

Board of Trustees Regular Meeting (VI.H)

| | |
|--------------------|----------------------------------------------------------------------------------------------|
| Meeting | May 20, 2025 |
| Agenda Item | Resolution(s) to Amend Budget (VI.H) |
| Subject | Resolution to Amend Budget - Resolution No. 92-24/25 - 2024-2025 Zero Textbook Cost Grant |
| College/District | Norco College |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$405,444 to the budget. |

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2024-2025 Zero Textbook Cost Grant in the amount of \$405,444 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
 Quinton Bemiller, Interim Vice President, Academic Affairs, Norco College

Attachment(s):

- Resolution No. 92-24/25 Zero Textbook Cost
- Resolution No. 92-24/25 Income and Expenditures

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 92-24/25

2024-2025 Zero Textbook Cost Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$405,444 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 20, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 92-24/25
2024-2025 Zero Textbook Cost Grant

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 25 | 33 | 07 | 5/20/2025 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | | Object Code Description |
|------|--------|----------|----|------|------|--------|---------|----|----------------------------|
| 12 | E00 | 1190 | 0 | 0000 | 0104 | 8659 | 405,444 | 00 | REVENUE |
| | | | | | | | | | |
| | | | | | | | | | EXPENDITURES |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 1490 | 118,849 | 00 | Acad Special Project |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 3130 | 22,700 | 00 | Employee Benefits |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 3335 | 1,724 | 00 | |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 3470 | 237 | 00 | |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 3530 | 59 | 00 | |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 3630 | 1,902 | 00 | ↓ |
| 12 | EJC | 1190 | 0 | 6011 | 4104 | 4555 | 9,973 | 00 | Copying/Printing |
| 12 | ESB | 1190 | 0 | 6011 | 5104 | 5899 | 250,000 | 00 | Administrative Contingency |
| | | | | | | | | | |
| | | | | | | | 405,444 | 00 | TOTAL REVENUE |
| | | | | | | | 405,444 | 00 | TOTAL EXPENDITURES |