

Board of Trustees Regular Meeting (VI.J)

Meeting	March 18, 2025
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution to Amend Budget - Resolution No. 74-24/25 - 2024-2025 Puente Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$300,000 to the budget.

Background Narrative:

The Riverside Community College District colleges have received funding for the 2024-2025 Puente Program in the amount of \$300,000 from the California Community Colleges Chancellors Office. The funding by college is as follows: Riverside City College - \$100,000, Norco College - \$75,000, Moreno Valley College - \$125,000. The funds will be used for operational expenses of the program.

Prepared By: Claire Oliveros, President, Riverside City College
Monica Green, President, Norco College
FeRita Carter, Interim President, Moreno Valley College
Lynn Wright, Vice President, Academic Affairs, Riverside City College
Tenisha James, Vice President, Planning & Development, Norco College
Charles Roosevelt, Vice President, Student Services, Moreno Valley College

Attachment(s):

- Resolution No. 74 - 24/25 Income and Expenditures
- Resolution No. 74 - 24/25 Puente Programs

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
Resolution No. 74-24/25
2024-2025 Puente Program

Year	County	District	Date	Fund
25	33	07	3/18/2025	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0014	8629	100,000 00	REVENUE
12	E00	1190	0	0000	0014	8629	75,000 00	↓
12	F00	1190	0	0000	0014	8629	125,000 00	↓
								EXPENDITURES
12	DZC	1190	0	6301	0014	4320	2,500 00	Instructional Supplies
12	DZC	1190	0	6301	0014	4555	7,500 00	Copying/Printing
12	DZC	1190	0	6301	0014	4590	5,000 00	Office and Other Supplies
12	DZC	1190	0	6301	0014	4710	12,500 00	Food
12	DZC	1190	0	6301	0014	5220	30,000 00	Conferences
12	DZC	1190	0	6301	0014	5650	15,000 00	Transportation Contracts
12	DZC	1190	0	6301	0014	5899	27,500 00	Other Services
12	EZG	1190	0	6450	0014	5899	75,000 00	Administrative Contingency
12	FZC	1190	0	6301	0014	5899	125,000 00	Administrative Contingency
							300,000 00	TOTAL REVENUE
							300,000 00	TOTAL EXPENDITURES

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 74 -24/25

2024-2025 Puente Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$300,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 18, 2025.



Clerk or Authorized Agent