

Board of Trustees Regular Meeting (VI.F)

Meeting	May 20, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution to Amend Budget - Resolution No. 89-24/25 - 2024-2025 Manufacturing Assistance Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$100,000 to the budget.

Background Narrative:

The Riverside Community College District has received funding for the 2024-2025 Manufacturing Assistance Program in the amount of \$100,000 from the U.S. Department of Commerce, passed through California Manufacturing Technology Consulting. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
 Debra Mustain, Dean, Community Partnerships & Workforce Development

Attachment(s):

- [Resolution No. 89-24/25 Manufacturing Assistance](#)
- [Resolution No. 89-24/25 Income and Expenditures](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 89-24/25

2024-2025 Manufacturing Assistance Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$100,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 20, 2025.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 89-24/25
2024-2025 Manufacturing Assistance Program

Year	County	District	Date	Fund
25	33	07	5/20/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0057	8190	100,000	00	REVENUE
									EXPENDITURES
12	AXD	1190	0	7012	0057	2118	61,600	00	Classified FT Administrator
12	AXD	1190	0	7012	0057	3220	16,663	00	Employee Benefits
12	AXD	1190	0	7012	0057	3320	3,819	00	
12	AXD	1190	0	7012	0057	3325	893	00	
12	AXD	1190	0	7012	0057	3420	6,725	00	
12	AXD	1190	0	7012	0057	3460	123	00	
12	AXD	1190	0	7012	0057	3520	31	00	
12	AXD	1190	0	7012	0057	3620	986	00	
12	AXD	1190	0	7012	0057	4590	69	00	Office and Other Supplies
12	AXD	1190	0	7012	0057	5910	9,091	00	Indirect Admin Costs
							100,000	00	TOTAL REVENUE
							100,000	00	TOTAL EXPENDITURES