	6011	8082	3470	49	00		
12	EJA	1190	0	6013	5082	3470	77	00		
12	EJA	1190	0	6616	0082	3520	38	00		
12	EJA	1190	0	6010	9082	3530	88	00		
12	EJA	1190	0	6011	8082	3530	12	00		
12	EJA	1190	0	6013	5082	3530	19	00		
12	EJA	1190	0	6616	0082	3620	1,200	00		
12	EJA	1190	0	6010	9082	3630	2,800	00		
12	EJA	1190	0	6011	8082	3630	392	00		
12	EJA	1190	0	6013	5082	3630	618	00	V	
							423,443	00	TOTAL REVENUE	
							423,443	00	TOTAL EXPENDITURES	