

Board of Trustees Regular Meeting (VI.G)

Meeting	May 20, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution to Amend Budget - Resolution No. 90-24/25 - 2024-2025 Innovation & Effectiveness Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$200,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2024-2025 Innovation & Effectiveness Grant in the amount of \$200,000 from the California Community Colleges Chancellor's Office, passed through Santa Clarita Community College District. The funds will be used for salaries and other operational expenses of the program.

Prepared By: Eric Bishop, Interim Vice Chancellor, Educational Services & Strategic Planning
Lijuan Zhai, Associate Vice Chancellor, Educational Services & Institutional Effectiveness

Attachment(s):

- [Resolution No. 90-24/25 Innovation and Effectiveness](#)
- [Resolution No. 90-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 90-24/25

2024-2025 Innovation & Effectiveness Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 20, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 90-24/25
2024-2025 Innovation & Effectiveness Grant

Year	County	District	Date	Fund
25	33	07	5/20/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0251	8659	200,000	00	REVENUE
									EXPENDITURES
12	AJA	1190	0	6010	2251	1490	75,000	00	Acad Special Project
12	AJA	1190	0	6010	2251	2339	20,000	00	Classified PT Hrly As Needed
12	AJA	1190	0	6010	2251	4590	30,000	00	Office and Other Supplies
12	AJA	1190	0	6010	2251	5110	20,000	00	Program Development
12	AJA	1190	0	6010	2251	5198	5,000	00	Global Education Training
12	AJA	1190	0	6010	2251	5220	50,000	00	Conferences
							200,000	00	TOTAL REVENUE
							200,000	00	TOTAL EXPENDITURES